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**DEPARTMENT OF DEFENSE**

**DD 1414**

**BASE FOR REPROGRAMMING ACTIONS**

**DIVISION A OF PUBLIC LAW 118-47, DEPARTMENT OF DEFENSE  
APPROPRIATIONS ACT, 2024**

*APPROVED: March 23, 2024*

**EFFECTIVE: OCTOBER 1, 2023**

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SUBMITTED BY:  
Office of the Under Secretary of Defense (Comptroller)  
Directorate for Program and Financial Control  
Room 3C689, The Pentagon  
Telephone: (703) 614-6462

The estimated cost of this report or study  
for the Department of Defense is  
approximately \$173,000. This includes  
\$700 in expenses and \$172,000 in DoD Labor  
for the Fiscal Year 2024.

Generated on 2024 April 17 RefID: 6-2863B6D



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 22 2024

COMPTROLLER

The Honorable Jon Tester  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Susan Collins  
Ranking Member

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UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 22 2024

The Honorable Jack Reed  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Roger F. Wicker  
Ranking Member

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UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

APR 22 2024

The Honorable Mike D. Rogers  
Chairman  
Committee on Armed Services  
U. S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member

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UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

APR 22 2024

COMPTROLLER

The Honorable Ken Calvert  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
U. S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of division A of Public Law 118-47, Department of Defense Appropriations Act, 2024 and established reprogramming procedures, enclosed is the required report to establish the baseline for application of reprogramming and transfer authorities. A similar letter is being sent to the Chairs of the other congressional defense committees.

A handwritten signature in blue ink, reading "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Betty McCollum  
Ranking Member

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| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                |                                     |                                                           |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                |                                                             |            |                                                      |          |                                                |                                     |                                                           |            |
| Appropriation Account Title:<br><b>Military Personnel, Army, 2024/2024 (2010A)</b>                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |            |
| Line Item                                                                                                                                                                                                                                                                                                                                                                             | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                                                                                                                                                                                                                                                                                                                                     | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g                            | Quantity h                                                | Amount i   |
| <b>Budget Activity 01: Pay and Allowances of Officers</b>                                                                                                                                                                                                                                                                                                                             |                                                             | 16,186,046 |                                                      |          |                                                | -104,952                            |                                                           | 16,081,094 |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                             |                                                             | 16,186,046 |                                                      |          |                                                | -104,952                            |                                                           | 16,081,094 |
| 1 / Program increase - medical pay bonuses                                                                                                                                                                                                                                                                                                                                            |                                                             |            |                                                      |          |                                                | 15,000                              |                                                           |            |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                                                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -29,952                             |                                                           |            |
| Underexecution of strength                                                                                                                                                                                                                                                                                                                                                            |                                                             |            |                                                      |          |                                                | -90,000                             |                                                           |            |
| <b>Subtotal Budget Activity 01: Pay and Allowances of Officers</b>                                                                                                                                                                                                                                                                                                                    |                                                             | 16,186,046 |                                                      |          |                                                | -104,952                            |                                                           | 16,081,094 |
| <b>Budget Activity 02: Pay and allowances of enlisted personnel</b>                                                                                                                                                                                                                                                                                                                   |                                                             | 29,679,195 |                                                      |          |                                                | -282,429                            |                                                           | 29,396,766 |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                             |                                                             | 29,679,195 |                                                      |          |                                                | -282,429                            |                                                           | 29,396,766 |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                                                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -49,196                             |                                                           |            |
| Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31                                                                                                                                                                                                                                                                                                       |                                                             |            |                                                      |          |                                                | 23,000                              |                                                           |            |
| Underexecution of strength                                                                                                                                                                                                                                                                                                                                                            |                                                             |            |                                                      |          |                                                | -256,233                            |                                                           |            |
| <b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>                                                                                                                                                                                                                                                                                                          |                                                             | 29,679,195 |                                                      |          |                                                | -282,429                            |                                                           | 29,396,766 |
| <b>Budget Activity 03: Pay and Allowances of Cadets</b>                                                                                                                                                                                                                                                                                                                               |                                                             | 107,478    |                                                      |          |                                                |                                     |                                                           | 107,478    |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                             |                                                             | 107,478    |                                                      |          |                                                |                                     |                                                           | 107,478    |
| <b>Subtotal Budget Activity 03: Pay and Allowances of Cadets</b>                                                                                                                                                                                                                                                                                                                      |                                                             | 107,478    |                                                      |          |                                                |                                     |                                                           | 107,478    |
| <b>Budget Activity 04: Subsistence of Enlisted Personnel</b>                                                                                                                                                                                                                                                                                                                          |                                                             | 2,329,295  |                                                      |          |                                                | -14,467                             |                                                           | 2,314,828  |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                             |                                                             | 2,329,295  |                                                      |          |                                                | -14,467                             |                                                           | 2,314,828  |
| Underexecution of strength                                                                                                                                                                                                                                                                                                                                                            |                                                             |            |                                                      |          |                                                | -14,467                             |                                                           |            |
| <b>Subtotal Budget Activity 04: Subsistence of Enlisted Personnel</b>                                                                                                                                                                                                                                                                                                                 |                                                             | 2,329,295  |                                                      |          |                                                | -14,467                             |                                                           | 2,314,828  |
| <b>Budget Activity 05: Permanent change of station travel</b>                                                                                                                                                                                                                                                                                                                         |                                                             | 1,829,834  |                                                      |          |                                                |                                     |                                                           | 1,829,834  |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                             |                                                             | 1,829,834  |                                                      |          |                                                |                                     |                                                           | 1,829,834  |
| <b>Subtotal Budget Activity 05: Permanent change of station travel</b>                                                                                                                                                                                                                                                                                                                |                                                             | 1,829,834  |                                                      |          |                                                |                                     |                                                           | 1,829,834  |
| <b>Budget Activity 06: Other military personnel costs</b>                                                                                                                                                                                                                                                                                                                             |                                                             | 232,058    |                                                      |          |                                                |                                     |                                                           | 232,058    |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                             |                                                             | 232,058    |                                                      |          |                                                |                                     |                                                           | 232,058    |
| <b>Subtotal Budget Activity 06: Other military personnel costs</b>                                                                                                                                                                                                                                                                                                                    |                                                             | 232,058    |                                                      |          |                                                |                                     |                                                           | 232,058    |
| <b>Grand Total Military Personnel, Army, 2024/2024</b>                                                                                                                                                                                                                                                                                                                                |                                                             | 50,363,906 |                                                      |          |                                                | -401,848                            |                                                           | 49,962,058 |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                      |                                                             |            |                                                      |          |                                                |                                     |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                     |                                                             | 50,363,906 |                                                      |          |                                                | -322,700                            |                                                           | 50,041,206 |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                               |                                                             |            |                                                      |          |                                                | -79,148                             |                                                           |            |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                |                                     |                                                           | -79,148    |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                |                                     |                                                           | -79,148    |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                              |                                                             | 50,363,906 |                                                      |          |                                                | -401,848                            |                                                           | 49,962,058 |
| <b>Footnotes:</b><br>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br><br>For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |            |                                                      |          |                                                |                                     |                                                           |            |

| Base for Reprogramming Actions                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                          |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Reserve Personnel, Army, 2024/2024 (2070A)                                            |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                             | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                     | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Budget Activity 01: Reserve component training and support                            |                                                             | 5,367,436 |                                                      |          |                                                |                      |                                                           | 5,367,436 |
| FY 2024 Appropriated Base                                                             |                                                             | 5,367,436 |                                                      |          |                                                |                      |                                                           | 5,367,436 |
| Subtotal Budget Activity 01: Reserve component training and support                   |                                                             | 5,367,436 |                                                      |          |                                                |                      |                                                           | 5,367,436 |
| Grand Total Reserve Personnel, Army, 2024/2024                                        |                                                             | 5,367,436 |                                                      |          |                                                |                      |                                                           | 5,367,436 |
| Financing                                                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                     |                                                             | 5,367,436 |                                                      |          |                                                |                      |                                                           | 5,367,436 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                     |                                                             | 5,367,436 |                                                      |          |                                                |                      |                                                           | 5,367,436 |
| Footnotes:                                                                            |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |           |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                            |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|----------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |
| Appropriation Account Title:<br><b>National Guard Personnel, Army, 2024/2024 (2060A)</b>                                                                                                                                                                                                                                                                                                  |                                                             |                  |                                                      |          |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                  |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                 | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                  |
| a                                                                                                                                                                                                                                                                                                                                                                                         | Quantity b                                                  | Amount c         | Quantity d                                           | Amount e | Quantity f                                     | Amount g                            | Quantity h                                                | Amount i         |
| <b>Budget Activity 01: Reserve Component Training and Support</b>                                                                                                                                                                                                                                                                                                                         |                                                             | <b>9,783,569</b> |                                                      |          |                                                | <b>7,644</b>                        |                                                           | <b>9,791,213</b> |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                          |                                                             | <b>9,783,569</b> |                                                      |          |                                                | <b>7,644</b>                        |                                                           | <b>9,791,213</b> |
| 1 / Program increase - Army Mountain Warfare School operations                                                                                                                                                                                                                                                                                                                            |                                                             |                  |                                                      |          |                                                | 1,000                               |                                                           |                  |
| 1 / Program increase - Northern Strike                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |          |                                                | 8,500                               |                                                           |                  |
| 1 / Program increase - State Partnership Program                                                                                                                                                                                                                                                                                                                                          |                                                             |                  |                                                      |          |                                                | 9,100                               |                                                           |                  |
| 1 / Program increase - advanced trauma an public health direct training services                                                                                                                                                                                                                                                                                                          |                                                             |                  |                                                      |          |                                                | 3,044                               |                                                           |                  |
| 1 / Program increase - irregular warfare training exercises                                                                                                                                                                                                                                                                                                                               |                                                             |                  |                                                      |          |                                                | 3,500                               |                                                           |                  |
| 1 / Program increase - wildfire training                                                                                                                                                                                                                                                                                                                                                  |                                                             |                  |                                                      |          |                                                | 8,500                               |                                                           |                  |
| Historical unobligated expenses                                                                                                                                                                                                                                                                                                                                                           |                                                             |                  |                                                      |          |                                                | -27,000                             |                                                           |                  |
| Program increase - National Guard Mission Assurance Program                                                                                                                                                                                                                                                                                                                               |                                                             |                  |                                                      |          |                                                | 1,000                               |                                                           |                  |
| <b>Subtotal Budget Activity 01: Reserve Component Training and Support</b>                                                                                                                                                                                                                                                                                                                |                                                             | <b>9,783,569</b> |                                                      |          |                                                | <b>7,644</b>                        |                                                           | <b>9,791,213</b> |
| <b>Grand Total National Guard Personnel, Army, 2024/2024</b>                                                                                                                                                                                                                                                                                                                              |                                                             | <b>9,783,569</b> |                                                      |          |                                                | <b>7,644</b>                        |                                                           | <b>9,791,213</b> |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                         |                                                             | 9,783,569        |                                                      |          |                                                | 7,644                               |                                                           | 9,791,213        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                  |                                                             | <b>9,783,569</b> |                                                      |          |                                                | <b>7,644</b>                        |                                                           | <b>9,791,213</b> |
| <b>Footnotes:</b><br><br>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br><br>For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |

| Base for Reprogramming Actions                                                                                                        |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                                          |                                                             |                   |                                                      |             |                                                | Fiscal Year Program: |                                                           |                   |
| Operation and Maintenance, Army, 2024/2024 (2020A)                                                                                    |                                                             |                   |                                                      |             |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                       | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i       |
| <b>Budget Activity 01: Operating Forces</b>                                                                                           |                                                             | <b>39,795,146</b> |                                                      |             |                                                | <b>-1,461,847</b>    |                                                           | <b>38,333,299</b> |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | <b>39,795,146</b> |                                                      |             |                                                | <b>-1,461,847</b>    |                                                           | <b>38,333,299</b> |
| 1 / Program increase - P.L. 115-68 implementation                                                                                     |                                                             |                   |                                                      |             |                                                | 2,185                |                                                           |                   |
| 1 / Program increase - SOUTHCOM exercises                                                                                             |                                                             |                   |                                                      |             |                                                | 3,735                |                                                           |                   |
| 1 / Program increase - United States Military Academy                                                                                 |                                                             |                   |                                                      |             |                                                | 4,100                |                                                           |                   |
| 1 / Program increase - aqueous film forming foam replacement related activities                                                       |                                                             |                   |                                                      |             |                                                | 25,000               |                                                           |                   |
| 1 / Program increase - cold weather canteen systems                                                                                   |                                                             |                   |                                                      |             |                                                | 11,040               |                                                           |                   |
| 1 / Program increase - female and small stature male PPE                                                                              |                                                             |                   |                                                      |             |                                                | 1,000                |                                                           |                   |
| 1 / Program increase - improvements to warfighter limb protection                                                                     |                                                             |                   |                                                      |             |                                                | 2,000                |                                                           |                   |
| 1 / Program increase - military criminal investigative organizations                                                                  |                                                             |                   |                                                      |             |                                                | 5,000                |                                                           |                   |
| 1 / Program increase - natural resource management                                                                                    |                                                             |                   |                                                      |             |                                                | 15,000               |                                                           |                   |
| 1 / Program increase - over-the-calf heavyweight socks                                                                                |                                                             |                   |                                                      |             |                                                | 1,920                |                                                           |                   |
| 1 / Program increase - pilot program to address military families and food security                                                   |                                                             |                   |                                                      |             |                                                | 2,500                |                                                           |                   |
| 1 / Program increase - real-time foreign object detection                                                                             |                                                             |                   |                                                      |             |                                                | 2,000                |                                                           |                   |
| 1 / Program increase - ultra-lightweight camouflage net system increment 1                                                            |                                                             |                   |                                                      |             |                                                | 40,000               |                                                           |                   |
| 2 / Program decrease - contractor support                                                                                             |                                                             |                   |                                                      |             |                                                | -2,250               |                                                           |                   |
| 2 / Unjustified growth - headquarters                                                                                                 |                                                             |                   |                                                      |             |                                                | -10,000              |                                                           |                   |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |                   |                                                      |             |                                                | -551                 |                                                           |                   |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |                   |                                                      |             |                                                | -74,457              |                                                           |                   |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |                   |                                                      |             |                                                | -16,080              |                                                           |                   |
| Sec. 8129 Reflect excess cash balances in Department of Defense Working Capital Funds                                                 |                                                             |                   |                                                      |             |                                                | -267,225             |                                                           |                   |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |                   |                                                      |             |                                                | -302,325             |                                                           |                   |
| Historical unobligated balances                                                                                                       |                                                             |                   |                                                      |             |                                                | -175,848             |                                                           |                   |
| Program decrease unaccounted for                                                                                                      |                                                             |                   |                                                      |             |                                                | -210,000             |                                                           |                   |
| Program execution                                                                                                                     |                                                             |                   |                                                      |             |                                                | -10,000              |                                                           |                   |
| Projected Overestimation of Civilian Compensation                                                                                     |                                                             |                   |                                                      |             |                                                | -160,891             |                                                           |                   |
| Unjustified growth                                                                                                                    |                                                             |                   |                                                      |             |                                                | -347,700             |                                                           |                   |
| 4 / Army O&M (Army RQ-7 Shadow)                                                                                                       |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| 5 / ARMY (O&M) - REPROGRAMMING GUIDANCE                                                                                               |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                  |                                                             | <b>39,795,146</b> |                                                      |             |                                                | <b>-1,461,847</b>    |                                                           | <b>38,333,299</b> |



| Base for Reprogramming Actions                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Army, 2024/2024 (2020A)                                                                                    |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 02: Mobilization</b>                                                                                               |                                                             | 908,296     |                                                      |             |                                                | -6,764               |                                                           | 901,532     |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 908,296     |                                                      |             |                                                | -6,764               |                                                           | 901,532     |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |             |                                                      |             |                                                | -45                  |                                                           |             |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |             |                                                      |             |                                                | -3,199               |                                                           |             |
| Historical unobligated balances                                                                                                       |                                                             |             |                                                      |             |                                                | -3,099               |                                                           |             |
| Projected Overestimation of Civilian Compensation                                                                                     |                                                             |             |                                                      |             |                                                | -421                 |                                                           |             |
| <b>Subtotal Budget Activity 02: Mobilization</b>                                                                                      |                                                             | 908,296     |                                                      |             |                                                | -6,764               |                                                           | 901,532     |
| <b>Budget Activity 03: Training and Recruiting</b>                                                                                    |                                                             | 5,953,094   |                                                      |             |                                                | -186,808             |                                                           | 5,766,286   |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 5,953,094   |                                                      |             |                                                | -186,808             |                                                           | 5,766,286   |
| 1 / Program increase - JROTC STEM training and education                                                                              |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 1 / Program increase - ROTC helicopter training program                                                                               |                                                             |             |                                                      |             |                                                | 850                  |                                                           |             |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |             |                                                      |             |                                                | -13,899              |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |             |                                                      |             |                                                | -2,532               |                                                           |             |
| Sec. 8129 Reflect excess cash balances in Department of Defense Working Capital Funds                                                 |                                                             |             |                                                      |             |                                                | -132,775             |                                                           |             |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |             |                                                      |             |                                                | -81                  |                                                           |             |
| Historical unobligated balances                                                                                                       |                                                             |             |                                                      |             |                                                | -12,477              |                                                           |             |
| P.L. 115-68 Implementation                                                                                                            |                                                             |             |                                                      |             |                                                | 350                  |                                                           |             |
| Program increase                                                                                                                      |                                                             |             |                                                      |             |                                                | 30,000               |                                                           |             |
| Projected Overestimation of Civilian Compensation                                                                                     |                                                             |             |                                                      |             |                                                | -19,244              |                                                           |             |
| Unjustified growth                                                                                                                    |                                                             |             |                                                      |             |                                                | -39,000              |                                                           |             |
| 5 / ARMY (O&M) - REPROGRAMMING GUIDANCE                                                                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Subtotal Budget Activity 03: Training and Recruiting</b>                                                                           |                                                             | 5,953,094   |                                                      |             |                                                | -186,808             |                                                           | 5,766,286   |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                                                                 |                                                             | 12,898,017  |                                                      |             |                                                | -349,850             |                                                           | 12,548,167  |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 12,898,017  |                                                      |             |                                                | -349,850             |                                                           | 12,548,167  |
| 1 / Program increase - ALTNV                                                                                                          |                                                             |             |                                                      |             |                                                | 14,000               |                                                           |             |
| 1 / Program increase - Capitol Fourth                                                                                                 |                                                             |             |                                                      |             |                                                | 2,700                |                                                           |             |
| 1 / Program increase - SOUTHCOM domain awareness                                                                                      |                                                             |             |                                                      |             |                                                | 4,500                |                                                           |             |
| 1 / Program increase - next generation transponders                                                                                   |                                                             |             |                                                      |             |                                                | 9,600                |                                                           |             |
| 1 / Program increase - real estate inventory tool                                                                                     |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |             |                                                      |             |                                                | -15                  |                                                           |             |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |             |                                                      |             |                                                | -49,599              |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                                             |                   |                                                      |          |                                                |                   |                                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------|-------------------|------------------------------------------------------|----------|------------------------------------------------|-------------------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                             |                   |                                                      |          |                                                |                   |                                                           |
| Appropriation Account Title:<br><b>Operation and Maintenance, Army, 2024/2024 (2020A)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                             |                   |                                                      |          | Fiscal Year Program:<br><b>2024</b>            |                   |                                                           |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                   | Program Base Reflecting Congressional/Presidential Action |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | Quantity b                                                  | Amount c          | Quantity d                                           | Amount e | Quantity f                                     | Amount g          | Quantity h<br>Amount i                                    |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                             |                   |                                                      |          |                                                | -2,388            |                                                           |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                             |                   |                                                      |          |                                                | -14,455           |                                                           |
| Classified adjustment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                             |                   |                                                      |          |                                                | 4,971             |                                                           |
| Historical unobligated balances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                             |                   |                                                      |          |                                                | -20,576           |                                                           |
| Program decrease unaccounted for                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                                             |                   |                                                      |          |                                                | -42,000           |                                                           |
| Projected Overestimation of Civilian Compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                                                             |                   |                                                      |          |                                                | -34,444           |                                                           |
| Section 8064 - Transfer to 2020AX 2024/XXXX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                             |                   |                                                      |          |                                                | -175,944          |                                                           |
| Unjustified growth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                             |                   |                                                      |          |                                                | -51,000           |                                                           |
| Unjustified request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                                             |                   |                                                      |          |                                                | -200              |                                                           |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                                             | <b>12,898,017</b> |                                                      |          |                                                | <b>-349,850</b>   | <b>12,548,167</b>                                         |
| <b>Grand Total Operation and Maintenance, Army, 2024/2024</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                             | <b>59,554,553</b> |                                                      |          |                                                | <b>-2,005,269</b> | <b>57,549,284</b>                                         |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                                             |                   |                                                      |          |                                                |                   |                                                           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                                                             | 59,554,553        |                                                      |          |                                                | -1,125,643        | 58,428,910                                                |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                             |                   |                                                      |          |                                                | -566              |                                                           |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                             |                   |                                                      |          |                                                | -320,060          |                                                           |
| Limit Excess Growth in O&M (Section 8127)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                             |                   |                                                      |          |                                                | -138,000          |                                                           |
| Savings Attributable to Efficiencies and MGT Improvement (Section 8128)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                             |                   |                                                      |          |                                                | -21,000           |                                                           |
| WCF Cash (Section 8129)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                             |                   |                                                      |          |                                                | -400,000          |                                                           |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                                                             |                   |                                                      |          |                                                |                   | <b>-879,626</b>                                           |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                             |                   |                                                      |          |                                                |                   | <b>-879,626</b>                                           |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                             | <b>59,554,553</b> |                                                      |          |                                                | <b>-2,005,269</b> | <b>57,549,284</b>                                         |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                                                             |                   |                                                      |          |                                                |                   |                                                           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.<br>4 / The Explanatory Statement designated Army RQ-7 Shadow Operation and Maintenance funds a congressional special interest item for the Base of Reprogramming (DD 1414).<br>5 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds to include all Subactivity groups in Activity Group 11 Land Forces; Activity Group 12 Land Forces Readiness; Activity Group 13 Land Forces Readiness Support; and Activity Group 32 Basic Skill and Advanced Training.<br><br>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |  |                                                             |                   |                                                      |          |                                                |                   |                                                           |

| Base for Reprogramming Actions                                                               |                                                             |            |                                                      |            |                                                |                      |                                                           |            |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                       |                                                             |            |                                                      |            |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                 |                                                             |            |                                                      |            |                                                | Fiscal Year Program: |                                                           |            |
| Operation and Maintenance, Army, 2024/XXXX (2020AX)                                          |                                                             |            |                                                      |            |                                                | 2024                 |                                                           |            |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |            | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
|                                                                                              | a                                                           | Quantity b | Amount c                                             | Quantity d | Amount e                                       | Quantity f           | Amount g                                                  | Quantity h |
| Budget Activity 04: Administration and Service-Wide Activities                               |                                                             |            |                                                      |            |                                                | 175,944              |                                                           | 175,944    |
| FY 2024 Appropriated Base                                                                    |                                                             |            |                                                      |            |                                                | 175,944              |                                                           | 175,944    |
| Section 8064 - Transfer from 2020A 2024/2024                                                 |                                                             |            |                                                      |            |                                                | 175,944              |                                                           |            |
| Subtotal Budget Activity 04: Administration and Service-Wide Activities                      |                                                             |            |                                                      |            |                                                | 175,944              |                                                           | 175,944    |
| Grand Total Operation and Maintenance, Army, 2024/XXXX                                       |                                                             |            |                                                      |            |                                                | 175,944              |                                                           | 175,944    |
| Financing                                                                                    |                                                             |            |                                                      |            |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |                                                             |            |                                                      |            |                                                | 175,944              |                                                           | 175,944    |
| TOTAL FINANCING - FY 2024 PROGRAM                                                            |                                                             |            |                                                      |            |                                                | 175,944              |                                                           | 175,944    |
| Footnotes:                                                                                   |                                                             |            |                                                      |            |                                                |                      |                                                           |            |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |            |                                                      |            |                                                |                      |                                                           |            |

| Base for Reprogramming Actions                                                               |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                       |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                 |                                                             |           |                                                      |        |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Army Reserve , 2024/2024 (2080A)                                  |                                                             |           |                                                      |        |                                                | 2024                 |                                                           |           |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
|                                                                                              | Quantity                                                    | Amount    | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount    |
| a                                                                                            | b                                                           | c         | d                                                    | e      | f                                              | g                    | h                                                         | i         |
| <b>Budget Activity 01: Operating Forces</b>                                                  |                                                             | 3,470,904 |                                                      |        |                                                | -67,598              |                                                           | 3,403,306 |
| FY 2024 Appropriated Base                                                                    |                                                             | 3,470,904 |                                                      |        |                                                | -67,598              |                                                           | 3,403,306 |
| Historical Unobligated Balances                                                              |                                                             |           |                                                      |        |                                                | -8,864               |                                                           |           |
| Projected Overestimation of Civilian Compensation                                            |                                                             |           |                                                      |        |                                                | -30,000              |                                                           |           |
| Unjustified growth                                                                           |                                                             |           |                                                      |        |                                                | -28,734              |                                                           |           |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                         |                                                             | 3,470,904 |                                                      |        |                                                | -67,598              |                                                           | 3,403,306 |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                        |                                                             | 160,044   |                                                      |        |                                                | -636                 |                                                           | 159,408   |
| FY 2024 Appropriated Base                                                                    |                                                             | 160,044   |                                                      |        |                                                | -636                 |                                                           | 159,408   |
| Historical Unobligated Balances                                                              |                                                             |           |                                                      |        |                                                | -636                 |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>               |                                                             | 160,044   |                                                      |        |                                                | -636                 |                                                           | 159,408   |
| <b>Grand Total Operation and Maintenance, Army Reserve , 2024/2024</b>                       |                                                             | 3,630,948 |                                                      |        |                                                | -68,234              |                                                           | 3,562,714 |
| <b>Financing</b>                                                                             |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |                                                             | 3,630,948 |                                                      |        |                                                | -68,234              |                                                           | 3,562,714 |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                     |                                                             | 3,630,948 |                                                      |        |                                                | -68,234              |                                                           | 3,562,714 |
| Footnotes:                                                                                   |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |           |                                                      |        |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                           |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Army National Guard, 2024/2024 (2065A)                                                                                                      |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                                                              | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Operating Forces</b>                                                                                                                            |                                                             | 8,191,619   |                                                      |             |                                                | -82,750              |                                                           | 8,108,869   |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                       |                                                             | 8,191,619   |                                                      |             |                                                | -82,750              |                                                           | 8,108,869   |
| 1 / Program increase - Army National Guard MQ-1C AATs                                                                                                                  |                                                             |             |                                                      |             |                                                | 15,800               |                                                           |             |
| 1 / Program increase - National Guard Mission Assurance Program                                                                                                        |                                                             |             |                                                      |             |                                                | 1,000                |                                                           |             |
| 1 / Program increase - Northern Strike                                                                                                                                 |                                                             |             |                                                      |             |                                                | 13,000               |                                                           |             |
| 1 / Program increase - PFAS cleanup and restoration                                                                                                                    |                                                             |             |                                                      |             |                                                | 2,134                |                                                           |             |
| 1 / Program increase - advanced trauma and public health direct training services                                                                                      |                                                             |             |                                                      |             |                                                | 1,909                |                                                           |             |
| 1 / Program increase - aqueous film forming foam replacement related activities                                                                                        |                                                             |             |                                                      |             |                                                | 2,600                |                                                           |             |
| 1 / Program increase - enhanced National Guard emergency satellite communications capability                                                                           |                                                             |             |                                                      |             |                                                | 800                  |                                                           |             |
| 1 / Program increase - international advanced trauma and public health training                                                                                        |                                                             |             |                                                      |             |                                                | 750                  |                                                           |             |
| 1 / Program increase - irregular warfare training exercises                                                                                                            |                                                             |             |                                                      |             |                                                | 3,500                |                                                           |             |
| 1 / Program increase - mental health providers                                                                                                                         |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1 / Program increase - star behavioral health program                                                                                                                  |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1 / Program increase - wildfire training                                                                                                                               |                                                             |             |                                                      |             |                                                | 1,500                |                                                           |             |
| 5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 121 (Force Readiness Operations Support) for Army National Guard MQ-1C AATs     |                                                             |             |                                                      |             |                                                | -15,590              |                                                           |             |
| 5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 121 (Force Readiness Operations Support) for Army National Guard MQ-1C AATs     |                                                             |             |                                                      |             |                                                | 15,590               |                                                           |             |
| 5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 133 (Management and Operations Headquarters) for Army National Guard MQ-1C AATs |                                                             |             |                                                      |             |                                                | -210                 |                                                           |             |
| 5 / Transfer from BLI 132 (Facilities Sustainment, Restoration & Modernization) to BLI 133 (Management and Operations Headquarters) for Army National Guard MQ-1C AATs |                                                             |             |                                                      |             |                                                | 210                  |                                                           |             |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                                                                |                                                             |             |                                                      |             |                                                | -12,500              |                                                           |             |
| Historical Unobligated Balances                                                                                                                                        |                                                             |             |                                                      |             |                                                | -22,243              |                                                           |             |
| National Guard requested transfer from SAG 133                                                                                                                         |                                                             |             |                                                      |             |                                                | 203,295              |                                                           |             |
| National Guard requested transfer to SAG 115                                                                                                                           |                                                             |             |                                                      |             |                                                | -203,295             |                                                           |             |
| Projected Overestimation of Civilian Compensation                                                                                                                      |                                                             |             |                                                      |             |                                                | -8,000               |                                                           |             |
| Unjustified growth                                                                                                                                                     |                                                             |             |                                                      |             |                                                | -96,000              |                                                           |             |
| 4 / Army National Guard (O&M) - REPROGRAMMING GUIDANCE                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                                                   |                                                             | 8,191,619   |                                                      |             |                                                | -82,750              |                                                           | 8,108,869   |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                    |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Army National Guard, 2024/2024 (2065A)                                                                                                                                                                                                                                                               |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                                                                                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                                                                                                                                       | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                                                                               | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Budget Activity 04: Administration and Service-Wide Activities                                                                                                                                                                                                                                                                  |                                                             | 491,485   |                                                      |          |                                                | -957                 |                                                           | 490,528   |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                       |                                                             | 491,485   |                                                      |          |                                                | -957                 |                                                           | 490,528   |
| 1 / Program increase - State Partnership Program                                                                                                                                                                                                                                                                                |                                                             |           |                                                      |          |                                                | 7,000                |                                                           |           |
| Historical Unobligated Balances                                                                                                                                                                                                                                                                                                 |                                                             |           |                                                      |          |                                                | -4,257               |                                                           |           |
| P.L. 115-68 Implementation                                                                                                                                                                                                                                                                                                      |                                                             |           |                                                      |          |                                                | 300                  |                                                           |           |
| Program decrease unaccounted for                                                                                                                                                                                                                                                                                                |                                                             |           |                                                      |          |                                                | -4,000               |                                                           |           |
| Subtotal Budget Activity 04: Administration and Service-Wide Activities                                                                                                                                                                                                                                                         |                                                             | 491,485   |                                                      |          |                                                | -957                 |                                                           | 490,528   |
| Grand Total Operation and Maintenance, Army National Guard, 2024/2024                                                                                                                                                                                                                                                           |                                                             | 8,683,104 |                                                      |          |                                                | -83,707              |                                                           | 8,599,397 |
| Financing                                                                                                                                                                                                                                                                                                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                               |                                                             | 8,683,104 |                                                      |          |                                                | -71,207              |                                                           | 8,611,897 |
| Limit Excess Growth in O&M (Section 8127)                                                                                                                                                                                                                                                                                       |                                                             |           |                                                      |          |                                                | -12,500              |                                                           |           |
| Subtotal General Provision Reductions                                                                                                                                                                                                                                                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           | -12,500   |
| Subtotal General Provisions                                                                                                                                                                                                                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           | -12,500   |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                               |                                                             | 8,683,104 |                                                      |          |                                                | -83,707              |                                                           | 8,599,397 |
| Footnotes:                                                                                                                                                                                                                                                                                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.                                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 4 / The line items Base Operations Support and Facilities Sustainment, Restoration, and Modernization and Management and operational headquarters have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds. |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 5 / This item reflects a realignment of funds appropriated by Congress in BLI 132 as a Program increase – Army National Guard MQ-1C AATs for execution among BLIs 121 and 133. The adjustment does not change the purpose for which the funds were appropriated.                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                                                                                    |                                                             |           |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                               |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
|----------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------|------------|------------------------------------------------------|------------|------------------------------------------------|------------|-----------------------------------------------------------|--|
| (Dollars in Thousands)                                                                       |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Appropriation Account Title:                                                                 |            |                                                             |            |                                                      |            | Fiscal Year Program:                           |            |                                                           |  |
| Counter-Islamic State of Iraq and the Levant Train and Equip Fund, 2024/2025 (2099A)         |            |                                                             |            |                                                      |            | 2024                                           |            |                                                           |  |
|                                                                                              |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Line Item                                                                                    |            | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |            | Changes Reflecting Congressional Action/Intent |            | Program Base Reflecting Congressional/Presidential Action |  |
| a                                                                                            | Quantity b | Amount c                                                    | Quantity d | Amount e                                             | Quantity f | Amount g                                       | Quantity h | Amount i                                                  |  |
| Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)                                 |            | 397,950                                                     |            |                                                      |            |                                                |            | 397,950                                                   |  |
| FY 2024 Appropriated Base                                                                    |            | 397,950                                                     |            |                                                      |            |                                                |            | 397,950                                                   |  |
| Subtotal Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)                        |            | 397,950                                                     |            |                                                      |            |                                                |            | 397,950                                                   |  |
| Grand Total Counter-Islamic State of Iraq and the Levant Train and Equip Fund, 2024/2025     |            | 397,950                                                     |            |                                                      |            |                                                |            | 397,950                                                   |  |
| Financing                                                                                    |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |            | 397,950                                                     |            |                                                      |            |                                                |            | 397,950                                                   |  |
| TOTAL FINANCING - FY 2024 PROGRAM                                                            |            | 397,950                                                     |            |                                                      |            |                                                |            | 397,950                                                   |  |
| Footnotes:                                                                                   |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |

| Base for Reprogramming Actions                                                |  |                                                             |          |                                                      |          |                                                |          |                                                           |          |
|-------------------------------------------------------------------------------|--|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                        |  |                                                             |          |                                                      |          |                                                |          |                                                           |          |
| Appropriation Account Title:                                                  |  |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |          |
| Environmental Restoration, Army, 2024/XXXX (0810AX)                           |  |                                                             |          |                                                      |          | 2024                                           |          |                                                           |          |
| Line Item                                                                     |  | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                             |  | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h                                                | Amount i |
| Budget Activity 01: Department Of The Army                                    |  |                                                             | 198,760  |                                                      |          |                                                | 43,100   |                                                           | 241,860  |
| FY 2024 Appropriated Base                                                     |  |                                                             | 198,760  |                                                      |          |                                                | 43,100   |                                                           | 241,860  |
| Program increase - Installation Restoration Program                           |  |                                                             |          |                                                      |          |                                                | 25,000   |                                                           |          |
| Program increase - Military Munitions Response Program                        |  |                                                             |          |                                                      |          |                                                | 17,100   |                                                           |          |
| Program increase - prioritize remediating unexploded ordnance on tribal lands |  |                                                             |          |                                                      |          |                                                | 1,000    |                                                           |          |
| Subtotal Budget Activity 01: Department Of The Army                           |  |                                                             | 198,760  |                                                      |          |                                                | 43,100   |                                                           | 241,860  |
| Grand Total Environmental Restoration, Army, 2024/XXXX                        |  |                                                             | 198,760  |                                                      |          |                                                | 43,100   |                                                           | 241,860  |
| Financing                                                                     |  |                                                             |          |                                                      |          |                                                |          |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                             |  |                                                             | 198,760  |                                                      |          |                                                | 43,100   |                                                           | 241,860  |
| TOTAL FINANCING - FY 2024 PROGRAM                                             |  |                                                             | 198,760  |                                                      |          |                                                | 43,100   |                                                           | 241,860  |



| Base for Reprogramming Actions                                          |                                                             |                  |                                                      |          |                                                |                      |                                                           |                  |
|-------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                  |                                                             |                  |                                                      |          |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                            |                                                             |                  |                                                      |          |                                                | Fiscal Year Program: |                                                           |                  |
| Aircraft Procurement, Army, 2024/2026 (2031A)                           |                                                             |                  |                                                      |          |                                                | 2024                 |                                                           |                  |
| Line Item                                                               | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
| a                                                                       | Quantity b                                                  | Amount c         | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i         |
| <b>Budget Activity 01: Aircraft</b>                                     |                                                             |                  |                                                      |          |                                                |                      |                                                           |                  |
| 01 Future UAS Family                                                    |                                                             | 53,453           |                                                      |          |                                                | -53,453              |                                                           |                  |
| FY 2024 Appropriated Base                                               |                                                             | 53,453           |                                                      |          |                                                | -53,453              |                                                           |                  |
| 2 / Inc. 2 early to need                                                |                                                             |                  |                                                      |          |                                                | -53,453              |                                                           |                  |
| 01 SMALL UNMANNED AIRCRAFT SYSTEMS                                      |                                                             | 20,769           |                                                      |          |                                                | 10,000               |                                                           | 30,769           |
| FY 2024 Appropriated Base                                               |                                                             | 20,769           |                                                      |          |                                                | 10,000               |                                                           | 30,769           |
| 1,4 / Program increase - accelerate short range reconnaissance fielding |                                                             |                  |                                                      |          |                                                | 10,000               |                                                           |                  |
| 01 AH-64 Apache Block IIIA Reman                                        | 42                                                          | 718,578          |                                                      |          | -5                                             | -65,471              | 37                                                        | 653,107          |
| FY 2024 Appropriated Base                                               | 42                                                          | 718,578          |                                                      |          | -5                                             | -65,471              | 37                                                        | 653,107          |
| 2 / Program decrease                                                    |                                                             |                  |                                                      |          | -5                                             | -65,471              |                                                           |                  |
| 01 AH-64 Apache Block IIIA Reman Advance Procurement (CY)               |                                                             | 110,360          |                                                      |          |                                                |                      |                                                           | 110,360          |
| FY 2024 Appropriated Base                                               |                                                             | 110,360          |                                                      |          |                                                |                      |                                                           | 110,360          |
| 01 UH-60 Blackhawk M Model (MYP)                                        | 24                                                          | 668,258          |                                                      |          | 2                                              | 60,000               | 26                                                        | 728,258          |
| FY 2024 Appropriated Base                                               | 24                                                          | 668,258          |                                                      |          | 2                                              | 60,000               | 26                                                        | 728,258          |
| 1,4 / Program increase - additional aircraft for the National Guard     |                                                             |                  |                                                      |          | 2                                              | 60,000               |                                                           |                  |
| 01 UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)               |                                                             | 92,494           |                                                      |          |                                                |                      |                                                           | 92,494           |
| FY 2024 Appropriated Base                                               |                                                             | 92,494           |                                                      |          |                                                |                      |                                                           | 92,494           |
| 01 UH-60 Black Hawk L and V Models                                      | 26                                                          | 153,196          |                                                      |          |                                                |                      | 26                                                        | 153,196          |
| FY 2024 Appropriated Base                                               | 26                                                          | 153,196          |                                                      |          |                                                |                      | 26                                                        | 153,196          |
| 01 CH-47 Helicopter                                                     | 6                                                           | 202,487          |                                                      |          | 2                                              | 221,400              | 8                                                         | 423,887          |
| FY 2024 Appropriated Base                                               | 6                                                           | 202,487          |                                                      |          | 2                                              | 221,400              | 8                                                         | 423,887          |
| 1,4 / Program increase - additional helicopters                         |                                                             |                  |                                                      |          | 1                                              | 177,500              |                                                           |                  |
| 1,4 / Program increase - SOCOM operational loss                         |                                                             |                  |                                                      |          | 1                                              | 43,900               |                                                           |                  |
| 01 CH-47 Helicopter Advance Procurement (CY)                            |                                                             | 18,936           |                                                      |          |                                                |                      |                                                           | 18,936           |
| FY 2024 Appropriated Base                                               |                                                             | 18,936           |                                                      |          |                                                |                      |                                                           | 18,936           |
| 01 UH-72 Lakota Helicopter, Light Utility                               |                                                             |                  |                                                      |          |                                                | 10,000               |                                                           | 10,000           |
| FY 2024 Appropriated Base                                               |                                                             |                  |                                                      |          |                                                | 10,000               |                                                           | 10,000           |
| 1,4 / Program increase                                                  |                                                             |                  |                                                      |          |                                                | 10,000               |                                                           |                  |
| <b>Subtotal Budget Activity 01: Aircraft</b>                            |                                                             | <b>2,038,531</b> |                                                      |          |                                                | <b>182,476</b>       |                                                           | <b>2,221,007</b> |
| <b>Budget Activity 02: Modification of aircraft</b>                     |                                                             |                  |                                                      |          |                                                |                      |                                                           |                  |
| 02 MQ-1 PAYLOAD                                                         |                                                             | 13,650           |                                                      |          |                                                |                      |                                                           | 13,650           |
| FY 2024 Appropriated Base                                               |                                                             | 13,650           |                                                      |          |                                                |                      |                                                           | 13,650           |
| 02 Gray Eagle Mods2                                                     |                                                             | 14,959           |                                                      |          |                                                | 68,000               |                                                           | 82,959           |
| FY 2024 Appropriated Base                                               |                                                             | 14,959           |                                                      |          |                                                | 68,000               |                                                           | 82,959           |
| 1,4 / Program increase - MQ-1C Gray Eagle 25M capability improvement    |                                                             |                  |                                                      |          |                                                | 68,000               |                                                           |                  |
| 02 AH-64 MODS                                                           |                                                             | 113,127          |                                                      |          |                                                |                      |                                                           | 113,127          |
| FY 2024 Appropriated Base                                               |                                                             | 113,127          |                                                      |          |                                                |                      |                                                           | 113,127          |

| Base for Reprogramming Actions                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Aircraft Procurement, Army, 2024/2026 (2031A)                                         |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 02 CH-47 Cargo Helicopter Mods (MYP)                                                  |                                                             | 20,689      |                                                      |             |                                                | 30,000               |                                                           | 50,689      |
| FY 2024 Appropriated Base                                                             |                                                             | 20,689      |                                                      |             |                                                | 30,000               |                                                           | 50,689      |
| 1,4 / Program increase - hybrid enhanced ballistic protection systems                 |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 1,4 / Program increase - lightweight ballistic protection systems                     |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 02 Utility Helicopter Mods                                                            |                                                             | 35,879      |                                                      |             |                                                | 20,500               |                                                           | 56,379      |
| FY 2024 Appropriated Base                                                             |                                                             | 35,879      |                                                      |             |                                                | 20,500               |                                                           | 56,379      |
| 1,4 / Program increase - 60kVA generators for UH-60s                                  |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 1,4 / Program increase - powered ascenders for aviation readiness                     |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 1,4 / Program increase - litter basket stabilization technology for search and rescue |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 02 Network And Mission Plan                                                           |                                                             | 32,418      |                                                      |             |                                                | 12,750               |                                                           | 45,168      |
| FY 2024 Appropriated Base                                                             |                                                             | 32,418      |                                                      |             |                                                | 12,750               |                                                           | 45,168      |
| 1,4 / Program increase - aviation mission common server                               |                                                             |             |                                                      |             |                                                | 12,000               |                                                           |             |
| 1,4 / Program increase - flight scheduling software                                   |                                                             |             |                                                      |             |                                                | 750                  |                                                           |             |
| 02 Comms, Nav Surveillance                                                            |                                                             | 74,912      |                                                      |             |                                                |                      |                                                           | 74,912      |
| FY 2024 Appropriated Base                                                             |                                                             | 74,912      |                                                      |             |                                                |                      |                                                           | 74,912      |
| 02 Degraded Visual Environment                                                        |                                                             | 16,838      |                                                      |             |                                                |                      |                                                           | 16,838      |
| FY 2024 Appropriated Base                                                             |                                                             | 16,838      |                                                      |             |                                                |                      |                                                           | 16,838      |
| 02 Aviation ASSURED PNT                                                               |                                                             | 67,383      |                                                      |             |                                                |                      |                                                           | 67,383      |
| FY 2024 Appropriated Base                                                             |                                                             | 67,383      |                                                      |             |                                                |                      |                                                           | 67,383      |
| 02 GATM Rollup                                                                        |                                                             | 8,924       |                                                      |             |                                                |                      |                                                           | 8,924       |
| FY 2024 Appropriated Base                                                             |                                                             | 8,924       |                                                      |             |                                                |                      |                                                           | 8,924       |
| 02 UAS MODS                                                                           |                                                             | 2,258       |                                                      |             |                                                |                      |                                                           | 2,258       |
| FY 2024 Appropriated Base                                                             |                                                             | 2,258       |                                                      |             |                                                |                      |                                                           | 2,258       |
| Subtotal Budget Activity 02: Modification of aircraft                                 |                                                             | 401,037     |                                                      |             |                                                | 131,250              |                                                           | 532,287     |
| Budget Activity 04: Support equipment and facilities                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 Aircraft Survivability Equipment                                                   |                                                             | 161,731     |                                                      |             |                                                | -40,169              |                                                           | 121,562     |
| FY 2024 Appropriated Base                                                             |                                                             | 161,731     |                                                      |             |                                                | -40,169              |                                                           | 121,562     |
| 2 / Carryover                                                                         |                                                             |             |                                                      |             |                                                | -34,939              |                                                           |             |
| 2 / B-kit unit cost adjustment                                                        |                                                             |             |                                                      |             |                                                | -5,230               |                                                           |             |
| 04 Survivability CM                                                                   |                                                             | 6,526       |                                                      |             |                                                |                      |                                                           | 6,526       |
| FY 2024 Appropriated Base                                                             |                                                             | 6,526       |                                                      |             |                                                |                      |                                                           | 6,526       |
| 04 CMWS                                                                               |                                                             | 72,041      |                                                      |             |                                                |                      |                                                           | 72,041      |
| FY 2024 Appropriated Base                                                             |                                                             | 72,041      |                                                      |             |                                                |                      |                                                           | 72,041      |
| 04 Common Infrared Countermeasures (CIRCM)                                            | 125                                                         | 261,384     |                                                      |             |                                                |                      | 125                                                       | 261,384     |
| FY 2024 Appropriated Base                                                             | 125                                                         | 261,384     |                                                      |             |                                                |                      | 125                                                       | 261,384     |
| 04 Common Ground Equipment                                                            |                                                             | 25,752      |                                                      |             |                                                | 2,000                |                                                           | 27,752      |
| FY 2024 Appropriated Base                                                             |                                                             | 25,752      |                                                      |             |                                                | 2,000                |                                                           | 27,752      |
| 1,4 / Program increase - aviation ground support equipment                            |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
| Appropriation Account Title:<br><b>Aircraft Procurement, Army, 2024/2026 (2031A)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                  |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                  |
| Line Item<br><br>a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i      |
| 04 Aircrew Integrated Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             | 22,097           |                                                      |             |                                                |                                     |                                                           | 22,097           |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 22,097           |                                                      |             |                                                |                                     |                                                           | 22,097           |
| 04 Air Traffic Control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | 21,216           |                                                      |             |                                                |                                     |                                                           | 21,216           |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 21,216           |                                                      |             |                                                |                                     |                                                           | 21,216           |
| 04 Launcher, 2.75 Rocket                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | 2,125            |                                                      |             |                                                |                                     |                                                           | 2,125            |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 2,125            |                                                      |             |                                                |                                     |                                                           | 2,125            |
| Subtotal Budget Activity 04: Support equipment and facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             | 572,872          |                                                      |             |                                                | -38,169                             |                                                           | 534,703          |
| Grand Total Aircraft Procurement, Army, 2024/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 3,012,440        |                                                      |             |                                                | 275,557                             |                                                           | 3,287,997        |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 3,012,440        |                                                      |             |                                                | 275,557                             |                                                           | 3,287,997        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | <b>3,012,440</b> |                                                      |             |                                                | <b>275,557</b>                      |                                                           | <b>3,287,997</b> |
| <b>Footnotes:</b> <ul style="list-style-type: none"> <li>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</li> <li>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</li> <li>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</li> </ul> <p>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |

| Base for Reprogramming Actions                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                  |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Missile Procurement, Army, 2024/2026 (2032A)                  |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                     | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                               | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 02: Other missiles</b>                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>02 Lower Tier Air and Missile Defense (AMD) Sen</b>        |                                                             | 6,625       |                                                      |             |                                                |                      |                                                           | 6,625       |
| <b>FY 2024 Appropriated Base</b>                              |                                                             | 6,625       |                                                      |             |                                                |                      |                                                           | 6,625       |
| <b>02 M-SHORAD - Procurement</b>                              | 22                                                          | 400,697     |                                                      |             | -12                                            | -43,000              | 10                                                        | 357,697     |
| <b>FY 2024 Appropriated Base</b>                              | 22                                                          | 400,697     |                                                      |             | -12                                            | -43,000              | 10                                                        | 357,697     |
| 2 / Unjustified growth                                        |                                                             |             |                                                      |             | -12                                            | -43,000              |                                                           |             |
| <b>02 MSE Missile</b>                                         | 230                                                         | 1,212,832   |                                                      |             | -19                                            | -252,000             | 211                                                       | 960,832     |
| <b>FY 2024 Appropriated Base</b>                              | 230                                                         | 1,212,832   |                                                      |             | -19                                            | -252,000             | 211                                                       | 960,832     |
| Transfer to line 4a - advance procurement                     |                                                             |             |                                                      |             | -19                                            | -252,000             |                                                           |             |
| <b>02 PRECISION STRIKE MISSILE (PRSM)</b>                     | 110                                                         | 384,071     |                                                      |             | -12                                            | -49,312              | 98                                                        | 334,759     |
| <b>FY 2024 Appropriated Base</b>                              | 110                                                         | 384,071     |                                                      |             | -12                                            | -49,312              | 98                                                        | 334,759     |
| 2 / Schedule delay                                            |                                                             |             |                                                      |             | -12                                            | -43,062              |                                                           |             |
| 2 / Unjustified growth - software maintenance                 |                                                             |             |                                                      |             |                                                | -6,250               |                                                           |             |
| <b>02 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I</b>         |                                                             | 313,189     |                                                      |             |                                                | -56,436              |                                                           | 256,753     |
| <b>FY 2024 Appropriated Base</b>                              |                                                             | 313,189     |                                                      |             |                                                | -56,436              |                                                           | 256,753     |
| 2 / Unjustified growth - integrated logistics support         |                                                             |             |                                                      |             |                                                | -40,536              |                                                           |             |
| 2 / Contractor management                                     |                                                             |             |                                                      |             |                                                | -15,900              |                                                           |             |
| <b>02 MID-RANGE CAPABILITY (MRC)</b>                          |                                                             | 169,519     |                                                      |             |                                                |                      |                                                           | 169,519     |
| <b>FY 2024 Appropriated Base</b>                              |                                                             | 169,519     |                                                      |             |                                                |                      |                                                           | 169,519     |
| <b>02 Hellfire Sys Summary</b>                                |                                                             | 21,976      |                                                      |             |                                                |                      |                                                           | 21,976      |
| <b>FY 2024 Appropriated Base</b>                              |                                                             | 21,976      |                                                      |             |                                                |                      |                                                           | 21,976      |
| <b>02 Joint Air-to-Ground MSLS (JAGM)</b>                     | 901                                                         | 303,409     |                                                      |             | -195                                           | -48,140              | 706                                                       | 255,269     |
| <b>FY 2024 Appropriated Base</b>                              | 901                                                         | 303,409     |                                                      |             | -195                                           | -48,140              | 706                                                       | 255,269     |
| 2 / Contract delays                                           |                                                             |             |                                                      |             | -195                                           | -48,140              |                                                           |             |
| <b>02 LONG-RANGE HYPERSONIC WEAPON</b>                        |                                                             | 156,821     |                                                      |             |                                                | -93,978              |                                                           | 62,843      |
| <b>FY 2024 Appropriated Base</b>                              |                                                             | 156,821     |                                                      |             |                                                | -93,978              |                                                           | 62,843      |
| 2 / Early to need                                             |                                                             |             |                                                      |             |                                                | -70,265              |                                                           |             |
| Army-requested transfer to RDTE,A line 84                     |                                                             |             |                                                      |             |                                                | -23,713              |                                                           |             |
| <b>02 Javelin (AAWS-M) System Summary</b>                     | 541                                                         | 199,509     |                                                      |             | -354                                           | -77,362              | 187                                                       | 122,147     |
| <b>FY 2024 Appropriated Base</b>                              | 541                                                         | 199,509     |                                                      |             | -354                                           | -77,362              | 187                                                       | 122,147     |
| 2 / AUR excess to capacity                                    |                                                             |             |                                                      |             | -354                                           | -77,362              |                                                           |             |
| <b>02 TOW 2 System Summary</b>                                | 850                                                         | 120,475     |                                                      |             | -249                                           | -9,710               | 601                                                       | 110,765     |
| <b>FY 2024 Appropriated Base</b>                              | 850                                                         | 120,475     |                                                      |             | -249                                           | -9,710               | 601                                                       | 110,765     |
| 2 / Unit cost increase                                        |                                                             |             |                                                      |             | -249                                           | -9,710               |                                                           |             |
| <b>02 Guided MLRS Rocket (GMLRS)</b>                          | 5,016                                                       | 886,367     |                                                      |             |                                                | -9,093               | 5,016                                                     | 877,274     |
| <b>FY 2024 Appropriated Base</b>                              | 5,016                                                       | 886,367     |                                                      |             |                                                | -9,093               | 5,016                                                     | 877,274     |
| Rescission Not Properly Accounted For                         |                                                             |             |                                                      |             |                                                | -9,093               |                                                           |             |
| <b>02 Guided MLRS Rocket (GMLRS) Advance Procurement (CY)</b> |                                                             | 55,913      |                                                      |             |                                                | -25,000              |                                                           | 30,913      |
| <b>FY 2024 Appropriated Base</b>                              |                                                             | 55,913      |                                                      |             |                                                | -25,000              |                                                           | 30,913      |
| 2 / Program decrease                                          |                                                             |             |                                                      |             |                                                | -25,000              |                                                           |             |
| <b>02 MLRS Reduced Range Practice Rockets (RRPR)</b>          | 366                                                         | 10,334      |                                                      |             |                                                |                      | 366                                                       | 10,334      |
| <b>FY 2024 Appropriated Base</b>                              | 366                                                         | 10,334      |                                                      |             |                                                |                      | 366                                                       | 10,334      |

| Base for Reprogramming Actions                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                     |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Missile Procurement, Army, 2024/2026 (2032A)                     |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                        | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                  | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 High Mobility Artillery Rocket System (HIMARS)                | 28                                                          | 179,230     |                                                      |             |                                                |                      | 28                                                        | 179,230     |
| FY 2024 Appropriated Base                                        | 28                                                          | 179,230     |                                                      |             |                                                |                      | 28                                                        | 179,230     |
| 02 ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM                      |                                                             | 7,307       |                                                      |             |                                                | 5,000                |                                                           | 12,307      |
| FY 2024 Appropriated Base                                        |                                                             | 7,307       |                                                      |             |                                                | 5,000                |                                                           | 12,307      |
| 1,4 / Program increase - ATACMS                                  |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 02 MSE Missile- AP                                               |                                                             |             |                                                      |             |                                                | 252,000              |                                                           | 252,000     |
| FY 2024 Appropriated Base                                        |                                                             |             |                                                      |             |                                                | 252,000              |                                                           | 252,000     |
| Transfer from line 4 - advance procurement (FY 2024 for FY 2025) |                                                             |             |                                                      |             |                                                | 126,000              |                                                           |             |
| Transfer from line 4 - advance procurement (FY 2024 for FY 2026) |                                                             |             |                                                      |             |                                                | 126,000              |                                                           |             |
| 02 Long Range Precision Munition                                 |                                                             |             |                                                      |             |                                                | 5,000                |                                                           | 5,000       |
| FY 2024 Appropriated Base                                        |                                                             |             |                                                      |             |                                                | 5,000                |                                                           | 5,000       |
| 1,4 / Program increase - long range precision munition           |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 02 LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)                |                                                             |             |                                                      |             |                                                | 62,227               |                                                           | 62,227      |
| FY 2024 Appropriated Base                                        |                                                             |             |                                                      |             |                                                | 62,227               |                                                           | 62,227      |
| 1,4 / Program increase - loitering munition                      |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase                                           |                                                             |             |                                                      |             |                                                | 52,227               |                                                           |             |
| Subtotal Budget Activity 02: Other missiles                      |                                                             | 4,428,274   |                                                      |             |                                                | -339,804             |                                                           | 4,088,470   |
| Budget Activity 03: Modification of missiles                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 03 Patriot Mods                                                  |                                                             | 212,247     |                                                      |             |                                                |                      |                                                           | 212,247     |
| FY 2024 Appropriated Base                                        |                                                             | 212,247     |                                                      |             |                                                |                      |                                                           | 212,247     |
| 03 Stinger Mods                                                  |                                                             | 36,484      |                                                      |             |                                                |                      |                                                           | 36,484      |
| FY 2024 Appropriated Base                                        |                                                             | 36,484      |                                                      |             |                                                |                      |                                                           | 36,484      |
| 03 AVENGER MODS                                                  |                                                             | 22,274      |                                                      |             |                                                |                      |                                                           | 22,274      |
| FY 2024 Appropriated Base                                        |                                                             | 22,274      |                                                      |             |                                                |                      |                                                           | 22,274      |
| 03 MLRS Mods                                                     |                                                             | 168,198     |                                                      |             |                                                |                      |                                                           | 168,198     |
| FY 2024 Appropriated Base                                        |                                                             | 168,198     |                                                      |             |                                                |                      |                                                           | 168,198     |
| 03 HIMARS Modifications                                          |                                                             | 76,266      |                                                      |             |                                                |                      |                                                           | 76,266      |
| FY 2024 Appropriated Base                                        |                                                             | 76,266      |                                                      |             |                                                |                      |                                                           | 76,266      |
| Subtotal Budget Activity 03: Modification of missiles            |                                                             | 515,469     |                                                      |             |                                                |                      |                                                           | 515,469     |
| Budget Activity 04: Spares and repair parts                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 Spares And Repair Parts                                       |                                                             | 6,573       |                                                      |             |                                                |                      |                                                           | 6,573       |
| FY 2024 Appropriated Base                                        |                                                             | 6,573       |                                                      |             |                                                |                      |                                                           | 6,573       |
| Subtotal Budget Activity 04: Spares and repair parts             |                                                             | 6,573       |                                                      |             |                                                |                      |                                                           | 6,573       |
| Budget Activity 05: Support equipment and facilities             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 05 Air Defense Targets                                           |                                                             | 11,701      |                                                      |             |                                                |                      |                                                           | 11,701      |
| FY 2024 Appropriated Base                                        |                                                             | 11,701      |                                                      |             |                                                |                      |                                                           | 11,701      |
| Subtotal Budget Activity 05: Support equipment and facilities    |                                                             | 11,701      |                                                      |             |                                                |                      |                                                           | 11,701      |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
| Appropriation Account Title:<br><b>Missile Procurement, Army, 2024/2026 (2032A)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                  |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                  |
| Line Item<br><br>a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i      |
| <b>Grand Total Missile Procurement, Army, 2024/2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | <b>4,962,017</b> |                                                      |             |                                                | <b>-339,804</b>                     |                                                           | <b>4,622,213</b> |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 4,962,017        |                                                      |             |                                                | -339,804                            |                                                           | 4,622,213        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | <b>4,962,017</b> |                                                      |             |                                                | <b>-339,804</b>                     |                                                           | <b>4,622,213</b> |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |

| Base for Reprogramming Actions                                                          |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                  |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                                            |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
| Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026 (2033A)             |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                  |
| Line Item                                                                               | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                         | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| <b>a</b>                                                                                |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>Budget Activity 01: Tracked combat vehicles</b>                                      |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>01 Armored Multi Purpose Vehicle (AMPV)</b>                                          | <b>91</b>                                                   | <b>554,777</b>   |                                                      |             | <b>-34</b>                                     | <b>-162,678</b>      | <b>57</b>                                                 | <b>392,099</b>   |
| <b>FY 2024 Appropriated Base</b>                                                        | <b>91</b>                                                   | <b>554,777</b>   |                                                      |             | <b>-34</b>                                     | <b>-162,678</b>      | <b>57</b>                                                 | <b>392,099</b>   |
| 2 / Program adjustment                                                                  |                                                             |                  |                                                      |             | -34                                            | -162,678             |                                                           |                  |
| <b>01 Mobile Protected Firepower</b>                                                    | <b>33</b>                                                   | <b>394,635</b>   |                                                      |             |                                                | <b>-8,000</b>        | <b>33</b>                                                 | <b>386,635</b>   |
| <b>FY 2024 Appropriated Base</b>                                                        | <b>33</b>                                                   | <b>394,635</b>   |                                                      |             |                                                | <b>-8,000</b>        | <b>33</b>                                                 | <b>386,635</b>   |
| 2 / STS previously funded                                                               |                                                             |                  |                                                      |             |                                                | -8,000               |                                                           |                  |
| <b>01 Stryker Upgrade</b>                                                               | <b>85</b>                                                   | <b>614,282</b>   |                                                      |             | <b>25</b>                                      | <b>51,631</b>        | <b>110</b>                                                | <b>665,913</b>   |
| <b>FY 2024 Appropriated Base</b>                                                        | <b>85</b>                                                   | <b>614,282</b>   |                                                      |             | <b>25</b>                                      | <b>51,631</b>        | <b>110</b>                                                | <b>665,913</b>   |
| 1,4 / Program increase - additional vehicles                                            |                                                             |                  |                                                      |             | 25                                             | 80,000               |                                                           |                  |
| 2 / DVHA1 30mm MCWS testing delays                                                      |                                                             |                  |                                                      |             |                                                | -17,676              |                                                           |                  |
| 2 / DVHA1 30mm MCWS production early to need                                            |                                                             |                  |                                                      |             |                                                | -10,693              |                                                           |                  |
| <b>01 BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE</b>                                     | <b>128</b>                                                  | <b>5,232</b>     |                                                      |             |                                                |                      | <b>128</b>                                                | <b>5,232</b>     |
| <b>FY 2024 Appropriated Base</b>                                                        | <b>128</b>                                                  | <b>5,232</b>     |                                                      |             |                                                |                      | <b>128</b>                                                | <b>5,232</b>     |
| <b>01 Bradley Program (MOD)</b>                                                         |                                                             | <b>158,274</b>   |                                                      |             |                                                | <b>24,537</b>        |                                                           | <b>182,811</b>   |
| <b>FY 2024 Appropriated Base</b>                                                        |                                                             | <b>158,274</b>   |                                                      |             |                                                | <b>24,537</b>        |                                                           | <b>182,811</b>   |
| 1,4 / Program increase - active protection systems                                      |                                                             |                  |                                                      |             |                                                | 40,000               |                                                           |                  |
| 2 / Carryover                                                                           |                                                             |                  |                                                      |             |                                                | -9,259               |                                                           |                  |
| 2 / Unjustified growth - modification 7 installation                                    |                                                             |                  |                                                      |             |                                                | -6,204               |                                                           |                  |
| <b>01 M109 FOV Modifications</b>                                                        |                                                             | <b>90,986</b>    |                                                      |             |                                                |                      |                                                           | <b>90,986</b>    |
| <b>FY 2024 Appropriated Base</b>                                                        |                                                             | <b>90,986</b>    |                                                      |             |                                                |                      |                                                           | <b>90,986</b>    |
| <b>01 Paladin Integrated Management (PIM)</b>                                           | <b>24</b>                                                   | <b>469,152</b>   |                                                      |             | <b>6</b>                                       | <b>86,000</b>        | <b>30</b>                                                 | <b>555,152</b>   |
| <b>FY 2024 Appropriated Base</b>                                                        | <b>24</b>                                                   | <b>469,152</b>   |                                                      |             | <b>6</b>                                       | <b>86,000</b>        | <b>30</b>                                                 | <b>555,152</b>   |
| 1,4 / Program increase                                                                  |                                                             |                  |                                                      |             | 6                                              | 86,000               |                                                           |                  |
| <b>01 IMPROVED RECOVERY VEHICLE (M88 HERCULES)</b>                                      |                                                             | <b>41,058</b>    |                                                      |             |                                                |                      |                                                           | <b>41,058</b>    |
| <b>FY 2024 Appropriated Base</b>                                                        |                                                             | <b>41,058</b>    |                                                      |             |                                                |                      |                                                           | <b>41,058</b>    |
| <b>01 Joint Assault Bridge</b>                                                          | <b>24</b>                                                   | <b>159,804</b>   |                                                      |             |                                                |                      | <b>24</b>                                                 | <b>159,804</b>   |
| <b>FY 2024 Appropriated Base</b>                                                        | <b>24</b>                                                   | <b>159,804</b>   |                                                      |             |                                                |                      | <b>24</b>                                                 | <b>159,804</b>   |
| <b>01 Abrams Upgrade Program</b>                                                        | <b>34</b>                                                   | <b>697,883</b>   |                                                      |             | <b>53</b>                                      | <b>542,440</b>       | <b>87</b>                                                 | <b>1,240,323</b> |
| <b>FY 2024 Appropriated Base</b>                                                        | <b>34</b>                                                   | <b>697,883</b>   |                                                      |             | <b>53</b>                                      | <b>542,440</b>       | <b>87</b>                                                 | <b>1,240,323</b> |
| 1,4 / Program increase - Prognostic and predictive maintenance and predictive logistics |                                                             |                  |                                                      |             |                                                | 10,000               |                                                           |                  |
| 1,4 / Program increase                                                                  |                                                             |                  |                                                      |             | 53                                             | 430,000              |                                                           |                  |
| Transfer from line 14                                                                   |                                                             |                  |                                                      |             |                                                | 102,440              |                                                           |                  |
| <b>01 Abrams Upgrade Program Advance Procurement (CY)</b>                               |                                                             | <b>102,440</b>   |                                                      |             |                                                | <b>-102,440</b>      |                                                           |                  |
| <b>FY 2024 Appropriated Base</b>                                                        |                                                             | <b>102,440</b>   |                                                      |             |                                                | <b>-102,440</b>      |                                                           |                  |
| Transfer to line 13                                                                     |                                                             |                  |                                                      |             |                                                | -102,440             |                                                           |                  |
| <b>Subtotal Budget Activity 01: Tracked combat vehicles</b>                             |                                                             | <b>3,288,523</b> |                                                      |             |                                                | <b>431,490</b>       |                                                           | <b>3,720,013</b> |

| Base for Reprogramming Actions                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026 (2033A) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                             | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 02: Weapons and other combat vehicles</b>                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>02 Personal Defense Weapon (Roll)</b>                                    | 100                                                         | 510         |                                                      |             |                                                | -360                 | 100                                                       | 150         |
| <b>FY 2024 Appropriated Base</b>                                            | 100                                                         | 510         |                                                      |             |                                                | -360                 | 100                                                       | 150         |
| 2 / Excessive unit cost                                                     |                                                             |             |                                                      |             |                                                | -360                 |                                                           |             |
| <b>02 M240 Medium Machine Gun (7.62mm)</b>                                  |                                                             | 425         |                                                      |             |                                                | 12,075               |                                                           | 12,500      |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 425         |                                                      |             |                                                | 12,075               |                                                           | 12,500      |
| 1,4 / Program increase - M240 medium machine gun                            |                                                             |             |                                                      |             |                                                | 12,075               |                                                           |             |
| <b>02 Machine Gun, Cal .50 M2 Roll</b>                                      |                                                             | 3,420       |                                                      |             |                                                |                      |                                                           | 3,420       |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 3,420       |                                                      |             |                                                |                      |                                                           | 3,420       |
| <b>02 Mortar Systems</b>                                                    |                                                             | 8,013       |                                                      |             |                                                |                      |                                                           | 8,013       |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 8,013       |                                                      |             |                                                |                      |                                                           | 8,013       |
| <b>02 LOCATION &amp; AZIMUTH DETERMINATION SYSTEM (LADS</b>                 |                                                             | 3,174       |                                                      |             |                                                |                      |                                                           | 3,174       |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 3,174       |                                                      |             |                                                |                      |                                                           | 3,174       |
| <b>02 XM320 Grenade Launcher Module (GLM)</b>                               |                                                             | 14,143      |                                                      |             |                                                |                      |                                                           | 14,143      |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 14,143      |                                                      |             |                                                |                      |                                                           | 14,143      |
| <b>02 Precision Sniper Rifle</b>                                            |                                                             | 5,248       |                                                      |             |                                                | 2,500                |                                                           | 7,748       |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 5,248       |                                                      |             |                                                | 2,500                |                                                           | 7,748       |
| 1,4 / Program increase - Precision Sniper Rifle                             |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| <b>02 Carbine</b>                                                           |                                                             | 571         |                                                      |             |                                                | 8,000                |                                                           | 8,571       |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 571         |                                                      |             |                                                | 8,000                |                                                           | 8,571       |
| 1,4 / Program increase - M4 carbine upper receivers                         |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| <b>02 Next Generation Squad Weapon</b>                                      |                                                             | 292,850     |                                                      |             |                                                |                      |                                                           | 292,850     |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 292,850     |                                                      |             |                                                |                      |                                                           | 292,850     |
| <b>02 Handgun</b>                                                           |                                                             | 32          |                                                      |             |                                                |                      |                                                           | 32          |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 32          |                                                      |             |                                                |                      |                                                           | 32          |
| <b>02 M777 Mods</b>                                                         |                                                             | 18,920      |                                                      |             |                                                |                      |                                                           | 18,920      |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 18,920      |                                                      |             |                                                |                      |                                                           | 18,920      |
| <b>02 M119 Modifications</b>                                                |                                                             | 13,097      |                                                      |             |                                                |                      |                                                           | 13,097      |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 13,097      |                                                      |             |                                                |                      |                                                           | 13,097      |
| <b>02 Mortar Modification</b>                                               |                                                             | 423         |                                                      |             |                                                |                      |                                                           | 423         |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 423         |                                                      |             |                                                |                      |                                                           | 423         |
| <b>02 Items Less Than \$5.0m (WOCV-WTCV)</b>                                |                                                             | 1,148       |                                                      |             |                                                |                      |                                                           | 1,148       |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 1,148       |                                                      |             |                                                |                      |                                                           | 1,148       |
| <b>02 Production Base Support (WOCV-WTCV)</b>                               |                                                             | 115,024     |                                                      |             |                                                |                      |                                                           | 115,024     |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             | 115,024     |                                                      |             |                                                |                      |                                                           | 115,024     |
| <b>02 Common Remotely Operated Weapons Station</b>                          |                                                             |             |                                                      |             |                                                | 15,000               |                                                           | 15,000      |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             |             |                                                      |             |                                                | 15,000               |                                                           | 15,000      |
| 1,4 / Program increase - CROWS-AHD                                          |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| <b>02 MK-19 Grenade Machine Gun MODS</b>                                    |                                                             |             |                                                      |             |                                                | 10,000               |                                                           | 10,000      |
| <b>FY 2024 Appropriated Base</b>                                            |                                                             |             |                                                      |             |                                                | 10,000               |                                                           | 10,000      |
| 1,4 / Program increase - Mk93 mounts                                        |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| <b>Subtotal Budget Activity 02: Weapons and other combat vehicles</b>       |                                                             | 476,998     |                                                      |             |                                                | 47,215               |                                                           | 524,213     |



| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026 (2033A)                                                                                                                                                                                         |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Grand Total Procurement of Weapons and Tracked Combat Vehicles, Army, 2024/2026                                                                                                                                                                                     |                                                             | 3,765,521 |                                                      |          |                                                | 478,705              |                                                           | 4,244,226 |
| Financing                                                                                                                                                                                                                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 3,765,521 |                                                      |          |                                                | 478,705              |                                                           | 4,244,226 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 3,765,521 |                                                      |          |                                                | 478,705              |                                                           | 4,244,226 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|-----------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Procurement of Ammunition, Army, 2024/2026 (2034A)                          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                   | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
|                                                                             | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| <b>Budget Activity 01: Ammunition</b>                                       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| <b>01 CTG, 5.56MM, All Types</b>                                            |                                                             | 90,853   |                                                      |          |                                                | -2,444               |                                                           | 88,409   |
| FY 2024 Appropriated Base                                                   |                                                             | 90,853   |                                                      |          |                                                | -2,444               |                                                           | 88,409   |
| 2 / Excess to need - Ctg, 5.56mm, short range training, M1037, single round |                                                             |          |                                                      |          |                                                | -2,444               |                                                           |          |
| <b>01 CTG, 7.62MM, All Types</b>                                            |                                                             | 65,370   |                                                      |          |                                                | 11,362               |                                                           | 76,732   |
| FY 2024 Appropriated Base                                                   |                                                             | 65,370   |                                                      |          |                                                | 11,362               |                                                           | 76,732   |
| 1,4 / Program increase                                                      |                                                             |          |                                                      |          |                                                | 25,000               |                                                           |          |
| 2 / Excess to need -Ctg, 7.62mm blank, M82 w/M13 link                       |                                                             |          |                                                      |          |                                                | -595                 |                                                           |          |
| 2 / Excess to need - Ctg, 7.62mm 4 ball M80A1/1 tracer M62A1 lead free      |                                                             |          |                                                      |          |                                                | -13,043              |                                                           |          |
| <b>01 NEXT GENERATION SQUAD WEAPON AMMUNITION</b>                           |                                                             | 191,244  |                                                      |          |                                                | -15,000              |                                                           | 176,244  |
| FY 2024 Appropriated Base                                                   |                                                             | 191,244  |                                                      |          |                                                | -15,000              |                                                           | 176,244  |
| 2 / Program delays                                                          |                                                             |          |                                                      |          |                                                | -15,000              |                                                           |          |
| <b>01 CTG, Handgun, All Types</b>                                           |                                                             | 6,597    |                                                      |          |                                                | -177                 |                                                           | 6,420    |
| FY 2024 Appropriated Base                                                   |                                                             | 6,597    |                                                      |          |                                                | -177                 |                                                           | 6,420    |
| 2 / Excess to need - Ctg 9mm marking red                                    |                                                             |          |                                                      |          |                                                | -177                 |                                                           |          |
| <b>01 CTG, .50 Cal, All Types</b>                                           |                                                             | 41,534   |                                                      |          |                                                | 22,868               |                                                           | 64,402   |
| FY 2024 Appropriated Base                                                   |                                                             | 41,534   |                                                      |          |                                                | 22,868               |                                                           | 64,402   |
| 1,4 / Program increase                                                      |                                                             |          |                                                      |          |                                                | 22,868               |                                                           |          |
| <b>01 CTG, 20mm, All Types</b>                                              |                                                             | 7,925    |                                                      |          |                                                | 7,500                |                                                           | 15,425   |
| FY 2024 Appropriated Base                                                   |                                                             | 7,925    |                                                      |          |                                                | 7,500                |                                                           | 15,425   |
| 1,4 / Program increase                                                      |                                                             |          |                                                      |          |                                                | 7,500                |                                                           |          |
| <b>01 CTG, 25mm, All Types</b>                                              |                                                             | 38,760   |                                                      |          |                                                | -15,956              |                                                           | 22,804   |
| FY 2024 Appropriated Base                                                   |                                                             | 38,760   |                                                      |          |                                                | -15,956              |                                                           | 22,804   |
| 2 / Excess to need - Ctg, 25mm TPDS-T M910                                  |                                                             |          |                                                      |          |                                                | -15,956              |                                                           |          |
| <b>01 CTG, 30mm, All Types</b>                                              |                                                             | 107,805  |                                                      |          |                                                | -9,273               |                                                           | 98,532   |
| FY 2024 Appropriated Base                                                   |                                                             | 107,805  |                                                      |          |                                                | -9,273               |                                                           | 98,532   |
| 2 / Excess to need - Ctg, 30mm TP, M788, single f/gun M230                  |                                                             |          |                                                      |          |                                                | -9,273               |                                                           |          |
| <b>01 CTG, 40mm, All Types</b>                                              |                                                             | 148,970  |                                                      |          |                                                |                      |                                                           | 148,970  |
| FY 2024 Appropriated Base                                                   |                                                             | 148,970  |                                                      |          |                                                |                      |                                                           | 148,970  |
| <b>01 CTG, 50MM, All Types</b>                                              |                                                             | 28,000   |                                                      |          |                                                |                      |                                                           | 28,000   |
| FY 2024 Appropriated Base                                                   |                                                             | 28,000   |                                                      |          |                                                |                      |                                                           | 28,000   |
| <b>01 60MM Mortar, All Types</b>                                            |                                                             | 35,160   |                                                      |          |                                                |                      |                                                           | 35,160   |
| FY 2024 Appropriated Base                                                   |                                                             | 35,160   |                                                      |          |                                                |                      |                                                           | 35,160   |
| <b>01 81MM Mortar, All Types</b>                                            |                                                             | 40,562   |                                                      |          |                                                |                      |                                                           | 40,562   |
| FY 2024 Appropriated Base                                                   |                                                             | 40,562   |                                                      |          |                                                |                      |                                                           | 40,562   |
| <b>01 120MM Mortar, All Types</b>                                           |                                                             | 106,784  |                                                      |          |                                                | 3,905                |                                                           | 110,689  |
| FY 2024 Appropriated Base                                                   |                                                             | 106,784  |                                                      |          |                                                | 3,905                |                                                           | 110,689  |
| 1,4 / Program increase - 120mm mortar WP smoke                              |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 2 / Excess to need, Ctg, 120mm mortar FRTR, M931 series w/ pract fuze       |                                                             |          |                                                      |          |                                                | -1,095               |                                                           |          |

| Base for Reprogramming Actions                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement of Ammunition, Army, 2024/2026 (2034A)                          |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                             | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Cartridges, Tank, 105MM And 120MM, All Types                             |                                                             | 300,368     |                                                      |             |                                                |                      |                                                           | 300,368     |
| FY 2024 Appropriated Base                                                   |                                                             | 300,368     |                                                      |             |                                                |                      |                                                           | 300,368     |
| 01 Artillery Cartridges, 75MM & 105MM, All Types                            |                                                             | 21,298      |                                                      |             |                                                |                      |                                                           | 21,298      |
| FY 2024 Appropriated Base                                                   |                                                             | 21,298      |                                                      |             |                                                |                      |                                                           | 21,298      |
| 01 ARTILLERY PROJECTILE, 155MM, All Types                                   |                                                             | 150,839     |                                                      |             |                                                |                      |                                                           | 150,839     |
| FY 2024 Appropriated Base                                                   |                                                             | 150,839     |                                                      |             |                                                |                      |                                                           | 150,839     |
| 01 PRECISION ARTILLERY MUNITIONS                                            |                                                             | 96,406      |                                                      |             |                                                | -3,487               |                                                           | 92,919      |
| FY 2024 Appropriated Base                                                   |                                                             | 96,406      |                                                      |             |                                                | -3,487               |                                                           | 92,919      |
| 2 / Carryover                                                               |                                                             |             |                                                      |             |                                                | -3,487               |                                                           |             |
| 01 Artillery Propellants, Fuzes and Primers, All                            |                                                             | 172,947     |                                                      |             |                                                | -9,075               |                                                           | 163,872     |
| FY 2024 Appropriated Base                                                   |                                                             | 172,947     |                                                      |             |                                                | -9,075               |                                                           | 163,872     |
| 2 / Excess to need - PROP CHG 155mm, M231 series                            |                                                             |             |                                                      |             |                                                | -9,075               |                                                           |             |
| 01 Mines & Clearing Charges, All Types                                      |                                                             | 71,182      |                                                      |             |                                                | -5,000               |                                                           | 66,182      |
| FY 2024 Appropriated Base                                                   |                                                             | 71,182      |                                                      |             |                                                | -5,000               |                                                           | 66,182      |
| 2 / Carryover                                                               |                                                             |             |                                                      |             |                                                | -5,000               |                                                           |             |
| 01 Close Terrain Shaping Obstacle                                           |                                                             | 55,374      |                                                      |             |                                                | -37,964              |                                                           | 17,410      |
| FY 2024 Appropriated Base                                                   |                                                             | 55,374      |                                                      |             |                                                | -37,964              |                                                           | 17,410      |
| 2 / Program reduction - Close Terrain Shaping Obstacle, XM204               |                                                             |             |                                                      |             |                                                | -37,964              |                                                           |             |
| 01 Shoulder Launched Munitions, All Types                                   |                                                             | 18,630      |                                                      |             |                                                |                      |                                                           | 18,630      |
| FY 2024 Appropriated Base                                                   |                                                             | 18,630      |                                                      |             |                                                |                      |                                                           | 18,630      |
| 01 Rocket, Hydra 70, All Types                                              |                                                             | 87,293      |                                                      |             |                                                | 33,000               |                                                           | 120,293     |
| FY 2024 Appropriated Base                                                   |                                                             | 87,293      |                                                      |             |                                                | 33,000               |                                                           | 120,293     |
| 1,4 / Program increase - Hydra 70 rockets                                   |                                                             |             |                                                      |             |                                                | 33,000               |                                                           |             |
| 01 CAD/PAD, All Types                                                       |                                                             | 6,564       |                                                      |             |                                                |                      |                                                           | 6,564       |
| FY 2024 Appropriated Base                                                   |                                                             | 6,564       |                                                      |             |                                                |                      |                                                           | 6,564       |
| 01 Demolition Munitions, All Types                                          |                                                             | 24,238      |                                                      |             |                                                |                      |                                                           | 24,238      |
| FY 2024 Appropriated Base                                                   |                                                             | 24,238      |                                                      |             |                                                |                      |                                                           | 24,238      |
| 01 Grenades, All Types                                                      |                                                             | 48,374      |                                                      |             |                                                | 2,500                |                                                           | 50,874      |
| FY 2024 Appropriated Base                                                   |                                                             | 48,374      |                                                      |             |                                                | 2,500                |                                                           | 50,874      |
| 1,4 / Program increase - 66mm vehicle launched white smoke training grenade |                                                             |             |                                                      |             |                                                | 1,000                |                                                           |             |
| 1,4 / Program increase - M18 green smoke hand grenade                       |                                                             |             |                                                      |             |                                                | 500                  |                                                           |             |
| 1,4 / Program increase - M18 yellow smoke hand grenade                      |                                                             |             |                                                      |             |                                                | 500                  |                                                           |             |
| 1,4 / Program increase - M18 violet smoke hand grenade                      |                                                             |             |                                                      |             |                                                | 500                  |                                                           |             |
| 01 Signals, All Types                                                       |                                                             | 23,252      |                                                      |             |                                                | -9,763               |                                                           | 13,489      |
| FY 2024 Appropriated Base                                                   |                                                             | 23,252      |                                                      |             |                                                | -9,763               |                                                           | 13,489      |
| 2 / Excess to need - Signal, hand held red star cluster M158                |                                                             |             |                                                      |             |                                                | -1,680               |                                                           |             |
| 2 / Early to need - Flare, aircraft countermeasure, RF (Passive)            |                                                             |             |                                                      |             |                                                | -8,083               |                                                           |             |
| 01 Simulators, All Types                                                    |                                                             | 11,309      |                                                      |             |                                                |                      |                                                           | 11,309      |
| FY 2024 Appropriated Base                                                   |                                                             | 11,309      |                                                      |             |                                                |                      |                                                           | 11,309      |
| 01 Ammo Components, All Types                                               |                                                             | 3,976       |                                                      |             |                                                |                      |                                                           | 3,976       |
| FY 2024 Appropriated Base                                                   |                                                             | 3,976       |                                                      |             |                                                |                      |                                                           | 3,976       |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
| Procurement of Ammunition, Army, 2024/2026 (2034A)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                  |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 01 Non-Lethal Ammunition, All Types                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 3,281            |                                                      |             |                                                |                      |                                                           | 3,281            |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 3,281            |                                                      |             |                                                |                      |                                                           | 3,281            |
| 01 Items Less Than \$5 Million (AMMO)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             | 17,436           |                                                      |             |                                                |                      |                                                           | 17,436           |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 17,436           |                                                      |             |                                                |                      |                                                           | 17,436           |
| 01 Ammunition Peculiar Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 13,133           |                                                      |             |                                                |                      |                                                           | 13,133           |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 13,133           |                                                      |             |                                                |                      |                                                           | 13,133           |
| 01 First Destination Transportation (AMMO)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | 18,068           |                                                      |             |                                                |                      |                                                           | 18,068           |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 18,068           |                                                      |             |                                                |                      |                                                           | 18,068           |
| 01 Closeout Liabilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 102              |                                                      |             |                                                |                      |                                                           | 102              |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 102              |                                                      |             |                                                |                      |                                                           | 102              |
| Subtotal Budget Activity 01: Ammunition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 2,053,634        |                                                      |             |                                                | -27,004              |                                                           | 2,026,630        |
| Budget Activity 02: Ammunition production base support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 02 Industrial Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | 726,135          |                                                      |             |                                                | 3,000                |                                                           | 729,135          |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 726,135          |                                                      |             |                                                | 3,000                |                                                           | 729,135          |
| 1,4 / Program increase - melt pour facility modernization                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |             |                                                | 3,000                |                                                           |                  |
| 02 Conventional Munitions Demilitarization                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | 183,752          |                                                      |             |                                                |                      |                                                           | 183,752          |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 183,752          |                                                      |             |                                                |                      |                                                           | 183,752          |
| 02 ARMS Initiative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             | 4,057            |                                                      |             |                                                |                      |                                                           | 4,057            |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 4,057            |                                                      |             |                                                |                      |                                                           | 4,057            |
| Subtotal Budget Activity 02: Ammunition production base support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 913,944          |                                                      |             |                                                | 3,000                |                                                           | 916,944          |
| Grand Total Procurement of Ammunition, Army, 2024/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | 2,967,578        |                                                      |             |                                                | -24,004              |                                                           | 2,943,574        |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 2,967,578        |                                                      |             |                                                | -24,004              |                                                           | 2,943,574        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | <b>2,967,578</b> |                                                      |             |                                                | <b>-24,004</b>       |                                                           | <b>2,943,574</b> |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.<br>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).<br><br>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item. |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |

| Base for Reprogramming Actions                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                             |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Army, 2024/2026 (2035A)               |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                          | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Tactical and support vehicles</b> |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Semitrailers, Flatbed:</b>                         |                                                             | 22,751      |                                                      |             |                                                |                      |                                                           | 22,751      |
| FY 2024 Appropriated Base                                |                                                             | 22,751      |                                                      |             |                                                |                      |                                                           | 22,751      |
| <b>01 Semitrailers, tankers</b>                          |                                                             | 40,359      |                                                      |             |                                                | -3,873               |                                                           | 36,486      |
| FY 2024 Appropriated Base                                |                                                             | 40,359      |                                                      |             |                                                | -3,873               |                                                           | 36,486      |
| 2 / Effort previously funded                             |                                                             |             |                                                      |             |                                                | -3,873               |                                                           |             |
| <b>01 HI MOB MULTI-PURP WHLD VEH (HMMWV)</b>             |                                                             | 25,904      |                                                      |             |                                                |                      |                                                           | 25,904      |
| FY 2024 Appropriated Base                                |                                                             | 25,904      |                                                      |             |                                                |                      |                                                           | 25,904      |
| <b>01 Ground Mobility Vehicles (GMV)</b>                 |                                                             | 36,223      |                                                      |             |                                                |                      |                                                           | 36,223      |
| FY 2024 Appropriated Base                                |                                                             | 36,223      |                                                      |             |                                                |                      |                                                           | 36,223      |
| <b>01 JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL</b>  |                                                             | 839,413     |                                                      |             |                                                | -298,079             |                                                           | 541,334     |
| FY 2024 Appropriated Base                                |                                                             | 839,413     |                                                      |             |                                                | -298,079             |                                                           | 541,334     |
| 2 / Program decrease - production phasing                |                                                             |             |                                                      |             |                                                | -298,079             |                                                           |             |
| <b>01 TRUCK, DUMP, 20T (CCE)</b>                         |                                                             | 20,075      |                                                      |             |                                                | 15,000               |                                                           | 35,075      |
| FY 2024 Appropriated Base                                |                                                             | 20,075      |                                                      |             |                                                | 15,000               |                                                           | 35,075      |
| 1,4 / Program increase                                   |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| <b>01 Family Of Medium Tactical Veh (FMTV)</b>           |                                                             | 110,734     |                                                      |             |                                                |                      |                                                           | 110,734     |
| FY 2024 Appropriated Base                                |                                                             | 110,734     |                                                      |             |                                                |                      |                                                           | 110,734     |
| <b>01 Family of Cold Weather All-Terrain Vehicle (C</b>  |                                                             | 28,745      |                                                      |             |                                                |                      |                                                           | 28,745      |
| FY 2024 Appropriated Base                                |                                                             | 28,745      |                                                      |             |                                                |                      |                                                           | 28,745      |
| <b>01 Firetrucks &amp; Associated Firefighting Equip</b> |                                                             | 55,340      |                                                      |             |                                                |                      |                                                           | 55,340      |
| FY 2024 Appropriated Base                                |                                                             | 55,340      |                                                      |             |                                                |                      |                                                           | 55,340      |
| <b>01 Family Of Heavy Tactical Vehicles (FHTV)</b>       |                                                             | 66,428      |                                                      |             |                                                | 155,000              |                                                           | 221,428     |
| FY 2024 Appropriated Base                                |                                                             | 66,428      |                                                      |             |                                                | 155,000              |                                                           | 221,428     |
| 1,4 / Program increase                                   |                                                             |             |                                                      |             |                                                | 155,000              |                                                           |             |
| <b>01 PLS ESP</b>                                        |                                                             | 51,868      |                                                      |             |                                                | -3,943               |                                                           | 47,925      |
| FY 2024 Appropriated Base                                |                                                             | 51,868      |                                                      |             |                                                | -3,943               |                                                           | 47,925      |
| 2 / Contract savings                                     |                                                             |             |                                                      |             |                                                | -3,943               |                                                           |             |
| <b>01 Tactical Wheeled Vehicle Protection Kits</b>       |                                                             | 3,792       |                                                      |             |                                                |                      |                                                           | 3,792       |
| FY 2024 Appropriated Base                                |                                                             | 3,792       |                                                      |             |                                                |                      |                                                           | 3,792       |
| <b>01 Modification Of In Svc Equip</b>                   |                                                             | 80,326      |                                                      |             |                                                | 47,500               |                                                           | 127,826     |
| FY 2024 Appropriated Base                                |                                                             | 80,326      |                                                      |             |                                                | 47,500               |                                                           | 127,826     |
| 1,4 / Program increase - HMMWV ABS/ESC retrofit kits     |                                                             |             |                                                      |             |                                                | 47,500               |                                                           |             |
| <b>01 Passenger Carrying Vehicles</b>                    |                                                             | 2,203       |                                                      |             |                                                |                      |                                                           | 2,203       |
| FY 2024 Appropriated Base                                |                                                             | 2,203       |                                                      |             |                                                |                      |                                                           | 2,203       |
| <b>01 NonTactical Vehicles, Other</b>                    |                                                             | 8,246       |                                                      |             |                                                | -5,262               |                                                           | 2,984       |
| FY 2024 Appropriated Base                                |                                                             | 8,246       |                                                      |             |                                                | -5,262               |                                                           | 2,984       |
| 1,4 / Program increase - airfield deicing equipment      |                                                             |             |                                                      |             |                                                | 1,500                |                                                           |             |
| 2 / Prior year underexecution                            |                                                             |             |                                                      |             |                                                | -6,762               |                                                           |             |
| <b>01 ARNG HMMWV Modernization Program</b>               |                                                             |             |                                                      |             |                                                | 140,000              |                                                           | 140,000     |
| FY 2024 Appropriated Base                                |                                                             |             |                                                      |             |                                                | 140,000              |                                                           | 140,000     |
| 1,4 / Program increase                                   |                                                             |             |                                                      |             |                                                | 140,000              |                                                           |             |

| Base for Reprogramming Actions                                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                   |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                             |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Other Procurement, Army, 2024/2026 (2035A)                                                               |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
|                                                                                                          | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Subtotal Budget Activity 01: Tactical and support vehicles                                               |                                                             | 1,392,407 |                                                      |          |                                                | 46,343               |                                                           | 1,438,750 |
| Budget Activity 02: Communications and Electronics Equipment                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 02 Signal Modernization Program                                                                          |                                                             | 161,585   |                                                      |          |                                                | -10,419              |                                                           | 151,166   |
| FY 2024 Appropriated Base                                                                                |                                                             | 161,585   |                                                      |          |                                                | -10,419              |                                                           | 151,166   |
| 2 / Software ahead of need                                                                               |                                                             |           |                                                      |          |                                                | -10,419              |                                                           |           |
| 02 Tactical Network Technology Mod In Svc                                                                |                                                             | 358,646   |                                                      |          |                                                | -19,302              |                                                           | 339,344   |
| FY 2024 Appropriated Base                                                                                |                                                             | 358,646   |                                                      |          |                                                | -19,302              |                                                           | 339,344   |
| 1,4 / Program increase - SATCOM on the move                                                              |                                                             |           |                                                      |          |                                                | 9,500                |                                                           |           |
| 2 / SATCOM obsolescence previously funded                                                                |                                                             |           |                                                      |          |                                                | -12,003              |                                                           |           |
| 2 / Effort previously funded                                                                             |                                                             |           |                                                      |          |                                                | -16,799              |                                                           |           |
| 02 Disaster Incident Response Comms Terminal (DI)                                                        |                                                             | 254       |                                                      |          |                                                |                      |                                                           | 254       |
| FY 2024 Appropriated Base                                                                                |                                                             | 254       |                                                      |          |                                                |                      |                                                           | 254       |
| 02 JCSE Equipment (USRDECOM)                                                                             |                                                             | 5,097     |                                                      |          |                                                |                      |                                                           | 5,097     |
| FY 2024 Appropriated Base                                                                                |                                                             | 5,097     |                                                      |          |                                                |                      |                                                           | 5,097     |
| 02 Defense Enterprise Wideband Satcom Systems                                                            |                                                             | 101,181   |                                                      |          |                                                |                      |                                                           | 101,181   |
| FY 2024 Appropriated Base                                                                                |                                                             | 101,181   |                                                      |          |                                                |                      |                                                           | 101,181   |
| 02 Transportable Tactical Command Communications                                                         |                                                             | 54,849    |                                                      |          |                                                |                      |                                                           | 54,849    |
| FY 2024 Appropriated Base                                                                                |                                                             | 54,849    |                                                      |          |                                                |                      |                                                           | 54,849    |
| 02 SHF Term                                                                                              |                                                             | 41,634    |                                                      |          |                                                |                      |                                                           | 41,634    |
| FY 2024 Appropriated Base                                                                                |                                                             | 41,634    |                                                      |          |                                                |                      |                                                           | 41,634    |
| 02 Assured Positioning, Navigation and Timing                                                            |                                                             | 202,370   |                                                      |          |                                                |                      |                                                           | 202,370   |
| FY 2024 Appropriated Base                                                                                |                                                             | 202,370   |                                                      |          |                                                |                      |                                                           | 202,370   |
| 02 EHF SATELLITE COMMUNICATION                                                                           |                                                             | 19,122    |                                                      |          |                                                | -3,546               |                                                           | 15,576    |
| FY 2024 Appropriated Base                                                                                |                                                             | 19,122    |                                                      |          |                                                | -3,546               |                                                           | 15,576    |
| 2 / Contract delays                                                                                      |                                                             |           |                                                      |          |                                                | -3,546               |                                                           |           |
| 02 Global Brdcst Svc - GBS                                                                               |                                                             | 531       |                                                      |          |                                                | 5,300                |                                                           | 5,831     |
| FY 2024 Appropriated Base                                                                                |                                                             | 531       |                                                      |          |                                                | 5,300                |                                                           | 5,831     |
| 1,4 / Program increase - Joint CONUS communications support environment satellite communications upgrade |                                                             |           |                                                      |          |                                                | 5,300                |                                                           |           |
| 02 COE Tactical Server Infrastructure (TSI)                                                              |                                                             | 77,999    |                                                      |          |                                                |                      |                                                           | 77,999    |
| FY 2024 Appropriated Base                                                                                |                                                             | 77,999    |                                                      |          |                                                |                      |                                                           | 77,999    |
| 02 Handheld Manpack Small Form Fit (HMS)                                                                 |                                                             | 765,109   |                                                      |          |                                                | -43,702              |                                                           | 721,407   |
| FY 2024 Appropriated Base                                                                                |                                                             | 765,109   |                                                      |          |                                                | -43,702              |                                                           | 721,407   |
| 2 / Leader radio unit cost increases                                                                     |                                                             |           |                                                      |          |                                                | -9,890               |                                                           |           |
| 2 / Fielding overestimation                                                                              |                                                             |           |                                                      |          |                                                | -5,000               |                                                           |           |
| 2 / Unjustified unit cost growth - manpack radio flyaway cost                                            |                                                             |           |                                                      |          |                                                | -20,045              |                                                           |           |
| 2 / Cost overestimation - manpack radio support costs                                                    |                                                             |           |                                                      |          |                                                | -8,767               |                                                           |           |
| 02 ARMY LINK 16 SYSTEMS                                                                                  |                                                             | 60,767    |                                                      |          |                                                |                      |                                                           | 60,767    |
| FY 2024 Appropriated Base                                                                                |                                                             | 60,767    |                                                      |          |                                                |                      |                                                           | 60,767    |
| 02 Unified Command Suite                                                                                 |                                                             | 18,999    |                                                      |          |                                                |                      |                                                           | 18,999    |
| FY 2024 Appropriated Base                                                                                |                                                             | 18,999    |                                                      |          |                                                |                      |                                                           | 18,999    |

| Base for Reprogramming Actions                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                        |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Army, 2024/2026 (2035A)          |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                           | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                     | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 02 COTS Communications Equipment                    |                                                             | 492,001     |                                                      |             |                                                | -85,078              |                                                           | 406,923     |
| FY 2024 Appropriated Base                           |                                                             | 492,001     |                                                      |             |                                                | -85,078              |                                                           | 406,923     |
| 1,4 / Program increase - high frequency radios      |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 2 / Fielding costs overestimation                   |                                                             |             |                                                      |             |                                                | -8,773               |                                                           |             |
| 2 / Phase program growth - low cost tactical radios |                                                             |             |                                                      |             |                                                | -86,305              |                                                           |             |
| 02 Family of Med Comm for Combat Casualty Care      |                                                             | 1,374       |                                                      |             |                                                |                      |                                                           | 1,374       |
| FY 2024 Appropriated Base                           |                                                             | 1,374       |                                                      |             |                                                |                      |                                                           | 1,374       |
| 02 Army Communications & Electronics                |                                                             | 52,485      |                                                      |             |                                                |                      |                                                           | 52,485      |
| FY 2024 Appropriated Base                           |                                                             | 52,485      |                                                      |             |                                                |                      |                                                           | 52,485      |
| 02 CI AUTOMATION ARCHITECTURE-INTEL                 |                                                             | 16,767      |                                                      |             |                                                |                      |                                                           | 16,767      |
| FY 2024 Appropriated Base                           |                                                             | 16,767      |                                                      |             |                                                |                      |                                                           | 16,767      |
| 02 MULTI-DOMAIN INTELLIGENCE                        |                                                             | 119,989     |                                                      |             |                                                | -19,200              |                                                           | 100,789     |
| FY 2024 Appropriated Base                           |                                                             | 119,989     |                                                      |             |                                                | -19,200              |                                                           | 100,789     |
| 2 / Phase program growth                            |                                                             |             |                                                      |             |                                                | -19,200              |                                                           |             |
| 02 Information System Security Program-ISSP         |                                                             | 701         |                                                      |             |                                                |                      |                                                           | 701         |
| FY 2024 Appropriated Base                           |                                                             | 701         |                                                      |             |                                                |                      |                                                           | 701         |
| 02 Communications Security (COMSEC)                 |                                                             | 159,712     |                                                      |             |                                                | -2,891               |                                                           | 156,821     |
| FY 2024 Appropriated Base                           |                                                             | 159,712     |                                                      |             |                                                | -2,891               |                                                           | 156,821     |
| 2 / Carryover                                       |                                                             |             |                                                      |             |                                                | -2,891               |                                                           |             |
| 02 Defensive CYBER Operations                       |                                                             | 13,848      |                                                      |             |                                                | -13,848              |                                                           |             |
| FY 2024 Appropriated Base                           |                                                             | 13,848      |                                                      |             |                                                | -13,848              |                                                           |             |
| Transfer to RDTE,A line 228                         |                                                             |             |                                                      |             |                                                | -13,848              |                                                           |             |
| 02 Insider Threat Program - Unit Activity Monito    |                                                             | 1,502       |                                                      |             |                                                | -1,502               |                                                           |             |
| FY 2024 Appropriated Base                           |                                                             | 1,502       |                                                      |             |                                                | -1,502               |                                                           |             |
| Transfer to RDTE,A line 228                         |                                                             |             |                                                      |             |                                                | -1,502               |                                                           |             |
| 02 BIOMETRIC ENABLING CAPABILITY (BEC)              |                                                             | 453         |                                                      |             |                                                |                      |                                                           | 453         |
| FY 2024 Appropriated Base                           |                                                             | 453         |                                                      |             |                                                |                      |                                                           | 453         |
| 02 Base Support Communications                      |                                                             | 23,278      |                                                      |             |                                                | 15,000               |                                                           | 38,278      |
| FY 2024 Appropriated Base                           |                                                             | 23,278      |                                                      |             |                                                | 15,000               |                                                           | 38,278      |
| 1,4 / Program increase - land mobile radios         |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 02 Information Systems                              |                                                             | 32,608      |                                                      |             |                                                |                      |                                                           | 32,608      |
| FY 2024 Appropriated Base                           |                                                             | 32,608      |                                                      |             |                                                |                      |                                                           | 32,608      |
| 02 Emergency Management Modernization Program       |                                                             | 4,949       |                                                      |             |                                                |                      |                                                           | 4,949       |
| FY 2024 Appropriated Base                           |                                                             | 4,949       |                                                      |             |                                                |                      |                                                           | 4,949       |
| 02 Installation Info Infrastructure Mod Program     |                                                             | 243,011     |                                                      |             |                                                |                      |                                                           | 243,011     |
| FY 2024 Appropriated Base                           |                                                             | 243,011     |                                                      |             |                                                |                      |                                                           | 243,011     |
| 02 JTT/CIBS-M                                       |                                                             | 8,543       |                                                      |             |                                                |                      |                                                           | 8,543       |
| FY 2024 Appropriated Base                           |                                                             | 8,543       |                                                      |             |                                                |                      |                                                           | 8,543       |
| 02 TERRESTRIAL LAYER SYSTEMS (TLS)                  |                                                             | 85,486      |                                                      |             |                                                | -28,656              |                                                           | 56,830      |
| FY 2024 Appropriated Base                           |                                                             | 85,486      |                                                      |             |                                                | -28,656              |                                                           | 56,830      |
| 2 / Early to need - TLS BCT manpack production      |                                                             |             |                                                      |             |                                                | -28,656              |                                                           |             |

| Base for Reprogramming Actions                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Army, 2024/2026 (2035A)            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 02 DCGS-A-INTEL                                       |                                                             | 2,980       |                                                      |             |                                                |                      |                                                           | 2,980       |
| FY 2024 Appropriated Base                             |                                                             | 2,980       |                                                      |             |                                                |                      |                                                           | 2,980       |
| 02 TROJAN                                             |                                                             | 30,649      |                                                      |             |                                                |                      |                                                           | 30,649      |
| FY 2024 Appropriated Base                             |                                                             | 30,649      |                                                      |             |                                                |                      |                                                           | 30,649      |
| 02 MOD OF IN-SVC EQUIP (INTEL SPT)                    |                                                             | 4,169       |                                                      |             |                                                | 10,000               |                                                           | 14,169      |
| FY 2024 Appropriated Base                             |                                                             | 4,169       |                                                      |             |                                                | 10,000               |                                                           | 14,169      |
| 1,4 / Program increase - Prophet enhanced ESP kits    |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 02 BIOMETRIC TACTICAL COLLECTION DEVICES              |                                                             | 932         |                                                      |             |                                                |                      |                                                           | 932         |
| FY 2024 Appropriated Base                             |                                                             | 932         |                                                      |             |                                                |                      |                                                           | 932         |
| 02 EW Planning & Management Tools (EWPMT)             |                                                             | 21,278      |                                                      |             |                                                |                      |                                                           | 21,278      |
| FY 2024 Appropriated Base                             |                                                             | 21,278      |                                                      |             |                                                |                      |                                                           | 21,278      |
| 02 AIR VIGILANCE (AV)                                 |                                                             | 6,641       |                                                      |             |                                                |                      |                                                           | 6,641       |
| FY 2024 Appropriated Base                             |                                                             | 6,641       |                                                      |             |                                                |                      |                                                           | 6,641       |
| 02 Multi-Function Electronic Warfare (MFEW) Syst      |                                                             | 15,941      |                                                      |             |                                                |                      |                                                           | 15,941      |
| FY 2024 Appropriated Base                             |                                                             | 15,941      |                                                      |             |                                                |                      |                                                           | 15,941      |
| 02 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES       |                                                             | 22,833      |                                                      |             |                                                | -3,750               |                                                           | 19,083      |
| FY 2024 Appropriated Base                             |                                                             | 22,833      |                                                      |             |                                                | -3,750               |                                                           | 19,083      |
| 2 / Carryover                                         |                                                             |             |                                                      |             |                                                | -3,750               |                                                           |             |
| 02 CI MODERNIZATION                                   |                                                             | 434         |                                                      |             |                                                |                      |                                                           | 434         |
| FY 2024 Appropriated Base                             |                                                             | 434         |                                                      |             |                                                |                      |                                                           | 434         |
| 02 Sentinel Mods                                      |                                                             | 161,886     |                                                      |             |                                                |                      |                                                           | 161,886     |
| FY 2024 Appropriated Base                             |                                                             | 161,886     |                                                      |             |                                                |                      |                                                           | 161,886     |
| 02 Night Vision Devices                               |                                                             | 141,143     |                                                      |             |                                                | 107,979              |                                                           | 249,122     |
| FY 2024 Appropriated Base                             |                                                             | 141,143     |                                                      |             |                                                | 107,979              |                                                           | 249,122     |
| 1,4 / Program increase - ENVG-B                       |                                                             |             |                                                      |             |                                                | 160,000              |                                                           |             |
| 2 / Program decrease                                  |                                                             |             |                                                      |             |                                                | -8,030               |                                                           |             |
| 2 / Excess IVAS PM costs                              |                                                             |             |                                                      |             |                                                | -12,912              |                                                           |             |
| 2 / Unjustified request - IVAS 1.0 and 1.1 fielding   |                                                             |             |                                                      |             |                                                | -11,024              |                                                           |             |
| Transfer to RDTE,A line 101                           |                                                             |             |                                                      |             |                                                | -20,055              |                                                           |             |
| 02 Small Tactical Optical Rifle Mounted MLRF          |                                                             | 15,484      |                                                      |             |                                                |                      |                                                           | 15,484      |
| FY 2024 Appropriated Base                             |                                                             | 15,484      |                                                      |             |                                                |                      |                                                           | 15,484      |
| 02 FAMILY OF WEAPON SIGHTS (FWS)                      |                                                             | 185,634     |                                                      |             |                                                |                      |                                                           | 185,634     |
| FY 2024 Appropriated Base                             |                                                             | 185,634     |                                                      |             |                                                |                      |                                                           | 185,634     |
| 02 ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE      |                                                             | 3,652       |                                                      |             |                                                |                      |                                                           | 3,652       |
| FY 2024 Appropriated Base                             |                                                             | 3,652       |                                                      |             |                                                |                      |                                                           | 3,652       |
| 02 Forward Looking Infrared (IFLIR)                   |                                                             | 20,438      |                                                      |             |                                                |                      |                                                           | 20,438      |
| FY 2024 Appropriated Base                             |                                                             | 20,438      |                                                      |             |                                                |                      |                                                           | 20,438      |
| 02 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)      |                                                             | 365,376     |                                                      |             |                                                | -47,651              |                                                           | 317,725     |
| FY 2024 Appropriated Base                             |                                                             | 365,376     |                                                      |             |                                                | -47,651              |                                                           | 317,725     |
| 2 / Unjustified growth - Army operational division    |                                                             |             |                                                      |             |                                                | -16,210              |                                                           |             |
| 2 / Unjustified growth - integrated logistics support |                                                             |             |                                                      |             |                                                | -52,691              |                                                           |             |
| Transfer from P ,DW line 2                            |                                                             |             |                                                      |             |                                                | 21,250               |                                                           |             |



| Base for Reprogramming Actions                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Army, 2024/2026 (2035A)            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 02 JOINT BATTLE COMMAND - PLATFORM (JBC-P)            |                                                             | 215,290     |                                                      |             |                                                | -61,241              |                                                           | 154,049     |
| FY 2024 Appropriated Base                             |                                                             | 215,290     |                                                      |             |                                                | -61,241              |                                                           | 154,049     |
| 2 / Acquisition objective met                         |                                                             |             |                                                      |             |                                                | -61,241              |                                                           |             |
| 02 JOINT EFFECTS TARGETING SYSTEM (JETS)              |                                                             | 8,932       |                                                      |             |                                                |                      |                                                           | 8,932       |
| FY 2024 Appropriated Base                             |                                                             | 8,932       |                                                      |             |                                                |                      |                                                           | 8,932       |
| 02 Computer Ballistics: LHMBC XM32                    |                                                             | 2,965       |                                                      |             |                                                | -1,312               |                                                           | 1,653       |
| FY 2024 Appropriated Base                             |                                                             | 2,965       |                                                      |             |                                                | -1,312               |                                                           | 1,653       |
| 2 / Prior year underexecution                         |                                                             |             |                                                      |             |                                                | -1,312               |                                                           |             |
| 02 Mortar Fire Control System                         |                                                             | 8,024       |                                                      |             |                                                |                      |                                                           | 8,024       |
| FY 2024 Appropriated Base                             |                                                             | 8,024       |                                                      |             |                                                |                      |                                                           | 8,024       |
| 02 Mortar Fire Control Systems Modifications          |                                                             | 7,399       |                                                      |             |                                                |                      |                                                           | 7,399       |
| FY 2024 Appropriated Base                             |                                                             | 7,399       |                                                      |             |                                                |                      |                                                           | 7,399       |
| 02 Counterfire Radars                                 |                                                             | 99,782      |                                                      |             |                                                | -25,983              |                                                           | 73,799      |
| FY 2024 Appropriated Base                             |                                                             | 99,782      |                                                      |             |                                                | -25,983              |                                                           | 73,799      |
| 2 / Contract savings                                  |                                                             |             |                                                      |             |                                                | -25,983              |                                                           |             |
| 02 Army Command Post Integrated Infrastructure (      |                                                             | 78,512      |                                                      |             |                                                |                      |                                                           | 78,512      |
| FY 2024 Appropriated Base                             |                                                             | 78,512      |                                                      |             |                                                |                      |                                                           | 78,512      |
| 02 Fire Support C2 Family                             |                                                             | 10,052      |                                                      |             |                                                |                      |                                                           | 10,052      |
| FY 2024 Appropriated Base                             |                                                             | 10,052      |                                                      |             |                                                |                      |                                                           | 10,052      |
| 02 AIR & MSL Defense Planning & Control Sys           |                                                             | 68,892      |                                                      |             |                                                |                      |                                                           | 68,892      |
| FY 2024 Appropriated Base                             |                                                             | 68,892      |                                                      |             |                                                |                      |                                                           | 68,892      |
| 02 IAMD Battle Command System                         |                                                             | 412,556     |                                                      |             |                                                | -13,000              |                                                           | 399,556     |
| FY 2024 Appropriated Base                             |                                                             | 412,556     |                                                      |             |                                                | -13,000              |                                                           | 399,556     |
| 2 / Unjustified growth - engineering change proposals |                                                             |             |                                                      |             |                                                | -13,000              |                                                           |             |
| 02 Life Cycle Software Support (LCSS)                 |                                                             | 4,270       |                                                      |             |                                                |                      |                                                           | 4,270       |
| FY 2024 Appropriated Base                             |                                                             | 4,270       |                                                      |             |                                                |                      |                                                           | 4,270       |
| 02 Network Management Initialization and Service      |                                                             | 37,194      |                                                      |             |                                                |                      |                                                           | 37,194      |
| FY 2024 Appropriated Base                             |                                                             | 37,194      |                                                      |             |                                                |                      |                                                           | 37,194      |
| 02 Global Combat Support System-Army (GCSS-A)         |                                                             | 1,987       |                                                      |             |                                                |                      |                                                           | 1,987       |
| FY 2024 Appropriated Base                             |                                                             | 1,987       |                                                      |             |                                                |                      |                                                           | 1,987       |
| 02 Integrated Personnel and Pay System-Army (IPP)     |                                                             | 5,318       |                                                      |             |                                                |                      |                                                           | 5,318       |
| FY 2024 Appropriated Base                             |                                                             | 5,318       |                                                      |             |                                                |                      |                                                           | 5,318       |
| 02 MOD of In-Svc Equipment (ENFIRE)                   |                                                             | 4,997       |                                                      |             |                                                | 10,000               |                                                           | 14,997      |
| FY 2024 Appropriated Base                             |                                                             | 4,997       |                                                      |             |                                                | 10,000               |                                                           | 14,997      |
| 1,4 / Program increase - land surveying systems       |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 02 Army Training Modernization                        |                                                             | 10,130      |                                                      |             |                                                |                      |                                                           | 10,130      |
| FY 2024 Appropriated Base                             |                                                             | 10,130      |                                                      |             |                                                |                      |                                                           | 10,130      |
| 02 Automated Data Processing Equip                    |                                                             | 61,489      |                                                      |             |                                                | -2,063               |                                                           | 59,426      |
| FY 2024 Appropriated Base                             |                                                             | 61,489      |                                                      |             |                                                | -2,063               |                                                           | 59,426      |
| 2 / Ahead of need                                     |                                                             |             |                                                      |             |                                                | -2,063               |                                                           |             |
| 02 ACCESSIONS INFORMATION ENVIRONMENT (AIE)           |                                                             | 4,198       |                                                      |             |                                                |                      |                                                           | 4,198       |
| FY 2024 Appropriated Base                             |                                                             | 4,198       |                                                      |             |                                                |                      |                                                           | 4,198       |

| Base for Reprogramming Actions                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Army, 2024/2026 (2035A)                            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 High Perf Computing Mod Pgm (HPCMP)                                |                                                             | 76,053      |                                                      |             |                                                |                      |                                                           | 76,053      |
| FY 2024 Appropriated Base                                             |                                                             | 76,053      |                                                      |             |                                                |                      |                                                           | 76,053      |
| 02 Contract Writing System                                            |                                                             | 6,061       |                                                      |             |                                                |                      |                                                           | 6,061       |
| FY 2024 Appropriated Base                                             |                                                             | 6,061       |                                                      |             |                                                |                      |                                                           | 6,061       |
| 02 CSS Communications                                                 |                                                             | 56,804      |                                                      |             |                                                |                      |                                                           | 56,804      |
| FY 2024 Appropriated Base                                             |                                                             | 56,804      |                                                      |             |                                                |                      |                                                           | 56,804      |
| 02 Classified Programs                                                |                                                             | 1,781       |                                                      |             |                                                |                      |                                                           | 1,781       |
| FY 2024 Appropriated Base                                             |                                                             | 1,781       |                                                      |             |                                                |                      |                                                           | 1,781       |
| Subtotal Budget Activity 02: Communications and Electronics Equipment |                                                             | 5,307,006   |                                                      |             |                                                | -234,865             |                                                           | 5,072,141   |
| Budget Activity 03: Other support equipment                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 03 Base Defense Systems (BDS)                                         |                                                             | 70,781      |                                                      |             |                                                |                      |                                                           | 70,781      |
| FY 2024 Appropriated Base                                             |                                                             | 70,781      |                                                      |             |                                                |                      |                                                           | 70,781      |
| 03 CBRN Defense                                                       |                                                             | 63,198      |                                                      |             |                                                | -6,000               |                                                           | 57,198      |
| FY 2024 Appropriated Base                                             |                                                             | 63,198      |                                                      |             |                                                | -6,000               |                                                           | 57,198      |
| 2 / Early to need - NBCRV SSU                                         |                                                             |             |                                                      |             |                                                | -6,000               |                                                           |             |
| 03 Tactical Bridging                                                  |                                                             | 1,157       |                                                      |             |                                                |                      |                                                           | 1,157       |
| FY 2024 Appropriated Base                                             |                                                             | 1,157       |                                                      |             |                                                |                      |                                                           | 1,157       |
| 03 Tactical Bridge, Float-Ribbon                                      |                                                             | 82,228      |                                                      |             |                                                |                      |                                                           | 82,228      |
| FY 2024 Appropriated Base                                             |                                                             | 82,228      |                                                      |             |                                                |                      |                                                           | 82,228      |
| 03 BRIDGE SUPPLEMENTAL SET                                            |                                                             | 4,414       |                                                      |             |                                                |                      |                                                           | 4,414       |
| FY 2024 Appropriated Base                                             |                                                             | 4,414       |                                                      |             |                                                |                      |                                                           | 4,414       |
| 03 Robotics and Applique Systems                                      |                                                             | 68,893      |                                                      |             |                                                | -3,775               |                                                           | 65,118      |
| FY 2024 Appropriated Base                                             |                                                             | 68,893      |                                                      |             |                                                | -3,775               |                                                           | 65,118      |
| 1,4 / Program increase - solider borne sensor                         |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 2 / Effort previously funded                                          |                                                             |             |                                                      |             |                                                | -8,775               |                                                           |             |
| 03 Family of Boats and Motors                                         |                                                             | 4,785       |                                                      |             |                                                |                      |                                                           | 4,785       |
| FY 2024 Appropriated Base                                             |                                                             | 4,785       |                                                      |             |                                                |                      |                                                           | 4,785       |
| 03 Heaters and ECU's                                                  |                                                             | 7,617       |                                                      |             |                                                | -447                 |                                                           | 7,170       |
| FY 2024 Appropriated Base                                             |                                                             | 7,617       |                                                      |             |                                                | -447                 |                                                           | 7,170       |
| 2 / Contract savings - improved environmental control units           |                                                             |             |                                                      |             |                                                | -447                 |                                                           |             |
| 03 Personnel Recovery Support System (PRSS)                           |                                                             | 5,356       |                                                      |             |                                                |                      |                                                           | 5,356       |
| FY 2024 Appropriated Base                                             |                                                             | 5,356       |                                                      |             |                                                |                      |                                                           | 5,356       |
| 03 Ground Soldier System                                              |                                                             | 167,129     |                                                      |             |                                                | -12,867              |                                                           | 154,262     |
| FY 2024 Appropriated Base                                             |                                                             | 167,129     |                                                      |             |                                                | -12,867              |                                                           | 154,262     |
| 2 / Pricing adjustment - systems fielding                             |                                                             |             |                                                      |             |                                                | -12,867              |                                                           |             |
| 03 Mobile Soldier Power                                               |                                                             | 15,967      |                                                      |             |                                                | -2,683               |                                                           | 13,284      |
| FY 2024 Appropriated Base                                             |                                                             | 15,967      |                                                      |             |                                                | -2,683               |                                                           | 13,284      |
| 2 / Quantities previously funded - universal battery charger          |                                                             |             |                                                      |             |                                                | -2,683               |                                                           |             |

| Base for Reprogramming Actions                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Army, 2024/2026 (2035A)                                                |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 03 Force Provider                                                                         |                                                             | 34,200      |                                                      |             |                                                | 41,000               |                                                           | 75,200      |
| FY 2024 Appropriated Base                                                                 |                                                             | 34,200      |                                                      |             |                                                | 41,000               |                                                           | 75,200      |
| 1,4 / Program increase - arctic basing solutions                                          |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - expeditionary base modules - Army National Guard                 |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - expeditionary shelter protection system                          |                                                             |             |                                                      |             |                                                | 26,000               |                                                           |             |
| 03 Cargo Aerial Del & Personnel Parachute System                                          |                                                             | 45,792      |                                                      |             |                                                | -3,513               |                                                           | 42,279      |
| FY 2024 Appropriated Base                                                                 |                                                             | 45,792      |                                                      |             |                                                | -3,513               |                                                           | 42,279      |
| 1,4 / Early to need - M-code capabilities                                                 |                                                             |             |                                                      |             |                                                | -3,513               |                                                           |             |
| 03 Family Of Engr Combat and Construction Sets                                            |                                                             | 12,118      |                                                      |             |                                                |                      |                                                           | 12,118      |
| FY 2024 Appropriated Base                                                                 |                                                             | 12,118      |                                                      |             |                                                |                      |                                                           | 12,118      |
| 03 QUALITY SURVEILLANCE EQUIPMENT                                                         |                                                             | 2,507       |                                                      |             |                                                |                      |                                                           | 2,507       |
| FY 2024 Appropriated Base                                                                 |                                                             | 2,507       |                                                      |             |                                                |                      |                                                           | 2,507       |
| 03 Distribution Systems, Petroleum & Water                                                |                                                             | 40,989      |                                                      |             |                                                |                      |                                                           | 40,989      |
| FY 2024 Appropriated Base                                                                 |                                                             | 40,989      |                                                      |             |                                                |                      |                                                           | 40,989      |
| 03 Combat Support Medical                                                                 |                                                             | 86,829      |                                                      |             |                                                |                      |                                                           | 86,829      |
| FY 2024 Appropriated Base                                                                 |                                                             | 86,829      |                                                      |             |                                                |                      |                                                           | 86,829      |
| 03 Mobile Maintenance Equipment Systems                                                   |                                                             | 17,287      |                                                      |             |                                                | 120,000              |                                                           | 137,287     |
| FY 2024 Appropriated Base                                                                 |                                                             | 17,287      |                                                      |             |                                                | 120,000              |                                                           | 137,287     |
| 1,4 / Program increase - next generation HMMWV shop equipment contact maintenance vehicle |                                                             |             |                                                      |             |                                                | 120,000              |                                                           |             |
| 03 Tractor, Full Tracked                                                                  |                                                             | 29,878      |                                                      |             |                                                |                      |                                                           | 29,878      |
| FY 2024 Appropriated Base                                                                 |                                                             | 29,878      |                                                      |             |                                                |                      |                                                           | 29,878      |
| 03 All Terrain Cranes                                                                     |                                                             | 27,725      |                                                      |             |                                                | 8,000                |                                                           | 35,725      |
| FY 2024 Appropriated Base                                                                 |                                                             | 27,725      |                                                      |             |                                                | 8,000                |                                                           | 35,725      |
| 1,4 / Program increase - Type I all terrain cranes                                        |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 03 Family of Diver Support Equipment                                                      |                                                             | 1,811       |                                                      |             |                                                |                      |                                                           | 1,811       |
| FY 2024 Appropriated Base                                                                 |                                                             | 1,811       |                                                      |             |                                                |                      |                                                           | 1,811       |
| 03 Const Equip ESP                                                                        |                                                             | 8,898       |                                                      |             |                                                | -2,364               |                                                           | 6,534       |
| FY 2024 Appropriated Base                                                                 |                                                             | 8,898       |                                                      |             |                                                | -2,364               |                                                           | 6,534       |
| 2 / Prior year underexecution                                                             |                                                             |             |                                                      |             |                                                | -2,364               |                                                           |             |
| 03 Army Watercraft Esp                                                                    |                                                             | 30,592      |                                                      |             |                                                |                      |                                                           | 30,592      |
| FY 2024 Appropriated Base                                                                 |                                                             | 30,592      |                                                      |             |                                                |                      |                                                           | 30,592      |
| 03 Maneuver Support Vessel (MSV)                                                          |                                                             | 149,449     |                                                      |             |                                                |                      |                                                           | 149,449     |
| FY 2024 Appropriated Base                                                                 |                                                             | 149,449     |                                                      |             |                                                |                      |                                                           | 149,449     |
| Functional transfer - two additional vessels                                              |                                                             |             |                                                      |             |                                                | 99,545               |                                                           |             |
| Functional transfer - cost to complete prior year vessels                                 |                                                             |             |                                                      |             |                                                | 49,904               |                                                           |             |
| Functional transfer - program delays                                                      |                                                             |             |                                                      |             |                                                | -149,449             |                                                           |             |
| 03 Generators And Associated Equip                                                        |                                                             | 78,364      |                                                      |             |                                                |                      |                                                           | 78,364      |
| FY 2024 Appropriated Base                                                                 |                                                             | 78,364      |                                                      |             |                                                |                      |                                                           | 78,364      |

| Base for Reprogramming Actions                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                            |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Army, 2024/2026 (2035A)                                              |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                               | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                         | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 03 Tactical Electric Power Recapitalization                                             |                                                             | 11,088      |                                                      |             |                                                | 8,000                |                                                           | 19,088      |
| FY 2024 Appropriated Base                                                               |                                                             | 11,088      |                                                      |             |                                                | 8,000                |                                                           | 19,088      |
| 1,4 / Program increase - deployable power generation and distribution system power unit |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 03 Family Of Forklifts                                                                  |                                                             | 12,982      |                                                      |             |                                                |                      |                                                           | 12,982      |
| FY 2024 Appropriated Base                                                               |                                                             | 12,982      |                                                      |             |                                                |                      |                                                           | 12,982      |
| 03 Combat Training Centers Support                                                      |                                                             | 56,619      |                                                      |             |                                                |                      |                                                           | 56,619      |
| FY 2024 Appropriated Base                                                               |                                                             | 56,619      |                                                      |             |                                                |                      |                                                           | 56,619      |
| 03 Training Devices, Nonsystem                                                          |                                                             | 226,379     |                                                      |             |                                                |                      |                                                           | 226,379     |
| FY 2024 Appropriated Base                                                               |                                                             | 226,379     |                                                      |             |                                                |                      |                                                           | 226,379     |
| 03 Synthetic Training Environment (STE)                                                 |                                                             | 234,965     |                                                      |             |                                                |                      |                                                           | 234,965     |
| FY 2024 Appropriated Base                                                               |                                                             | 234,965     |                                                      |             |                                                |                      |                                                           | 234,965     |
| 03 Gaming Technology In Support of Army Training                                        |                                                             | 9,698       |                                                      |             |                                                |                      |                                                           | 9,698       |
| FY 2024 Appropriated Base                                                               |                                                             | 9,698       |                                                      |             |                                                |                      |                                                           | 9,698       |
| 03 Integrated Family Of Test Equipment (IFTE)                                           |                                                             | 36,149      |                                                      |             |                                                |                      |                                                           | 36,149      |
| FY 2024 Appropriated Base                                                               |                                                             | 36,149      |                                                      |             |                                                |                      |                                                           | 36,149      |
| 03 Test Equipment Modernization (TEMOD)                                                 |                                                             | 32,623      |                                                      |             |                                                |                      |                                                           | 32,623      |
| FY 2024 Appropriated Base                                                               |                                                             | 32,623      |                                                      |             |                                                |                      |                                                           | 32,623      |
| 03 Physical Security Systems (OPA3)                                                     |                                                             | 132,739     |                                                      |             |                                                |                      |                                                           | 132,739     |
| FY 2024 Appropriated Base                                                               |                                                             | 132,739     |                                                      |             |                                                |                      |                                                           | 132,739     |
| 03 Base Level Common Equipment                                                          |                                                             | 34,460      |                                                      |             |                                                |                      |                                                           | 34,460      |
| FY 2024 Appropriated Base                                                               |                                                             | 34,460      |                                                      |             |                                                |                      |                                                           | 34,460      |
| 03 Modification Of In-Svc Equipment (OPA-3)                                             |                                                             | 35,239      |                                                      |             |                                                | 15,000               |                                                           | 50,239      |
| FY 2024 Appropriated Base                                                               |                                                             | 35,239      |                                                      |             |                                                | 15,000               |                                                           | 50,239      |
| 1,4 / Program increase - rough terrain crane handler service life extension program     |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 03 BUILDING, PRE-FAB, RELOCATABLE                                                       |                                                             | 31,011      |                                                      |             |                                                | -18,511              |                                                           | 12,500      |
| FY 2024 Appropriated Base                                                               |                                                             | 31,011      |                                                      |             |                                                | -18,511              |                                                           | 12,500      |
| 2 / Excess to need                                                                      |                                                             |             |                                                      |             |                                                | -18,511              |                                                           |             |
| 03 Special Equipment for Test and Evaluation                                            |                                                             | 52,481      |                                                      |             |                                                |                      |                                                           | 52,481      |
| FY 2024 Appropriated Base                                                               |                                                             | 52,481      |                                                      |             |                                                |                      |                                                           | 52,481      |
| Subtotal Budget Activity 03: Other support equipment                                    |                                                             | 1,964,397   |                                                      |             |                                                | 141,840              |                                                           | 2,106,237   |
| Budget Activity 04: Spares and repair parts                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 INITIAL SPARES - C&E                                                                 |                                                             | 9,169       |                                                      |             |                                                |                      |                                                           | 9,169       |
| FY 2024 Appropriated Base                                                               |                                                             | 9,169       |                                                      |             |                                                |                      |                                                           | 9,169       |
| Subtotal Budget Activity 04: Spares and repair parts                                    |                                                             | 9,169       |                                                      |             |                                                |                      |                                                           | 9,169       |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
| Other Procurement, Army, 2024/2026 (2035A)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                  |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Grand Total Other Procurement, Army, 2024/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 8,672,979        |                                                      |             |                                                | -46,682              |                                                           | 8,626,297        |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 8,672,979        |                                                      |             |                                                | -46,682              |                                                           | 8,626,297        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | <b>8,672,979</b> |                                                      |             |                                                | <b>-46,682</b>       |                                                           | <b>8,626,297</b> |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.<br>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c). |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |

| Base for Reprogramming Actions                                       |                                                                      |                                                             |             |                                                      |             |                                                |             |                                                           |
|----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|-------------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                      |                                                             |             |                                                      |             |                                                |             |                                                           |
| Appropriation Account Title:                                         |                                                                      |                                                             |             |                                                      |             | Fiscal Year Program:                           |             |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                      |                                                             |             |                                                      |             | 2024                                           |             |                                                           |
| Line Item                                                            |                                                                      | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                      | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h<br>Amount<br>i                              |
| <b>Budget Activity 01: Basic research</b>                            |                                                                      |                                                             |             |                                                      |             |                                                |             |                                                           |
| 01 0601102A                                                          | Defense Research Sciences                                            |                                                             | 296,670     |                                                      |             |                                                | 37,933      | 334,603                                                   |
|                                                                      | FY 2024 Appropriated Base                                            |                                                             | 296,670     |                                                      |             |                                                | 37,933      | 334,603                                                   |
|                                                                      | 1,4 / Program increase - joint research laboratories                 |                                                             |             |                                                      |             |                                                | 18,000      |                                                           |
|                                                                      | 1,4 / Program increase - quantum computing center                    |                                                             |             |                                                      |             |                                                | 10,000      |                                                           |
|                                                                      | 1,4 / Program increase - development of crystalline porous materials |                                                             |             |                                                      |             |                                                | 5,000       |                                                           |
|                                                                      | 1,4 / Program increase - unmanned aerial systems hybrid propulsion   |                                                             |             |                                                      |             |                                                | 5,000       |                                                           |
|                                                                      | Sec. 8026 FFRDC's                                                    |                                                             |             |                                                      |             |                                                | -67         |                                                           |
| 01 0601103A                                                          | University Research Initiatives                                      |                                                             | 75,672      |                                                      |             |                                                | -134        | 75,538                                                    |
|                                                                      | FY 2024 Appropriated Base                                            |                                                             | 75,672      |                                                      |             |                                                | -134        | 75,538                                                    |
|                                                                      | 1,4 / Program increase - cyber autonomy range                        |                                                             |             |                                                      |             |                                                | 3,000       |                                                           |
|                                                                      | 1,4 / Program increase - soldier touchpoint center                   |                                                             |             |                                                      |             |                                                | 7,000       |                                                           |
|                                                                      | 11 / Program increase - cyber autonomy range                         |                                                             |             |                                                      |             |                                                | -3,000      |                                                           |
|                                                                      | 19 / Program increase - soldier touchpoint center                    |                                                             |             |                                                      |             |                                                | -7,000      |                                                           |
|                                                                      | Sec. 8026 FFRDC's                                                    |                                                             |             |                                                      |             |                                                | -134        |                                                           |
| 01 0601104A                                                          | University and Industry Research Centers                             |                                                             | 108,946     |                                                      |             |                                                | 15,855      | 124,801                                                   |
|                                                                      | FY 2024 Appropriated Base                                            |                                                             | 108,946     |                                                      |             |                                                | 15,855      | 124,801                                                   |
|                                                                      | 1,4 / Program increase - renewable energy technologies               |                                                             |             |                                                      |             |                                                | 5,000       |                                                           |
|                                                                      | 1,4 / Program increase - biotechnology advancements                  |                                                             |             |                                                      |             |                                                | 1,000       |                                                           |
|                                                                      | 1,4 / Program increase - materials in extreme dynamic environments   |                                                             |             |                                                      |             |                                                | 5,000       |                                                           |
|                                                                      | 1,4 / Program increase - quantum and photonics research              |                                                             |             |                                                      |             |                                                | 5,000       |                                                           |
|                                                                      | Sec. 8026 FFRDC's                                                    |                                                             |             |                                                      |             |                                                | -145        |                                                           |
| 01 0601121A                                                          | Cyber Collaborative Research Alliance                                |                                                             | 5,459       |                                                      |             |                                                |             | 5,459                                                     |
|                                                                      | FY 2024 Appropriated Base                                            |                                                             | 5,459       |                                                      |             |                                                |             | 5,459                                                     |
| 01 0601601A                                                          | Artificial Intelligence and Machine Learning Basic Research          |                                                             | 10,708      |                                                      |             |                                                | -115        | 10,593                                                    |
|                                                                      | FY 2024 Appropriated Base                                            |                                                             | 10,708      |                                                      |             |                                                | -115        | 10,593                                                    |
|                                                                      | Sec. 8026 FFRDC's                                                    |                                                             |             |                                                      |             |                                                | -115        |                                                           |
| Subtotal Budget Activity 01: Basic research                          |                                                                      |                                                             | 497,455     |                                                      |             |                                                | 53,539      | 550,994                                                   |
| <b>Budget Activity 02: Applied Research</b>                          |                                                                      |                                                             |             |                                                      |             |                                                |             |                                                           |
| 02 0602002A                                                          | Army Agile Innovation and Development-Applied Research               |                                                             | 5,613       |                                                      |             |                                                | -4,613      | 1,000                                                     |
|                                                                      | FY 2024 Appropriated Base                                            |                                                             | 5,613       |                                                      |             |                                                | -4,613      | 1,000                                                     |
|                                                                      | 2 / Undefined requirement                                            |                                                             |             |                                                      |             |                                                | -4,613      |                                                           |
| 02 0602134A                                                          | Counter Improvised-Threat Advanced Studies                           |                                                             | 6,242       |                                                      |             |                                                |             | 6,242                                                     |
|                                                                      | FY 2024 Appropriated Base                                            |                                                             | 6,242       |                                                      |             |                                                |             | 6,242                                                     |

| Base for Reprogramming Actions                                       |                                                                                                           |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                                           |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                                           |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                                           |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                                           | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 02 0602141A                                                          | <b>Lethality Technology</b>                                                                               |                                                             | 85,578   |                                                      |          |                                                | 68,000   | 153,578                                                   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                                          |                                                             | 85,578   |                                                      |          |                                                | 68,000   | 153,578                                                   |
| 1,4                                                                  | / Program increase - advanced semiconductor power devices                                                 |                                                             |          |                                                      |          |                                                | 12,500   |                                                           |
| 1,4                                                                  | / Program increase - advanced materials and manufacturing for modernization                               |                                                             |          |                                                      |          |                                                | 20,000   |                                                           |
| 1,4                                                                  | / Program increase - carbon composites for hypersonic weapons                                             |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - tactical organic fire support                                                        |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - advanced materials research and development                                          |                                                             |          |                                                      |          |                                                | 9,000    |                                                           |
| 1,4                                                                  | / Program increase - ceramic protection materials                                                         |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - digital technologies for armament systems                                            |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                  | / Program increase - quantum technologies for armament systems                                            |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - armaments technology of unmanned systems                                             |                                                             |          |                                                      |          |                                                | 1,000    |                                                           |
| 4,9                                                                  | / Program increase - convergent manufacturing for microfactories                                          |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 7                                                                    | / Program increase - armaments technology of unmanned systems                                             |                                                             |          |                                                      |          |                                                | -1,000   |                                                           |
| 02 0602142A                                                          | <b>Army Applied Research</b>                                                                              |                                                             | 34,572   |                                                      |          |                                                |          | 34,572                                                    |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                                          |                                                             | 34,572   |                                                      |          |                                                |          | 34,572                                                    |
| 02 0602143A                                                          | <b>Soldier Lethality Technology</b>                                                                       |                                                             | 104,470  |                                                      |          |                                                | 106,300  | 210,770                                                   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                                          |                                                             | 104,470  |                                                      |          |                                                | 106,300  | 210,770                                                   |
| 1,4                                                                  | / Program increase - future force requirements experimentation - advanced dynamic spectrum reconnaissance |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - HEROES                                                                               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - material development for personnel protection systems                                |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - nonlayered polymer optics                                                            |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - Pathfinder Air Assault                                                               |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - Pathfinder Airborne                                                                  |                                                             |          |                                                      |          |                                                | 8,000    |                                                           |
| 1,4                                                                  | / Program increase - Pathfinder multidomain operations ready ranger initiative                            |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - academic accelerator program                                                         |                                                             |          |                                                      |          |                                                | 17,000   |                                                           |
| 1,4                                                                  | / Program increase - advanced textiles and shelters                                                       |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - digital night vision technology                                                      |                                                             |          |                                                      |          |                                                | 8,800    |                                                           |
| 1,4                                                                  | / Program increase - enhanced ballistic protective eyewear                                                |                                                             |          |                                                      |          |                                                | 1,000    |                                                           |
| 1,4                                                                  | / Program increase - enhanced soldier ballistic protection                                                |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                  | / Program increase - Pathfinder adaptive experimentation force                                            |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                  | / Program increase - Pathfinder arctic warfare                                                            |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |

| Base for Reprogramming Actions                                       |                                                                                           |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                           |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                           |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                           |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                           | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 1,4                                                                  | / Program increase - Perovskite-based energy generation                                   |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - sustainability of soldier-borne equipment through synthetic biology  |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - wafer-level vacuum packaging                                         |                                                             |          |                                                      |          |                                                | 5,500    |                                                           |
| 02 0602144A                                                          | Ground Technology                                                                         |                                                             | 60,005   |                                                      |          |                                                | 207,500  | 267,505                                                   |
|                                                                      | FY 2024 Appropriated Base                                                                 |                                                             | 60,005   |                                                      |          |                                                | 207,500  | 267,505                                                   |
| 1,4                                                                  | / Program increase - additive manufacturing for weapons and armaments components          |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - advanced ceramic technologies                                        |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - autonomous digital design                                            |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - carbon nanomaterials as functional additives                         |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - coastal hydraulics laboratory project                                |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4                                                                  | / Program increase - environmental quality enhanced coatings                              |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - extreme battery technology                                           |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - flexible hybrid electronics                                          |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - high performance polymer composites                                  |                                                             |          |                                                      |          |                                                | 3,500    |                                                           |
| 1,4                                                                  | / Program increase - integrity of transparent armor                                       |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - pavement preservation                                                |                                                             |          |                                                      |          |                                                | 3,500    |                                                           |
| 1,4                                                                  | / Program increase - quadruped unmanned ground vehicles                                   |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4                                                                  | / Program increase - rapid advanced deposition                                            |                                                             |          |                                                      |          |                                                | 15,000   |                                                           |
| 1,4                                                                  | / Program increase - rapid ultra-lightweight infrastructure manufacturing                 |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - stainless steel applications for defense use                         |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - artificial intelligence framework for adaptive polymer composites    |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - autonomous rough terrain container handler                           |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                  | / Program increase - ceramic materials for extreme environments                           |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                  | / Program increase - critical hybrid advanced materials processing                        |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - defense resiliency against extreme cold weather                      |                                                             |          |                                                      |          |                                                | 8,000    |                                                           |
| 1,4                                                                  | / Program increase - electrolyzer technology                                              |                                                             |          |                                                      |          |                                                | 3,500    |                                                           |
| 1,4                                                                  | / Program increase - forecasting development of arctic maritime and permafrost conditions |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                  | / Program increase - high temperature alloy powders                                       |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - materials technology for rare earth elements                         |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - mine and improvised explosive device detection research              |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |



| Base for Reprogramming Actions                                       |                                                                                                        |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                                        |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                                        |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                                        |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                                        | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                                        | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 1,4                                                                  | / Program increase - novel material solutions in austere operating environments                        |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - PFAS predictive modeling                                                          |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - polar proving ground                                                              |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - predictive development of water-related hazards                                   |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - protective coatings                                                               |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - research for hydrogen energy form galvanic aluminum                               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - scaling of lightweight metallurgical development                                  |                                                             |          |                                                      |          |                                                | 1,500    |                                                           |
| 1,4                                                                  | / Program increase - verified inherent control                                                         |                                                             |          |                                                      |          |                                                | 1,500    |                                                           |
| 1,4                                                                  | / Program increase - convergent manufacturing for microfactories                                       |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                  | / Program increase - metal forging innovation                                                          |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 14                                                                   | / Program increase - metal forging innovation                                                          |                                                             |          |                                                      |          |                                                | -5,000   |                                                           |
| 4,26                                                                 | / Program increase - robotic operating system                                                          |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 9                                                                    | / Program increase - convergent manufacturing for microfactories                                       |                                                             |          |                                                      |          |                                                | -2,000   |                                                           |
| 02 0602145A                                                          | <b>Next Generation Combat Vehicle Technology</b>                                                       |                                                             | 166,500  |                                                      |          |                                                | 94,700   | 261,200                                                   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                                       |                                                             | 166,500  |                                                      |          |                                                | 94,700   | 261,200                                                   |
| 1,4                                                                  | / Program increase - active protection systems                                                         |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - advanced materials development for survivability                                  |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - advanced technologies for autonomous ground vehicles and warfighter survivability |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - gunner restraint system                                                           |                                                             |          |                                                      |          |                                                | 2,200    |                                                           |
| 1,4                                                                  | / Program increase - highly electrified vehicles                                                       |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - machine learning optimized power electronics                                      |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - prototyping energy smart autonomous ground systems                                |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - silicon carbide electronics                                                       |                                                             |          |                                                      |          |                                                | 8,000    |                                                           |
| 1,4                                                                  | / Program increase - fast-refueling fuel cell engines                                                  |                                                             |          |                                                      |          |                                                | 3,500    |                                                           |
| 1,4                                                                  | / Program increase - hydrogen technologies                                                             |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - hyperspectral sensors for autonomous operations                                   |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                  | / Program increase - large metal additive manufacturing for ground vehicles                            |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - mobility materials research                                                       |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - small unit technology advancements                                                |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 4,7                                                                  | / Program increase - armaments technology of unmanned systems                                          |                                                             |          |                                                      |          |                                                | 1,000    |                                                           |

| Base for Reprogramming Actions                                       |                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |                                                                                          |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |                                                                                          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |                                                                                          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 02 0602146A                                                          | <b>Network C3I Technology</b>                                                            |                                                             | 81,618   |                                                      |          |                                                | 62,000               |                                                           | 143,618  |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                         |                                                             | 81,618   |                                                      |          |                                                | 62,000               |                                                           | 143,618  |
| 1,4                                                                  | / Program increase - Collaborative for Hierarchical and Agile Responsive Materials       |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - distributed radio frequency sensor/effector technology              |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                  | / Program increase - PNT for inertial systems                                            |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                  | / Program increase - secure microelectronic interposer technology for hardware assurance |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - agile sensing for radio frequency and radar capabilities            |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - integrated photonics for contested RF environments                  |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                  | / Program increase - social network analysis                                             |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - urban subterranean mapping technology                               |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 1,4                                                                  | / Program increase - low-cost counter-drone EW force protection                          |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - detection of unexploded ordnance technology                         |                                                             |          |                                                      |          |                                                | 6,000                |                                                           |          |
| 1,4                                                                  | / Program increase - multi-static radar system                                           |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 1,4                                                                  | / Program increase - Advanced Packaging Technologies for hardware security               |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 12                                                                   | / Program increase - detection of unexploded ordnance technology                         |                                                             |          |                                                      |          |                                                | -6,000               |                                                           |          |
| 17                                                                   | / Program increase - multi-static radar system                                           |                                                             |          |                                                      |          |                                                | -8,000               |                                                           |          |
| 24                                                                   | / Program increase - low-cost counter-drone EW force protection                          |                                                             |          |                                                      |          |                                                | -5,000               |                                                           |          |
| 02 0602147A                                                          | <b>Long Range Precision Fires Technology</b>                                             |                                                             | 34,683   |                                                      |          |                                                | 48,500               |                                                           | 83,183   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                         |                                                             | 34,683   |                                                      |          |                                                | 48,500               |                                                           | 83,183   |
| 1,4                                                                  | / Program increase - design for additive manufacturing for missile applications          |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - extended range projectiles                                          |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - reactive alloy munition with enhanced blast for force protection    |                                                             |          |                                                      |          |                                                | 10,500               |                                                           |          |
| 1,4                                                                  | / Program increase - advanced manufacturing for refractory alloys                        |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - high speed missile materials                                        |                                                             |          |                                                      |          |                                                | 18,000               |                                                           |          |
| 1,4                                                                  | / Program increase - hypersonic wind tunnel development                                  |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |

| Base for Reprogramming Actions                                       |          |                                                                                                         |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|----------|---------------------------------------------------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |          |                                                                                                         |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |          |                                                                                                         |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |          |                                                                                                         |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |          | Program Base Presented to Congress in Printed Justification                                             |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |          | Quantity b                                                                                              | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 02                                                                   | 0602148A | <b>Future Verticle Lift Technology</b>                                                                  |          |                                                      | 73,844   |                                                | 33,500               |                                                           | 107,344  |
|                                                                      |          | <b>FY 2024 Appropriated Base</b>                                                                        |          |                                                      | 73,844   |                                                | 33,500               |                                                           | 107,344  |
|                                                                      | 1,4      | / Program increase - high density eVOTOL power source                                                   |          |                                                      |          |                                                | 10,000               |                                                           |          |
|                                                                      | 1,4      | / Program increase - high strength functional composites                                                |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                      | 1,4      | / Program increase - adaptive flight control technology                                                 |          |                                                      |          |                                                | 3,000                |                                                           |          |
|                                                                      | 1,4      | / Program increase - future vertical lift technologies                                                  |          |                                                      |          |                                                | 2,500                |                                                           |          |
|                                                                      | 1,4      | / Program increase - robotic operating system                                                           |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                      | 26       | / Program increase - robotic operating system                                                           |          |                                                      |          |                                                | -5,000               |                                                           |          |
|                                                                      | 4,17     | / Program increase - multi-static radar system                                                          |          |                                                      |          |                                                | 8,000                |                                                           |          |
|                                                                      | 4,24     | / Program increase - low-cost counter-drone EW force protection                                         |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 02                                                                   | 0602150A | <b>Air and Missile Defense Technology</b>                                                               |          |                                                      | 33,301   |                                                | 70,500               |                                                           | 103,801  |
|                                                                      |          | <b>FY 2024 Appropriated Base</b>                                                                        |          |                                                      | 33,301   |                                                | 70,500               |                                                           | 103,801  |
|                                                                      | 1,4      | / Program increase - counter-UAS center for excellence                                                  |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                      | 1,4      | / Program increase - high energy laser range in a box                                                   |          |                                                      |          |                                                | 20,000               |                                                           |          |
|                                                                      | 1,4      | / Program increase - low SWAP-C next generation HEL                                                     |          |                                                      |          |                                                | 7,000                |                                                           |          |
|                                                                      | 1,4      | / Program increase - unmanned aircraft systems testing and research center                              |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                      | 1,4      | / Program increase - Army missile risk-based mission assurance                                          |          |                                                      |          |                                                | 2,500                |                                                           |          |
|                                                                      | 1,4      | / Program increase - beam control systems and industry grade optical fiber fabrication for energy laser |          |                                                      |          |                                                | 15,000               |                                                           |          |
|                                                                      | 4,11     | / Program increase - cyber autonomy range                                                               |          |                                                      |          |                                                | 3,000                |                                                           |          |
|                                                                      | 4,12     | / Program increase - detection of unexploded ordnance technology                                        |          |                                                      |          |                                                | 6,000                |                                                           |          |
|                                                                      | 4,19     | / Program increase - soldier touchpoint center                                                          |          |                                                      |          |                                                | 7,000                |                                                           |          |
| 02                                                                   | 0602180A | <b>Artificial Intelligence and Machine Learning Technologies</b>                                        |          |                                                      | 24,142   |                                                | 2,915                |                                                           | 27,057   |
|                                                                      |          | <b>FY 2024 Appropriated Base</b>                                                                        |          |                                                      | 24,142   |                                                | 2,915                |                                                           | 27,057   |
|                                                                      | 1,4      | / Program increase - automated battle damage assessment and adjust fire                                 |          |                                                      |          |                                                | 3,000                |                                                           |          |
|                                                                      |          | Sec. 8026 FFRDC's                                                                                       |          |                                                      |          |                                                | -85                  |                                                           |          |
| 02                                                                   | 0602181A | <b>All Domain Convergence Applied Research</b>                                                          |          |                                                      | 14,297   |                                                |                      |                                                           | 14,297   |
|                                                                      |          | <b>FY 2024 Appropriated Base</b>                                                                        |          |                                                      | 14,297   |                                                |                      |                                                           | 14,297   |
| 02                                                                   | 0602182A | <b>C3I Applied Research</b>                                                                             |          |                                                      | 30,659   |                                                | 2,000                |                                                           | 32,659   |
|                                                                      |          | <b>FY 2024 Appropriated Base</b>                                                                        |          |                                                      | 30,659   |                                                | 2,000                |                                                           | 32,659   |
|                                                                      | 1,4      | / Program increase - sensor development for detection of chemical and biological threats                |          |                                                      |          |                                                | 2,000                |                                                           |          |

| Base for Reprogramming Actions                                       |                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
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| (Dollars in Thousands)                                               |                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                         |                                                                                          |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                            |                                                                                          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                    |                                                                                          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 02 0602183A                                                          | Air Platform Applied Research                                                            |                                                             | 48,163   |                                                      |          |                                                | 6,500                |                                                           | 54,663    |
|                                                                      | FY 2024 Appropriated Base                                                                |                                                             | 48,163   |                                                      |          |                                                | 6,500                |                                                           | 54,663    |
| 1,4                                                                  | / Program increase - manufacturing technology for reverse engineering                    |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4                                                                  | / Program increase - multispectral sensors for unmanned aerial systems                   |                                                             |          |                                                      |          |                                                | 1,500                |                                                           |           |
| 02 0602184A                                                          | Soldier Applied Research                                                                 |                                                             | 18,986   |                                                      |          |                                                |                      |                                                           | 18,986    |
|                                                                      | FY 2024 Appropriated Base                                                                |                                                             | 18,986   |                                                      |          |                                                |                      |                                                           | 18,986    |
| 02 0602213A                                                          | C3I Applied Cyber                                                                        |                                                             | 22,714   |                                                      |          |                                                |                      |                                                           | 22,714    |
|                                                                      | FY 2024 Appropriated Base                                                                |                                                             | 22,714   |                                                      |          |                                                |                      |                                                           | 22,714    |
| 02 0602386A                                                          | Biotechnology for Materials - Applied Research                                           |                                                             | 16,736   |                                                      |          |                                                | -68                  |                                                           | 16,668    |
|                                                                      | FY 2024 Appropriated Base                                                                |                                                             | 16,736   |                                                      |          |                                                | -68                  |                                                           | 16,668    |
|                                                                      | Sec. 8026 FFRDC's                                                                        |                                                             |          |                                                      |          |                                                | -68                  |                                                           |           |
| 02 0602785A                                                          | Manpower/Personnel/Training Technology                                                   |                                                             | 19,969   |                                                      |          |                                                |                      |                                                           | 19,969    |
|                                                                      | FY 2024 Appropriated Base                                                                |                                                             | 19,969   |                                                      |          |                                                |                      |                                                           | 19,969    |
| 02 0602787A                                                          | Medical Technology                                                                       |                                                             | 66,266   |                                                      |          |                                                | 75,234               |                                                           | 141,500   |
|                                                                      | FY 2024 Appropriated Base                                                                |                                                             | 66,266   |                                                      |          |                                                | 75,234               |                                                           | 141,500   |
| 1,4                                                                  | / Program increase - human performance optimization                                      |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |           |
| 1,4                                                                  | / Program increase - nutrition impacts on military health and performance                |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4                                                                  | / Program increase - bioelectronic device program                                        |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4                                                                  | / Program increase - biomaterials for combat wound care                                  |                                                             |          |                                                      |          |                                                | 3,000                |                                                           |           |
| 1,4                                                                  | / Program increase - biomedical research for improvement of cartilage healing            |                                                             |          |                                                      |          |                                                | 1,000                |                                                           |           |
| 1,4                                                                  | / Program increase - development of combat-ready antimicrobial hemostatic wound dressing |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4                                                                  | / Program increase - multiplexed assay for immune responses to infectious diseases       |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |           |
| 1,4                                                                  | / Program increase - musculoskeletal health and performance research                     |                                                             |          |                                                      |          |                                                | 2,500                |                                                           |           |
| 1,4                                                                  | / Program increase - nanomaterials for bone regeneration                                 |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4                                                                  | / Program increase - trauma immunology                                                   |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |           |
| 1,4                                                                  | / Program increase - physiological study of female warfighters to improve training       |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |           |
| 1,4                                                                  | / Program increase - RNA therapeutics for infectious disease threats                     |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |           |
| 1,4                                                                  | / Program increase - treatment research for osseointegrated implants                     |                                                             |          |                                                      |          |                                                | 2,734                |                                                           |           |
| Subtotal Budget Activity 02: Applied Research                        |                                                                                          |                                                             | 948,358  |                                                      |          |                                                | 772,968              |                                                           | 1,721,326 |

| Base for Reprogramming Actions                                                                                |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                                  |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)                                          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                                                     | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                                             | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| <b>Budget Activity 03: Advanced technology development</b>                                                    |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 03 0603002A Medical Advanced Technology                                                                       |                                                             | 4,147    |                                                      |          |                                                | 19,734               |                                                           | 23,881   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 4,147    |                                                      |          |                                                | 19,734               |                                                           | 23,881   |
| 1,4 / Program increase - prophylactic medical countermeasure for acute radiation syndrome                     |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4 / Program increase - hearing protection for communications                                                |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 1,4 / Program increase - novel strategies to prevent infection in severe fractures                            |                                                             |          |                                                      |          |                                                | 4,734                |                                                           |          |
| 1,4 / Program increase - suicide prevention with a focus on rural, remote, isolated, and OCONUS installations |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 03 0603007A Manpower, Personnel and Training Advanced Technology                                              |                                                             | 16,316   |                                                      |          |                                                |                      |                                                           | 16,316   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 16,316   |                                                      |          |                                                |                      |                                                           | 16,316   |
| 03 0603025A Army Agile Innovation and Demonstration                                                           |                                                             | 23,156   |                                                      |          |                                                |                      |                                                           | 23,156   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 23,156   |                                                      |          |                                                |                      |                                                           | 23,156   |
| 03 0603040A Artificial Intelligence and Machine Learning Advanced Technologies                                |                                                             | 13,187   |                                                      |          |                                                | 11,500               |                                                           | 24,687   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 13,187   |                                                      |          |                                                | 11,500               |                                                           | 24,687   |
| 1,4 / Program increase - cognitive architecture for military systems                                          |                                                             |          |                                                      |          |                                                | 11,500               |                                                           |          |
| 03 0603041A All Domain Convergence Advanced Technology                                                        |                                                             | 33,332   |                                                      |          |                                                |                      |                                                           | 33,332   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 33,332   |                                                      |          |                                                |                      |                                                           | 33,332   |
| 03 0603042A C3I Advanced Technology                                                                           |                                                             | 19,225   |                                                      |          |                                                |                      |                                                           | 19,225   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 19,225   |                                                      |          |                                                |                      |                                                           | 19,225   |
| 03 0603043A Air Platform Advanced Technology                                                                  |                                                             | 14,165   |                                                      |          |                                                |                      |                                                           | 14,165   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 14,165   |                                                      |          |                                                |                      |                                                           | 14,165   |
| 03 0603044A Soldier Advanced Technology                                                                       |                                                             | 1,214    |                                                      |          |                                                |                      |                                                           | 1,214    |
| FY 2024 Appropriated Base                                                                                     |                                                             | 1,214    |                                                      |          |                                                |                      |                                                           | 1,214    |
| 03 0603116A Lethality Advanced Technology                                                                     |                                                             | 20,582   |                                                      |          |                                                | 49,000               |                                                           | 69,582   |
| FY 2024 Appropriated Base                                                                                     |                                                             | 20,582   |                                                      |          |                                                | 49,000               |                                                           | 69,582   |
| 1,4 / Program increase - hypersonic test range infrastructure                                                 |                                                             |          |                                                      |          |                                                | 35,000               |                                                           |          |
| 1,4 / Program increase - robotic electric submersible vehicles                                                |                                                             |          |                                                      |          |                                                | 14,000               |                                                           |          |
| 03 0603117A Army Advanced Technology Development                                                              |                                                             | 136,280  |                                                      |          |                                                |                      |                                                           | 136,280  |
| FY 2024 Appropriated Base                                                                                     |                                                             | 136,280  |                                                      |          |                                                |                      |                                                           | 136,280  |
| 03 0603118A Soldier Lethality Advanced Technology                                                             |                                                             | 102,778  |                                                      |          |                                                | 26,500               |                                                           | 129,278  |
| FY 2024 Appropriated Base                                                                                     |                                                             | 102,778  |                                                      |          |                                                | 26,500               |                                                           | 129,278  |
| 1,4 / Program increase - advanced female body armor                                                           |                                                             |          |                                                      |          |                                                | 7,000                |                                                           |          |
| 1,4 / Program increase - squad operations advanced resupply                                                   |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4 / Program increase - personal air mobility capability                                                     |                                                             |          |                                                      |          |                                                | 2,500                |                                                           |          |
| 1,4 / Program increase - inspection scanners with computing machine learning                                  |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 1,4 / Program increase - military footwear research                                                           |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |

| Base for Reprogramming Actions                                       |                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |                                                                                              |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                              |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |                                                                                              | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |                                                                                              | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 03 0603119A                                                          | Ground Advanced Technology                                                                   |                                                             | 40,597   |                                                      |          |                                                | 235,500              |                                                           | 276,097  |
|                                                                      | FY 2024 Appropriated Base                                                                    |                                                             | 40,597   |                                                      |          |                                                | 235,500              |                                                           | 276,097  |
| 1,4                                                                  | / Program increase - additive manufacturing with indigenous materials                        |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 1,4                                                                  | / Program increase - anticipating threats to natural systems                                 |                                                             |          |                                                      |          |                                                | 6,000                |                                                           |          |
| 1,4                                                                  | / Program increase - binder jet additive components                                          |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                  | / Program increase - clean modular hydropower                                                |                                                             |          |                                                      |          |                                                | 14,000               |                                                           |          |
| 1,4                                                                  | / Program increase - cross laminated timber                                                  |                                                             |          |                                                      |          |                                                | 5,500                |                                                           |          |
| 1,4                                                                  | / Program increase - developing engineering practices for ecosystem design solutions         |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 1,4                                                                  | / Program increase - electrochemical conversion of waste streams for on-site fuel generation |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - geoengineering material solutions                                       |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                  | / Program increase - high power fast charging for fleet modernization                        |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - methane capture and conversion                                          |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - microgrid reliability and resiliency                                    |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                  | / Program increase - novel materials for smart infrastructure systems                        |                                                             |          |                                                      |          |                                                | 6,000                |                                                           |          |
| 1,4                                                                  | / Program increase - OLED micro displays                                                     |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |          |
| 1,4                                                                  | / Program increase - ruggedized deployable solar generator                                   |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 1,4                                                                  | / Program increase - secure management of energy generation and storage                      |                                                             |          |                                                      |          |                                                | 6,000                |                                                           |          |
| 1,4                                                                  | / Program increase - self contained power for towers and sensors                             |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - ultra-high strength steel construction material                         |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 1,4                                                                  | / Program increase - water reuse consortium                                                  |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                  | / Program increase - accelerator technology for ground maneuver                              |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |          |
| 1,4                                                                  | / Program increase - alternative cement solutions                                            |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - Army visual and tactical arctic reconnaissance                          |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 1,4                                                                  | / Program increase - assessments and monitoring systems for historic structures              |                                                             |          |                                                      |          |                                                | 3,000                |                                                           |          |
| 1,4                                                                  | / Program increase - autonomous combat engineering program                                   |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 1,4                                                                  | / Program increase - cold weather military research                                          |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |          |
| 1,4                                                                  | / Program increase - deep strength pavement                                                  |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - entry control points at installations                                   |                                                             |          |                                                      |          |                                                | 2,500                |                                                           |          |
| 1,4                                                                  | / Program increase - extreme temperatures energy resilience research                         |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |

| Base for Reprogramming Actions                                       |                                                                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                                                   |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                                                   |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                                                   | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h Amount i                                       |
| 1,4                                                                  | / Program increase - graphene applications for military engineering                                               |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - hydrogen fuel cell back-up power system development                                          |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - impacts of soil structures on hydrology                                                      |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4                                                                  | / Program increase - innovative design and manufacturing of advanced composites/multi material protective systems |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - mass timber applications for military construction projects                                  |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - materials and manufacturing technology for cold environments                                 |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - mobile micro-reactor program                                                                 |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - rechargeable lithium batteries                                                               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - reconfigurable underground test and evaluation                                               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - reusable polymer technology                                                                  |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - soft target protection                                                                       |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - synthetic fuel research                                                                      |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                  | / Program increase - rapid entry and sustainment for the arctic                                                   |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 1,4                                                                  | / Program increase - weapon terminal effects in extreme temperatures                                              |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - virtual environment for cold weather mobility testing                                        |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - counter-UAS silent passive radar system                                                      |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 10                                                                   | / Program increase - counter-UAS silent passive radar system                                                      |                                                             |          |                                                      |          |                                                | -5,000   |                                                           |
| 03                                                                   | 0603134A Counter Improvised-Threat Simulation                                                                     |                                                             | 21,672   |                                                      |          |                                                |          | 21,672                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                                         |                                                             | 21,672   |                                                      |          |                                                |          | 21,672                                                    |
| 03                                                                   | 0603386A Biotechnology for Materials - Advanced Research                                                          |                                                             | 59,871   |                                                      |          |                                                |          | 59,871                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                                         |                                                             | 59,871   |                                                      |          |                                                |          | 59,871                                                    |
| 03                                                                   | 0603457A C3I Cyber Advanced Development                                                                           |                                                             | 28,847   |                                                      |          |                                                |          | 28,847                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                                         |                                                             | 28,847   |                                                      |          |                                                |          | 28,847                                                    |
| 1,4                                                                  | / Program increase - high bandwidth cryptomodule                                                                  |                                                             |          |                                                      |          |                                                | 20,000   |                                                           |
| 22                                                                   | / Program increase - high bandwidth cryptomodule                                                                  |                                                             |          |                                                      |          |                                                | -20,000  |                                                           |
| 03                                                                   | 0603461A High Performance Computing Modernization Program                                                         |                                                             | 255,772  |                                                      |          |                                                |          | 255,772                                                   |
|                                                                      | FY 2024 Appropriated Base                                                                                         |                                                             | 255,772  |                                                      |          |                                                |          | 255,772                                                   |
| 03                                                                   | 0603462A Next Generation Combat Vehicle Advanced Technology                                                       |                                                             | 217,394  |                                                      |          |                                                | 221,134  | 438,528                                                   |
|                                                                      | FY 2024 Appropriated Base                                                                                         |                                                             | 217,394  |                                                      |          |                                                | 221,134  | 438,528                                                   |
| 1,4                                                                  | / Program increase - additive manufacturing of critical components                                                |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - advanced adhesives                                                                           |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |

| Base for Reprogramming Actions                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)                                        |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                             | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1,4 / Program increase - advanced manufacturing center of excellence                                        |                                                             |             |                                                      |             |                                                | 12,500               |                                                           |             |
| 1,4 / Program increase - autonomous vehicle mobility                                                        |                                                             |             |                                                      |             |                                                | 5,500                |                                                           |             |
| 1,4 / Program increase - casting to additive manufacturing                                                  |                                                             |             |                                                      |             |                                                | 6,000                |                                                           |             |
| 1,4 / Program increase - chrome elimination and lethality for medium caliber ground weapons systems barrels |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 1,4 / Program increase - composite components for medium caliber armament systems                           |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - digital twin                                                                       |                                                             |             |                                                      |             |                                                | 7,000                |                                                           |             |
| 1,4 / Program increase - driver vision enhancement with sensor fusion technology                            |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 1,4 / Program increase - highly engineered rotating components                                              |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - maneuverable lightweight electric weight reducer                                   |                                                             |             |                                                      |             |                                                | 7,500                |                                                           |             |
| 1,4 / Program increase - multi-national contested logistics system                                          |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - off-road maneuver                                                                  |                                                             |             |                                                      |             |                                                | 7,000                |                                                           |             |
| 1,4 / Program increase - operational energy platform testing                                                |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - silent watch hydrogen fuel cell                                                    |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - synthetic graphite battery technology                                              |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - titanium armor and joining techniques                                              |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - advanced materials applications                                                    |                                                             |             |                                                      |             |                                                | 12,000               |                                                           |             |
| 1,4 / Program increase - advanced nickel-cobalt alloy armor protection                                      |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - augmented reality for denied environments                                          |                                                             |             |                                                      |             |                                                | 3,500                |                                                           |             |
| 1,4 / Program increase - autonomous ground vehicle research                                                 |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 1,4 / Program increase - autonomous minefield clearance                                                     |                                                             |             |                                                      |             |                                                | 8,134                |                                                           |             |
| 1,4 / Program increase - blast resistant fuel systems                                                       |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 1,4 / Program increase - cybersecurity for autonomous ground vehicles                                       |                                                             |             |                                                      |             |                                                | 5,500                |                                                           |             |
| 1,4 / Program increase - digital enterprise management for OMFV                                             |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - dual chemistry battery pack demonstration                                          |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - human digital twin and human-machine interaction                                   |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 1,4 / Program increase - hydrogen storage solution                                                          |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - lithium-ion batteries for military vehicles                                        |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - medium caliber hybrid composite barrel                                             |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 1,4 / Program increase - modular electric motors                                                            |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase                                                                                      |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - virtual and physical prototyping                                                   |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - C-UAS for 5G-enabled drones                                                        |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |



| Base for Reprogramming Actions                                       |                                                                                                |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                                |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                                |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                                |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                                | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                                | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 1,4                                                                  | / Program increase - radio frequency photonic systems                                          |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4                                                                  | / Program increase - threat detection for 5G-enabled drones                                    |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - predictive maintenance system                                             |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 18                                                                   | / Program increase - radio frequency photonic systems                                          |                                                             |          |                                                      |          |                                                | -4,000   |                                                           |
| 20                                                                   | / Program increase - threat detection for 5G-enabled drones                                    |                                                             |          |                                                      |          |                                                | -2,500   |                                                           |
| 25                                                                   | / Program increase - predictive maintenance system                                             |                                                             |          |                                                      |          |                                                | -2,000   |                                                           |
| 8                                                                    | / Program increase - C-UAS for 5G-enabled drones                                               |                                                             |          |                                                      |          |                                                | -5,000   |                                                           |
| 03 0603463A                                                          | <b>Network C3I Advanced Technology</b>                                                         |                                                             | 105,549  |                                                      |          |                                                | 89,000   | 194,549                                                   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                               |                                                             | 105,549  |                                                      |          |                                                | 89,000   | 194,549                                                   |
| 1,4                                                                  | / Program increase - C5ISR next generation flexible digital antenna                            |                                                             |          |                                                      |          |                                                | 21,000   |                                                           |
| 1,4                                                                  | / Program increase - advanced encryption technology                                            |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 1,4                                                                  | / Program increase - denied area monitoring and exploitation                                   |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - advanced dynamic spectrum reconnaissance                                  |                                                             |          |                                                      |          |                                                | 1,500    |                                                           |
| 1,4                                                                  | / Program increase - C5ISR modular open suite of standards integration                         |                                                             |          |                                                      |          |                                                | 15,000   |                                                           |
| 1,4                                                                  | / Program increase - inter-satellite links for space operations                                |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                  | / Program increase - modular open systems architecture development for radio frequency systems |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - next generation command platform                                          |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 4,22                                                                 | / Program increase - high bandwidth cryptomodule                                               |                                                             |          |                                                      |          |                                                | 20,000   |                                                           |
| 4,25                                                                 | / Program increase - predictive maintenance system                                             |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 03 0603464A                                                          | <b>Long Range Precision Fires Advanced Technology</b>                                          |                                                             | 153,024  |                                                      |          |                                                | 86,500   | 239,524                                                   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                               |                                                             | 153,024  |                                                      |          |                                                | 86,500   | 239,524                                                   |
| 1,4                                                                  | / Program increase - advanced caliber munitions demonstration                                  |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - joined tandem wing steerable munition                                     |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - XM1155 glide flight projectile                                            |                                                             |          |                                                      |          |                                                | 20,000   |                                                           |
| 1,4                                                                  | / Program increase - aluminum lithium alloy solid rocket flight demonstration                  |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - digital engineering for missile technology                                |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - hypersonic metal alloys                                                   |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |
| 4,18                                                                 | / Program increase - radio frequency photonic systems                                          |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
|                                                                      | Army requested transfer from line 212                                                          |                                                             |          |                                                      |          |                                                | 30,000   |                                                           |
| 03 0603465A                                                          | <b>Future Vertical Lift Advanced Technology</b>                                                |                                                             | 158,795  |                                                      |          |                                                | 64,750   | 223,545                                                   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                               |                                                             | 158,795  |                                                      |          |                                                | 64,750   | 223,545                                                   |
| 1,4                                                                  | / Program increase - additive manufacturing for maintenance, repair, and overhaul operations   |                                                             |          |                                                      |          |                                                | 8,000    |                                                           |
| 1,4                                                                  | / Program increase - advanced air mobility                                                     |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - autonomous configuration management and aviation records                  |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |

| Base for Reprogramming Actions                                       |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                                 |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                                 |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                                 | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                                 | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 1,4                                                                  | / Program increase - data refinement and optimization for aviation sustainment                  |                                                             |           |                                                      |          |                                                | 4,500    |                                                           |
| 1,4                                                                  | / Program increase - FLEETSPACE helicopter maintenance management tool                          |                                                             |           |                                                      |          |                                                | 4,750    |                                                           |
| 1,4                                                                  | / Program increase - surface tolerant adhesives                                                 |                                                             |           |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                  | / Program increase - VTOL rotor blade efficiency enhancements                                   |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
| 1,4                                                                  | / Program increase - composite structure research for aircraft                                  |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - high performance steels for improved drive system                          |                                                             |           |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                  | / Program increase - multi-mission capability for unmanned aircraft                             |                                                             |           |                                                      |          |                                                | 1,000    |                                                           |
| 1,4                                                                  | / Program increase - platform digitization and maintenance                                      |                                                             |           |                                                      |          |                                                | 5,500    |                                                           |
| 03                                                                   | 0603466A Air and Missile Defense Advanced Technology                                            |                                                             | 21,015    |                                                      |          |                                                | 78,500   | 99,515                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                       |                                                             | 21,015    |                                                      |          |                                                | 78,500   | 99,515                                                    |
| 1,4                                                                  | / Program increase - advanced multilayered mobile force protection                              |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
| 1,4                                                                  | / Program increase - HEL power and thermal subsystem                                            |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - distributed gain 300kW-class laser weapons system                          |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - future interceptor                                                         |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - physics-based hardware and software algorithms                             |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - SHORAD integration and evaluation                                          |                                                             |           |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                  | / Program increase - silicon carbide electronics                                                |                                                             |           |                                                      |          |                                                | 8,500    |                                                           |
| 4,10                                                                 | / Program increase - counter-UAS silent passive radar system                                    |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 4,20                                                                 | / Program increase - threat detection for 5G-enabled drones                                     |                                                             |           |                                                      |          |                                                | 2,500    |                                                           |
| 4,8                                                                  | / Program increase - C-UAS for 5G-enabled drones                                                |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 03                                                                   | 0603920A Humanitarian Demining                                                                  |                                                             | 9,068     |                                                      |          |                                                | 14,000   | 23,068                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                       |                                                             | 9,068     |                                                      |          |                                                | 14,000   | 23,068                                                    |
| 1,4                                                                  | / Program increase                                                                              |                                                             |           |                                                      |          |                                                | 14,000   |                                                           |
| Subtotal Budget Activity 03: Advanced technology development         |                                                                                                 |                                                             | 1,455,986 |                                                      |          |                                                | 896,118  | 2,352,104                                                 |
| Budget Activity 04: Advanced Component Development and Prototypes    |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
| 04                                                                   | 0603305A Army Missile Defense Systems Integration                                               |                                                             | 12,904    |                                                      |          |                                                | 36,000   | 48,904                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                       |                                                             | 12,904    |                                                      |          |                                                | 36,000   | 48,904                                                    |
| 1,4                                                                  | / Program increase - AI decision aids for all domain operations                                 |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - capability for advanced protective technologies assessment and integration |                                                             |           |                                                      |          |                                                | 11,000   |                                                           |
| 1,4                                                                  | / Program increase - integrated environmental control and power development                     |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - testing of gun launched interceptors                                       |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |

| Base for Reprogramming Actions                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                        |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)                |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                           | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                   | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 1,4 / Program increase - weather impacts toolkit                                    |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
| 04 0603308A Army Space Systems Integration                                          |                                                             | 19,120    |                                                      |          |                                                | 10,000               |                                                           | 29,120    |
| FY 2024 Appropriated Base                                                           |                                                             | 19,120    |                                                      |          |                                                | 10,000               |                                                           | 29,120    |
| 1,4 / Program increase - AI anomalous cyber intrusion defender                      |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4 / Program increase - multi-mission synthetic aperture radar payload development |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
| 04 0603619A Landmine Warfare and Barrier - Adv Dev                                  |                                                             | 47,537    |                                                      |          |                                                |                      |                                                           | 47,537    |
| FY 2024 Appropriated Base                                                           |                                                             | 47,537    |                                                      |          |                                                |                      |                                                           | 47,537    |
| 04 0603639A Tank and Medium Caliber Ammunition                                      |                                                             | 91,323    |                                                      |          |                                                | 20,000               |                                                           | 111,323   |
| FY 2024 Appropriated Base                                                           |                                                             | 91,323    |                                                      |          |                                                | 20,000               |                                                           | 111,323   |
| 1,4 / Program increase - 30mm proximity ammunition qualification for AH-64          |                                                             |           |                                                      |          |                                                | 15,000               |                                                           |           |
| 1,4 / Program increase - multi-mode proximity airburst for counter-UAS              |                                                             |           |                                                      |          |                                                | 2,000                |                                                           |           |
| 16 / Program increase - multi-mode proximity airburst for counter-UAS               |                                                             |           |                                                      |          |                                                | -2,000               |                                                           |           |
| 2 / Carryover                                                                       |                                                             |           |                                                      |          |                                                | -2,000               |                                                           |           |
| 4,6 / Program increase - AltNav capability                                          |                                                             |           |                                                      |          |                                                | 7,000                |                                                           |           |
| 04 0603645A Armored System Modernization - Adv Dev                                  |                                                             | 43,026    |                                                      |          |                                                | 15,000               |                                                           | 58,026    |
| FY 2024 Appropriated Base                                                           |                                                             | 43,026    |                                                      |          |                                                | 15,000               |                                                           | 58,026    |
| 1,4 / Program increase - advanced combat engine                                     |                                                             |           |                                                      |          |                                                | 13,000               |                                                           |           |
| 1,4 / Program increase - next generation fuel cell truck                            |                                                             |           |                                                      |          |                                                | 2,000                |                                                           |           |
| 04 0603747A Soldier Support and Survivability                                       |                                                             | 3,550     |                                                      |          |                                                |                      |                                                           | 3,550     |
| FY 2024 Appropriated Base                                                           |                                                             | 3,550     |                                                      |          |                                                |                      |                                                           | 3,550     |
| 04 0603766A Tactical Electronic Surveillance System - Adv Dev                       |                                                             | 65,567    |                                                      |          |                                                |                      |                                                           | 65,567    |
| FY 2024 Appropriated Base                                                           |                                                             | 65,567    |                                                      |          |                                                |                      |                                                           | 65,567    |
| 04 0603774A Night Vision Systems Advanced Development                               |                                                             | 73,675    |                                                      |          |                                                | -30,600              |                                                           | 43,075    |
| FY 2024 Appropriated Base                                                           |                                                             | 73,675    |                                                      |          |                                                | -30,600              |                                                           | 43,075    |
| 1,4 / Program increase - wafer-scale image intensifier technology                   |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4 / Program increase - immersive AR/VR for UAS                                    |                                                             |           |                                                      |          |                                                | 7,000                |                                                           |           |
| Army requested transfer to line 101 for IVAS 1.2                                    |                                                             |           |                                                      |          |                                                | -42,600              |                                                           |           |
| 04 0603779A Environmental Quality Technology - Dem/Val                              |                                                             | 31,720    |                                                      |          |                                                | -12,000              |                                                           | 19,720    |
| FY 2024 Appropriated Base                                                           |                                                             | 31,720    |                                                      |          |                                                | -12,000              |                                                           | 19,720    |
| 1,4 / Program increase - underwater cut and capture                                 |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
| 1,4 / Program increase - friction stir additive manufacturing                       |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
| 2 / Carryover                                                                       |                                                             |           |                                                      |          |                                                | -2,500               |                                                           |           |
| 2 / Program decrease                                                                |                                                             |           |                                                      |          |                                                | -19,500              |                                                           |           |
| 04 0603790A NATO Research and Development                                           |                                                             | 4,143     |                                                      |          |                                                |                      |                                                           | 4,143     |
| FY 2024 Appropriated Base                                                           |                                                             | 4,143     |                                                      |          |                                                |                      |                                                           | 4,143     |
| 04 0603801A Aviation - Adv Dev                                                      |                                                             | 1,502,160 |                                                      |          |                                                | 5,000                |                                                           | 1,507,160 |
| FY 2024 Appropriated Base                                                           |                                                             | 1,502,160 |                                                      |          |                                                | 5,000                |                                                           | 1,507,160 |
| 1,4 / Program increase - all-electric flight control system                         |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |

| Base for Reprogramming Actions                                       |                                                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |                                                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |                                                                     |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                     |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |                                                                     | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |                                                                     | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 04 0603804A                                                          | Logistics and Engineer Equipment - Adv Dev                          |                                                             | 7,604    |                                                      |          |                                                | 12,000               |                                                           | 19,604   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 7,604    |                                                      |          |                                                | 12,000               |                                                           | 19,604   |
| 1,4                                                                  | / Program increase - Army executive agent program microreactors     |                                                             |          |                                                      |          |                                                | 12,000               |                                                           |          |
| 04 0603807A                                                          | Medical Systems - Adv Dev                                           |                                                             | 1,602    |                                                      |          |                                                | 4,500                |                                                           | 6,102    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 1,602    |                                                      |          |                                                | 4,500                |                                                           | 6,102    |
| 1,4                                                                  | / Program increase - arctic medical evacuation and treatment system |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 1,4                                                                  | / Program increase - wearable medical device for TBI prevention     |                                                             |          |                                                      |          |                                                | 2,500                |                                                           |          |
| 04 0603827A                                                          | Soldier Systems - Advanced Development                              |                                                             | 27,681   |                                                      |          |                                                | 14,800               |                                                           | 42,481   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 27,681   |                                                      |          |                                                | 14,800               |                                                           | 42,481   |
| 1,4                                                                  | / Program increase - rifle integrated controller                    |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - tactical hearing protection                    |                                                             |          |                                                      |          |                                                | 3,000                |                                                           |          |
| 1,4                                                                  | / Program increase - development of fully integrated sight          |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                  | / Program increase - laser range finder                             |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |          |
| 2                                                                    | / Soldier protective equipment excess to need                       |                                                             |          |                                                      |          |                                                | -2,200               |                                                           |          |
| 04 0604017A                                                          | Robotics Development                                                |                                                             | 3,024    |                                                      |          |                                                |                      |                                                           | 3,024    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 3,024    |                                                      |          |                                                |                      |                                                           | 3,024    |
| 04 0604019A                                                          | Expanded Mission Area Missile (EMAM)                                |                                                             | 97,018   |                                                      |          |                                                | 15,376               |                                                           | 112,394  |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 97,018   |                                                      |          |                                                | 15,376               |                                                           | 112,394  |
| 1,4                                                                  | / Program increase - IFPC-HPM                                       |                                                             |          |                                                      |          |                                                | 40,000               |                                                           |          |
| 2                                                                    | / IFPC-HEL ahead of need                                            |                                                             |          |                                                      |          |                                                | -24,624              |                                                           |          |
| 04 0604020A                                                          | Cross Functional Team (CFT) Advanced Development & Prototyping      |                                                             | 117,557  |                                                      |          |                                                | -53,438              |                                                           | 64,119   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 117,557  |                                                      |          |                                                | -53,438              |                                                           | 64,119   |
| 2                                                                    | / Program decrease                                                  |                                                             |          |                                                      |          |                                                | -53,438              |                                                           |          |
| 04 0604035A                                                          | Low Earth Orbit (LEO) Satellite Capability                          |                                                             | 38,851   |                                                      |          |                                                |                      |                                                           | 38,851   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 38,851   |                                                      |          |                                                |                      |                                                           | 38,851   |
| 04 0604036A                                                          | Multi-Domain Sensing System (MDSS) Adv Dev                          |                                                             | 191,394  |                                                      |          |                                                |                      |                                                           | 191,394  |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 191,394  |                                                      |          |                                                |                      |                                                           | 191,394  |
| 04 0604037A                                                          | Tactical Intel Targeting Access Node (TITAN) Adv Dev                |                                                             | 10,626   |                                                      |          |                                                |                      |                                                           | 10,626   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 10,626   |                                                      |          |                                                |                      |                                                           | 10,626   |
| 04 0604100A                                                          | Analysis Of Alternatives                                            |                                                             | 11,095   |                                                      |          |                                                |                      |                                                           | 11,095   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 11,095   |                                                      |          |                                                |                      |                                                           | 11,095   |
| 04 0604101A                                                          | Small Unmanned Aerial Vehicle (SUAV) (6.4)                          |                                                             | 5,144    |                                                      |          |                                                |                      |                                                           | 5,144    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 5,144    |                                                      |          |                                                |                      |                                                           | 5,144    |
| 04 0604103A                                                          | Electronic Warfare Planning and Management Tool (EWPMT)             |                                                             | 2,260    |                                                      |          |                                                |                      |                                                           | 2,260    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 2,260    |                                                      |          |                                                |                      |                                                           | 2,260    |

| Base for Reprogramming Actions                                       |                                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
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| (Dollars in Thousands)                                               |                                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                         |                                                                             |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                             |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                            |                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
| a                                                                    |                                                                             | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 04 0604113A                                                          | Future Tactical Unmanned Aircraft System (FTUAS)                            |                                                             | 53,143      |                                                      |             |                                                | 14,000               |                                                           | 67,143      |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 53,143      |                                                      |             |                                                | 14,000               |                                                           | 67,143      |
| 1,4                                                                  | / Program increase - resilient battlefield communication                    |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4                                                                  | / Program increase - secure APNT for FTUAS                                  |                                                             |             |                                                      |             |                                                | 4,000                |                                                           |             |
| 04 0604114A                                                          | Lower Tier Air Missile Defense (LTAMD) Sensor                               |                                                             | 816,663     |                                                      |             |                                                | -286,290             |                                                           | 530,373     |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 816,663     |                                                      |             |                                                | -286,290             |                                                           | 530,373     |
| 2                                                                    | / Field sensors early to need                                               |                                                             |             |                                                      |             |                                                | -286,290             |                                                           |             |
| 04 0604115A                                                          | Technology Maturation Initiatives                                           |                                                             | 281,314     |                                                      |             |                                                | -23,337              |                                                           | 257,977     |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 281,314     |                                                      |             |                                                | -23,337              |                                                           | 257,977     |
| 2                                                                    | / Unjustified growth                                                        |                                                             |             |                                                      |             |                                                | -23,337              |                                                           |             |
| 04 0604117A                                                          | Maneuver - Short Range Air Defense (M-SHORAD)                               |                                                             | 281,239     |                                                      |             |                                                | 19,018               |                                                           | 300,257     |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 281,239     |                                                      |             |                                                | 19,018               |                                                           | 300,257     |
| 1,4                                                                  | / Program increase - C-UAS enhancements                                     |                                                             |             |                                                      |             |                                                | 26,263               |                                                           |             |
| 2                                                                    | / Increment II prototype delay                                              |                                                             |             |                                                      |             |                                                | -7,245               |                                                           |             |
| 04 0604119A                                                          | Army Advanced Component Development & Prototyping                           |                                                             | 204,914     |                                                      |             |                                                |                      |                                                           | 204,914     |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 204,914     |                                                      |             |                                                |                      |                                                           | 204,914     |
| 04 0604120A                                                          | Assured Positioning, Navigation and Timing (PNT)                            |                                                             | 40,930      |                                                      |             |                                                | -221                 |                                                           | 40,709      |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 40,930      |                                                      |             |                                                | -221                 |                                                           | 40,709      |
| 1,4                                                                  | / Program increase - AltNav capability                                      |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 6                                                                    | / Program increase - AltNav capability                                      |                                                             |             |                                                      |             |                                                | -15,000              |                                                           |             |
|                                                                      | Sec. 8026 FFRDC's                                                           |                                                             |             |                                                      |             |                                                | -221                 |                                                           |             |
| 04 0604121A                                                          | Synthetic Training Environment Refinement & Prototyping                     |                                                             | 109,714     |                                                      |             |                                                |                      |                                                           | 109,714     |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 109,714     |                                                      |             |                                                |                      |                                                           | 109,714     |
| 04 0604134A                                                          | Counter Improvised-Threat Demonstration, Prototype Development, and Testing |                                                             | 16,426      |                                                      |             |                                                |                      |                                                           | 16,426      |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 16,426      |                                                      |             |                                                |                      |                                                           | 16,426      |
| 04 0604135A                                                          | Strategic Mid-Range Fires                                                   |                                                             | 31,559      |                                                      |             |                                                |                      |                                                           | 31,559      |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 31,559      |                                                      |             |                                                |                      |                                                           | 31,559      |
| 04 0604182A                                                          | Hypersonics                                                                 |                                                             | 43,435      |                                                      |             |                                                | 159,343              |                                                           | 202,778     |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 43,435      |                                                      |             |                                                | 159,343              |                                                           | 202,778     |
| 1,4                                                                  | / Program increase - near net shape materials                               |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
|                                                                      | Army-requested transfer from line 147                                       |                                                             |             |                                                      |             |                                                | 130,630              |                                                           |             |
|                                                                      | Army-requested transfer from MiPA line 12                                   |                                                             |             |                                                      |             |                                                | 23,713               |                                                           |             |
| 04 0604403A                                                          | Future Interceptor                                                          |                                                             | 8,040       |                                                      |             |                                                |                      |                                                           | 8,040       |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 8,040       |                                                      |             |                                                |                      |                                                           | 8,040       |
| 04 0604531A                                                          | Counter - Small Unmanned Aircraft Systems Advanced Development              |                                                             | 64,242      |                                                      |             |                                                | -7,310               |                                                           | 56,932      |
|                                                                      | FY 2024 Appropriated Base                                                   |                                                             | 64,242      |                                                      |             |                                                | -7,310               |                                                           | 56,932      |
| 2                                                                    | / Unjustified request                                                       |                                                             |             |                                                      |             |                                                | -7,310               |                                                           |             |

| Base for Reprogramming Actions                                             |                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                     |                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                               |                                                                                          |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)       |                                                                                          |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                  |                                                                                          | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                          |                                                                                          | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 04                                                                         | 0604541A                                                                                 |                                                             | 40,915    |                                                      |          |                                                | -63                  |                                                           | 40,852    |
|                                                                            | Unified Network Transport                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 40,915    |                                                      |          |                                                | -63                  |                                                           | 40,852    |
|                                                                            | Sec. 8026 FFRDC's                                                                        |                                                             |           |                                                      |          |                                                | -63                  |                                                           |           |
| 04                                                                         | 9999999999                                                                               |                                                             | 19,200    |                                                      |          |                                                |                      |                                                           | 19,200    |
|                                                                            | Classified Programs                                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 19,200    |                                                      |          |                                                |                      |                                                           | 19,200    |
| 04                                                                         | 0603327A                                                                                 |                                                             |           |                                                      |          |                                                | 13,000               |                                                           | 13,000    |
|                                                                            | Air and Missile Defense Systems Engineering                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             |           |                                                      |          |                                                | 13,000               |                                                           | 13,000    |
|                                                                            | 1,4 / Program increase - machine learning for Army integrated fires                      |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |           |
|                                                                            | 1,4 / Program increase - software memory protection methods                              |                                                             |           |                                                      |          |                                                | 3,000                |                                                           |           |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes |                                                                                          |                                                             | 4,420,315 |                                                      |          |                                                | -75,222              |                                                           | 4,345,093 |
| Budget Activity 05: System development and demonstration                   |                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 05                                                                         | 0604201A                                                                                 |                                                             | 13,673    |                                                      |          |                                                | 8,000                |                                                           | 21,673    |
|                                                                            | Aircraft Avionics                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 13,673    |                                                      |          |                                                | 8,000                |                                                           | 21,673    |
|                                                                            | 4,6 / Program increase - AltNav capability                                               |                                                             |           |                                                      |          |                                                | 8,000                |                                                           |           |
| 05                                                                         | 0604270A                                                                                 |                                                             | 12,789    |                                                      |          |                                                |                      |                                                           | 12,789    |
|                                                                            | Electronic Warfare Development                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 12,789    |                                                      |          |                                                |                      |                                                           | 12,789    |
| 05                                                                         | 0604601A                                                                                 |                                                             | 64,076    |                                                      |          |                                                | 19,100               |                                                           | 83,176    |
|                                                                            | Infantry Support Weapons                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 64,076    |                                                      |          |                                                | 19,100               |                                                           | 83,176    |
|                                                                            | 1,4 / Program increase - arctic mobility dismounted domestic boot                        |                                                             |           |                                                      |          |                                                | 600                  |                                                           |           |
|                                                                            | 1,4 / Program increase - cannon life extension program                                   |                                                             |           |                                                      |          |                                                | 1,500                |                                                           |           |
|                                                                            | 1,4 / Program increase - cannon life extension program reduction of hexavalent ,chromium |                                                             |           |                                                      |          |                                                | 3,000                |                                                           |           |
|                                                                            | 1,4 / Program increase - crew served weapons fire control sensor development             |                                                             |           |                                                      |          |                                                | 6,000                |                                                           |           |
|                                                                            | 1,4 / Program increase - CROWS-AHD                                                       |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
|                                                                            | 1,4 / Program increase - secure-mode personnel recovery device                           |                                                             |           |                                                      |          |                                                | 3,000                |                                                           |           |
| 05                                                                         | 0604604A                                                                                 |                                                             | 28,226    |                                                      |          |                                                | -10,000              |                                                           | 18,226    |
|                                                                            | Medium Tactical Vehicles                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 28,226    |                                                      |          |                                                | -10,000              |                                                           | 18,226    |
|                                                                            | 2 / Program decrease                                                                     |                                                             |           |                                                      |          |                                                | -10,000              |                                                           |           |
| 05                                                                         | 0604611A                                                                                 |                                                             | 7,827     |                                                      |          |                                                |                      |                                                           | 7,827     |
|                                                                            | JAVELIN                                                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 7,827     |                                                      |          |                                                |                      |                                                           | 7,827     |
| 05                                                                         | 0604622A                                                                                 |                                                             | 44,197    |                                                      |          |                                                | -2,500               |                                                           | 41,697    |
|                                                                            | Family of Heavy Tactical Vehicles                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 44,197    |                                                      |          |                                                | -2,500               |                                                           | 41,697    |
|                                                                            | 2 / Predictive logistics RSIP early to need                                              |                                                             |           |                                                      |          |                                                | -2,500               |                                                           |           |
| 05                                                                         | 0604633A                                                                                 |                                                             | 1,134     |                                                      |          |                                                | 10,000               |                                                           | 11,134    |
|                                                                            | Air Traffic Control                                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 1,134     |                                                      |          |                                                | 10,000               |                                                           | 11,134    |
|                                                                            | 1,4 / Program increase - integrated mission planning and airspace control tools          |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |           |
| 05                                                                         | 0604641A                                                                                 |                                                             | 142,125   |                                                      |          |                                                |                      |                                                           | 142,125   |
|                                                                            | Tactical Unmanned Ground Vehicle (TUGV)                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                            | FY 2024 Appropriated Base                                                                |                                                             | 142,125   |                                                      |          |                                                |                      |                                                           | 142,125   |



| Base for Reprogramming Actions                                                              |                                                             |                |                                                      |          |                                                |                      |                                                           |                |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                                                      |                                                             |                |                                                      |          |                                                |                      |                                                           |                |
| Appropriation Account Title:                                                                |                                                             |                |                                                      |          |                                                | Fiscal Year Program: |                                                           |                |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)                        |                                                             |                |                                                      |          |                                                | 2024                 |                                                           |                |
| Line Item                                                                                   | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
| a                                                                                           | Quantity b                                                  | Amount c       | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i       |
| 4,13 / Program increase - Hybrid ammunition manufacturing for next-generation squad weapons |                                                             |                |                                                      |          |                                                | 10,181               |                                                           |                |
| 4,16 / Program increase - multi-mode proximity airburst for counter-UAS                     |                                                             |                |                                                      |          |                                                | 2,000                |                                                           |                |
| 4,21 / Program increase - digital engineering for tungsten carbide ammunition               |                                                             |                |                                                      |          |                                                | 5,100                |                                                           |                |
| <b>05 0604804A Logistics and Engineer Equipment - Eng Dev</b>                               |                                                             | <b>37,420</b>  |                                                      |          |                                                | <b>22,500</b>        |                                                           | <b>59,920</b>  |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>37,420</b>  |                                                      |          |                                                | <b>22,500</b>        |                                                           | <b>59,920</b>  |
| 1,4 / Program increase - mobile ULCANS                                                      |                                                             |                |                                                      |          |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - arctic campaigning logistics and engineer equipment                |                                                             |                |                                                      |          |                                                | 1,000                |                                                           |                |
| 1,4 / Program increase - arctic capable expeditionary shelters                              |                                                             |                |                                                      |          |                                                | 4,500                |                                                           |                |
| 1,4 / Program increase - deployable, energy efficient, rigid wall shelter                   |                                                             |                |                                                      |          |                                                | 12,000               |                                                           |                |
| <b>05 0604805A Command, Control, Communications Systems - Eng Dev</b>                       |                                                             | <b>34,214</b>  |                                                      |          |                                                | <b>15,000</b>        |                                                           | <b>49,214</b>  |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>34,214</b>  |                                                      |          |                                                | <b>15,000</b>        |                                                           | <b>49,214</b>  |
| 1,4 / Program increase - mounted mission command-transport                                  |                                                             |                |                                                      |          |                                                | 15,000               |                                                           |                |
| <b>05 0604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev</b>          |                                                             | <b>6,496</b>   |                                                      |          |                                                |                      |                                                           | <b>6,496</b>   |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>6,496</b>   |                                                      |          |                                                |                      |                                                           | <b>6,496</b>   |
| <b>05 0604808A Landmine Warfare/Barrier - Eng Dev</b>                                       |                                                             | <b>13,581</b>  |                                                      |          |                                                | <b>20,000</b>        |                                                           | <b>33,581</b>  |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>13,581</b>  |                                                      |          |                                                | <b>20,000</b>        |                                                           | <b>33,581</b>  |
| 1,4 / Program increase - prototype integration                                              |                                                             |                |                                                      |          |                                                | 20,000               |                                                           |                |
| <b>05 0604818A Army Tactical Command &amp; Control Hardware &amp; Software</b>              |                                                             | <b>168,574</b> |                                                      |          |                                                | <b>7,892</b>         |                                                           | <b>176,466</b> |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>168,574</b> |                                                      |          |                                                | <b>7,892</b>         |                                                           | <b>176,466</b> |
| 4,15 / Program increase - multi-factor authentication for cyber security                    |                                                             |                |                                                      |          |                                                | 8,000                |                                                           |                |
| Sec. 8026 FFRDC's                                                                           |                                                             |                |                                                      |          |                                                | -108                 |                                                           |                |
| <b>05 0604820A Radar Development</b>                                                        |                                                             | <b>94,944</b>  |                                                      |          |                                                | <b>-13,612</b>       |                                                           | <b>81,332</b>  |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>94,944</b>  |                                                      |          |                                                | <b>-13,612</b>       |                                                           | <b>81,332</b>  |
| 2 / Carryover                                                                               |                                                             |                |                                                      |          |                                                | -13,612              |                                                           |                |
| <b>05 0604822A General Fund Enterprise Business System (GFEBS)</b>                          |                                                             | <b>2,965</b>   |                                                      |          |                                                |                      |                                                           | <b>2,965</b>   |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>2,965</b>   |                                                      |          |                                                |                      |                                                           | <b>2,965</b>   |
| <b>05 0604827A Soldier Systems - Warrior Dem/Val</b>                                        |                                                             | <b>11,333</b>  |                                                      |          |                                                | <b>8,000</b>         |                                                           | <b>19,333</b>  |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>11,333</b>  |                                                      |          |                                                | <b>8,000</b>         |                                                           | <b>19,333</b>  |
| 1,4 / Program increase - conformal wearable battery                                         |                                                             |                |                                                      |          |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - wearable fuel cell development                                     |                                                             |                |                                                      |          |                                                | 3,000                |                                                           |                |
| <b>05 0604852A Suite of Survivability Enhancement Systems - EMD</b>                         |                                                             | <b>79,250</b>  |                                                      |          |                                                | <b>-6,200</b>        |                                                           | <b>73,050</b>  |
| <b>FY 2024 Appropriated Base</b>                                                            |                                                             | <b>79,250</b>  |                                                      |          |                                                | <b>-6,200</b>        |                                                           | <b>73,050</b>  |
| 2 / Carryover                                                                               |                                                             |                |                                                      |          |                                                | -5,000               |                                                           |                |
| 2 / Maintain program management level of effort                                             |                                                             |                |                                                      |          |                                                | -1,200               |                                                           |                |



| Base for Reprogramming Actions                                       |                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |                                                                           |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                           |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |                                                                           | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 05 0604854A                                                          | Artillery Systems - EMD                                                   |                                                             | 42,490   |                                                      |          |                                                | 5,000                |                                                           | 47,490   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 42,490   |                                                      |          |                                                | 5,000                |                                                           | 47,490   |
| 1,4                                                                  | / Program increase - soft coil for 105mm extended range artillery systems |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 05 0605013A                                                          | Information Technology Development                                        |                                                             | 104,024  |                                                      |          |                                                | -14,873              |                                                           | 89,151   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 104,024  |                                                      |          |                                                | -14,873              |                                                           | 89,151   |
| 2                                                                    | / Phase EBS-C program growth                                              |                                                             |          |                                                      |          |                                                | -9,750               |                                                           |          |
| 2                                                                    | / ArmyIgnitED historical underexecution                                   |                                                             |          |                                                      |          |                                                | -5,123               |                                                           |          |
| 05 0605018A                                                          | Integrated Personnel and Pay System-Army (IPPS-A)                         |                                                             | 102,084  |                                                      |          |                                                | -11,877              |                                                           | 90,207   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 102,084  |                                                      |          |                                                | -11,877              |                                                           | 90,207   |
| 2                                                                    | / Program decrease                                                        |                                                             |          |                                                      |          |                                                | -11,877              |                                                           |          |
| 05 0605030A                                                          | Joint Tactical Network Center (JTNC)                                      |                                                             | 18,662   |                                                      |          |                                                |                      |                                                           | 18,662   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 18,662   |                                                      |          |                                                |                      |                                                           | 18,662   |
| 05 0605031A                                                          | Joint Tactical Network (JTN)                                              |                                                             | 30,328   |                                                      |          |                                                |                      |                                                           | 30,328   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 30,328   |                                                      |          |                                                |                      |                                                           | 30,328   |
| 05 0605035A                                                          | Common Infrared Countermeasures (CIRCM)                                   |                                                             | 11,509   |                                                      |          |                                                |                      |                                                           | 11,509   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 11,509   |                                                      |          |                                                |                      |                                                           | 11,509   |
| 05 0605036A                                                          | Combating Weapons of Mass Destruction (CWMD)                              |                                                             | 1,050    |                                                      |          |                                                |                      |                                                           | 1,050    |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 1,050    |                                                      |          |                                                |                      |                                                           | 1,050    |
| 05 0605041A                                                          | Defensive CYBER Tool Development                                          |                                                             | 27,714   |                                                      |          |                                                | -5,128               |                                                           | 22,586   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 27,714   |                                                      |          |                                                | -5,128               |                                                           | 22,586   |
| 1,4                                                                  | / Program increase - multi-factor authentication for cyber security       |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 15                                                                   | / Program increase - multi-factor authentication for cyber security       |                                                             |          |                                                      |          |                                                | -8,000               |                                                           |          |
|                                                                      | Transfer to line 228 for BA-08 execution                                  |                                                             |          |                                                      |          |                                                | -5,128               |                                                           |          |
| 05 0605042A                                                          | Tactical Network Radio Systems (Low-Tier)                                 |                                                             | 4,318    |                                                      |          |                                                |                      |                                                           | 4,318    |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 4,318    |                                                      |          |                                                |                      |                                                           | 4,318    |
| 05 0605047A                                                          | Contract Writing System                                                   |                                                             | 16,355   |                                                      |          |                                                | -3,496               |                                                           | 12,859   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 16,355   |                                                      |          |                                                | -3,496               |                                                           | 12,859   |
| 2                                                                    | / Program decrease                                                        |                                                             |          |                                                      |          |                                                | -3,496               |                                                           |          |
| 05 0605049A                                                          | Missile Warning System Modernization (MWSM)                               |                                                             | 27,571   |                                                      |          |                                                | -7,324               |                                                           | 20,247   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 27,571   |                                                      |          |                                                | -7,324               |                                                           | 20,247   |
| 2                                                                    | / Excess PM request                                                       |                                                             |          |                                                      |          |                                                | -7,324               |                                                           |          |
| 05 0605051A                                                          | Aircraft Survivability Development                                        |                                                             | 24,900   |                                                      |          |                                                |                      |                                                           | 24,900   |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 24,900   |                                                      |          |                                                |                      |                                                           | 24,900   |
| 05 0605052A                                                          | Indirect Fire Protection Capability Inc 2 - Block 1                       |                                                             | 196,248  |                                                      |          |                                                | -17,000              |                                                           | 179,248  |
|                                                                      | FY 2024 Appropriated Base                                                 |                                                             | 196,248  |                                                      |          |                                                | -17,000              |                                                           | 179,248  |
| 2                                                                    | / Program decrease                                                        |                                                             |          |                                                      |          |                                                | -17,000              |                                                           |          |

| Base for Reprogramming Actions                                       |                                                                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |                                                                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |                                                                                                   |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                                   |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |                                                                                                   | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 05 0605053A                                                          | Ground Robotics                                                                                   |                                                             | 35,319   |                                                      |          |                                                | -7,982               |                                                           | 27,337   |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 35,319   |                                                      |          |                                                | -7,982               |                                                           | 27,337   |
|                                                                      | 1,4 / Program increase - common robotic controller                                                |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
|                                                                      | 2 / SMET Inc II early to need                                                                     |                                                             |          |                                                      |          |                                                | -17,982              |                                                           |          |
| 05 0605054A                                                          | Emerging Technology Initiatives                                                                   |                                                             | 201,274  |                                                      |          |                                                | -82,500              |                                                           | 118,774  |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 201,274  |                                                      |          |                                                | -82,500              |                                                           | 118,774  |
|                                                                      | 1,4 / Program increase - C-UAS and C-Cm high energy laser atmospheric study and prototype systems |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                      | 1,4 / Program increase - visualization and intelligence planning for enhanced readiness           |                                                             |          |                                                      |          |                                                | 7,200                |                                                           |          |
|                                                                      | 2 / Program decrease                                                                              |                                                             |          |                                                      |          |                                                | -94,600              |                                                           |          |
|                                                                      | Sec. 8026 FFRDC's                                                                                 |                                                             |          |                                                      |          |                                                | -100                 |                                                           |          |
| 05 0605144A                                                          | Next Generation Load Device - Medium                                                              |                                                             | 36,970   |                                                      |          |                                                |                      |                                                           | 36,970   |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 36,970   |                                                      |          |                                                |                      |                                                           | 36,970   |
| 05 0605148A                                                          | Tactical Intel Targeting Access Node (TITAN) EMD                                                  |                                                             | 132,136  |                                                      |          |                                                |                      |                                                           | 132,136  |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 132,136  |                                                      |          |                                                |                      |                                                           | 132,136  |
| 05 0605203A                                                          | Army System Development & Demonstration                                                           |                                                             | 81,657   |                                                      |          |                                                |                      |                                                           | 81,657   |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 81,657   |                                                      |          |                                                |                      |                                                           | 81,657   |
| 05 0605205A                                                          | Small Unmanned Aerial Vehicle (SUAV) (6.5)                                                        |                                                             | 31,284   |                                                      |          |                                                | -6,515               |                                                           | 24,769   |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 31,284   |                                                      |          |                                                | -6,515               |                                                           | 24,769   |
|                                                                      | 2 / LRR insufficient justification                                                                |                                                             |          |                                                      |          |                                                | -6,515               |                                                           |          |
| 05 0605206A                                                          | CI and HUMINT Equipment Program-Army (CIHEP-A)                                                    |                                                             | 2,170    |                                                      |          |                                                |                      |                                                           | 2,170    |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 2,170    |                                                      |          |                                                |                      |                                                           | 2,170    |
| 05 0605216A                                                          | Joint Targeting Integrated Command and Coordination Suite (JTIC2S)                                |                                                             | 9,290    |                                                      |          |                                                |                      |                                                           | 9,290    |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 9,290    |                                                      |          |                                                |                      |                                                           | 9,290    |
| 05 0605224A                                                          | Multi-Domain Intelligence                                                                         |                                                             | 41,003   |                                                      |          |                                                | -17,398              |                                                           | 23,605   |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 41,003   |                                                      |          |                                                | -17,398              |                                                           | 23,605   |
|                                                                      | 2 / Phase program growth                                                                          |                                                             |          |                                                      |          |                                                | -17,398              |                                                           |          |
| 05 0605231A                                                          | Precision Strike Missile (PrSM)                                                                   |                                                             | 272,786  |                                                      |          |                                                |                      |                                                           | 272,786  |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 272,786  |                                                      |          |                                                |                      |                                                           | 272,786  |
| 05 0605232A                                                          | Hypersonics EMD                                                                                   |                                                             | 900,920  |                                                      |          |                                                | -100,630             |                                                           | 800,290  |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 900,920  |                                                      |          |                                                | -100,630             |                                                           | 800,290  |
|                                                                      | 1,4 / Program increase - common hypersonic glide body                                             |                                                             |          |                                                      |          |                                                | 30,000               |                                                           |          |
|                                                                      | Army-requested transfer to line 84                                                                |                                                             |          |                                                      |          |                                                | -130,630             |                                                           |          |
| 05 0605233A                                                          | Accessions Information Environment (AIE)                                                          |                                                             | 27,361   |                                                      |          |                                                |                      |                                                           | 27,361   |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 27,361   |                                                      |          |                                                |                      |                                                           | 27,361   |
| 05 0605235A                                                          | Strategic Mid-Range Capability                                                                    |                                                             | 348,855  |                                                      |          |                                                | -12,500              |                                                           | 336,355  |
|                                                                      | FY 2024 Appropriated Base                                                                         |                                                             | 348,855  |                                                      |          |                                                | -12,500              |                                                           | 336,355  |
|                                                                      | 2 / Carryover                                                                                     |                                                             |          |                                                      |          |                                                | -12,500              |                                                           |          |

| Base for Reprogramming Actions                                       |                                                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                  |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                  |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                  | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                  | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 05 0605236A                                                          | Integrated Tactical Communications                                               |                                                             | 22,901    |                                                      |          |                                                |          | 22,901                                                    |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 22,901    |                                                      |          |                                                |          | 22,901                                                    |
| 05 0605450A                                                          | Joint Air-to-Ground Missile (JAGM)                                               |                                                             | 3,014     |                                                      |          |                                                |          | 3,014                                                     |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 3,014     |                                                      |          |                                                |          | 3,014                                                     |
| 05 0605457A                                                          | Army Integrated Air and Missile Defense (AIAMD)                                  |                                                             | 284,095   |                                                      |          |                                                | 12,000   | 296,095                                                   |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 284,095   |                                                      |          |                                                | 12,000   | 296,095                                                   |
| 1,4                                                                  | / Program increase - intelligent multi-platform swarm defeat                     |                                                             |           |                                                      |          |                                                | 12,000   |                                                           |
| 05 0605531A                                                          | Counter - Small Unmanned Aircraft Systems Sys Dev & Demonstration                |                                                             | 36,016    |                                                      |          |                                                |          | 36,016                                                    |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 36,016    |                                                      |          |                                                |          | 36,016                                                    |
| 05 0605625A                                                          | Manned Ground Vehicle                                                            |                                                             | 996,653   |                                                      |          |                                                | -410,200 | 586,453                                                   |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 996,653   |                                                      |          |                                                | -410,200 | 586,453                                                   |
| 2                                                                    | / Contract savings                                                               |                                                             |           |                                                      |          |                                                | -410,200 |                                                           |
| 05 0605766A                                                          | National Capabilities Integration (MIP)                                          |                                                             | 15,129    |                                                      |          |                                                |          | 15,129                                                    |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 15,129    |                                                      |          |                                                |          | 15,129                                                    |
| 05 0605812A                                                          | Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph |                                                             | 27,243    |                                                      |          |                                                | -27,243  |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 27,243    |                                                      |          |                                                | -27,243  |                                                           |
| 2                                                                    | / Program decrease                                                               |                                                             |           |                                                      |          |                                                | -27,243  |                                                           |
| 05 0605830A                                                          | Aviation Ground Support Equipment                                                |                                                             | 1,167     |                                                      |          |                                                |          | 1,167                                                     |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 1,167     |                                                      |          |                                                |          | 1,167                                                     |
| 05 0303032A                                                          | TROJAN - RH12                                                                    |                                                             | 3,879     |                                                      |          |                                                |          | 3,879                                                     |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 3,879     |                                                      |          |                                                |          | 3,879                                                     |
| 05 0304270A                                                          | Electronic Warfare Development                                                   |                                                             | 137,186   |                                                      |          |                                                |          | 137,186                                                   |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 137,186   |                                                      |          |                                                |          | 137,186                                                   |
| Subtotal Budget Activity 05: System development and demonstration    |                                                                                  |                                                             | 5,639,364 |                                                      |          |                                                | -527,821 | 5,111,543                                                 |
| Budget Activity 06: Management support                               |                                                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
| 06 0604256A                                                          | Threat Simulator Development                                                     |                                                             | 38,492    |                                                      |          |                                                | 34,500   | 72,992                                                    |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 38,492    |                                                      |          |                                                | 34,500   | 72,992                                                    |
| 1,4                                                                  | / Program increase - CSOC extended regional cyber spoke                          |                                                             |           |                                                      |          |                                                | 12,500   |                                                           |
| 1,4                                                                  | / Program increase - threat counter-artificial intelligence                      |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                  | / Program increase - CSOC for contested logistics                                |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - UAS swarm threat representation, detection, and mitigation  |                                                             |           |                                                      |          |                                                | 7,000    |                                                           |
| 06 0604258A                                                          | Target Systems Development                                                       |                                                             | 11,873    |                                                      |          |                                                | 22,500   | 34,373                                                    |
|                                                                      | FY 2024 Appropriated Base                                                        |                                                             | 11,873    |                                                      |          |                                                | 22,500   | 34,373                                                    |
| 1,4                                                                  | / Program increase - replacement of foreign engines for aerial targets           |                                                             |           |                                                      |          |                                                | 12,500   |                                                           |
| 1,4                                                                  | / Program increase - UAS 5G, AI, and cyber detection and mitigation              |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |

| Base for Reprogramming Actions                                       |                                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |                                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |                                                                   |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                   |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |                                                                   | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 06 0604759A                                                          | Major T&E Investment                                              |                                                             | 76,167   |                                                      |          |                                                | 14,300               |                                                           | 90,467   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 76,167   |                                                      |          |                                                | 14,300               |                                                           | 90,467   |
| 1,4                                                                  | / Program increase - advancing operational test infrastructure    |                                                             |          |                                                      |          |                                                | 14,300               |                                                           |          |
| 06 0605103A                                                          | Rand Arroyo Center                                                |                                                             | 37,078   |                                                      |          |                                                | -428                 |                                                           | 36,650   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 37,078   |                                                      |          |                                                | -428                 |                                                           | 36,650   |
|                                                                      | Sec. 8026 FFRDC's                                                 |                                                             |          |                                                      |          |                                                | -428                 |                                                           |          |
| 06 0605301A                                                          | Army Kwajalein Atoll                                              |                                                             | 314,872  |                                                      |          |                                                |                      |                                                           | 314,872  |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 314,872  |                                                      |          |                                                |                      |                                                           | 314,872  |
| 06 0605326A                                                          | Concepts Experimentation Program                                  |                                                             | 95,551   |                                                      |          |                                                | -5,200               |                                                           | 90,351   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 95,551   |                                                      |          |                                                | -5,200               |                                                           | 90,351   |
| 1,4                                                                  | / Program increase - Army Expeditionary Warrior Experiment        |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 2                                                                    | / Maintain Project Convergence level of effort                    |                                                             |          |                                                      |          |                                                | -10,200              |                                                           |          |
| 06 0605601A                                                          | Army Test Ranges and Facilities                                   |                                                             | 439,118  |                                                      |          |                                                | 8,000                |                                                           | 447,118  |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 439,118  |                                                      |          |                                                | 8,000                |                                                           | 447,118  |
| 1,4                                                                  | / Program increase - WDTTC                                        |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 06 0605602A                                                          | Army Technical Test Instrumentation and Targets                   |                                                             | 42,220   |                                                      |          |                                                | 5,000                |                                                           | 47,220   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 42,220   |                                                      |          |                                                | 5,000                |                                                           | 47,220   |
| 1,4                                                                  | / Program increase - rapid assurance modernization program - test |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 06 0605604A                                                          | Survivability/Lethality Analysis                                  |                                                             | 37,518   |                                                      |          |                                                |                      |                                                           | 37,518   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 37,518   |                                                      |          |                                                |                      |                                                           | 37,518   |
| 06 0605606A                                                          | Aircraft Certification                                            |                                                             | 2,718    |                                                      |          |                                                |                      |                                                           | 2,718    |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 2,718    |                                                      |          |                                                |                      |                                                           | 2,718    |
| 06 0605706A                                                          | Materiel Systems Analysis                                         |                                                             | 26,902   |                                                      |          |                                                | -3,500               |                                                           | 23,402   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 26,902   |                                                      |          |                                                | -3,500               |                                                           | 23,402   |
| 2                                                                    | / Program decrease                                                |                                                             |          |                                                      |          |                                                | -3,500               |                                                           |          |
| 06 0605709A                                                          | Exploitation of Foreign Items                                     |                                                             | 7,805    |                                                      |          |                                                |                      |                                                           | 7,805    |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 7,805    |                                                      |          |                                                |                      |                                                           | 7,805    |
| 06 0605712A                                                          | Support of Operational Testing                                    |                                                             | 75,133   |                                                      |          |                                                |                      |                                                           | 75,133   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 75,133   |                                                      |          |                                                |                      |                                                           | 75,133   |
| 06 0605716A                                                          | Army Evaluation Center                                            |                                                             | 71,118   |                                                      |          |                                                |                      |                                                           | 71,118   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 71,118   |                                                      |          |                                                |                      |                                                           | 71,118   |
| 06 0605718A                                                          | Army Modeling & Sim X-Cmd Collaboration & Integ                   |                                                             | 11,204   |                                                      |          |                                                |                      |                                                           | 11,204   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 11,204   |                                                      |          |                                                |                      |                                                           | 11,204   |
| 06 0605801A                                                          | Programwide Activities                                            |                                                             | 93,895   |                                                      |          |                                                |                      |                                                           | 93,895   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 93,895   |                                                      |          |                                                |                      |                                                           | 93,895   |
| 06 0605803A                                                          | Technical Information Activities                                  |                                                             | 31,327   |                                                      |          |                                                |                      |                                                           | 31,327   |
|                                                                      | FY 2024 Appropriated Base                                         |                                                             | 31,327   |                                                      |          |                                                |                      |                                                           | 31,327   |

| Base for Reprogramming Actions                                       |                                                                                            |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
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| (Dollars in Thousands)                                               |                                                                                            |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                         |                                                                                            |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                            |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                            |                                                                                            | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                    |                                                                                            | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 06                                                                   | 0605805A                                                                                   |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | Munitions Standardization, Effectiveness and Safety                                        |                                                             | 50,409    |                                                      |          |                                                | 7,500                |                                                           | 57,909    |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 50,409    |                                                      |          |                                                | 7,500                |                                                           | 57,909    |
|                                                                      | 1,4 / Program increase - industrial base resiliency                                        |                                                             |           |                                                      |          |                                                | 2,500                |                                                           |           |
|                                                                      | 4,5 / Program increase - agile manufacturing for advanced armament systems                 |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
| 06                                                                   | 0605857A                                                                                   |                                                             | 1,629     |                                                      |          |                                                |                      |                                                           | 1,629     |
|                                                                      | Environmental Quality Technology Mgmt Support                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 1,629     |                                                      |          |                                                |                      |                                                           | 1,629     |
| 06                                                                   | 0605898A                                                                                   |                                                             | 55,843    |                                                      |          |                                                |                      |                                                           | 55,843    |
|                                                                      | Army Direct Report Headquarters - R&D - MHA                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 55,843    |                                                      |          |                                                |                      |                                                           | 55,843    |
| 06                                                                   | 0606002A                                                                                   |                                                             | 91,340    |                                                      |          |                                                |                      |                                                           | 91,340    |
|                                                                      | Ronald Reagan Ballistic Missile Defense Test Site                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 91,340    |                                                      |          |                                                |                      |                                                           | 91,340    |
| 06                                                                   | 0606003A                                                                                   |                                                             | 6,348     |                                                      |          |                                                |                      |                                                           | 6,348     |
|                                                                      | CounterIntel and Human Intel Modernization                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 6,348     |                                                      |          |                                                |                      |                                                           | 6,348     |
| 06                                                                   | 0606942A                                                                                   |                                                             | 6,025     |                                                      |          |                                                |                      |                                                           | 6,025     |
|                                                                      | Assessments and Evaluations Cyber Vulnerabilities                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 6,025     |                                                      |          |                                                |                      |                                                           | 6,025     |
| Subtotal Budget Activity 06: Management support                      |                                                                                            |                                                             | 1,624,585 |                                                      |          |                                                | 82,672               |                                                           | 1,707,257 |
| Budget Activity 07: Operational system development                   |                                                                                            |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 07                                                                   | 0603778A                                                                                   |                                                             | 14,465    |                                                      |          |                                                |                      |                                                           | 14,465    |
|                                                                      | MLRS Product Improvement Program                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 14,465    |                                                      |          |                                                |                      |                                                           | 14,465    |
| 07                                                                   | 0605024A                                                                                   |                                                             | 7,472     |                                                      |          |                                                |                      |                                                           | 7,472     |
|                                                                      | Anti-Tamper Technology Support                                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 7,472     |                                                      |          |                                                |                      |                                                           | 7,472     |
| 07                                                                   | 0607131A                                                                                   |                                                             | 8,425     |                                                      |          |                                                | 51,500               |                                                           | 59,925    |
|                                                                      | Weapons and Munitions Product Improvement Programs                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                      | FY 2024 Appropriated Base                                                                  |                                                             | 8,425     |                                                      |          |                                                | 51,500               |                                                           | 59,925    |
|                                                                      | 1,4 / Program increase - printed electronics                                               |                                                             |           |                                                      |          |                                                | 9,000                |                                                           |           |
|                                                                      | 1,4 / Program increase - stibnite and antimony for ammunition production                   |                                                             |           |                                                      |          |                                                | 10,500               |                                                           |           |
|                                                                      | 1,4 / Program increase - development and testing software for 155 mm round production      |                                                             |           |                                                      |          |                                                | 12,000               |                                                           |           |
|                                                                      | 1,4 / Program increase - refractory metal alloys for hypersonics                           |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |           |
|                                                                      | 1,4 / Program increase - smart manufacturing for armaments                                 |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
|                                                                      | 1,4 / Program increase - digital engineering for tungsten carbide ammunition               |                                                             |           |                                                      |          |                                                | 5,100                |                                                           |           |
|                                                                      | 1,4 / Program increase - agile manufacturing for advanced armament systems                 |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
|                                                                      | 1,4 / Program increase - Hybrid ammunition manufacturing for next-generation squad weapons |                                                             |           |                                                      |          |                                                | 10,181               |                                                           |           |
|                                                                      | 13 / Program increase - Hybrid ammunition manufacturing for next-generation squad weapons  |                                                             |           |                                                      |          |                                                | -10,181              |                                                           |           |
|                                                                      | 21 / Program increase - digital engineering for tungsten carbide ammunition                |                                                             |           |                                                      |          |                                                | -5,100               |                                                           |           |

| Base for Reprogramming Actions                                       |                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                  |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                                                  |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                  | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                  | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 4,23                                                                 | / Program increase - lightweight ammunition manufacturing resilience             |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 5                                                                    | / Program increase - agile manufacturing for advanced armament systems           |                                                             |          |                                                      |          |                                                | -5,000   |                                                           |
| 07 0607136A                                                          | <b>Blackhawk Product Improvement Program</b>                                     |                                                             | 1,507    |                                                      |          |                                                | 39,507   | 41,014                                                    |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 1,507    |                                                      |          |                                                | 39,507   | 41,014                                                    |
| 1,4                                                                  | / Program increase - Block II development                                        |                                                             |          |                                                      |          |                                                | 21,500   |                                                           |
| 1,4                                                                  | / Program increase - UH-60 BlackHawk main rotor blade modernization              |                                                             |          |                                                      |          |                                                | 10,507   |                                                           |
| 1,4                                                                  | / Program increase - blade integrity                                             |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |
| 07 0607137A                                                          | <b>Chinook Product Improvement Program</b>                                       |                                                             | 9,265    |                                                      |          |                                                | 11,500   | 20,765                                                    |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 9,265    |                                                      |          |                                                | 11,500   | 20,765                                                    |
| 1,4                                                                  | / Program increase - reliability, availability, and maintainability improvements |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - engine enhancement                                          |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |
| 1,4                                                                  | / Program increase - CH-47 qualification                                         |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 2                                                                    | / Test and evaluation underexecution                                             |                                                             |          |                                                      |          |                                                | -3,000   |                                                           |
| 07 0607139A                                                          | <b>Improved Turbine Engine Program</b>                                           |                                                             | 201,247  |                                                      |          |                                                | -12,141  | 189,106                                                   |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 201,247  |                                                      |          |                                                | -12,141  | 189,106                                                   |
| 2                                                                    | / Program delays                                                                 |                                                             |          |                                                      |          |                                                | -12,141  |                                                           |
| 07 0607142A                                                          | <b>Aviation Rocket System Product Improvement and Development</b>                |                                                             | 3,014    |                                                      |          |                                                |          | 3,014                                                     |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 3,014    |                                                      |          |                                                |          | 3,014                                                     |
| 07 0607143A                                                          | <b>Unmanned Aircraft System Universal Products</b>                               |                                                             | 25,393   |                                                      |          |                                                |          | 25,393                                                    |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 25,393   |                                                      |          |                                                |          | 25,393                                                    |
| 07 0607145A                                                          | <b>Apache Future Development</b>                                                 |                                                             | 10,547   |                                                      |          |                                                | 12,500   | 23,047                                                    |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 10,547   |                                                      |          |                                                | 12,500   | 23,047                                                    |
| 1,4                                                                  | / Program increase - strap-down pilotage Apache                                  |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                  | / Program increase - AH-64 modernization                                         |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |
| 07 0607148A                                                          | <b>AN/TPQ-53 Counterfire Target Acquisition Radar System</b>                     |                                                             | 54,167   |                                                      |          |                                                |          | 54,167                                                    |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 54,167   |                                                      |          |                                                |          | 54,167                                                    |
| 07 0607150A                                                          | <b>Intel Cyber Development</b>                                                   |                                                             | 4,345    |                                                      |          |                                                |          | 4,345                                                     |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 4,345    |                                                      |          |                                                |          | 4,345                                                     |
| 07 0607312A                                                          | <b>Army Operational Systems Development</b>                                      |                                                             | 19,000   |                                                      |          |                                                |          | 19,000                                                    |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 19,000   |                                                      |          |                                                |          | 19,000                                                    |
| 07 0607313A                                                          | <b>Electronic Warfare Development</b>                                            |                                                             | 6,389    |                                                      |          |                                                |          | 6,389                                                     |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 6,389    |                                                      |          |                                                |          | 6,389                                                     |
| 07 0607315A                                                          | <b>Enduring Turbine Engines and Power Systems</b>                                |                                                             | 2,411    |                                                      |          |                                                | -2,411   |                                                           |
|                                                                      | <b>FY 2024 Appropriated Base</b>                                                 |                                                             | 2,411    |                                                      |          |                                                | -2,411   |                                                           |
| 2                                                                    | / Program decrease                                                               |                                                             |          |                                                      |          |                                                | -2,411   |                                                           |

| Base for Reprogramming Actions                                       |                                                             |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |                                                             |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |                                                             |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A) |                                                             |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |                                                             | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |                                                             | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07 0607665A                                                          | Family of Biometrics                                        |                                                             | 797      |                                                      |          |                                                |                      |                                                           | 797      |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 797      |                                                      |          |                                                |                      |                                                           | 797      |
| 07 0607865A                                                          | Patriot Product Improvement                                 |                                                             | 177,197  |                                                      |          |                                                |                      |                                                           | 177,197  |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 177,197  |                                                      |          |                                                |                      |                                                           | 177,197  |
| 07 0203728A                                                          | Joint Automated Deep Operation Coordination System (JADOCS) |                                                             | 42,177   |                                                      |          |                                                | -3,220               |                                                           | 38,957   |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 42,177   |                                                      |          |                                                | -3,220               |                                                           | 38,957   |
| 2                                                                    | / AFATDS carryover                                          |                                                             |          |                                                      |          |                                                | -3,220               |                                                           |          |
| 07 0203735A                                                          | Combat Vehicle Improvement Programs                         |                                                             | 146,635  |                                                      |          |                                                | 82,055               |                                                           | 228,690  |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 146,635  |                                                      |          |                                                | 82,055               |                                                           | 228,690  |
| 1,4                                                                  | / Program increase - Abrams modernization                   |                                                             |          |                                                      |          |                                                | 88,300               |                                                           |          |
| 1,4                                                                  | / Program increase - Stryker driver-assistance systems      |                                                             |          |                                                      |          |                                                | 4,200                |                                                           |          |
| 2                                                                    | / Stryker carryover                                         |                                                             |          |                                                      |          |                                                | -10,445              |                                                           |          |
| 07 0203743A                                                          | 155mm Self-Propelled Howitzer Improvements                  |                                                             | 122,902  |                                                      |          |                                                | -100,000             |                                                           | 22,902   |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 122,902  |                                                      |          |                                                | -100,000             |                                                           | 22,902   |
| 2                                                                    | / Program delays                                            |                                                             |          |                                                      |          |                                                | -100,000             |                                                           |          |
| 07 0203752A                                                          | Aircraft Engine Component Improvement Program               |                                                             | 146      |                                                      |          |                                                |                      |                                                           | 146      |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 146      |                                                      |          |                                                |                      |                                                           | 146      |
| 07 0203758A                                                          | Digitization                                                |                                                             | 1,515    |                                                      |          |                                                |                      |                                                           | 1,515    |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 1,515    |                                                      |          |                                                |                      |                                                           | 1,515    |
| 07 0203801A                                                          | Missile/Air Defense Product Improvement Program             |                                                             | 4,520    |                                                      |          |                                                |                      |                                                           | 4,520    |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 4,520    |                                                      |          |                                                |                      |                                                           | 4,520    |
| 07 0203802A                                                          | Other Missile Product Improvement Programs                  |                                                             | 10,044   |                                                      |          |                                                |                      |                                                           | 10,044   |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 10,044   |                                                      |          |                                                |                      |                                                           | 10,044   |
| 07 0205412A                                                          | Environmental Quality Technology - Operational System Dev   |                                                             | 281      |                                                      |          |                                                |                      |                                                           | 281      |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 281      |                                                      |          |                                                |                      |                                                           | 281      |
| 07 0205778A                                                          | Guided Multiple-Launch Rocket System (GMLRS)                |                                                             | 75,952   |                                                      |          |                                                | -30,900              |                                                           | 45,052   |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 75,952   |                                                      |          |                                                | -30,900              |                                                           | 45,052   |
| 2                                                                    | / Test support for EAW early to need                        |                                                             |          |                                                      |          |                                                | -900                 |                                                           |          |
|                                                                      | Army requested transfer to line 46                          |                                                             |          |                                                      |          |                                                | -30,000              |                                                           |          |
| 07 0208053A                                                          | Joint Tactical Ground System                                |                                                             | 203      |                                                      |          |                                                |                      |                                                           | 203      |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 203      |                                                      |          |                                                |                      |                                                           | 203      |
| 07 0303028A                                                          | Security and Intelligence Activities                        |                                                             | 301      |                                                      |          |                                                | 16,000               |                                                           | 16,301   |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 301      |                                                      |          |                                                | 16,000               |                                                           | 16,301   |
| 1,4                                                                  | / Program increase - all source data fusion platform        |                                                             |          |                                                      |          |                                                | 16,000               |                                                           |          |
| 07 0303140A                                                          | Information Systems Security Program                        |                                                             | 15,323   |                                                      |          |                                                |                      |                                                           | 15,323   |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 15,323   |                                                      |          |                                                |                      |                                                           | 15,323   |
| 07 0303141A                                                          | Global Combat Support System                                |                                                             | 13,082   |                                                      |          |                                                |                      |                                                           | 13,082   |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 13,082   |                                                      |          |                                                |                      |                                                           | 13,082   |

| Base for Reprogramming Actions                                              |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                      |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                |                                                                                                 |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)        |                                                                                                 |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                   |                                                                                                 | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                           |                                                                                                 | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 07                                                                          | 0303142A                                                                                        |                                                             | 26,838    |                                                      |          |                                                |          | 26,838                                                    |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             |                                                                                                 |                                                             | 26,838    |                                                      |          |                                                |          | 26,838                                                    |
| 07                                                                          | 0305179A                                                                                        |                                                             | 9,456     |                                                      |          |                                                |          | 9,456                                                     |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             |                                                                                                 |                                                             | 9,456     |                                                      |          |                                                |          | 9,456                                                     |
| 07                                                                          | 0305219A                                                                                        |                                                             | 6,629     |                                                      |          |                                                |          | 6,629                                                     |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             |                                                                                                 |                                                             | 6,629     |                                                      |          |                                                |          | 6,629                                                     |
| 07                                                                          | 0708045A                                                                                        |                                                             | 75,317    |                                                      |          |                                                | 46,000   | 121,317                                                   |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             |                                                                                                 |                                                             | 75,317    |                                                      |          |                                                | 46,000   | 121,317                                                   |
|                                                                             | 1,4 / Program increase - 3D printing of ballistic ceramics                                      |                                                             |           |                                                      |          |                                                | 13,000   |                                                           |
|                                                                             | 1,4 / Program increase - advanced pressing applications for optimization of hard armor          |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                             | 1,4 / Program increase - domestic manufacturing for energetic material                          |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                             | 1,4 / Program increase - processing of refractory alloys                                        |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                             | 1,4 / Program increase - advanced manufacturing for missile, radar and ground support equipment |                                                             |           |                                                      |          |                                                | 4,000    |                                                           |
|                                                                             | 1,4 / Program increase - advanced manufacturing cell for missile fins                           |                                                             |           |                                                      |          |                                                | 4,000    |                                                           |
|                                                                             | 4,14 / Program increase - metal forging innovation                                              |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 07                                                                          | 999999999                                                                                       |                                                             | 8,786     |                                                      |          |                                                |          | 8,786                                                     |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             |                                                                                                 |                                                             | 8,786     |                                                      |          |                                                |          | 8,786                                                     |
| 07                                                                          | 0305206A                                                                                        |                                                             |           |                                                      |          |                                                | 5,000    | 5,000                                                     |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                | 5,000    | 5,000                                                     |
|                                                                             | 1,4 / Program increase - imaging cold environments using multispectral airborne networks        |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| Subtotal Budget Activity 07: Operational system development                 |                                                                                                 |                                                             | 1,105,748 |                                                      |          |                                                | 115,390  | 1,221,138                                                 |
| Budget Activity 08: Software and digital technology pilot programs          |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
| 08                                                                          | 0608041A                                                                                        |                                                             | 83,570    |                                                      |          |                                                | 20,478   | 104,048                                                   |
|                                                                             |                                                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             |                                                                                                 |                                                             | 83,570    |                                                      |          |                                                | 20,478   | 104,048                                                   |
|                                                                             | Transfer from line 128 for BA-08 execution                                                      |                                                             |           |                                                      |          |                                                | 5,128    |                                                           |
|                                                                             | Transfer from OPA line 44 for BA-08 execution                                                   |                                                             |           |                                                      |          |                                                | 13,848   |                                                           |
|                                                                             | Transfer from OPA line 45 for BA-08 execution                                                   |                                                             |           |                                                      |          |                                                | 1,502    |                                                           |
| Subtotal Budget Activity 08: Software and digital technology pilot programs |                                                                                                 |                                                             | 83,570    |                                                      |          |                                                | 20,478   | 104,048                                                   |



| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |
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| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                   |                                                      |          |                                                | Fiscal Year Program: |                                                           |                   |
| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |                   |                                                      |          |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Quantity b                                                  | Amount c          | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i          |
| Grand Total Research, Development, Test, and Evaluation, Army, 2024/2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 15,775,381        |                                                      |          |                                                | 1,338,122            |                                                           | 17,113,503        |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 15,775,381        |                                                      |          |                                                | 1,339,656            |                                                           | 17,115,037        |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                   |                                                      |          |                                                | -1,534               |                                                           | -1,534            |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                   |                                                      |          |                                                |                      |                                                           | <b>-1,534</b>     |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                   |                                                      |          |                                                |                      |                                                           | <b>-1,534</b>     |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | <b>15,775,381</b> |                                                      |          |                                                | <b>1,338,122</b>     |                                                           | <b>17,113,503</b> |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>5 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Agile manufacturing for advanced armament systems, for execution from 0607131A (Weapons and Munitions Product Improvement Programs) to 0605805A (Munitions Standardization, Effectiveness and Safety). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>6 / This item reflects an adjustment to realign a congressionally modified item, Program increase - AltNav capability, for execution from 0604120A (Assured Positioning, Navigation and Timing (PNT)) to 0603639A (Tank and Medium Caliber Ammunition) for \$7M and 0604201A (Aircraft Avionics) for \$8M. The adjustment does not change the purpose for which the funds were appropriated.</p> <p>7 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Armaments technology for unmanned systems, for execution from 0602141A (Lethality Technology) to 0602145A (Next Generation Combat Vehicle Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>8 / This item reflects an adjustment to realign a congressionally modified item, Program increase - C-UAS for 5G-enabled drones, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603466A (Air and Missile Defense Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>9 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Convergent manufacturing for microfactories, for execution from 0602144A (Ground Technology) to 0602141A (Lethality Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>10 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Counter-UAS silent passive radar system, for execution from 0603119A (Ground Advanced Technology) to 0603466A (Air and Missile Defense Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>11 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Cyber Autonomy Range, for execution from 0601103A (University Research Initiatives) to 0602150A (Air and Missile Defense Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| Research, Development, Test, and Evaluation, Army, 2024/2025 (2040A)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h<br>Amount<br>i                              |
| <p>12 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Detection of unexploded ordnance technology, for execution from 0602146A (Network C3I Technology) to 0602150A (Air and Missile Defense Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>13 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Hybrid ammunition manufacturing for next-generation squad weapons, for execution from 0607131A (Weapons and Munitions Product Improvement Programs) to 0604802A (Weapons and Munitions - Eng Dev). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>14 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Metal forging innovation, for execution from 0602144A (Ground Technology) to 0708045A (End Item Industrial Preparedness Activities). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>15 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Multi-factor authentication for cyber security, for execution from 0605041A (Defensive CYBER Tool Development) to 0604818A (Army Tactical Command &amp; Control Hardware &amp; Software). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>16 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Multi-mode proximity airburst for counter-UAS, for execution from 0603639A (Tank and Medium Caliber Ammunition) to 0604802A (Weapons and Munitions - Eng Dev). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>17 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Multi-static radar system, for execution from 0602146A (Network C3I Technology) to 0602148A (Future Verticle Lift Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>18 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Radio frequency photonic systems, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603464A (Long Range Precision Fires Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>19 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Soldier Touchpoint Center, for execution from 0601103A (University Research Initiatives) to 0602150A (Air and Missile Defense Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>20 / This item reflects an adjustment to realign a congressionally modified item, Program increase - Threat detection for 5G-enabled drones, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603466A (Air and Missile Defense Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>21 / This item reflects an adjustment to realign a congressionally modified item, Program increase - digital engineering for tungsten carbide ammunition, for execution from 0607131A (Weapons and Munitions Product Improvement Programs) to 0604802A (Weapons and Munitions - Eng Dev). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>22 / This item reflects an adjustment to realign a congressionally modified item, Program increase - high bandwidth cryptomodule, for execution from 0603457A (C3I Cyber Advanced Development) to 0603463A (Network C3I Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>23 / This item reflects an adjustment to realign a congressionally modified item, Program increase - lightweight ammunition manufacturing resilience, for execution from 0604802A (Weapons and Munitions - Eng Dev) to 0607131A (Weapons and Munitions Product Improvement Programs). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>24 / This item reflects an adjustment to realign a congressionally modified item, Program increase - low-cost counter-drone EW force protection, for execution from 0602146A (Network C3I Technology) to 0602148A (Future Verticle Lift Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>25 / This item reflects an adjustment to realign a congressionally modified item, Program increase - predictive maintenance system, for execution from 0603462A (Next Generation Combat Vehicle Advanced Technology) to 0603463A (Network C3I Advanced Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>26 / This item reflects an adjustment to realign a congressionally modified item, Program increase - robotic operating system, for execution from 0602148A (Future Verticle Lift Technology) to 0602144A (Ground Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |  |                                                             |             |                                                      |             |                                                |             |                                                           |

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| Base for Reprogramming Actions                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                    |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| <b>Military Personnel, Navy, 2024/2024 (1453N)</b>                              |                                                             |             |                                                      |             |                                                | <b>2024</b>          |                                                           |             |
| Line Item                                                                       | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                 | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Pay and allowances of officers</b>                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| FY 2024 Appropriated Base                                                       |                                                             | 10,254,119  |                                                      |             |                                                | -256,369             |                                                           | 9,997,750   |
| Sec. 8130 Savings due to favorable foreign exchange rates                       |                                                             | 10,254,119  |                                                      |             |                                                | -256,369             |                                                           | 9,997,750   |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -18,823              |                                                           |             |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -237,546             |                                                           |             |
| <b>Subtotal Budget Activity 01: Pay and allowances of officers</b>              |                                                             | 10,254,119  |                                                      |             |                                                | -256,369             |                                                           | 9,997,750   |
| <b>Budget Activity 02: Pay and allowances of enlisted personnel</b>             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| FY 2024 Appropriated Base                                                       |                                                             | 24,942,647  |                                                      |             |                                                | -1,031,730           |                                                           | 23,910,917  |
| 1 / Program increase - enlistment bonuses                                       |                                                             | 24,942,647  |                                                      |             |                                                | -1,031,730           |                                                           | 23,910,917  |
| Sec. 8130 Savings due to favorable foreign exchange rates                       |                                                             |             |                                                      |             |                                                | 40,000               |                                                           |             |
| Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31 |                                                             |             |                                                      |             |                                                | -41,238              |                                                           |             |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -1,045,492           |                                                           |             |
| <b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>    |                                                             | 24,942,647  |                                                      |             |                                                | -1,031,730           |                                                           | 23,910,917  |
| <b>Budget Activity 03: Pay and Allowances of Cadets</b>                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| FY 2024 Appropriated Base                                                       |                                                             | 110,242     |                                                      |             |                                                |                      |                                                           | 110,242     |
| FY 2024 Appropriated Base                                                       |                                                             | 110,242     |                                                      |             |                                                |                      |                                                           | 110,242     |
| <b>Subtotal Budget Activity 03: Pay and Allowances of Cadets</b>                |                                                             | 110,242     |                                                      |             |                                                |                      |                                                           | 110,242     |
| <b>Budget Activity 04: Subsistence of enlisted personnel</b>                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| FY 2024 Appropriated Base                                                       |                                                             | 1,605,932   |                                                      |             |                                                | -66,698              |                                                           | 1,539,234   |
| Underexecution of strength                                                      |                                                             | 1,605,932   |                                                      |             |                                                | -66,698              |                                                           | 1,539,234   |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -66,698              |                                                           |             |
| <b>Subtotal Budget Activity 04: Subsistence of enlisted personnel</b>           |                                                             | 1,605,932   |                                                      |             |                                                | -66,698              |                                                           | 1,539,234   |
| <b>Budget Activity 05: Permanent change of station travel</b>                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| FY 2024 Appropriated Base                                                       |                                                             | 988,378     |                                                      |             |                                                |                      |                                                           | 988,378     |
| FY 2024 Appropriated Base                                                       |                                                             | 988,378     |                                                      |             |                                                |                      |                                                           | 988,378     |
| <b>Subtotal Budget Activity 05: Permanent change of station travel</b>          |                                                             | 988,378     |                                                      |             |                                                |                      |                                                           | 988,378     |
| <b>Budget Activity 06: Other Military Personnel Costs</b>                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| FY 2024 Appropriated Base                                                       |                                                             | 119,070     |                                                      |             |                                                | -18,264              |                                                           | 100,806     |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -18,264              |                                                           |             |
| <b>Subtotal Budget Activity 06: Other Military Personnel Costs</b>              |                                                             | 119,070     |                                                      |             |                                                | -18,264              |                                                           | 100,806     |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Military Personnel, Navy, 2024/2024 (1453N)                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
|                                                                                                                                                                                                                                                                     |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| Grand Total Military Personnel, Navy, 2024/2024                                                                                                                                                                                                                     |                                                             | 38,020,388 |                                                      |          |                                                | -1,373,061           |                                                           | 36,647,327 |
| Financing                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 38,020,388 |                                                      |          |                                                | -1,313,000           |                                                           | 36,707,388 |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -60,061              |                                                           |            |
| Subtotal General Provision Additions                                                                                                                                                                                                                                |                                                             |            |                                                      |          |                                                |                      |                                                           | -60,061    |
| Subtotal General Provisions                                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                |                      |                                                           | -60,061    |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 38,020,388 |                                                      |          |                                                | -1,373,061           |                                                           | 36,647,327 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                               |                                                             |            |                                                      |          |                                                |                      |                                                           |            |

| Base for Reprogramming Actions                                                             |                                                             |            |                                                      |          |                                                |                                     |                                                           |                |
|--------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                                                     |                                                             |            |                                                      |          |                                                |                                     |                                                           |                |
| Appropriation Account Title:<br><b>Military Personnel, Marine Corps, 2024/2024 (1105N)</b> |                                                             |            |                                                      |          |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                |
| Line Item                                                                                  | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                |
| a                                                                                          | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g                            | Quantity h                                                | Amount i       |
| <b>Budget Activity 01: Pay and allowances of officers</b>                                  |                                                             | 3,625,702  |                                                      |          |                                                | -5,085                              |                                                           | 3,620,617      |
| FY 2024 Appropriated Base                                                                  |                                                             | 3,625,702  |                                                      |          |                                                | -5,085                              |                                                           | 3,620,617      |
| Sec. 8130 Savings due to favorable foreign exchange rates                                  |                                                             |            |                                                      |          |                                                | -5,085                              |                                                           |                |
| <b>Subtotal Budget Activity 01: Pay and allowances of officers</b>                         |                                                             | 3,625,702  |                                                      |          |                                                | -5,085                              |                                                           | 3,620,617      |
| <b>Budget Activity 02: Pay and allowances of enlisted personnel</b>                        |                                                             | 10,576,232 |                                                      |          |                                                | -290,963                            |                                                           | 10,285,269     |
| FY 2024 Appropriated Base                                                                  |                                                             | 10,576,232 |                                                      |          |                                                | -290,963                            |                                                           | 10,285,269     |
| Sec. 8130 Savings due to favorable foreign exchange rates                                  |                                                             |            |                                                      |          |                                                | -9,317                              |                                                           |                |
| Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31            |                                                             |            |                                                      |          |                                                | 2,000                               |                                                           |                |
| Underexecution of strength                                                                 |                                                             |            |                                                      |          |                                                | -283,646                            |                                                           |                |
| <b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>               |                                                             | 10,576,232 |                                                      |          |                                                | -290,963                            |                                                           | 10,285,269     |
| <b>Budget Activity 04: Subsistence of enlisted personnel</b>                               |                                                             | 880,636    |                                                      |          |                                                | -24,354                             |                                                           | 856,282        |
| FY 2024 Appropriated Base                                                                  |                                                             | 880,636    |                                                      |          |                                                | -24,354                             |                                                           | 856,282        |
| Underexecution of strength                                                                 |                                                             |            |                                                      |          |                                                | -24,354                             |                                                           |                |
| <b>Subtotal Budget Activity 04: Subsistence of enlisted personnel</b>                      |                                                             | 880,636    |                                                      |          |                                                | -24,354                             |                                                           | 856,282        |
| <b>Budget Activity 05: Permanent change of station travel</b>                              |                                                             | 461,818    |                                                      |          |                                                |                                     |                                                           | 461,818        |
| FY 2024 Appropriated Base                                                                  |                                                             | 461,818    |                                                      |          |                                                |                                     |                                                           | 461,818        |
| <b>Subtotal Budget Activity 05: Permanent change of station travel</b>                     |                                                             | 461,818    |                                                      |          |                                                |                                     |                                                           | 461,818        |
| <b>Budget Activity 06: Other military personnel costs</b>                                  |                                                             | 35,241     |                                                      |          |                                                | -5,000                              |                                                           | 30,241         |
| FY 2024 Appropriated Base                                                                  |                                                             | 35,241     |                                                      |          |                                                | -5,000                              |                                                           | 30,241         |
| Underexecution of strength                                                                 |                                                             |            |                                                      |          |                                                | -5,000                              |                                                           |                |
| <b>Subtotal Budget Activity 06: Other military personnel costs</b>                         |                                                             | 35,241     |                                                      |          |                                                | -5,000                              |                                                           | 30,241         |
| <b>Grand Total Military Personnel, Marine Corps, 2024/2024</b>                             |                                                             | 15,579,629 |                                                      |          |                                                | -325,402                            |                                                           | 15,254,227     |
| <b>Financing</b>                                                                           |                                                             |            |                                                      |          |                                                |                                     |                                                           |                |
| APPROPRIATION, P.L. 118-47 (Base)                                                          |                                                             | 15,579,629 |                                                      |          |                                                | -311,000                            |                                                           | 15,268,629     |
| Favorable Exchange Rates (Section 8130)                                                    |                                                             |            |                                                      |          |                                                | -14,402                             |                                                           |                |
| <b>Subtotal General Provision Reductions</b>                                               |                                                             |            |                                                      |          |                                                |                                     |                                                           | <b>-14,402</b> |
| <b>Subtotal General Provisions</b>                                                         |                                                             |            |                                                      |          |                                                |                                     |                                                           | <b>-14,402</b> |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                   |                                                             | 15,579,629 |                                                      |          |                                                | -325,402                            |                                                           | 15,254,227     |
| <b>Footnotes:</b>                                                                          |                                                             |            |                                                      |          |                                                |                                     |                                                           |                |
| For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.      |                                                             |            |                                                      |          |                                                |                                     |                                                           |                |



| Base for Reprogramming Actions                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Reserve Personnel, Navy, 2024/2024 (1405N)                                            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
| a                                                                                     | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Budget Activity 01: Reserve Component Training and Support                            |                                                             | 2,504,718   |                                                      |             |                                                | -32,000              |                                                           | 2,472,718   |
| FY 2024 Appropriated Base                                                             |                                                             | 2,504,718   |                                                      |             |                                                | -32,000              |                                                           | 2,472,718   |
| Underexecution of strength                                                            |                                                             |             |                                                      |             |                                                | -32,000              |                                                           |             |
| Subtotal Budget Activity 01: Reserve Component Training and Support                   |                                                             | 2,504,718   |                                                      |             |                                                | -32,000              |                                                           | 2,472,718   |
| Grand Total Reserve Personnel, Navy, 2024/2024                                        |                                                             | 2,504,718   |                                                      |             |                                                | -32,000              |                                                           | 2,472,718   |
| Financing                                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                     |                                                             | 2,504,718   |                                                      |             |                                                | -32,000              |                                                           | 2,472,718   |
| TOTAL FINANCING - FY 2024 PROGRAM                                                     |                                                             | 2,504,718   |                                                      |             |                                                | -32,000              |                                                           | 2,472,718   |
| Footnotes:                                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                                            |                                                             |                |                                                      |             |                                                |                                     |                                                           |                |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                                                    |                                                             |                |                                                      |             |                                                |                                     |                                                           |                |
| Appropriation Account Title:<br><b>Reserve Personnel, Marine Corps, 2024/2024 (1108N)</b> |                                                             |                |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                |
| Line Item<br><br>a                                                                        | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                |
|                                                                                           | Quantity<br>b                                               | Amount<br>c    | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i    |
| <b>Budget Activity 01: Reserve component training and support</b>                         |                                                             | <b>903,928</b> |                                                      |             |                                                | <b>-25,000</b>                      |                                                           | <b>878,928</b> |
| FY 2024 Appropriated Base                                                                 |                                                             | 903,928        |                                                      |             |                                                | -25,000                             |                                                           | 878,928        |
| Underexecution of strength                                                                |                                                             |                |                                                      |             |                                                | -25,000                             |                                                           |                |
| <b>Subtotal Budget Activity 01: Reserve component training and support</b>                |                                                             | <b>903,928</b> |                                                      |             |                                                | <b>-25,000</b>                      |                                                           | <b>878,928</b> |
| <b>Grand Total Reserve Personnel, Marine Corps, 2024/2024</b>                             |                                                             | <b>903,928</b> |                                                      |             |                                                | <b>-25,000</b>                      |                                                           | <b>878,928</b> |
| <b>Financing</b>                                                                          |                                                             |                |                                                      |             |                                                |                                     |                                                           |                |
| APPROPRIATION, P.L. 118-47 (Base)                                                         |                                                             | 903,928        |                                                      |             |                                                | -25,000                             |                                                           | 878,928        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                  |                                                             | <b>903,928</b> |                                                      |             |                                                | <b>-25,000</b>                      |                                                           | <b>878,928</b> |
| Footnotes:                                                                                |                                                             |                |                                                      |             |                                                |                                     |                                                           |                |
| For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.     |                                                             |                |                                                      |             |                                                |                                     |                                                           |                |

| Base for Reprogramming Actions                                                                                                        |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                                          |                                                             |                   |                                                      |          |                                                | Fiscal Year Program: |                                                           |                   |
| Operation and Maintenance, Navy, 2024/2024 (1804N)                                                                                    |                                                             |                   |                                                      |          |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
| a                                                                                                                                     | Quantity b                                                  | Amount c          | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i          |
| <b>Budget Activity 01: Operating Forces</b>                                                                                           |                                                             | <b>61,750,329</b> |                                                      |          |                                                | <b>-468,330</b>      |                                                           | <b>61,281,999</b> |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | <b>61,750,329</b> |                                                      |          |                                                | <b>-468,330</b>      |                                                           | <b>61,281,999</b> |
| 1 / Program increase - Asia Pacific Regional Initiative                                                                               |                                                             |                   |                                                      |          |                                                | 3,000                |                                                           |                   |
| 1 / Program increase - INCOPACOM UPL - JTF Indo-Pacific                                                                               |                                                             |                   |                                                      |          |                                                | 5,000                |                                                           |                   |
| 1 / Program increase - INDOPACOM AI integration activities                                                                            |                                                             |                   |                                                      |          |                                                | 10,848               |                                                           |                   |
| 1 / Program increase - INDOPACOM UPL - JTF Micronesia                                                                                 |                                                             |                   |                                                      |          |                                                | 12,000               |                                                           |                   |
| 1 / Program increase - INDOPACOM UPL - joint training team                                                                            |                                                             |                   |                                                      |          |                                                | 10,000               |                                                           |                   |
| 1 / Program increase - INDOPACOM UPL - mission partner environment                                                                    |                                                             |                   |                                                      |          |                                                | 15,000               |                                                           |                   |
| 1 / Program increase - NAVSCIATTS                                                                                                     |                                                             |                   |                                                      |          |                                                | 6,000                |                                                           |                   |
| 1 / Program increase - NIWC marine mammals                                                                                            |                                                             |                   |                                                      |          |                                                | 8,000                |                                                           |                   |
| 1 / Program increase - Naval shipyard infrastructure and seismic repairs                                                              |                                                             |                   |                                                      |          |                                                | 110,000              |                                                           |                   |
| 1 / Program increase - P.L. 115-68 implementation                                                                                     |                                                             |                   |                                                      |          |                                                | 1,250                |                                                           |                   |
| 1 / Program increase - Quality of Service - mobile connectivity and wireless bridge                                                   |                                                             |                   |                                                      |          |                                                | 10,000               |                                                           |                   |
| 1 / Program increase - USNA                                                                                                           |                                                             |                   |                                                      |          |                                                | 27,000               |                                                           |                   |
| 1 / Program increase - commercial ISR capacity                                                                                        |                                                             |                   |                                                      |          |                                                | 20,000               |                                                           |                   |
| 1 / Program increase - community engagement initiative                                                                                |                                                             |                   |                                                      |          |                                                | 5,000                |                                                           |                   |
| 1 / Program increase - food service equipment for Nimitz-class carriers                                                               |                                                             |                   |                                                      |          |                                                | 10,000               |                                                           |                   |
| 1 / Program increase - natural resource management                                                                                    |                                                             |                   |                                                      |          |                                                | 5,000                |                                                           |                   |
| 1 / Program increase - operational and safety upgrades                                                                                |                                                             |                   |                                                      |          |                                                | 11,000               |                                                           |                   |
| 1 / Program increase - personal protective footwear and flight deck jerseys for Nimitz-class carriers                                 |                                                             |                   |                                                      |          |                                                | 5,000                |                                                           |                   |
| 1 / Program increase - pilot program to address military families and food insecurity                                                 |                                                             |                   |                                                      |          |                                                | 2,500                |                                                           |                   |
| 1 / Program increase - real-time foreign object detection                                                                             |                                                             |                   |                                                      |          |                                                | 2,000                |                                                           |                   |
| 1 / Program increase - section 2205 of P.L. 117-263                                                                                   |                                                             |                   |                                                      |          |                                                | 18,000               |                                                           |                   |
| 1 / Program increase - shipyard infrastructure optimization program                                                                   |                                                             |                   |                                                      |          |                                                | 50,000               |                                                           |                   |
| 1 / Program increase - utility infrastructure                                                                                         |                                                             |                   |                                                      |          |                                                | 8,000                |                                                           |                   |
| 1 / Program increase - water and utility infrastructure                                                                               |                                                             |                   |                                                      |          |                                                | 70,000               |                                                           |                   |
| 2 / Program decrease - contractor support                                                                                             |                                                             |                   |                                                      |          |                                                | -750                 |                                                           |                   |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |                   |                                                      |          |                                                | -45,150              |                                                           |                   |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |                   |                                                      |          |                                                | -25,000              |                                                           |                   |
| Sec. 8129 Reflect excess cash balances in Department of Defense Working Capital Funds                                                 |                                                             |                   |                                                      |          |                                                | -100,000             |                                                           |                   |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |                   |                                                      |          |                                                | -78,807              |                                                           |                   |

| Base for Reprogramming Actions                                 |                                                                                                                                     |                                                             |            |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                         |                                                                                                                                     |                                                             |            |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                   |                                                                                                                                     |                                                             |            |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Operation and Maintenance, Navy, 2024/2024 (1804N)             |                                                                                                                                     |                                                             |            |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                      |                                                                                                                                     | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                              |                                                                                                                                     | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
|                                                                | Historical Unobligated Balances                                                                                                     |                                                             |            |                                                      |          |                                                | -119,756 |                                                           |
|                                                                | Program decrease unaccounted for                                                                                                    |                                                             |            |                                                      |          |                                                | -152,000 |                                                           |
|                                                                | Projected Overestimation of Civilian Compensation                                                                                   |                                                             |            |                                                      |          |                                                | -80,816  |                                                           |
|                                                                | Unjustified growth                                                                                                                  |                                                             |            |                                                      |          |                                                | -290,649 |                                                           |
| 5 /                                                            | Navy O&M - REPROGRAMMING GUIDANCE                                                                                                   |                                                             |            |                                                      |          |                                                |          |                                                           |
| Subtotal Budget Activity 01: Operating Forces                  |                                                                                                                                     |                                                             | 61,750,329 |                                                      |          |                                                | -468,330 | 61,281,999                                                |
| Budget Activity 02: Mobilization                               |                                                                                                                                     |                                                             | 1,652,675  |                                                      |          |                                                | -670,663 | 982,012                                                   |
|                                                                | FY 2024 Appropriated Base                                                                                                           |                                                             | 1,652,675  |                                                      |          |                                                | -670,663 | 982,012                                                   |
|                                                                | Historical Unobligated Balances                                                                                                     |                                                             |            |                                                      |          |                                                | -1,244   |                                                           |
|                                                                | Projected Overestimation of Civilian Compensation                                                                                   |                                                             |            |                                                      |          |                                                | -211     |                                                           |
|                                                                | Sec. 8096 - No-Year Funding - Transfer from Operation and Maintenance, Navy 2024/2024 to Operation and Maintenance, Navy 2024/XXXX. |                                                             |            |                                                      |          |                                                | -667,508 |                                                           |
|                                                                | Unjustified request                                                                                                                 |                                                             |            |                                                      |          |                                                | -1,700   |                                                           |
| Subtotal Budget Activity 02: Mobilization                      |                                                                                                                                     |                                                             | 1,652,675  |                                                      |          |                                                | -670,663 | 982,012                                                   |
| Budget Activity 03: Training and Recruiting                    |                                                                                                                                     |                                                             | 2,850,986  |                                                      |          |                                                | -44,251  | 2,806,735                                                 |
|                                                                | FY 2024 Appropriated Base                                                                                                           |                                                             | 2,850,986  |                                                      |          |                                                | -44,251  | 2,806,735                                                 |
| 1 /                                                            | Program increase - JROTC STEM training and education                                                                                |                                                             |            |                                                      |          |                                                | 2,000    |                                                           |
| 1 /                                                            | Program increase - sea cadets                                                                                                       |                                                             |            |                                                      |          |                                                | 4,000    |                                                           |
|                                                                | Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                             |                                                             |            |                                                      |          |                                                | -6,000   |                                                           |
|                                                                | Projected Overestimation of Civilian Compensation                                                                                   |                                                             |            |                                                      |          |                                                | -1,546   |                                                           |
|                                                                | Unjustified growth                                                                                                                  |                                                             |            |                                                      |          |                                                | -42,705  |                                                           |
| 4 /                                                            | Sec. 8069 - John C. Stennis Center transfer authority                                                                               |                                                             |            |                                                      |          |                                                |          |                                                           |
| Subtotal Budget Activity 03: Training and Recruiting           |                                                                                                                                     |                                                             | 2,850,986  |                                                      |          |                                                | -44,251  | 2,806,735                                                 |
| Budget Activity 04: Administration and Service-Wide Activities |                                                                                                                                     |                                                             | 5,990,543  |                                                      |          |                                                | -28,631  | 5,961,912                                                 |
|                                                                | FY 2024 Appropriated Base                                                                                                           |                                                             | 5,990,543  |                                                      |          |                                                | -28,631  | 5,961,912                                                 |
| 1 /                                                            | Classified adjustment                                                                                                               |                                                             |            |                                                      |          |                                                | 7,380    |                                                           |
| 1 /                                                            | P.L. 115-68 Implementation                                                                                                          |                                                             |            |                                                      |          |                                                | 300      |                                                           |
| 1 /                                                            | Program increase - Camp Lejeune claims task force                                                                                   |                                                             |            |                                                      |          |                                                | 8,000    |                                                           |
| 1 /                                                            | Program increase - Quality of Service - suicide prevention and career training                                                      |                                                             |            |                                                      |          |                                                | 7,000    |                                                           |
| 1 /                                                            | Program increase - Quality of Service - suicide prevention data analytics, survey tools, and wellness programs                      |                                                             |            |                                                      |          |                                                | 13,000   |                                                           |
| 1 /                                                            | Program increase - commercial off the shelf supply chain risk management tools                                                      |                                                             |            |                                                      |          |                                                | 12,000   |                                                           |
| 1 /                                                            | Program increase - naval air warfare RCO                                                                                            |                                                             |            |                                                      |          |                                                | 5,000    |                                                           |
|                                                                | Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                             |                                                             |            |                                                      |          |                                                | -16,850  |                                                           |
|                                                                | Sec. 8130 Savings due to favorable foreign exchange rates                                                                           |                                                             |            |                                                      |          |                                                | -34      |                                                           |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                   |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Operation and Maintenance, Navy, 2024/2024 (1804N)                                                                                                                                                                                                                                                                                                                                       |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
|                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                                                                                                                                                                                                                                                                                                                                        | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| Program decrease unaccounted for                                                                                                                                                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                | -20,000              |                                                           |            |
| Projected Overestimation of Civilian Compensation                                                                                                                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                | -31,427              |                                                           |            |
| Unjustified growth                                                                                                                                                                                                                                                                                                                                                                       |                                                             |            |                                                      |          |                                                | -13,000              |                                                           |            |
| Subtotal Budget Activity 04: Administration and Service-Wide Activities                                                                                                                                                                                                                                                                                                                  |                                                             | 5,990,543  |                                                      |          |                                                | -28,631              |                                                           | 5,961,912  |
| Grand Total Operation and Maintenance, Navy, 2024/2024                                                                                                                                                                                                                                                                                                                                   |                                                             | 72,244,533 |                                                      |          |                                                | -1,211,875           |                                                           | 71,032,658 |
| Financing                                                                                                                                                                                                                                                                                                                                                                                |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                        |                                                             | 72,244,533 |                                                      |          |                                                | -940,034             |                                                           | 71,304,499 |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                                  |                                                             |            |                                                      |          |                                                | -78,841              |                                                           |            |
| Limit Excess Growth in O&M (Section 8127)                                                                                                                                                                                                                                                                                                                                                |                                                             |            |                                                      |          |                                                | -68,000              |                                                           |            |
| Savings Attributable to Efficiencies and MGT Improvement (Section 8128)                                                                                                                                                                                                                                                                                                                  |                                                             |            |                                                      |          |                                                | -25,000              |                                                           |            |
| WCF Cash (Section 8129)                                                                                                                                                                                                                                                                                                                                                                  |                                                             |            |                                                      |          |                                                | -100,000             |                                                           |            |
| Subtotal General Provision Reductions                                                                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                |                      |                                                           | -271,841   |
| Subtotal General Provisions                                                                                                                                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                |                      |                                                           | -271,841   |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                        |                                                             | 72,244,533 |                                                      |          |                                                | -1,211,875           |                                                           | 71,032,658 |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                               |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.                                                                                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                                                                                                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 4 / Sec. 8069 provides authority to transfer up to \$1M to the John C. Stennis Center. If utilized, this transfer will be in addition to existing reprogramming authorities.                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 5 / The following activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these activity groups for Title II funds to include Activity Group 1A Air Operations; Activity Group 1B Ship Operations; Activity Group 1C Combat Operations/Support; and Activity Group BS Base Support. |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                |                      |                                                           |            |

| Base for Reprogramming Actions                                                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                                                        |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Operation and Maintenance, Navy, 2024/XXXX (1804NX)                                                                                 |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                                                                                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Budget Activity 02: Mobilization                                                                                                    |                                                             |          |                                                      |          |                                                | 667,508              |                                                           | 667,508  |
| FY 2024 Appropriated Base                                                                                                           |                                                             |          |                                                      |          |                                                | 667,508              |                                                           | 667,508  |
| Transfer from Operation and Maintenance, Navy 2024/2024 to Operation and Maintenance, Navy 2024/XXXX for Sec. 8096 No-Year funding. |                                                             |          |                                                      |          |                                                | 667,508              |                                                           |          |
| Subtotal Budget Activity 02: Mobilization                                                                                           |                                                             |          |                                                      |          |                                                | 667,508              |                                                           | 667,508  |
| Budget Activity 04: Admin & Srvwd Activities                                                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Subtotal Budget Activity 04: Admin & Srvwd Activities                                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Grand Total Operation and Maintenance, Navy, 2024/XXXX                                                                              |                                                             |          |                                                      |          |                                                | 667,508              |                                                           | 667,508  |
| Financing                                                                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                   |                                                             |          |                                                      |          |                                                | 667,508              |                                                           | 667,508  |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                   |                                                             |          |                                                      |          |                                                | 667,508              |                                                           | 667,508  |
| Footnotes:                                                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |

| Base for Reprogramming Actions                                                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                          |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Marine Corps, 2024/2024 (1106N)                                                                            |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                     | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| <b>Budget Activity 01: Operating Forces</b>                                                                                           |                                                             | 8,568,666 |                                                      |          |                                                | -159,030             |                                                           | 8,409,636 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 8,568,666 |                                                      |          |                                                | -159,030             |                                                           | 8,409,636 |
| 1 / Program increase - Basilone Road repairs                                                                                          |                                                             |           |                                                      |          |                                                | 62,016               |                                                           |           |
| 1 / Program increase - aqueous film forming foam replacement effort                                                                   |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |           |
| 1 / Program increase - pilot program to address military families and food insecurity                                                 |                                                             |           |                                                      |          |                                                | 2,500                |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -45,781              |                                                           |           |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -3,000               |                                                           |           |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |           |                                                      |          |                                                | -33,175              |                                                           |           |
| Historical Unobligated Balances                                                                                                       |                                                             |           |                                                      |          |                                                | -15,340              |                                                           |           |
| Projected Overestimation of Civilian Compensation                                                                                     |                                                             |           |                                                      |          |                                                | -40,000              |                                                           |           |
| Unjustified growth                                                                                                                    |                                                             |           |                                                      |          |                                                | -96,250              |                                                           |           |
| 4 / MC O&M - REPROGRAMMING GUIDANCE                                                                                                   |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                  |                                                             | 8,568,666 |                                                      |          |                                                | -159,030             |                                                           | 8,409,636 |
| <b>Budget Activity 03: Training and Recruiting</b>                                                                                    |                                                             | 1,128,573 |                                                      |          |                                                | -21,888              |                                                           | 1,106,685 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 1,128,573 |                                                      |          |                                                | -21,888              |                                                           | 1,106,685 |
| 1 / P.L. 115-68 Implementation                                                                                                        |                                                             |           |                                                      |          |                                                | 350                  |                                                           |           |
| 1 / Program increase - JROTC STEM training and education                                                                              |                                                             |           |                                                      |          |                                                | 2,000                |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -4,888               |                                                           |           |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -500                 |                                                           |           |
| Historical Unobligated Balances                                                                                                       |                                                             |           |                                                      |          |                                                | -2,850               |                                                           |           |
| Projected Overestimation of Civilian Compensation                                                                                     |                                                             |           |                                                      |          |                                                | -10,000              |                                                           |           |
| Unjustified growth                                                                                                                    |                                                             |           |                                                      |          |                                                | -6,000               |                                                           |           |
| <b>Subtotal Budget Activity 03: Training and Recruiting</b>                                                                           |                                                             | 1,128,573 |                                                      |          |                                                | -21,888              |                                                           | 1,106,685 |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                                                                 |                                                             | 584,674   |                                                      |          |                                                | -5,141               |                                                           | 579,533   |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 584,674   |                                                      |          |                                                | -5,141               |                                                           | 579,533   |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -1,331               |                                                           |           |
| Historical Unobligated Balances                                                                                                       |                                                             |           |                                                      |          |                                                | -810                 |                                                           |           |
| Unjustified growth                                                                                                                    |                                                             |           |                                                      |          |                                                | -3,000               |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>                                                        |                                                             | 584,674   |                                                      |          |                                                | -5,141               |                                                           | 579,533   |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Operation and Maintenance, Marine Corps, 2024/2024 (1106N)                                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
|                                                                                                                                                                                                                                                                                                     |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Line Item                                                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| Grand Total Operation and Maintenance, Marine Corps, 2024/2024                                                                                                                                                                                                                                      |                                                             | 10,281,913 |                                                      |          |                                                | -186,059             |                                                           | 10,095,854 |
| Financing                                                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                   |                                                             | 10,281,913 |                                                      |          |                                                | -97,384              |                                                           | 10,184,529 |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -33,175              |                                                           |            |
| Limit Excess Growth in O&M (Section 8127)                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                | -52,000              |                                                           |            |
| Savings Attributable to Efficiencies and MGT Improvement (Section 8128)                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -3,500               |                                                           |            |
| Subtotal General Provision Reductions                                                                                                                                                                                                                                                               |                                                             |            |                                                      |          |                                                |                      |                                                           | -88,675    |
| Subtotal General Provisions                                                                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                |                      |                                                           | -88,675    |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                   |                                                             | 10,281,913 |                                                      |          |                                                | -186,059             |                                                           | 10,095,854 |
| Footnotes:                                                                                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 4 / The following activity groups have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds to include Activity Group 1A Expeditionary Forces and Activity Group BS Base Support. |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                |                      |                                                           |            |



| Base for Reprogramming Actions                                                               |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                       |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                 |                                                             |           |                                                      |        |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Navy Reserve, 2024/2024 (1806N)                                   |                                                             |           |                                                      |        |                                                | 2024                 |                                                           |           |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
|                                                                                              | Quantity                                                    | Amount    | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount    |
| a                                                                                            | b                                                           | c         | d                                                    | e      | f                                              | g                    | h                                                         | i         |
| <b>Budget Activity 01: Operating Forces</b>                                                  |                                                             | 1,363,283 |                                                      |        |                                                | -10,100              |                                                           | 1,353,183 |
| FY 2024 Appropriated Base                                                                    |                                                             | 1,363,283 |                                                      |        |                                                | -10,100              |                                                           | 1,353,183 |
| Historical Unobligated Balances                                                              |                                                             |           |                                                      |        |                                                | -6,000               |                                                           |           |
| Projected Overestimation of Civilian Compensation                                            |                                                             |           |                                                      |        |                                                | -1,100               |                                                           |           |
| Unjustified growth                                                                           |                                                             |           |                                                      |        |                                                | -3,000               |                                                           |           |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                         |                                                             | 1,363,283 |                                                      |        |                                                | -10,100              |                                                           | 1,353,183 |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                        |                                                             | 17,527    |                                                      |        |                                                |                      |                                                           | 17,527    |
| FY 2024 Appropriated Base                                                                    |                                                             | 17,527    |                                                      |        |                                                |                      |                                                           | 17,527    |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>               |                                                             | 17,527    |                                                      |        |                                                |                      |                                                           | 17,527    |
| <b>Grand Total Operation and Maintenance, Navy Reserve, 2024/2024</b>                        |                                                             | 1,380,810 |                                                      |        |                                                | -10,100              |                                                           | 1,370,710 |
| <b>Financing</b>                                                                             |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |                                                             | 1,380,810 |                                                      |        |                                                | -10,100              |                                                           | 1,370,710 |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                     |                                                             | 1,380,810 |                                                      |        |                                                | -10,100              |                                                           | 1,370,710 |
| Footnotes:                                                                                   |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |           |                                                      |        |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                               |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|---------|
| (Dollars in Thousands)                                                                       |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| Appropriation Account Title:                                                                 |                                                             |         |                                                      |        |                                                | Fiscal Year Program: |                                                           |         |
| Operation and Maintenance, Marine Corps Reserve, 2024/2024 (1107N)                           |                                                             |         |                                                      |        |                                                | 2024                 |                                                           |         |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |         | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |         |
|                                                                                              | Quantity                                                    | Amount  | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount  |
| a                                                                                            | b                                                           | c       | d                                                    | e      | f                                              | g                    | h                                                         | i       |
| <b>Budget Activity 01: Operating Forces</b>                                                  |                                                             | 316,832 |                                                      |        |                                                | -2,679               |                                                           | 314,153 |
| FY 2024 Appropriated Base                                                                    |                                                             | 316,832 |                                                      |        |                                                | -2,679               |                                                           | 314,153 |
| Historical Unobligated Balances                                                              |                                                             |         |                                                      |        |                                                | -1,679               |                                                           |         |
| Projected Overestimation of Civilian Compensation                                            |                                                             |         |                                                      |        |                                                | -1,000               |                                                           |         |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                         |                                                             | 316,832 |                                                      |        |                                                | -2,679               |                                                           | 314,153 |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                        |                                                             | 12,563  |                                                      |        |                                                | -1,321               |                                                           | 11,242  |
| FY 2024 Appropriated Base                                                                    |                                                             | 12,563  |                                                      |        |                                                | -1,321               |                                                           | 11,242  |
| Historical Unobligated Balances                                                              |                                                             |         |                                                      |        |                                                | -321                 |                                                           |         |
| Projected Overestimation of Civilian Compensation                                            |                                                             |         |                                                      |        |                                                | -1,000               |                                                           |         |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>               |                                                             | 12,563  |                                                      |        |                                                | -1,321               |                                                           | 11,242  |
| <b>Grand Total Operation and Maintenance, Marine Corps Reserve, 2024/2024</b>                |                                                             | 329,395 |                                                      |        |                                                | -4,000               |                                                           | 325,395 |
| <b>Financing</b>                                                                             |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |                                                             | 329,395 |                                                      |        |                                                | -4,000               |                                                           | 325,395 |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                     |                                                             | 329,395 |                                                      |        |                                                | -4,000               |                                                           | 325,395 |
| Footnotes:                                                                                   |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |         |                                                      |        |                                                |                      |                                                           |         |

| Base for Reprogramming Actions                                  |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
|-----------------------------------------------------------------|------------|-------------------------------------------------------------|------------|------------------------------------------------------|------------|------------------------------------------------|------------|-----------------------------------------------------------|--|
| (Dollars in Thousands)                                          |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Appropriation Account Title:                                    |            |                                                             |            |                                                      |            | Fiscal Year Program:                           |            |                                                           |  |
| Environmental Restoration Accounts, Navy, 2024/XXXX (0810NX)    |            |                                                             |            |                                                      |            | 2024                                           |            |                                                           |  |
|                                                                 |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Line Item                                                       |            | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |            | Changes Reflecting Congressional Action/Intent |            | Program Base Reflecting Congressional/Presidential Action |  |
| a                                                               | Quantity b | Amount c                                                    | Quantity d | Amount e                                             | Quantity f | Amount g                                       | Quantity h | Amount i                                                  |  |
| Budget Activity 02: Department Of The Navy                      |            | 335,240                                                     |            |                                                      |            | 75,000                                         |            | 410,240                                                   |  |
| FY 2024 Appropriated Base                                       |            | 335,240                                                     |            |                                                      |            | 75,000                                         |            | 410,240                                                   |  |
| Program increase                                                |            |                                                             |            |                                                      |            | 5,000                                          |            |                                                           |  |
| Program increase - Military Munitions Response Program          |            |                                                             |            |                                                      |            | 10,000                                         |            |                                                           |  |
| Program increase - PFAS remediation                             |            |                                                             |            |                                                      |            | 60,000                                         |            |                                                           |  |
| Subtotal Budget Activity 02: Department Of The Navy             |            | 335,240                                                     |            |                                                      |            | 75,000                                         |            | 410,240                                                   |  |
| Grand Total Environmental Restoration Accounts, Navy, 2024/XXXX |            | 335,240                                                     |            |                                                      |            | 75,000                                         |            | 410,240                                                   |  |
| Financing                                                       |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| APPROPRIATION, P.L. 118-47 (Base)                               |            | 335,240                                                     |            |                                                      |            | 75,000                                         |            | 410,240                                                   |  |
| TOTAL FINANCING - FY 2024 PROGRAM                               |            | 335,240                                                     |            |                                                      |            | 75,000                                         |            | 410,240                                                   |  |

| Base for Reprogramming Actions                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                               |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Aircraft Procurement, Navy, 2024/2026 (1506N)              |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                            | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Combat aircraft</b>                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 F/A-18E/F (Fighter) Hornet</b>                       |                                                             | 41,329      |                                                      |             |                                                |                      |                                                           | 41,329      |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 41,329      |                                                      |             |                                                |                      |                                                           | 41,329      |
| <b>01 Joint Strike Fighter CV</b>                          | 19                                                          | 2,410,569   |                                                      |             |                                                | 31,129               | 19                                                        | 2,441,698   |
| <b>FY 2024 Appropriated Base</b>                           | 19                                                          | 2,410,569   |                                                      |             |                                                | 31,129               | 19                                                        | 2,441,698   |
| 1,4 / Unit cost shortfalls                                 |                                                             |             |                                                      |             |                                                | 48,519               |                                                           |             |
| 2 / Excess to need - AME                                   |                                                             |             |                                                      |             |                                                | -16,360              |                                                           |             |
| 2 / Excess to need - NRE                                   |                                                             |             |                                                      |             |                                                | -32,159              |                                                           |             |
| JPO requested functional transfer from line 3              |                                                             |             |                                                      |             |                                                | 31,129               |                                                           |             |
| <b>01 Joint Strike Fighter CV Advance Procurement (CY)</b> |                                                             | 189,425     |                                                      |             |                                                | -31,129              |                                                           | 158,296     |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 189,425     |                                                      |             |                                                | -31,129              |                                                           | 158,296     |
| JPO requested functional transfer to line 2                |                                                             |             |                                                      |             |                                                | -31,129              |                                                           |             |
| <b>01 JSF STOVL</b>                                        | 16                                                          | 2,126,317   |                                                      |             |                                                | 34,762               | 16                                                        | 2,161,079   |
| <b>FY 2024 Appropriated Base</b>                           | 16                                                          | 2,126,317   |                                                      |             |                                                | 34,762               | 16                                                        | 2,161,079   |
| 1,4 / Unit cost shortfalls                                 |                                                             |             |                                                      |             |                                                | 42,666               |                                                           |             |
| 2 / Excess to need - AME                                   |                                                             |             |                                                      |             |                                                | -15,646              |                                                           |             |
| 2 / Excess to need - NRE                                   |                                                             |             |                                                      |             |                                                | -27,020              |                                                           |             |
| JPO requested functional transfer from line 5              |                                                             |             |                                                      |             |                                                | 34,762               |                                                           |             |
| <b>01 JSF STOVL Advance Procurement (CY)</b>               |                                                             | 193,125     |                                                      |             |                                                | -34,762              |                                                           | 158,363     |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 193,125     |                                                      |             |                                                | -34,762              |                                                           | 158,363     |
| JPO requested functional transfer to line 4                |                                                             |             |                                                      |             |                                                | -34,762              |                                                           |             |
| <b>01 CH-53K (Heavy Lift)</b>                              | 15                                                          | 1,698,050   |                                                      |             |                                                | -12,000              | 15                                                        | 1,686,050   |
| <b>FY 2024 Appropriated Base</b>                           | 15                                                          | 1,698,050   |                                                      |             |                                                | -12,000              | 15                                                        | 1,686,050   |
| 2 / Contract award delay                                   |                                                             |             |                                                      |             |                                                | -12,000              |                                                           |             |
| <b>01 CH-53K (Heavy Lift) Advance Procurement (CY)</b>     |                                                             | 456,567     |                                                      |             |                                                |                      |                                                           | 456,567     |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 456,567     |                                                      |             |                                                |                      |                                                           | 456,567     |
| <b>01 V-22 (Medium Lift)</b>                               |                                                             | 27,216      |                                                      |             | 5                                              | 667,700              | 5                                                         | 694,916     |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 27,216      |                                                      |             | 5                                              | 667,700              | 5                                                         | 694,916     |
| 1,4 / Program increase - five additional CMV-22            |                                                             |             |                                                      |             | 5                                              | 675,000              |                                                           |             |
| 2 / Production line shutdown early to need                 |                                                             |             |                                                      |             |                                                | -7,300               |                                                           |             |
| <b>01 H-1 Upgrades (UH-1Y/AH-1Z)</b>                       |                                                             | 4,292       |                                                      |             |                                                |                      |                                                           | 4,292       |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 4,292       |                                                      |             |                                                |                      |                                                           | 4,292       |
| <b>01 P-8A Poseidon</b>                                    |                                                             | 31,257      |                                                      |             | 10                                             | 1,800,000            | 10                                                        | 1,831,257   |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 31,257      |                                                      |             | 10                                             | 1,800,000            | 10                                                        | 1,831,257   |
| 1,4 / Program increase - ten additional aircraft           |                                                             |             |                                                      |             | 10                                             | 1,800,000            |                                                           |             |
| <b>01 E-2D Adv Hawkeye</b>                                 |                                                             | 182,817     |                                                      |             | 2                                              | 388,283              | 2                                                         | 571,100     |
| <b>FY 2024 Appropriated Base</b>                           |                                                             | 182,817     |                                                      |             | 2                                              | 388,283              | 2                                                         | 571,100     |
| 1,4 / Program increase - two additional aircraft           |                                                             |             |                                                      |             | 2                                              | 413,000              |                                                           |             |
| 2 / Production line shutdown early to need                 |                                                             |             |                                                      |             |                                                | -24,717              |                                                           |             |
| <b>Subtotal Budget Activity 01: Combat aircraft</b>        |                                                             | 7,360,964   |                                                      |             |                                                | 2,843,983            |                                                           | 10,204,947  |

| Base for Reprogramming Actions                                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                    |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Aircraft Procurement, Navy, 2024/2026 (1506N)                                                   |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                                       | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                               | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| <b>Budget Activity 03: Trainer aircraft</b>                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| 03 Multi-Engine Training System (METS)                                                          | 26                                                          | 289,141   |                                                      |          |                                                |                      | 26                                                        | 289,141  |
| FY 2024 Appropriated Base                                                                       | 26                                                          | 289,141   |                                                      |          |                                                |                      | 26                                                        | 289,141  |
| <b>Subtotal Budget Activity 03: Trainer aircraft</b>                                            |                                                             | 289,141   |                                                      |          |                                                |                      |                                                           | 289,141  |
| <b>Budget Activity 04: Other aircraft</b>                                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| 04 KC-130J                                                                                      | 2                                                           | 241,291   |                                                      |          | 1                                              | 118,800              | 3                                                         | 360,091  |
| FY 2024 Appropriated Base                                                                       | 2                                                           | 241,291   |                                                      |          | 1                                              | 118,800              | 3                                                         | 360,091  |
| 1,4 / Program increase - Navy unique fleet essential airlift logistics KC-130J (+1 A/C Reserve) |                                                             |           |                                                      |          | 1                                              | 118,800              |                                                           |          |
| 04 MQ-4 Triton                                                                                  | 2                                                           | 416,010   |                                                      |          |                                                |                      | 2                                                         | 416,010  |
| FY 2024 Appropriated Base                                                                       | 2                                                           | 416,010   |                                                      |          |                                                |                      | 2                                                         | 416,010  |
| 04 MQ-8 UAV                                                                                     |                                                             | 1,546     |                                                      |          |                                                |                      |                                                           | 1,546    |
| FY 2024 Appropriated Base                                                                       |                                                             | 1,546     |                                                      |          |                                                |                      |                                                           | 1,546    |
| 04 MQ-25                                                                                        | 3                                                           | 545,697   |                                                      |          | -3                                             | -545,697             |                                                           |          |
| FY 2024 Appropriated Base                                                                       | 3                                                           | 545,697   |                                                      |          | -3                                             | -545,697             |                                                           |          |
| 2 / Ahead of need                                                                               |                                                             |           |                                                      |          | -3                                             | -455,845             |                                                           |          |
| Transfer funds to RDTE, N line 164 in support of two SDTA aircraft due to MS C delays           |                                                             |           |                                                      |          |                                                | -89,852              |                                                           |          |
| 04 MQ-25 Advance Procurement (CY)                                                               |                                                             | 50,576    |                                                      |          |                                                | -38,597              |                                                           | 11,979   |
| FY 2024 Appropriated Base                                                                       |                                                             | 50,576    |                                                      |          |                                                | -38,597              |                                                           | 11,979   |
| 2 / Previously funded                                                                           |                                                             |           |                                                      |          |                                                | -38,597              |                                                           |          |
| 04 Marine Group 5 UAS                                                                           | 5                                                           | 89,563    |                                                      |          |                                                | -3,500               | 5                                                         | 86,063   |
| FY 2024 Appropriated Base                                                                       | 5                                                           | 89,563    |                                                      |          |                                                | -3,500               | 5                                                         | 86,063   |
| 2 / Ancillary equipment carryover                                                               |                                                             |           |                                                      |          |                                                | -3,500               |                                                           |          |
| 04 Other Support Aircraft                                                                       |                                                             |           |                                                      |          | 3                                              | 57,053               | 3                                                         | 57,053   |
| FY 2024 Appropriated Base                                                                       |                                                             |           |                                                      |          | 3                                              | 57,053               | 3                                                         | 57,053   |
| 1,4 / Program increase - unfunded requirement for 3 UC-12W(ER) with cargo door                  |                                                             |           |                                                      |          | 3                                              | 57,053               |                                                           |          |
| <b>Subtotal Budget Activity 04: Other aircraft</b>                                              |                                                             | 1,344,683 |                                                      |          |                                                | -411,941             |                                                           | 932,742  |
| <b>Budget Activity 05: Modification of aircraft</b>                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| 05 F-18 A-D Unique                                                                              |                                                             | 116,551   |                                                      |          |                                                | -8,325               |                                                           | 108,226  |
| FY 2024 Appropriated Base                                                                       |                                                             | 116,551   |                                                      |          |                                                | -8,325               |                                                           | 108,226  |
| 2 / 31C SCS excess growth                                                                       |                                                             |           |                                                      |          |                                                | -8,325               |                                                           |          |
| 05 F-18E/F and EA-18G Modernization and Sustainm                                                |                                                             | 605,416   |                                                      |          |                                                |                      |                                                           | 605,416  |
| FY 2024 Appropriated Base                                                                       |                                                             | 605,416   |                                                      |          |                                                |                      |                                                           | 605,416  |
| 05 Marine Group 5 UAS Series                                                                    |                                                             | 98,063    |                                                      |          |                                                |                      |                                                           | 98,063   |
| FY 2024 Appropriated Base                                                                       |                                                             | 98,063    |                                                      |          |                                                |                      |                                                           | 98,063   |
| 05 AEA Systems                                                                                  |                                                             | 24,110    |                                                      |          |                                                | -1,714               |                                                           | 22,396   |
| FY 2024 Appropriated Base                                                                       |                                                             | 24,110    |                                                      |          |                                                | -1,714               |                                                           | 22,396   |
| 1,4 / Program increase - ALQ-99 Low Band Airborne Electronic Attack                             |                                                             |           |                                                      |          |                                                | 2,500                |                                                           |          |
| 2 / Transmitters unit cost growth                                                               |                                                             |           |                                                      |          |                                                | -4,214               |                                                           |          |

| Base for Reprogramming Actions                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                       |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Aircraft Procurement, Navy, 2024/2026 (1506N)                      |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                          | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                    | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 05 AV-8 Series                                                     |                                                             | 22,829      |                                                      |             |                                                | -2,000               |                                                           | 20,829      |
| FY 2024 Appropriated Base                                          |                                                             | 22,829      |                                                      |             |                                                | -2,000               |                                                           | 20,829      |
| 2 / Historical underexecution                                      |                                                             |             |                                                      |             |                                                | -2,000               |                                                           |             |
| 05 Infrared Search and Track (IRST)                                |                                                             | 179,193     |                                                      |             |                                                |                      |                                                           | 179,193     |
| FY 2024 Appropriated Base                                          |                                                             | 179,193     |                                                      |             |                                                |                      |                                                           | 179,193     |
| 05 Adversary                                                       |                                                             | 69,336      |                                                      |             |                                                |                      |                                                           | 69,336      |
| FY 2024 Appropriated Base                                          |                                                             | 69,336      |                                                      |             |                                                |                      |                                                           | 69,336      |
| 05 F-18 Series                                                     |                                                             | 640,236     |                                                      |             |                                                | -13,775              |                                                           | 626,461     |
| FY 2024 Appropriated Base                                          |                                                             | 640,236     |                                                      |             |                                                | -13,775              |                                                           | 626,461     |
| 2 / F/A-18 C/D/E/F and EA-18G training equipment previously funded |                                                             |             |                                                      |             |                                                | -5,812               |                                                           |             |
| 2 / ECP-6506 CPOMS improvements installs ahead of need             |                                                             |             |                                                      |             |                                                | -1,573               |                                                           |             |
| 2 / ECP-6486 SATCOM E/F installs previously funded                 |                                                             |             |                                                      |             |                                                | -2,428               |                                                           |             |
| 2 / ECP-6486 SATCOM G installs previously funded                   |                                                             |             |                                                      |             |                                                | -3,962               |                                                           |             |
| 05 H-53 Series                                                     |                                                             | 41,414      |                                                      |             |                                                |                      |                                                           | 41,414      |
| FY 2024 Appropriated Base                                          |                                                             | 41,414      |                                                      |             |                                                |                      |                                                           | 41,414      |
| 05 MH-60 Series                                                    |                                                             | 106,495     |                                                      |             |                                                | -2,262               |                                                           | 104,233     |
| FY 2024 Appropriated Base                                          |                                                             | 106,495     |                                                      |             |                                                | -2,262               |                                                           | 104,233     |
| 2 / MH-60R/S obsolescence excess to need                           |                                                             |             |                                                      |             |                                                | -2,262               |                                                           |             |
| 05 H-1 Series                                                      |                                                             | 114,284     |                                                      |             |                                                | 10,000               |                                                           | 124,284     |
| FY 2024 Appropriated Base                                          |                                                             | 114,284     |                                                      |             |                                                | 10,000               |                                                           | 124,284     |
| 1,4 / Program increase - structural improvements                   |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 05 EP-3 Series                                                     |                                                             | 8,548       |                                                      |             |                                                |                      |                                                           | 8,548       |
| FY 2024 Appropriated Base                                          |                                                             | 8,548       |                                                      |             |                                                |                      |                                                           | 8,548       |
| 05 E-2 Series                                                      |                                                             | 183,246     |                                                      |             |                                                | -9,511               |                                                           | 173,735     |
| FY 2024 Appropriated Base                                          |                                                             | 183,246     |                                                      |             |                                                | -9,511               |                                                           | 173,735     |
| 2 / Radio obsolescence mitigation kits ahead of need               |                                                             |             |                                                      |             |                                                | -4,921               |                                                           |             |
| 2 / Installs ahead of need                                         |                                                             |             |                                                      |             |                                                | -4,590               |                                                           |             |
| 05 Trainer A/C Series                                              |                                                             | 16,376      |                                                      |             |                                                |                      |                                                           | 16,376      |
| FY 2024 Appropriated Base                                          |                                                             | 16,376      |                                                      |             |                                                |                      |                                                           | 16,376      |
| 05 C-130 Series                                                    |                                                             | 198,220     |                                                      |             |                                                | -6,460               |                                                           | 191,760     |
| FY 2024 Appropriated Base                                          |                                                             | 198,220     |                                                      |             |                                                | -6,460               |                                                           | 191,760     |
| 2 / BLOS B-Kit installation previously funded                      |                                                             |             |                                                      |             |                                                | -460                 |                                                           |             |
| 2 / OSIP 019-14 GFE excess to need                                 |                                                             |             |                                                      |             |                                                | -6,000               |                                                           |             |
| 05 FEWSG                                                           |                                                             | 651         |                                                      |             |                                                |                      |                                                           | 651         |
| FY 2024 Appropriated Base                                          |                                                             | 651         |                                                      |             |                                                |                      |                                                           | 651         |
| 05 Cargo/Transport A/C Series                                      |                                                             | 13,930      |                                                      |             |                                                |                      |                                                           | 13,930      |
| FY 2024 Appropriated Base                                          |                                                             | 13,930      |                                                      |             |                                                |                      |                                                           | 13,930      |

| Base for Reprogramming Actions                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                           |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Aircraft Procurement, Navy, 2024/2026 (1506N)                                          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                              | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                      | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 05 E-6 Series                                                                          |                                                             | 164,571  |                                                      |          |                                                | -5,788               |                                                           | 158,783  |
| FY 2024 Appropriated Base                                                              |                                                             | 164,571  |                                                      |          |                                                | -5,788               |                                                           | 158,783  |
| 1,4 / Program increase - capability improvements                                       |                                                             |          |                                                      |          |                                                | 7,441                |                                                           |          |
| 2 / HPTS A and B Kits previously funded                                                |                                                             |          |                                                      |          |                                                | -5,727               |                                                           |          |
| 2 / Communications upgrade (OSIP 012-07) support costs previously funded               |                                                             |          |                                                      |          |                                                | -3,438               |                                                           |          |
| 2 / Mission systems (OSIP 014-21) training costs unjustified                           |                                                             |          |                                                      |          |                                                | -4,064               |                                                           |          |
| 05 Executive Helicopters Series                                                        |                                                             | 60,498   |                                                      |          |                                                |                      |                                                           | 60,498   |
| FY 2024 Appropriated Base                                                              |                                                             | 60,498   |                                                      |          |                                                |                      |                                                           | 60,498   |
| 05 T-45 Series                                                                         |                                                             | 170,357  |                                                      |          |                                                |                      |                                                           | 170,357  |
| FY 2024 Appropriated Base                                                              |                                                             | 170,357  |                                                      |          |                                                |                      |                                                           | 170,357  |
| 05 Power Plant Changes                                                                 |                                                             | 21,079   |                                                      |          |                                                |                      |                                                           | 21,079   |
| FY 2024 Appropriated Base                                                              |                                                             | 21,079   |                                                      |          |                                                |                      |                                                           | 21,079   |
| 05 JPATS Series                                                                        |                                                             | 28,005   |                                                      |          |                                                |                      |                                                           | 28,005   |
| FY 2024 Appropriated Base                                                              |                                                             | 28,005   |                                                      |          |                                                |                      |                                                           | 28,005   |
| 05 Common ECM Equipment                                                                |                                                             | 53,614   |                                                      |          |                                                |                      |                                                           | 53,614   |
| FY 2024 Appropriated Base                                                              |                                                             | 53,614   |                                                      |          |                                                |                      |                                                           | 53,614   |
| 05 Common Avionics Changes                                                             |                                                             | 136,199  |                                                      |          |                                                |                      |                                                           | 136,199  |
| FY 2024 Appropriated Base                                                              |                                                             | 136,199  |                                                      |          |                                                |                      |                                                           | 136,199  |
| 05 Common Defensive Weapon System                                                      |                                                             | 6,585    |                                                      |          |                                                | 7,000                |                                                           | 13,585   |
| FY 2024 Appropriated Base                                                              |                                                             | 6,585    |                                                      |          |                                                | 7,000                |                                                           | 13,585   |
| 1,4 / Program increase - aviation infrared laser aiming device                         |                                                             |          |                                                      |          |                                                | 7,000                |                                                           |          |
| 05 ID Systems                                                                          |                                                             | 13,085   |                                                      |          |                                                |                      |                                                           | 13,085   |
| FY 2024 Appropriated Base                                                              |                                                             | 13,085   |                                                      |          |                                                |                      |                                                           | 13,085   |
| 05 P-8 Series                                                                          |                                                             | 316,168  |                                                      |          |                                                |                      |                                                           | 316,168  |
| FY 2024 Appropriated Base                                                              |                                                             | 316,168  |                                                      |          |                                                |                      |                                                           | 316,168  |
| 05 MAGTF EW for Aviation                                                               |                                                             | 24,901   |                                                      |          |                                                |                      |                                                           | 24,901   |
| FY 2024 Appropriated Base                                                              |                                                             | 24,901   |                                                      |          |                                                |                      |                                                           | 24,901   |
| 05 MQ-8 Series                                                                         |                                                             | 14,700   |                                                      |          |                                                |                      |                                                           | 14,700   |
| FY 2024 Appropriated Base                                                              |                                                             | 14,700   |                                                      |          |                                                |                      |                                                           | 14,700   |
| 05 V-22 (Tilt/Rotor ACFT) Osprey                                                       |                                                             | 215,997  |                                                      |          |                                                | -11,157              |                                                           | 204,840  |
| FY 2024 Appropriated Base                                                              |                                                             | 215,997  |                                                      |          |                                                | -11,157              |                                                           | 204,840  |
| 2 / MV-22 readiness (OSIP 028-12) ECP 1206 APU K8/K9 improvement previously funded     |                                                             |          |                                                      |          |                                                | -1,221               |                                                           |          |
| 2 / MV-22 readiness (OSIP 028-12) ECP 1115.1 conversion area harness previously funded |                                                             |          |                                                      |          |                                                | -4,454               |                                                           |          |
| 2 / MV-22 readiness ECP 1081 aft sponson fuel tank previously funded                   |                                                             |          |                                                      |          |                                                | -1,457               |                                                           |          |
| 2 / MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded  |                                                             |          |                                                      |          |                                                | -1,932               |                                                           |          |
| 2 / Other support cost previously funded                                               |                                                             |          |                                                      |          |                                                | -2,093               |                                                           |          |

| Base for Reprogramming Actions                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Aircraft Procurement, Navy, 2024/2026 (1506N)                             |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>05</b> <b>Next Generation Jammer (NGJ)</b>                             |                                                             | 426,396     |                                                      |             |                                                | -7,544               |                                                           | 418,852     |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 426,396     |                                                      |             |                                                | -7,544               |                                                           | 418,852     |
| 2 / Support equipment (OSIP 002-19) unjustified growth                    |                                                             |             |                                                      |             |                                                | -5,024               |                                                           |             |
| 2 / Contract savings                                                      |                                                             |             |                                                      |             |                                                | -2,520               |                                                           |             |
| <b>05</b> <b>F-35 STOVL Series</b>                                        |                                                             | 311,921     |                                                      |             |                                                | -52,509              |                                                           | 259,412     |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 311,921     |                                                      |             |                                                | -52,509              |                                                           | 259,412     |
| 2 / Early to need - Lot 19 modifications                                  |                                                             |             |                                                      |             |                                                | -52,509              |                                                           |             |
| <b>05</b> <b>F-35 CV Series</b>                                           |                                                             | 166,909     |                                                      |             |                                                | -40,000              |                                                           | 126,909     |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 166,909     |                                                      |             |                                                | -40,000              |                                                           | 126,909     |
| 2 / Early to need - Lot 19 modifications                                  |                                                             |             |                                                      |             |                                                | -40,000              |                                                           |             |
| <b>05</b> <b>QRC</b>                                                      |                                                             | 28,206      |                                                      |             |                                                |                      |                                                           | 28,206      |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 28,206      |                                                      |             |                                                |                      |                                                           | 28,206      |
| <b>05</b> <b>MQ-4 Series</b>                                              |                                                             | 93,951      |                                                      |             |                                                | -21,617              |                                                           | 72,334      |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 93,951      |                                                      |             |                                                | -21,617              |                                                           | 72,334      |
| 2 / Increment 1 main and forward operating base upgrade previously funded |                                                             |             |                                                      |             |                                                | -12,809              |                                                           |             |
| 2 / OSIP (004-23) previously funded                                       |                                                             |             |                                                      |             |                                                | -3,128               |                                                           |             |
| 2 / OSIP (003-23) installation ahead of need                              |                                                             |             |                                                      |             |                                                | -5,680               |                                                           |             |
| <b>Subtotal Budget Activity 05: Modification of aircraft</b>              |                                                             | 4,692,040   |                                                      |             |                                                | -165,662             |                                                           | 4,526,378   |
| <b>Budget Activity 06: Aircraft spares and repair parts</b>               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>06</b> <b>Spares and Repair Parts</b>                                  |                                                             | 2,451,244   |                                                      |             |                                                | 246,000              |                                                           | 2,697,244   |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 2,451,244   |                                                      |             |                                                | 246,000              |                                                           | 2,697,244   |
| 1,4 / Program increase - F-35B/C engine spares                            |                                                             |             |                                                      |             |                                                | 132,000              |                                                           |             |
| 1,4 / Program increase - CH-53K initial and outfitting spares             |                                                             |             |                                                      |             |                                                | 114,000              |                                                           |             |
| <b>Subtotal Budget Activity 06: Aircraft spares and repair parts</b>      |                                                             | 2,451,244   |                                                      |             |                                                | 246,000              |                                                           | 2,697,244   |
| <b>Budget Activity 07: Aircraft support equipment and facilities</b>      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>07</b> <b>Common Ground Equipment</b>                                  |                                                             | 566,156     |                                                      |             |                                                | -6,903               |                                                           | 559,253     |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 566,156     |                                                      |             |                                                | -6,903               |                                                           | 559,253     |
| 2 / Hydraulics particle counter contract award delay                      |                                                             |             |                                                      |             |                                                | -3,620               |                                                           |             |
| 2 / Electrical AECTS replacement modification contract award delay        |                                                             |             |                                                      |             |                                                | -2,717               |                                                           |             |
| 2 / Unit cost growth                                                      |                                                             |             |                                                      |             |                                                | -566                 |                                                           |             |
| <b>07</b> <b>Aircraft Industrial Facilities</b>                           |                                                             | 133,815     |                                                      |             |                                                | 4,000                |                                                           | 137,815     |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 133,815     |                                                      |             |                                                | 4,000                |                                                           | 137,815     |
| 1,4 / Program increase - additive manufacturing tier 2 sustainment        |                                                             |             |                                                      |             |                                                | 4,000                |                                                           |             |
| <b>07</b> <b>War Consumables</b>                                          |                                                             | 44,632      |                                                      |             |                                                |                      |                                                           | 44,632      |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 44,632      |                                                      |             |                                                |                      |                                                           | 44,632      |
| <b>07</b> <b>Other Production Charges</b>                                 |                                                             | 49,907      |                                                      |             |                                                |                      |                                                           | 49,907      |
| <b>FY 2024 Appropriated Base</b>                                          |                                                             | 49,907      |                                                      |             |                                                |                      |                                                           | 49,907      |



| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Aircraft Procurement, Navy, 2024/2026 (1506N)                                                                                                                                                                                                                       |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
|                                                                                                                                                                                                                                                                     |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| 07 Special Support Equipment                                                                                                                                                                                                                                        |                                                             | 404,178    |                                                      |          |                                                | -19,328              |                                                           | 384,850    |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 404,178    |                                                      |          |                                                | -19,328              |                                                           | 384,850    |
| 2 / Classified adjustment                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                | -19,328              |                                                           |            |
| Subtotal Budget Activity 07: Aircraft support equipment and facilities                                                                                                                                                                                              |                                                             | 1,198,688  |                                                      |          |                                                | -22,231              |                                                           | 1,176,457  |
| Grand Total Aircraft Procurement, Navy, 2024/2026                                                                                                                                                                                                                   |                                                             | 17,336,760 |                                                      |          |                                                | 2,490,149            |                                                           | 19,826,909 |
| Financing                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 17,336,760 |                                                      |          |                                                | 2,490,149            |                                                           | 19,826,909 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 17,336,760 |                                                      |          |                                                | 2,490,149            |                                                           | 19,826,909 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |

| Base for Reprogramming Actions                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| <b>Weapons Procurement, Navy, 2024/2026 (1507N)</b>       |                                                             |             |                                                      |             |                                                | <b>2024</b>          |                                                           |             |
| Line Item                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Ballistic missiles</b>             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Conventional Prompt Strike</b>                      | 8                                                           | 341,434     |                                                      |             | -8                                             | -341,434             |                                                           |             |
| <b>FY 2024 Appropriated Base</b>                          | 8                                                           | 341,434     |                                                      |             | -8                                             | -341,434             |                                                           |             |
| 2 / Early to need - procurement support costs             |                                                             |             |                                                      |             |                                                | -33,290              |                                                           |             |
| 2 / Early to need - TI-22 AUR + C                         |                                                             |             |                                                      |             | -8                                             | -108,144             |                                                           |             |
| Transfer to RDTE, N line 97                               |                                                             |             |                                                      |             |                                                | -200,000             |                                                           |             |
| <b>01 Trident II Mods</b>                                 |                                                             | 1,284,705   |                                                      |             |                                                |                      |                                                           | 1,284,705   |
| <b>FY 2024 Appropriated Base</b>                          |                                                             | 1,284,705   |                                                      |             |                                                |                      |                                                           | 1,284,705   |
| <b>01 Missile Industrial Facilities</b>                   |                                                             | 7,954       |                                                      |             |                                                |                      |                                                           | 7,954       |
| <b>FY 2024 Appropriated Base</b>                          |                                                             | 7,954       |                                                      |             |                                                |                      |                                                           | 7,954       |
| <b>Subtotal Budget Activity 01: Ballistic missiles</b>    |                                                             | 1,634,093   |                                                      |             |                                                | -341,434             |                                                           | 1,292,659   |
| <b>Budget Activity 02: Other missiles</b>                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>02 Tomahawk</b>                                        |                                                             | 72,908      |                                                      |             |                                                | 5,000                |                                                           | 77,908      |
| <b>FY 2024 Appropriated Base</b>                          |                                                             | 72,908      |                                                      |             |                                                | 5,000                |                                                           | 77,908      |
| 1,4 / Program increase - Tomahawk supply chain            |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| <b>02 AMRAAM</b>                                          | 374                                                         | 439,153     |                                                      |             |                                                | -53,475              | 374                                                       | 385,678     |
| <b>FY 2024 Appropriated Base</b>                          | 374                                                         | 439,153     |                                                      |             |                                                | -53,475              | 374                                                       | 385,678     |
| 2 / Unjustified request                                   |                                                             |             |                                                      |             |                                                | -53,475              |                                                           |             |
| <b>02 Sidewinder</b>                                      | 147                                                         | 78,165      |                                                      |             | -27                                            | -9,859               | 120                                                       | 68,306      |
| <b>FY 2024 Appropriated Base</b>                          | 147                                                         | 78,165      |                                                      |             | -27                                            | -9,859               | 120                                                       | 68,306      |
| 2 / AUR Block II unit cost increase                       |                                                             |             |                                                      |             | -12                                            | -5,477               |                                                           |             |
| 2 / Captive air training block missile unit cost increase |                                                             |             |                                                      |             | -15                                            | -4,382               |                                                           |             |
| <b>02 Standard Missile</b>                                | 125                                                         | 969,525     |                                                      |             | -28                                            | -305,767             | 97                                                        | 663,758     |
| <b>FY 2024 Appropriated Base</b>                          | 125                                                         | 969,525     |                                                      |             | -28                                            | -305,767             | 97                                                        | 663,758     |
| 1,4 / Program increase - second source rocket motor       |                                                             |             |                                                      |             |                                                | 50,000               |                                                           |             |
| 2 / Unjustified request                                   |                                                             |             |                                                      |             |                                                | -169,268             |                                                           |             |
| 2 / Block IB delays                                       |                                                             |             |                                                      |             | -10                                            | -98,037              |                                                           |             |
| 2 / Block IA production delays                            |                                                             |             |                                                      |             | -18                                            | -75,862              |                                                           |             |
| Navy requested realignment to RDTE,N line 125             |                                                             |             |                                                      |             |                                                | -12,600              |                                                           |             |
| <b>02 Standard Missile Advance Procurement (CY)</b>       |                                                             | 227,320     |                                                      |             |                                                | -109,700             |                                                           | 117,620     |
| <b>FY 2024 Appropriated Base</b>                          |                                                             | 227,320     |                                                      |             |                                                | -109,700             |                                                           | 117,620     |
| 2 / Unjustified request                                   |                                                             |             |                                                      |             |                                                | -109,700             |                                                           |             |
| <b>02 Small Diameter Bomb II</b>                          | 250                                                         | 65,863      |                                                      |             | -12                                            | -2,828               | 238                                                       | 63,035      |
| <b>FY 2024 Appropriated Base</b>                          | 250                                                         | 65,863      |                                                      |             | -12                                            | -2,828               | 238                                                       | 63,035      |
| 2 / AUR unit cost growth                                  |                                                             |             |                                                      |             | -12                                            | -2,828               |                                                           |             |
| <b>02 Ram</b>                                             | 120                                                         | 114,896     |                                                      |             |                                                |                      | 120                                                       | 114,896     |
| <b>FY 2024 Appropriated Base</b>                          | 120                                                         | 114,896     |                                                      |             |                                                |                      | 120                                                       | 114,896     |
| <b>02 Joint Air Ground Missile (JAGM)</b>                 | 264                                                         | 79,292      |                                                      |             |                                                | -5,368               | 264                                                       | 73,924      |
| <b>FY 2024 Appropriated Base</b>                          | 264                                                         | 79,292      |                                                      |             |                                                | -5,368               | 264                                                       | 73,924      |
| 2 / JAGM AUR unit cost growth                             |                                                             |             |                                                      |             |                                                | -5,368               |                                                           |             |

| Base for Reprogramming Actions                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|----------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                               |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                         |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| <b>Weapons Procurement, Navy, 2024/2026 (1507N)</b>                  |                                                             |           |                                                      |          |                                                | <b>2024</b>          |                                                           |           |
| Line Item                                                            | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                    | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 02 Hellfire                                                          | 40                                                          | 6,923     |                                                      |          |                                                |                      | 40                                                        | 6,923     |
| FY 2024 Appropriated Base                                            | 40                                                          | 6,923     |                                                      |          |                                                |                      | 40                                                        | 6,923     |
| 02 Aerial Targets                                                    |                                                             | 176,588   |                                                      |          |                                                | -1,863               |                                                           | 174,725   |
| FY 2024 Appropriated Base                                            |                                                             | 176,588   |                                                      |          |                                                | -1,863               |                                                           | 174,725   |
| 2 / EM203 GQM-163A excess unit cost                                  |                                                             |           |                                                      |          |                                                | -1,863               |                                                           |           |
| 02 Other Missile Support                                             |                                                             | 3,687     |                                                      |          |                                                |                      |                                                           | 3,687     |
| FY 2024 Appropriated Base                                            |                                                             | 3,687     |                                                      |          |                                                |                      |                                                           | 3,687     |
| 02 LRASM                                                             | 91                                                          | 639,636   |                                                      |          |                                                | -40,000              | 91                                                        | 599,636   |
| FY 2024 Appropriated Base                                            | 91                                                          | 639,636   |                                                      |          |                                                | -40,000              | 91                                                        | 599,636   |
| Navy requested transfer to RDTE, N line 92 for LRASM C-3             |                                                             |           |                                                      |          |                                                | -40,000              |                                                           |           |
| 02 Naval Strike Missile (NSM)                                        | 13                                                          | 29,925    |                                                      |          |                                                | -4,374               | 13                                                        | 25,551    |
| FY 2024 Appropriated Base                                            | 13                                                          | 29,925    |                                                      |          |                                                | -4,374               | 13                                                        | 25,551    |
| 2 / Naval strike missile unit cost growth                            |                                                             |           |                                                      |          |                                                | -4,374               |                                                           |           |
| 02 Naval Strike Missile (NSM) Advance Procurement (CY)               |                                                             | 5,755     |                                                      |          |                                                |                      |                                                           | 5,755     |
| FY 2024 Appropriated Base                                            |                                                             | 5,755     |                                                      |          |                                                |                      |                                                           | 5,755     |
| 02 Tomahawk Mods                                                     |                                                             | 540,944   |                                                      |          |                                                | -103,520             |                                                           | 437,424   |
| FY 2024 Appropriated Base                                            |                                                             | 540,944   |                                                      |          |                                                | -103,520             |                                                           | 437,424   |
| 2 / NAVCOMM A kits excess growth                                     |                                                             |           |                                                      |          |                                                | -28,620              |                                                           |           |
| 2 / Classified adjustment                                            |                                                             |           |                                                      |          |                                                | -74,900              |                                                           |           |
| 02 ESSM                                                              | 147                                                         | 290,129   |                                                      |          |                                                |                      | 147                                                       | 290,129   |
| FY 2024 Appropriated Base                                            | 147                                                         | 290,129   |                                                      |          |                                                |                      | 147                                                       | 290,129   |
| 02 AARGM-ER                                                          | 83                                                          | 162,429   |                                                      |          | 2                                              | 5,000                | 85                                                        | 167,429   |
| FY 2024 Appropriated Base                                            | 83                                                          | 162,429   |                                                      |          | 2                                              | 5,000                | 85                                                        | 167,429   |
| 1,4 / Program increase - additional AURs                             |                                                             |           |                                                      |          | 2                                              | 5,000                |                                                           |           |
| 02 AARGM-ER Advance Procurement (CY)                                 |                                                             | 33,273    |                                                      |          |                                                |                      |                                                           | 33,273    |
| FY 2024 Appropriated Base                                            |                                                             | 33,273    |                                                      |          |                                                |                      |                                                           | 33,273    |
| 02 Standard Missiles Mods                                            |                                                             | 89,255    |                                                      |          |                                                | -8,719               |                                                           | 80,536    |
| FY 2024 Appropriated Base                                            |                                                             | 89,255    |                                                      |          |                                                | -8,719               |                                                           | 80,536    |
| 2 / SM-2 BLK IIIC unit cost growth                                   |                                                             |           |                                                      |          |                                                | -8,719               |                                                           |           |
| 02 Weapons Industrial Facilities                                     |                                                             | 2,037     |                                                      |          |                                                | 19,000               |                                                           | 21,037    |
| FY 2024 Appropriated Base                                            |                                                             | 2,037     |                                                      |          |                                                | 19,000               |                                                           | 21,037    |
| 1,4 / Program increase - energetics capacity for solid rocket motors |                                                             |           |                                                      |          |                                                | 19,000               |                                                           |           |
| 02 Ordnance Support Equipment                                        |                                                             | 208,154   |                                                      |          |                                                | -39,500              |                                                           | 168,654   |
| FY 2024 Appropriated Base                                            |                                                             | 208,154   |                                                      |          |                                                | -39,500              |                                                           | 168,654   |
| 2 / Classified adjustment                                            |                                                             |           |                                                      |          |                                                | -39,500              |                                                           |           |
| Subtotal Budget Activity 02: Other missiles                          |                                                             | 4,235,857 |                                                      |          |                                                | -655,973             |                                                           | 3,579,884 |

| Base for Reprogramming Actions                                      |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
|---------------------------------------------------------------------|-------------------------------------------------------------|----------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                              |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| Appropriation Account Title:                                        |                                                             |                |                                                      |             |                                                | Fiscal Year Program: |                                                           |                |
| <b>Weapons Procurement, Navy, 2024/2026 (1507N)</b>                 |                                                             |                |                                                      |             |                                                | <b>2024</b>          |                                                           |                |
| Line Item                                                           | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
|                                                                     | Quantity<br>b                                               | Amount<br>c    | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i    |
| <b>Budget Activity 03: Torpedoes and related equipment</b>          |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| 03 SSTD                                                             |                                                             | 4,830          |                                                      |             |                                                |                      |                                                           | 4,830          |
| FY 2024 Appropriated Base                                           |                                                             | 4,830          |                                                      |             |                                                |                      |                                                           | 4,830          |
| 03 MK-48 Torpedo                                                    | 78                                                          | 308,497        |                                                      |             | -4                                             | -12,150              | 74                                                        | 296,347        |
| FY 2024 Appropriated Base                                           | 78                                                          | 308,497        |                                                      |             | -4                                             | -12,150              | 74                                                        | 296,347        |
| 2 / Guidance and control previously funded                          |                                                             |                |                                                      |             | -4                                             | -10,332              |                                                           |                |
| 2 / Installation excess cost                                        |                                                             |                |                                                      |             |                                                | -1,818               |                                                           |                |
| 03 ASW Targets                                                      |                                                             | 14,817         |                                                      |             |                                                | 10,000               |                                                           | 24,817         |
| FY 2024 Appropriated Base                                           |                                                             | 14,817         |                                                      |             |                                                | 10,000               |                                                           | 24,817         |
| 1,4 / Program increase - alternative ASW training target            |                                                             |                |                                                      |             |                                                | 10,000               |                                                           |                |
| 03 MK-54 Torpedo Mods                                               |                                                             | 104,086        |                                                      |             |                                                |                      |                                                           | 104,086        |
| FY 2024 Appropriated Base                                           |                                                             | 104,086        |                                                      |             |                                                |                      |                                                           | 104,086        |
| 03 MK-48 Torpedo ADCAP Mods                                         |                                                             | 20,714         |                                                      |             |                                                |                      |                                                           | 20,714         |
| FY 2024 Appropriated Base                                           |                                                             | 20,714         |                                                      |             |                                                |                      |                                                           | 20,714         |
| 03 Maritime Mines                                                   |                                                             | 58,800         |                                                      |             |                                                |                      |                                                           | 58,800         |
| FY 2024 Appropriated Base                                           |                                                             | 58,800         |                                                      |             |                                                |                      |                                                           | 58,800         |
| 03 Torpedo Support Equipment                                        |                                                             | 133,187        |                                                      |             |                                                |                      |                                                           | 133,187        |
| FY 2024 Appropriated Base                                           |                                                             | 133,187        |                                                      |             |                                                |                      |                                                           | 133,187        |
| 03 ASW Range Support                                                |                                                             | 4,146          |                                                      |             |                                                |                      |                                                           | 4,146          |
| FY 2024 Appropriated Base                                           |                                                             | 4,146          |                                                      |             |                                                |                      |                                                           | 4,146          |
| 03 First Destination Transportation                                 |                                                             | 5,811          |                                                      |             |                                                |                      |                                                           | 5,811          |
| FY 2024 Appropriated Base                                           |                                                             | 5,811          |                                                      |             |                                                |                      |                                                           | 5,811          |
| <b>Subtotal Budget Activity 03: Torpedoes and related equipment</b> |                                                             | <b>654,888</b> |                                                      |             |                                                | <b>-2,150</b>        |                                                           | <b>652,738</b> |
| <b>Budget Activity 04: Other weapons</b>                            |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| 04 Small Arms and Weapons                                           |                                                             | 14,165         |                                                      |             |                                                |                      |                                                           | 14,165         |
| FY 2024 Appropriated Base                                           |                                                             | 14,165         |                                                      |             |                                                |                      |                                                           | 14,165         |
| 04 CIWS Mods                                                        |                                                             | 4,088          |                                                      |             |                                                |                      |                                                           | 4,088          |
| FY 2024 Appropriated Base                                           |                                                             | 4,088          |                                                      |             |                                                |                      |                                                           | 4,088          |
| 04 Coast Guard Weapons                                              |                                                             | 55,172         |                                                      |             |                                                |                      |                                                           | 55,172         |
| FY 2024 Appropriated Base                                           |                                                             | 55,172         |                                                      |             |                                                |                      |                                                           | 55,172         |
| 04 Gun Mount Mods                                                   |                                                             | 82,682         |                                                      |             |                                                |                      |                                                           | 82,682         |
| FY 2024 Appropriated Base                                           |                                                             | 82,682         |                                                      |             |                                                |                      |                                                           | 82,682         |
| 04 LCS Module Weapons                                               | 18                                                          | 3,264          |                                                      |             |                                                |                      | 18                                                        | 3,264          |
| FY 2024 Appropriated Base                                           | 18                                                          | 3,264          |                                                      |             |                                                |                      | 18                                                        | 3,264          |
| 04 Airborne Mine Neutralization Systems                             |                                                             | 14,357         |                                                      |             |                                                |                      |                                                           | 14,357         |
| FY 2024 Appropriated Base                                           |                                                             | 14,357         |                                                      |             |                                                |                      |                                                           | 14,357         |
| <b>Subtotal Budget Activity 04: Other weapons</b>                   |                                                             | <b>173,728</b> |                                                      |             |                                                |                      |                                                           | <b>173,728</b> |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Weapons Procurement, Navy, 2024/2026 (1507N)                                                                                                                                                                                                                        |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Budget Activity 06: Spares and repair parts                                                                                                                                                                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 06 Spares and Repair Parts                                                                                                                                                                                                                                          |                                                             | 177,819   |                                                      |          |                                                |                      |                                                           | 177,819   |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 177,819   |                                                      |          |                                                |                      |                                                           | 177,819   |
| Subtotal Budget Activity 06: Spares and repair parts                                                                                                                                                                                                                |                                                             | 177,819   |                                                      |          |                                                |                      |                                                           | 177,819   |
| Grand Total Weapons Procurement, Navy, 2024/2026                                                                                                                                                                                                                    |                                                             | 6,876,385 |                                                      |          |                                                | -999,557             |                                                           | 5,876,828 |
| Financing                                                                                                                                                                                                                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 6,876,385 |                                                      |          |                                                | -999,557             |                                                           | 5,876,828 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 6,876,385 |                                                      |          |                                                | -999,557             |                                                           | 5,876,828 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                        |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement of Ammunition, Navy and Marine Corps, 2024/2026 (1508N) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                           | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                     | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Procurement of Ammunition, Navy</b>          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 General Purpose Bombs</b>                                     |                                                             | 43,519      |                                                      |             |                                                | -8,360               |                                                           | 35,159      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 43,519      |                                                      |             |                                                | -8,360               |                                                           | 35,159      |
| 2 / Unjustified growth                                              |                                                             |             |                                                      |             |                                                | -8,360               |                                                           |             |
| <b>01 JDAM</b>                                                      | 1,464                                                       | 73,689      |                                                      |             |                                                | -3,640               | 1,464                                                     | 70,049      |
| <b>FY 2024 Appropriated Base</b>                                    | 1,464                                                       | 73,689      |                                                      |             |                                                | -3,640               | 1,464                                                     | 70,049      |
| 2 / Miscellaneous support excess growth                             |                                                             |             |                                                      |             |                                                | -3,640               |                                                           |             |
| <b>01 Airborne Rockets, All Types</b>                               |                                                             | 67,423      |                                                      |             |                                                | -15,377              |                                                           | 52,046      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 67,423      |                                                      |             |                                                | -15,377              |                                                           | 52,046      |
| 2 / MK 66 rocket motor unit cost growth                             |                                                             |             |                                                      |             |                                                | -12,196              |                                                           |             |
| 2 / Containers excess growth                                        |                                                             |             |                                                      |             |                                                | -2,760               |                                                           |             |
| 2 / Smokey Sam excess unit cost growth                              |                                                             |             |                                                      |             |                                                | -421                 |                                                           |             |
| <b>01 Machine Gun Ammunition</b>                                    |                                                             | 11,862      |                                                      |             |                                                |                      |                                                           | 11,862      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 11,862      |                                                      |             |                                                |                      |                                                           | 11,862      |
| <b>01 Practice Bombs</b>                                            |                                                             | 52,481      |                                                      |             |                                                | -7,957               |                                                           | 44,524      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 52,481      |                                                      |             |                                                | -7,957               |                                                           | 44,524      |
| 2 / Unjustified growth                                              |                                                             |             |                                                      |             |                                                | -7,957               |                                                           |             |
| <b>01 Cartridges &amp; Cart Actuated Devices</b>                    |                                                             | 72,426      |                                                      |             |                                                |                      |                                                           | 72,426      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 72,426      |                                                      |             |                                                |                      |                                                           | 72,426      |
| <b>01 Air Expendable Countermeasures</b>                            |                                                             | 104,529     |                                                      |             |                                                | -15,160              |                                                           | 89,369      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 104,529     |                                                      |             |                                                | -15,160              |                                                           | 89,369      |
| 2 / Dual band decoy contract award delay                            |                                                             |             |                                                      |             |                                                | -15,160              |                                                           |             |
| <b>01 JATOS</b>                                                     |                                                             | 7,433       |                                                      |             |                                                |                      |                                                           | 7,433       |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 7,433       |                                                      |             |                                                |                      |                                                           | 7,433       |
| <b>01 5 Inch/54 Gun Ammunition</b>                                  |                                                             | 30,871      |                                                      |             |                                                | -20,000              |                                                           | 10,871      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 30,871      |                                                      |             |                                                | -20,000              |                                                           | 10,871      |
| 2 / Insufficient justification                                      |                                                             |             |                                                      |             |                                                | -20,000              |                                                           |             |
| <b>01 Intermediate Caliber Gun Ammunition</b>                       |                                                             | 41,261      |                                                      |             |                                                | -13,391              |                                                           | 27,870      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 41,261      |                                                      |             |                                                | -13,391              |                                                           | 27,870      |
| 2 / Unjustified growth                                              |                                                             |             |                                                      |             |                                                | -13,391              |                                                           |             |
| <b>01 Other Ship Gun Ammunition</b>                                 |                                                             | 44,044      |                                                      |             |                                                | -4,449               |                                                           | 39,595      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 44,044      |                                                      |             |                                                | -4,449               |                                                           | 39,595      |
| 2 / Unjustified growth                                              |                                                             |             |                                                      |             |                                                | -4,449               |                                                           |             |
| <b>01 Small Arms &amp; Landing Party Ammo</b>                       |                                                             | 48,478      |                                                      |             |                                                |                      |                                                           | 48,478      |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 48,478      |                                                      |             |                                                |                      |                                                           | 48,478      |
| <b>01 Pyrotechnic and Demolition</b>                                |                                                             | 9,521       |                                                      |             |                                                | -23                  |                                                           | 9,498       |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 9,521       |                                                      |             |                                                | -23                  |                                                           | 9,498       |
| 2 / Unjustified unit cost increase - Sig Kit MK 189, MOD 0          |                                                             |             |                                                      |             |                                                | -23                  |                                                           |             |
| <b>01 Ammunition Less Than \$5 Million</b>                          |                                                             | 1,679       |                                                      |             |                                                |                      |                                                           | 1,679       |
| <b>FY 2024 Appropriated Base</b>                                    |                                                             | 1,679       |                                                      |             |                                                |                      |                                                           | 1,679       |

| Base for Reprogramming Actions                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                   |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement of Ammunition, Navy and Marine Corps, 2024/2026 (1508N)            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                      | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>01 Expeditionary Loitering Munitions</b>                                    |                                                             | 249,575     |                                                      |             |                                                |                      |                                                           | 249,575     |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 249,575     |                                                      |             |                                                |                      |                                                           | 249,575     |
| <b>Subtotal Budget Activity 01: Procurement of Ammunition, Navy</b>            |                                                             | 858,791     |                                                      |             |                                                | -88,357              |                                                           | 770,434     |
| <b>Budget Activity 02: Ammunition, Marine Corps</b>                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>02 Mortars</b>                                                              |                                                             | 61,274      |                                                      |             |                                                | -6,423               |                                                           | 54,851      |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 61,274      |                                                      |             |                                                | -6,423               |                                                           | 54,851      |
| 2 / CA63 CTG mortar 81MM HE frag unit cost growth                              |                                                             |             |                                                      |             |                                                | -4,778               |                                                           |             |
| 2 / BA44 CTG mortar 60MM hardware unit cost growth                             |                                                             |             |                                                      |             |                                                | -1,645               |                                                           |             |
| <b>02 Direct Support Munitions</b>                                             |                                                             | 73,338      |                                                      |             |                                                | -19,440              |                                                           | 53,898      |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 73,338      |                                                      |             |                                                | -19,440              |                                                           | 53,898      |
| 2 / 7.62mm training round excess to need                                       |                                                             |             |                                                      |             |                                                | -435                 |                                                           |             |
| 2 / Cartridge, 30mm 1 HEI-T MK266 / 1 MPLD-T MK264 linked excess to need       |                                                             |             |                                                      |             |                                                | -4,619               |                                                           |             |
| 2 / Cartridge, 30mm APFSDS-T MK258 Mod 1 linked excess to need                 |                                                             |             |                                                      |             |                                                | -3,160               |                                                           |             |
| 2 / 20mm training round excess to need                                         |                                                             |             |                                                      |             |                                                | -994                 |                                                           |             |
| 2 / 84mm TPT (700) excess to need                                              |                                                             |             |                                                      |             |                                                | -693                 |                                                           |             |
| 2 / 84mm anti structure unjustified unit cost growth                           |                                                             |             |                                                      |             |                                                | -5,954               |                                                           |             |
| 2 / Excess to need                                                             |                                                             |             |                                                      |             |                                                | -3,585               |                                                           |             |
| <b>02 Infantry Weapons Ammunition</b>                                          |                                                             | 178,240     |                                                      |             |                                                | -9,728               |                                                           | 168,512     |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 178,240     |                                                      |             |                                                | -9,728               |                                                           | 168,512     |
| 1,4 / Program increase - 40mm, Day/Night marker M1110                          |                                                             |             |                                                      |             |                                                | 7,000                |                                                           |             |
| 2 / B542, CTG, 40MM LNKD high explosive dual purpose hardware unit cost growth |                                                             |             |                                                      |             |                                                | -1,808               |                                                           |             |
| 2 / AB39, CTG, 7.62 millimeter, MK 316 mod contract award delay                |                                                             |             |                                                      |             |                                                | -602                 |                                                           |             |
| 2 / AC15, CAL .50 4 & 1 contract award delay                                   |                                                             |             |                                                      |             |                                                | -3,315               |                                                           |             |
| 2 / Cartridge, 7.62mm ball M80 linked excess to need                           |                                                             |             |                                                      |             |                                                | -1,543               |                                                           |             |
| 2 / Cartridge, 9mm ball M882 excess to need                                    |                                                             |             |                                                      |             |                                                | -225                 |                                                           |             |
| 2 / Cartridge, caliber .50 4 API M8/1 API-T M20 linked excess to need          |                                                             |             |                                                      |             |                                                | -157                 |                                                           |             |
| 2 / Cartridge, 25mm TPDS-T M910 linked excess to need                          |                                                             |             |                                                      |             |                                                | -4,581               |                                                           |             |
| 2 / Cartridge 5.56mm short range training M862 excess to need                  |                                                             |             |                                                      |             |                                                | -380                 |                                                           |             |
| 2 / Cartridge, 9mm blank single round excess to need                           |                                                             |             |                                                      |             |                                                | -118                 |                                                           |             |
| 2 / Cartridge, Caliber .50 Linked MK322 Mod 1/Ball (1000m cap) excess to need  |                                                             |             |                                                      |             |                                                | -1,226               |                                                           |             |
| 2 / M1041 9mm marking (blue) excess to need                                    |                                                             |             |                                                      |             |                                                | -95                  |                                                           |             |
| 2 / M1041 9mm marking (red) excess to need                                     |                                                             |             |                                                      |             |                                                | -90                  |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
| Procurement of Ammunition, Navy and Marine Corps, 2024/2026 (1508N)                                                                                                                                                                                                 |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                  |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                                                                                                                                     | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| a                                                                                                                                                                                                                                                                   |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 2 / Cartridge, 5.56mm M1042 practice ammunition rifle (blue) excess to need                                                                                                                                                                                         |                                                             |                  |                                                      |             |                                                | -981                 |                                                           |                  |
| 2 / Cartridge, 5.56mm M1042 practice ammunition rifle (red) excess to need                                                                                                                                                                                          |                                                             |                  |                                                      |             |                                                | -981                 |                                                           |                  |
| 2 / Excess to need                                                                                                                                                                                                                                                  |                                                             |                  |                                                      |             |                                                | -626                 |                                                           |                  |
| <b>02 Combat Support Munitions</b>                                                                                                                                                                                                                                  |                                                             | <b>15,897</b>    |                                                      |             |                                                | <b>-4,764</b>        |                                                           | <b>11,133</b>    |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | <b>15,897</b>    |                                                      |             |                                                | <b>-4,764</b>        |                                                           | <b>11,133</b>    |
| 2 / GG20 Grenade, Hand Diversionary MK13 MOD excess to need                                                                                                                                                                                                         |                                                             |                  |                                                      |             |                                                | -894                 |                                                           |                  |
| 2 / G963 Grenade, Hand Riot CS M7A3 excess to need                                                                                                                                                                                                                  |                                                             |                  |                                                      |             |                                                | -307                 |                                                           |                  |
| 2 / DWDN lightweight disposable disrupter excess to need                                                                                                                                                                                                            |                                                             |                  |                                                      |             |                                                | -467                 |                                                           |                  |
| 2 / Ground burst projectile simulator M115A2 excess to need                                                                                                                                                                                                         |                                                             |                  |                                                      |             |                                                | -3,096               |                                                           |                  |
| <b>02 Ammo Modernization</b>                                                                                                                                                                                                                                        |                                                             | <b>17,941</b>    |                                                      |             |                                                |                      |                                                           | <b>17,941</b>    |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | <b>17,941</b>    |                                                      |             |                                                |                      |                                                           | <b>17,941</b>    |
| <b>02 Artillery Munitions</b>                                                                                                                                                                                                                                       |                                                             | <b>82,452</b>    |                                                      |             |                                                | <b>-3,356</b>        |                                                           | <b>79,096</b>    |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | <b>82,452</b>    |                                                      |             |                                                | <b>-3,356</b>        |                                                           | <b>79,096</b>    |
| 2 / M795 metal parts unjustified cost growth                                                                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                | -3,356               |                                                           |                  |
| <b>02 Items Less Than \$5 Million</b>                                                                                                                                                                                                                               |                                                             | <b>5,340</b>     |                                                      |             |                                                |                      |                                                           | <b>5,340</b>     |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | <b>5,340</b>     |                                                      |             |                                                |                      |                                                           | <b>5,340</b>     |
| <b>Subtotal Budget Activity 02: Ammunition, Marine Corps</b>                                                                                                                                                                                                        |                                                             | <b>434,482</b>   |                                                      |             |                                                | <b>-43,711</b>       |                                                           | <b>390,771</b>   |
| <b>Grand Total Procurement of Ammunition, Navy and Marine Corps, 2024/2026</b>                                                                                                                                                                                      |                                                             | <b>1,293,273</b> |                                                      |             |                                                | <b>-132,068</b>      |                                                           | <b>1,161,205</b> |
| <b>Financing</b>                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 1,293,273        |                                                      |             |                                                | -132,068             |                                                           | 1,161,205        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                            |                                                             | <b>1,293,273</b> |                                                      |             |                                                | <b>-132,068</b>      |                                                           | <b>1,161,205</b> |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |



| Base for Reprogramming Actions                       |                                                                   |                                                             |             |                                                      |             |                                                |             |                                                           |
|------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|-------------|-----------------------------------------------------------|
| (Dollars in Thousands)                               |                                                                   |                                                             |             |                                                      |             |                                                |             |                                                           |
| Appropriation Account Title:                         |                                                                   |                                                             |             |                                                      |             | Fiscal Year Program:                           |             |                                                           |
| Shipbuilding & Conversion, Navy, 2024/2024 (1611N)   |                                                                   |                                                             |             |                                                      |             | 2024                                           |             |                                                           |
| Line Item                                            |                                                                   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |
| a                                                    |                                                                   | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h<br>Amount<br>i                              |
| <b>Budget Activity 02: Other warships</b>            |                                                                   |                                                             |             |                                                      |             |                                                |             |                                                           |
| 02                                                   | <b>Carrier Replacement Program</b>                                |                                                             |             |                                                      |             |                                                | 624,600     | 624,600                                                   |
|                                                      | <b>FY 2024 Appropriated Base</b>                                  |                                                             |             |                                                      |             |                                                | 624,600     | 624,600                                                   |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2013 |                                                             |             |                                                      |             |                                                | 624,600     |                                                           |
| 02                                                   | <b>Virginia Class Submarine</b>                                   |                                                             |             |                                                      |             |                                                | 168,180     | 168,180                                                   |
|                                                      | <b>FY 2024 Appropriated Base</b>                                  |                                                             |             |                                                      |             |                                                | 168,180     | 168,180                                                   |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2015 |                                                             |             |                                                      |             |                                                | 43,419      |                                                           |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2016 |                                                             |             |                                                      |             |                                                | 100,115     |                                                           |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2017 |                                                             |             |                                                      |             |                                                | 24,646      |                                                           |
| 02                                                   | <b>CVN Refueling Overhauls</b>                                    |                                                             |             |                                                      |             |                                                | 42,422      | 42,422                                                    |
|                                                      | <b>FY 2024 Appropriated Base</b>                                  |                                                             |             |                                                      |             |                                                | 42,422      | 42,422                                                    |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2020 |                                                             |             |                                                      |             |                                                | 42,422      |                                                           |
| 02                                                   | <b>DDG-51</b>                                                     |                                                             |             |                                                      |             |                                                | 225,917     | 225,917                                                   |
|                                                      | <b>FY 2024 Appropriated Base</b>                                  |                                                             |             |                                                      |             |                                                | 225,917     | 225,917                                                   |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2016 |                                                             |             |                                                      |             |                                                | 104,090     |                                                           |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2017 |                                                             |             |                                                      |             |                                                | 121,827     |                                                           |
| 02                                                   | <b>Littoral Combat Ship</b>                                       |                                                             |             |                                                      |             |                                                | 23,000      | 23,000                                                    |
|                                                      | <b>FY 2024 Appropriated Base</b>                                  |                                                             |             |                                                      |             |                                                | 23,000      | 23,000                                                    |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2019 |                                                             |             |                                                      |             |                                                | 23,000      |                                                           |
| <b>Subtotal Budget Activity 02: Other warships</b>   |                                                                   |                                                             |             |                                                      |             |                                                | 1,084,119   | 1,084,119                                                 |
| <b>Budget Activity 03: Amphibious ships</b>          |                                                                   |                                                             |             |                                                      |             |                                                |             |                                                           |
| 03                                                   | <b>LPD-17</b>                                                     |                                                             |             |                                                      |             |                                                | 16,520      | 16,520                                                    |
|                                                      | <b>FY 2024 Appropriated Base</b>                                  |                                                             |             |                                                      |             |                                                | 16,520      | 16,520                                                    |
| 4 /                                                  | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2017 |                                                             |             |                                                      |             |                                                | 16,520      |                                                           |
| <b>Subtotal Budget Activity 03: Amphibious ships</b> |                                                                   |                                                             |             |                                                      |             |                                                | 16,520      | 16,520                                                    |

| Base for Reprogramming Actions                                                                                                                                                                                   |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                           |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                     |                                                                   |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Shipbuilding & Conversion, Navy, 2024/2024 (1611N)                                                                                                                                                               |                                                                   |          |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                  |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                        | Program Base Presented to Congress in Printed Justification       |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                | Quantity b                                                        | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Budget Activity 05: Auxiliaries, craft, and prior-year program costs                                                                                                                                             |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |
| 05                                                                                                                                                                                                               | TAO Fleet Oiler                                                   |          |                                                      |          |                                                | 122,895              |                                                           | 122,895   |
|                                                                                                                                                                                                                  | FY 2024 Appropriated Base                                         |          |                                                      |          |                                                | 122,895              |                                                           | 122,895   |
| 4 /                                                                                                                                                                                                              | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2019 |          |                                                      |          |                                                | 27,060               |                                                           |           |
| 4 /                                                                                                                                                                                                              | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2020 |          |                                                      |          |                                                | 93,250               |                                                           |           |
| 4 /                                                                                                                                                                                                              | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2022 |          |                                                      |          |                                                | 2,585                |                                                           |           |
| 05                                                                                                                                                                                                               | Towing, Salvage, and Rescue Ship (ATS)                            |          |                                                      |          |                                                | 22,959               |                                                           | 22,959    |
|                                                                                                                                                                                                                  | FY 2024 Appropriated Base                                         |          |                                                      |          |                                                | 22,959               |                                                           | 22,959    |
| 4 /                                                                                                                                                                                                              | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2020 |          |                                                      |          |                                                | 1,150                |                                                           |           |
| 4 /                                                                                                                                                                                                              | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2021 |          |                                                      |          |                                                | 21,809               |                                                           |           |
| 05                                                                                                                                                                                                               | Ship to Shore Connector                                           |          |                                                      |          |                                                | 43,600               |                                                           | 43,600    |
|                                                                                                                                                                                                                  | FY 2024 Appropriated Base                                         |          |                                                      |          |                                                | 43,600               |                                                           | 43,600    |
| 4 /                                                                                                                                                                                                              | Funds Prior Year Shipbuilding Cost Increases per Sec. 8073 - 2018 |          |                                                      |          |                                                | 43,600               |                                                           |           |
| Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs                                                                                                                                    |                                                                   |          |                                                      |          |                                                | 189,454              |                                                           | 189,454   |
| Grand Total Shipbuilding & Conversion, Navy, 2024/2024                                                                                                                                                           |                                                                   |          |                                                      |          |                                                | 1,290,093            |                                                           | 1,290,093 |
| Financing                                                                                                                                                                                                        |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                |                                                                   |          |                                                      |          |                                                | 1,290,093            |                                                           | 1,290,093 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                |                                                                   |          |                                                      |          |                                                | 1,290,093            |                                                           | 1,290,093 |
| Footnotes:                                                                                                                                                                                                       |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |
| 4 / This item funds Prior Year Shipbuilding cost increases per Section 8073 of the Department of Defense Appropriations Act, 2024. This adjustment does not change the purpose for which funds are appropriated. |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                              |                                                                   |          |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                               |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                 |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Shipbuilding & Conversion, Navy, 2024/2028 (1611N)                                           |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                            | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| <b>Budget Activity 01: Fleet ballistic missile ships</b>                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 01 OHIO Replacement Submarine                                                                | 1                                                           | 2,443,598 |                                                      |          |                                                |                      | 1                                                         | 2,443,598 |
| FY 2024 Appropriated Base                                                                    | 1                                                           | 2,443,598 |                                                      |          |                                                |                      | 1                                                         | 2,443,598 |
| 01 OHIO Replacement Submarine Advance Procurement (CY)                                       |                                                             | 3,390,734 |                                                      |          |                                                |                      |                                                           | 3,390,734 |
| FY 2024 Appropriated Base                                                                    |                                                             | 3,390,734 |                                                      |          |                                                |                      |                                                           | 3,390,734 |
| Subtotal Budget Activity 01: Fleet ballistic missile ships                                   |                                                             | 5,834,332 |                                                      |          |                                                |                      |                                                           | 5,834,332 |
| <b>Budget Activity 02: Other warships</b>                                                    |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 02 Carrier Replacement Program                                                               |                                                             | 1,115,296 |                                                      |          |                                                | -10,875              |                                                           | 1,104,421 |
| FY 2024 Appropriated Base                                                                    |                                                             | 1,115,296 |                                                      |          |                                                | -10,875              |                                                           | 1,104,421 |
| 2 / Joint precision aircraft landing system early to need                                    |                                                             |           |                                                      |          |                                                | -10,875              |                                                           |           |
| 02 CVN-81                                                                                    |                                                             | 800,492   |                                                      |          |                                                |                      |                                                           | 800,492   |
| FY 2024 Appropriated Base                                                                    |                                                             | 800,492   |                                                      |          |                                                |                      |                                                           | 800,492   |
| 02 Virginia Class Submarine                                                                  | 2                                                           | 7,129,965 |                                                      |          |                                                |                      | 2                                                         | 7,129,965 |
| FY 2024 Appropriated Base                                                                    | 2                                                           | 7,129,965 |                                                      |          |                                                |                      | 2                                                         | 7,129,965 |
| 02 Virginia Class Submarine Advance Procurement (CY)                                         |                                                             | 3,215,539 |                                                      |          |                                                | -56,757              |                                                           | 3,158,782 |
| FY 2024 Appropriated Base                                                                    |                                                             | 3,215,539 |                                                      |          |                                                | -56,757              |                                                           | 3,158,782 |
| 2 / Long lead time CFE AP prior year execution delays                                        |                                                             |           |                                                      |          |                                                | -56,757              |                                                           |           |
| 02 CVN Refueling Overhauls Advance Procurement (CY)                                          |                                                             | 817,646   |                                                      |          |                                                | -329,200             |                                                           | 488,446   |
| FY 2024 Appropriated Base                                                                    |                                                             | 817,646   |                                                      |          |                                                | -329,200             |                                                           | 488,446   |
| 2 / CVN 75 RCOH prior year execution delays                                                  |                                                             |           |                                                      |          |                                                | -329,200             |                                                           |           |
| 02 DDG 1000                                                                                  |                                                             | 410,400   |                                                      |          |                                                | -17,508              |                                                           | 392,892   |
| FY 2024 Appropriated Base                                                                    |                                                             | 410,400   |                                                      |          |                                                | -17,508              |                                                           | 392,892   |
| 2 / Mission systems activation unjustified growth                                            |                                                             |           |                                                      |          |                                                | -17,508              |                                                           |           |
| 02 DDG-51                                                                                    | 2                                                           | 4,199,179 |                                                      |          |                                                | 300,000              | 2                                                         | 4,499,179 |
| FY 2024 Appropriated Base                                                                    | 2                                                           | 4,199,179 |                                                      |          |                                                | 300,000              | 2                                                         | 4,499,179 |
| 1,5 / Program increase - large surface combatant shipyard infrastructure                     |                                                             |           |                                                      |          |                                                | 300,000              |                                                           |           |
| 02 DDG-51 Advance Procurement (CY)                                                           |                                                             | 284,035   |                                                      |          |                                                | 1,357,300            |                                                           | 1,641,335 |
| FY 2024 Appropriated Base                                                                    |                                                             | 284,035   |                                                      |          |                                                | 1,357,300            |                                                           | 1,641,335 |
| 1,5 / Program increase - advance procurement for additional FY25 DDG 51                      |                                                             |           |                                                      |          |                                                | 1,280,000            |                                                           |           |
| 1,5 / Realignment of fiscal year 2023 funds for advance procurement of additional FY25 DDG51 |                                                             |           |                                                      |          |                                                | 77,300               |                                                           |           |
| 02 FFG-Frigate                                                                               | 2                                                           | 2,173,698 |                                                      |          |                                                | 10,163               | 2                                                         | 2,183,861 |
| FY 2024 Appropriated Base                                                                    | 2                                                           | 2,173,698 |                                                      |          |                                                | 10,163               | 2                                                         | 2,183,861 |
| 1,5 / Program increase - frigate industrial base and workforce development                   |                                                             |           |                                                      |          |                                                | 50,000               |                                                           |           |
| 2 / GFE unjustified growth                                                                   |                                                             |           |                                                      |          |                                                | -30,287              |                                                           |           |
| 2 / Change orders unjustified growth                                                         |                                                             |           |                                                      |          |                                                | -9,550               |                                                           |           |

| Base for Reprogramming Actions                                                |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|-------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                        |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                  |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Shipbuilding & Conversion, Navy, 2024/2028 (1611N)                            |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
| Line Item                                                                     | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                             | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| 02 Littoral Combat Ship                                                       |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Subtotal Budget Activity 02: Other warships                                   |                                                             | 20,146,250 |                                                      |          |                                                | 1,253,123            |                                                           | 21,399,373 |
| Budget Activity 03: Amphibious ships                                          |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 03 LHA Replacement                                                            |                                                             | 1,830,149  |                                                      |          |                                                |                      |                                                           | 1,830,149  |
| FY 2024 Appropriated Base                                                     |                                                             | 1,830,149  |                                                      |          |                                                |                      |                                                           | 1,830,149  |
| 03 LPD Flight II Advance Procurement (CY)                                     |                                                             |            |                                                      |          |                                                | 500,000              |                                                           | 500,000    |
| FY 2024 Appropriated Base                                                     |                                                             |            |                                                      |          |                                                | 500,000              |                                                           | 500,000    |
| 1,5 / Program increase - advance procurement of LPD 33                        |                                                             |            |                                                      |          |                                                | 250,000              |                                                           |            |
| 1,5 / Realignment of fiscal year 2023 funds for advance procurement of LPD 33 |                                                             |            |                                                      |          |                                                | 250,000              |                                                           |            |
| 03 LPD-17                                                                     |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Subtotal Budget Activity 03: Amphibious ships                                 |                                                             | 1,830,149  |                                                      |          |                                                | 500,000              |                                                           | 2,330,149  |
| Budget Activity 05: Auxiliaries, craft, and prior-year program costs          |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 05 As Submarine Tender                                                        | 1                                                           | 1,733,234  |                                                      |          | -1                                             | -1,733,234           |                                                           |            |
| FY 2024 Appropriated Base                                                     | 1                                                           | 1,733,234  |                                                      |          | -1                                             | -1,733,234           |                                                           |            |
| 2 / Program adjustment                                                        |                                                             |            |                                                      |          | -1                                             | -1,633,234           |                                                           |            |
| Transfer to RDN, line 45 for AS(X) design                                     |                                                             |            |                                                      |          |                                                | -100,000             |                                                           |            |
| 05 TAO Fleet Oiler                                                            | 1                                                           | 815,420    |                                                      |          |                                                |                      | 1                                                         | 815,420    |
| FY 2024 Appropriated Base                                                     | 1                                                           | 815,420    |                                                      |          |                                                |                      | 1                                                         | 815,420    |
| 05 LCU 1700                                                                   | 2                                                           | 62,532     |                                                      |          |                                                |                      | 2                                                         | 62,532     |
| FY 2024 Appropriated Base                                                     | 2                                                           | 62,532     |                                                      |          |                                                |                      | 2                                                         | 62,532     |
| 05 Outfitting                                                                 |                                                             | 557,365    |                                                      |          |                                                | -45,346              |                                                           | 512,019    |
| FY 2024 Appropriated Base                                                     |                                                             | 557,365    |                                                      |          |                                                | -45,346              |                                                           | 512,019    |
| 2 / Outfitting early to need                                                  |                                                             |            |                                                      |          |                                                | -1,918               |                                                           |            |
| 2 / CVN 80 outfitting early to need                                           |                                                             |            |                                                      |          |                                                | -4,096               |                                                           |            |
| 2 / CVN 74 RCOH outfitting excess growth                                      |                                                             |            |                                                      |          |                                                | -17,862              |                                                           |            |
| 2 / DDG 129 outfitting early to need                                          |                                                             |            |                                                      |          |                                                | -11,670              |                                                           |            |
| 2 / EPF 16 outfitting early to need                                           |                                                             |            |                                                      |          |                                                | -3,822               |                                                           |            |
| 2 / T-AGS outfitting early to need                                            |                                                             |            |                                                      |          |                                                | -5,978               |                                                           |            |
| 05 Service Craft                                                              |                                                             | 63,815     |                                                      |          |                                                | 30,000               |                                                           | 93,815     |
| FY 2024 Appropriated Base                                                     |                                                             | 63,815     |                                                      |          |                                                | 30,000               |                                                           | 93,815     |
| 1,5 / Program increase - one additional YRBM                                  |                                                             |            |                                                      |          |                                                | 30,000               |                                                           |            |
| 05 LCAC SLEP                                                                  | 1                                                           | 15,286     |                                                      |          |                                                |                      | 1                                                         | 15,286     |
| FY 2024 Appropriated Base                                                     | 1                                                           | 15,286     |                                                      |          |                                                |                      | 1                                                         | 15,286     |
| 05 Auxiliary Vessels (Used Sealift)                                           | 2                                                           | 142,008    |                                                      |          |                                                |                      | 2                                                         | 142,008    |
| FY 2024 Appropriated Base                                                     | 2                                                           | 142,008    |                                                      |          |                                                |                      | 2                                                         | 142,008    |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                   |                                                      |          |                                                |                                     |                                                           |                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|----------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                   |                                                      |          |                                                |                                     |                                                           |                   |
| Appropriation Account Title:<br><b>Shipbuilding &amp; Conversion, Navy, 2024/2028 (1611N)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |          |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                   |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                   |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity b                                                  | Amount c          | Quantity d                                           | Amount e | Quantity f                                     | Amount g                            | Quantity h                                                | Amount i          |
| <b>05 Completion of PY Shipbuilding Programs</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | <b>1,648,559</b>  |                                                      |          |                                                | <b>-1,648,559</b>                   |                                                           |                   |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | <b>1,648,559</b>  |                                                      |          |                                                | <b>-1,648,559</b>                   |                                                           |                   |
| 2 / FY 2022 T-ATS CTC early to need                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                   |                                                      |          |                                                | -3,300                              |                                                           |                   |
| 4 / Transfers for Prior Year Shipbuilding Cost Increases to 2024/2024 per Sec 8073                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                   |                                                      |          |                                                | -1,290,093                          |                                                           |                   |
| Transfer to line 23 - T-AGOS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                   |                                                      |          |                                                | -355,166                            |                                                           |                   |
| <b>05 Tagos Surtass Ships</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |          |                                                | <b>513,466</b>                      |                                                           | <b>513,466</b>    |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                   |                                                      |          |                                                | <b>513,466</b>                      |                                                           | <b>513,466</b>    |
| 1,5 / Realignment of fiscal year 2022 funds for full funding of T-AGOS construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                   |                                                      |          |                                                | 158,300                             |                                                           |                   |
| Transfer from line 32 - T-AGOS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                   |                                                      |          |                                                | 355,166                             |                                                           |                   |
| <b>05 Towing, Salvage, and Rescue Ship (ATS)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                   |                                                      |          |                                                |                                     |                                                           |                   |
| <b>05 Ship to Shore Connector</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                   |                                                      |          | <b>4</b>                                       | <b>585,000</b>                      | <b>4</b>                                                  | <b>585,000</b>    |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                   |                                                      |          | <b>4</b>                                       | <b>585,000</b>                      | <b>4</b>                                                  | <b>585,000</b>    |
| 1,5 / Program increase - four additional SSC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                   |                                                      |          | 4                                              | 585,000                             |                                                           |                   |
| <b>05 Auxiliary Personnel Lighter (APL) (29A)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                   |                                                      |          |                                                | <b>72,000</b>                       |                                                           | <b>72,000</b>     |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                   |                                                      |          |                                                | <b>72,000</b>                       |                                                           | <b>72,000</b>     |
| 1,5 / Program increase - one additional APL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                   |                                                      |          |                                                | 72,000                              |                                                           |                   |
| <b>Subtotal Budget Activity 05: Auxiliaries, craft, and prior-year program costs</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | <b>5,038,219</b>  |                                                      |          |                                                | <b>-2,226,673</b>                   |                                                           | <b>2,811,546</b>  |
| <b>Grand Total Shipbuilding &amp; Conversion, Navy, 2024/2028</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | <b>32,848,950</b> |                                                      |          |                                                | <b>-473,550</b>                     |                                                           | <b>32,375,400</b> |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                   |                                                      |          |                                                |                                     |                                                           |                   |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 32,848,950        |                                                      |          |                                                | -473,550                            |                                                           | 32,375,400        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             | <b>32,848,950</b> |                                                      |          |                                                | <b>-473,550</b>                     |                                                           | <b>32,375,400</b> |
| <b>Footnotes:</b> <ul style="list-style-type: none"> <li>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</li> <li>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</li> <li>4 / This item funds Prior Year Shipbuilding cost increases per Section 8073 of the Department of Defense Appropriations Act, 2024. This adjustment does not change the purpose for which funds are appropriated.</li> <li>5 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</li> </ul> <p>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                   |                                                      |          |                                                |                                     |                                                           |                   |

| Base for Reprogramming Actions                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Navy, 2024/2026 (1810N)                                   |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                    | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                              | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Ships support equipment</b>                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Surface Power Equipment</b>                                            |                                                             | 14,003      |                                                      |             |                                                | -1,148               |                                                           | 12,855      |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 14,003      |                                                      |             |                                                | -1,148               |                                                           | 12,855      |
| 2 / Propellers and shafts - DDG 1000 blade set cost growth                   |                                                             |             |                                                      |             |                                                | -1,139               |                                                           |             |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -9                   |                                                           |             |
| <b>01 Surface Combatant HM&amp;E</b>                                         |                                                             | 105,441     |                                                      |             |                                                | -6,173               |                                                           | 99,268      |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 105,441     |                                                      |             |                                                | -6,173               |                                                           | 99,268      |
| 2 / Ship control systems DDG 51 class cost growth                            |                                                             |             |                                                      |             |                                                | -6,104               |                                                           |             |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -69                  |                                                           |             |
| <b>01 Other Navigation Equipment</b>                                         |                                                             | 110,286     |                                                      |             |                                                | -5,114               |                                                           | 105,172     |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 110,286     |                                                      |             |                                                | -5,114               |                                                           | 105,172     |
| 2 / Unjustified request                                                      |                                                             |             |                                                      |             |                                                | -5,041               |                                                           |             |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -73                  |                                                           |             |
| <b>01 Sub Periscope, Imaging and Supt Equip Prog</b>                         |                                                             | 262,951     |                                                      |             |                                                | -173                 |                                                           | 262,778     |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 262,951     |                                                      |             |                                                | -173                 |                                                           | 262,778     |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -173                 |                                                           |             |
| <b>01 DDG Mod</b>                                                            |                                                             | 628,532     |                                                      |             |                                                | 8,146                |                                                           | 636,678     |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 628,532     |                                                      |             |                                                | 8,146                |                                                           | 636,678     |
| 1,4 / Program increase - bromine free water systems                          |                                                             |             |                                                      |             |                                                | 9,000                |                                                           |             |
| 1,4 / Program increase - artificial intelligence for ready relevant learning |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 2 / Solid radar equipment support costs excess growth                        |                                                             |             |                                                      |             |                                                | -2,940               |                                                           |             |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -414                 |                                                           |             |
| <b>01 Firefighting Equipment</b>                                             |                                                             | 34,782      |                                                      |             |                                                | -23                  |                                                           | 34,759      |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 34,782      |                                                      |             |                                                | -23                  |                                                           | 34,759      |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -23                  |                                                           |             |
| <b>01 Command and Control Switchboard</b>                                    |                                                             | 2,458       |                                                      |             |                                                | -2                   |                                                           | 2,456       |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 2,458       |                                                      |             |                                                | -2                   |                                                           | 2,456       |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -2                   |                                                           |             |
| <b>01 LHA/LHD Midlife</b>                                                    |                                                             | 104,369     |                                                      |             |                                                | -2,035               |                                                           | 102,334     |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 104,369     |                                                      |             |                                                | -2,035               |                                                           | 102,334     |
| 2 / Amplified announcing system installation unjustified request             |                                                             |             |                                                      |             |                                                | -1,966               |                                                           |             |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -69                  |                                                           |             |
| <b>01 LCC 19/20 Extended Service Life Program</b>                            |                                                             | 10,529      |                                                      |             |                                                | -7                   |                                                           | 10,522      |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 10,529      |                                                      |             |                                                | -7                   |                                                           | 10,522      |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -7                   |                                                           |             |
| <b>01 Pollution Control Equipment</b>                                        |                                                             | 23,272      |                                                      |             |                                                | -15                  |                                                           | 23,257      |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 23,272      |                                                      |             |                                                | -15                  |                                                           | 23,257      |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -15                  |                                                           |             |
| <b>01 Submarine Support Equipment</b>                                        |                                                             | 112,526     |                                                      |             |                                                | -74                  |                                                           | 112,452     |
| <b>FY 2024 Appropriated Base</b>                                             |                                                             | 112,526     |                                                      |             |                                                | -74                  |                                                           | 112,452     |
| Undistributed Reduction                                                      |                                                             |             |                                                      |             |                                                | -74                  |                                                           |             |

| Base for Reprogramming Actions                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                    |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Navy, 2024/2026 (1810N)      |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                       | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                 | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 01 Virginia Class Support Equipment             |                                                             | 32,076      |                                                      |             |                                                | -21                  |                                                           | 32,055      |
| FY 2024 Appropriated Base                       |                                                             | 32,076      |                                                      |             |                                                | -21                  |                                                           | 32,055      |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -21                  |                                                           |             |
| 01 LCS Class Support Equipment                  |                                                             | 18,832      |                                                      |             |                                                | -12                  |                                                           | 18,820      |
| FY 2024 Appropriated Base                       |                                                             | 18,832      |                                                      |             |                                                | -12                  |                                                           | 18,820      |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -12                  |                                                           |             |
| 01 Submarine Batteries                          |                                                             | 28,221      |                                                      |             |                                                | -19                  |                                                           | 28,202      |
| FY 2024 Appropriated Base                       |                                                             | 28,221      |                                                      |             |                                                | -19                  |                                                           | 28,202      |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -19                  |                                                           |             |
| 01 LPD Class Support Equipment                  |                                                             | 91,890      |                                                      |             |                                                | -10,957              |                                                           | 80,933      |
| FY 2024 Appropriated Base                       |                                                             | 91,890      |                                                      |             |                                                | -10,957              |                                                           | 80,933      |
| 2 / Mid-life modernization NRE early to need    |                                                             |             |                                                      |             |                                                | -4,156               |                                                           |             |
| 2 / HW/SW obsolescence installation cost growth |                                                             |             |                                                      |             |                                                | -6,740               |                                                           |             |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -61                  |                                                           |             |
| 01 DDG 1000 Class Support Equipment             |                                                             | 232,124     |                                                      |             |                                                | -11,353              |                                                           | 220,771     |
| FY 2024 Appropriated Base                       |                                                             | 232,124     |                                                      |             |                                                | -11,353              |                                                           | 220,771     |
| 2 / SPECTRAL integration previously funded      |                                                             |             |                                                      |             |                                                | -11,200              |                                                           |             |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -153                 |                                                           |             |
| 01 Strategic Platform Support Equip             |                                                             | 25,058      |                                                      |             |                                                | -1,672               |                                                           | 23,386      |
| FY 2024 Appropriated Base                       |                                                             | 25,058      |                                                      |             |                                                | -1,672               |                                                           | 23,386      |
| 2 / SWSS (VAMP MOD 3) unjustified growth        |                                                             |             |                                                      |             |                                                | -1,655               |                                                           |             |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -17                  |                                                           |             |
| 01 DSSP Equipment                               |                                                             | 4,623       |                                                      |             |                                                | -3                   |                                                           | 4,620       |
| FY 2024 Appropriated Base                       |                                                             | 4,623       |                                                      |             |                                                | -3                   |                                                           | 4,620       |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -3                   |                                                           |             |
| 01 LCAC                                         |                                                             | 10,794      |                                                      |             |                                                | -7                   |                                                           | 10,787      |
| FY 2024 Appropriated Base                       |                                                             | 10,794      |                                                      |             |                                                | -7                   |                                                           | 10,787      |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -7                   |                                                           |             |
| 01 Underwater EOD Equipment                     |                                                             | 19,549      |                                                      |             |                                                | -13                  |                                                           | 19,536      |
| FY 2024 Appropriated Base                       |                                                             | 19,549      |                                                      |             |                                                | -13                  |                                                           | 19,536      |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -13                  |                                                           |             |
| 01 Items Less Than \$5 Million                  |                                                             | 86,001      |                                                      |             |                                                | -57                  |                                                           | 85,944      |
| FY 2024 Appropriated Base                       |                                                             | 86,001      |                                                      |             |                                                | -57                  |                                                           | 85,944      |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -57                  |                                                           |             |
| 01 Chemical Warfare Detectors                   |                                                             | 3,288       |                                                      |             |                                                | -2                   |                                                           | 3,286       |
| FY 2024 Appropriated Base                       |                                                             | 3,288       |                                                      |             |                                                | -2                   |                                                           | 3,286       |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -2                   |                                                           |             |
| 01 Ship Maintenance, Repair and Modernization   |                                                             | 2,746,313   |                                                      |             |                                                | -233,134             |                                                           | 2,513,179   |
| FY 2024 Appropriated Base                       |                                                             | 2,746,313   |                                                      |             |                                                | -233,134             |                                                           | 2,513,179   |
| 2 / Early to need                               |                                                             |             |                                                      |             |                                                | -231,325             |                                                           |             |
| Undistributed Reduction                         |                                                             |             |                                                      |             |                                                | -1,809               |                                                           |             |

| Base for Reprogramming Actions                                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                          |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Other Procurement, Navy, 2024/2026 (1810N)                                                            |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                                             | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
|                                                                                                       | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 01 Reactor Power Units                                                                                |                                                             | 2,016    |                                                      |          |                                                | -1                   |                                                           | 2,015    |
| FY 2024 Appropriated Base                                                                             |                                                             | 2,016    |                                                      |          |                                                | -1                   |                                                           | 2,015    |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -1                   |                                                           |          |
| 01 Reactor Components                                                                                 |                                                             | 390,148  |                                                      |          |                                                | -257                 |                                                           | 389,891  |
| FY 2024 Appropriated Base                                                                             |                                                             | 390,148  |                                                      |          |                                                | -257                 |                                                           | 389,891  |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -257                 |                                                           |          |
| 01 Diving and Salvage Equipment                                                                       |                                                             | 18,086   |                                                      |          |                                                | -12                  |                                                           | 18,074   |
| FY 2024 Appropriated Base                                                                             |                                                             | 18,086   |                                                      |          |                                                | -12                  |                                                           | 18,074   |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -12                  |                                                           |          |
| 01 Standard Boats                                                                                     |                                                             | 74,963   |                                                      |          |                                                | 133,566              |                                                           | 208,529  |
| FY 2024 Appropriated Base                                                                             |                                                             | 74,963   |                                                      |          |                                                | 133,566              |                                                           | 208,529  |
| 1,4 / Program increase - diesel fuel outboard motor testing                                           |                                                             |          |                                                      |          |                                                | 9,000                |                                                           |          |
| 1,4 / Program increase                                                                                |                                                             |          |                                                      |          |                                                | 124,615              |                                                           |          |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -49                  |                                                           |          |
| 01 Operating Forces lpe                                                                               |                                                             | 187,495  |                                                      |          |                                                | 23,269               |                                                           | 210,764  |
| FY 2024 Appropriated Base                                                                             |                                                             | 187,495  |                                                      |          |                                                | 23,269               |                                                           | 210,764  |
| 1,4 / Program increase - oily waste treatment systems                                                 |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4 / Program increase - submarine cradles to mitigate seismic risk during dry-docking availabilities |                                                             |          |                                                      |          |                                                | 20,000               |                                                           |          |
| 2 / Prior year under execution                                                                        |                                                             |          |                                                      |          |                                                | -6,607               |                                                           |          |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -124                 |                                                           |          |
| 01 LCS Common Mission Modules Equipment                                                               |                                                             | 49,060   |                                                      |          |                                                | -32                  |                                                           | 49,028   |
| FY 2024 Appropriated Base                                                                             |                                                             | 49,060   |                                                      |          |                                                | -32                  |                                                           | 49,028   |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -32                  |                                                           |          |
| 01 LCS MCM Mission Modules                                                                            |                                                             | 93,961   |                                                      |          |                                                | -2,353               |                                                           | 91,608   |
| FY 2024 Appropriated Base                                                                             |                                                             | 93,961   |                                                      |          |                                                | -2,353               |                                                           | 91,608   |
| 2 / Electromagnetic sweep cables contract award delay                                                 |                                                             |          |                                                      |          |                                                | -2,291               |                                                           |          |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -62                  |                                                           |          |
| 01 LCS SUW Mission Modules                                                                            |                                                             | 12,102   |                                                      |          |                                                | -8                   |                                                           | 12,094   |
| FY 2024 Appropriated Base                                                                             |                                                             | 12,102   |                                                      |          |                                                | -8                   |                                                           | 12,094   |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -8                   |                                                           |          |
| 01 LCS In-Service Modernization                                                                       |                                                             | 171,704  |                                                      |          |                                                | -17,143              |                                                           | 154,561  |
| FY 2024 Appropriated Base                                                                             |                                                             | 171,704  |                                                      |          |                                                | -17,143              |                                                           | 154,561  |
| 2 / Combat system installation excess growth                                                          |                                                             |          |                                                      |          |                                                | -17,030              |                                                           |          |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -113                 |                                                           |          |
| 01 Small & Medium UUV                                                                                 |                                                             | 61,951   |                                                      |          |                                                | -5,136               |                                                           | 56,815   |
| FY 2024 Appropriated Base                                                                             |                                                             | 61,951   |                                                      |          |                                                | -5,136               |                                                           | 56,815   |
| 2 / MK 18 advanced sensor package previously funded                                                   |                                                             |          |                                                      |          |                                                | -5,095               |                                                           |          |
| Undistributed Reduction                                                                               |                                                             |          |                                                      |          |                                                | -41                  |                                                           |          |



| Base for Reprogramming Actions                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|--------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                           |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Other Procurement, Navy, 2024/2026 (1810N)             |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                              | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
|                                                        | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 01 LSD Midlife & Modernization                         |                                                             | 7,594     |                                                      |          |                                                | -5                   |                                                           | 7,589     |
| FY 2024 Appropriated Base                              |                                                             | 7,594     |                                                      |          |                                                | -5                   |                                                           | 7,589     |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -5                   |                                                           |           |
| Subtotal Budget Activity 01: Ships support equipment   |                                                             | 5,776,998 |                                                      |          |                                                | -131,980             |                                                           | 5,645,018 |
| Budget Activity 02: Communications & Electronics Equip |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 02 SPQ-9B Radar                                        |                                                             | 7,267     |                                                      |          |                                                | -5                   |                                                           | 7,262     |
| FY 2024 Appropriated Base                              |                                                             | 7,267     |                                                      |          |                                                | -5                   |                                                           | 7,262     |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -5                   |                                                           |           |
| 02 AN/SQQ-89 Surf ASW Combat System                    |                                                             | 138,065   |                                                      |          |                                                | -91                  |                                                           | 137,974   |
| FY 2024 Appropriated Base                              |                                                             | 138,065   |                                                      |          |                                                | -91                  |                                                           | 137,974   |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -91                  |                                                           |           |
| 02 SSN Acoustic Equipment                              |                                                             | 463,577   |                                                      |          |                                                | -305                 |                                                           | 463,272   |
| FY 2024 Appropriated Base                              |                                                             | 463,577   |                                                      |          |                                                | -305                 |                                                           | 463,272   |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -305                 |                                                           |           |
| 02 Undersea Warfare Support Equipment                  |                                                             | 23,452    |                                                      |          |                                                | -15                  |                                                           | 23,437    |
| FY 2024 Appropriated Base                              |                                                             | 23,452    |                                                      |          |                                                | -15                  |                                                           | 23,437    |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -15                  |                                                           |           |
| 02 Submarine Acoustic Warfare System                   |                                                             | 46,726    |                                                      |          |                                                | -5,031               |                                                           | 41,695    |
| FY 2024 Appropriated Base                              |                                                             | 46,726    |                                                      |          |                                                | -5,031               |                                                           | 41,695    |
| 2 / ADC MK3 non recurring unjustified request          |                                                             |           |                                                      |          |                                                | -5,000               |                                                           |           |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -31                  |                                                           |           |
| 02 SSTD                                                |                                                             | 14,560    |                                                      |          |                                                | -10                  |                                                           | 14,550    |
| FY 2024 Appropriated Base                              |                                                             | 14,560    |                                                      |          |                                                | -10                  |                                                           | 14,550    |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -10                  |                                                           |           |
| 02 Fixed Surveillance System                           |                                                             | 420,069   |                                                      |          |                                                | -277                 |                                                           | 419,792   |
| FY 2024 Appropriated Base                              |                                                             | 420,069   |                                                      |          |                                                | -277                 |                                                           | 419,792   |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -277                 |                                                           |           |
| 02 SURTASS                                             |                                                             | 33,910    |                                                      |          |                                                | -22                  |                                                           | 33,888    |
| FY 2024 Appropriated Base                              |                                                             | 33,910    |                                                      |          |                                                | -22                  |                                                           | 33,888    |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -22                  |                                                           |           |
| 02 AN/SLQ-32                                           |                                                             | 329,513   |                                                      |          |                                                | -217                 |                                                           | 329,296   |
| FY 2024 Appropriated Base                              |                                                             | 329,513   |                                                      |          |                                                | -217                 |                                                           | 329,296   |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -217                 |                                                           |           |
| 02 Shipboard IW Exploit                                |                                                             | 379,230   |                                                      |          |                                                | -3,480               |                                                           | 375,750   |
| FY 2024 Appropriated Base                              |                                                             | 379,230   |                                                      |          |                                                | -3,480               |                                                           | 375,750   |
| 2 / Mods ECP excess support growth                     |                                                             |           |                                                      |          |                                                | -3,230               |                                                           |           |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -250                 |                                                           |           |
| 02 Automated Identification System (AIS)               |                                                             | 4,082     |                                                      |          |                                                | -3                   |                                                           | 4,079     |
| FY 2024 Appropriated Base                              |                                                             | 4,082     |                                                      |          |                                                | -3                   |                                                           | 4,079     |
| Undistributed Reduction                                |                                                             |           |                                                      |          |                                                | -3                   |                                                           |           |

| Base for Reprogramming Actions                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                       |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Navy, 2024/2026 (1810N)                         |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                          | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                    | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 02 Cooperative Engagement Capability                               |                                                             | 37,677      |                                                      |             |                                                | -25                  |                                                           | 37,652      |
| FY 2024 Appropriated Base                                          |                                                             | 37,677      |                                                      |             |                                                | -25                  |                                                           | 37,652      |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -25                  |                                                           |             |
| 02 Naval Tactical Command Support System (NTCSS)                   |                                                             | 15,374      |                                                      |             |                                                | -10                  |                                                           | 15,364      |
| FY 2024 Appropriated Base                                          |                                                             | 15,374      |                                                      |             |                                                | -10                  |                                                           | 15,364      |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -10                  |                                                           |             |
| 02 ATDLS                                                           |                                                             | 50,148      |                                                      |             |                                                | -33                  |                                                           | 50,115      |
| FY 2024 Appropriated Base                                          |                                                             | 50,148      |                                                      |             |                                                | -33                  |                                                           | 50,115      |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -33                  |                                                           |             |
| 02 Navy Command and Control System (NCCS)                          |                                                             | 3,918       |                                                      |             |                                                | -3                   |                                                           | 3,915       |
| FY 2024 Appropriated Base                                          |                                                             | 3,918       |                                                      |             |                                                | -3                   |                                                           | 3,915       |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -3                   |                                                           |             |
| 02 Minesweeping System Replacement                                 |                                                             | 16,814      |                                                      |             |                                                | -11                  |                                                           | 16,803      |
| FY 2024 Appropriated Base                                          |                                                             | 16,814      |                                                      |             |                                                | -11                  |                                                           | 16,803      |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -11                  |                                                           |             |
| 02 Navstar GPS Receivers (SPACE)                                   |                                                             | 37,319      |                                                      |             |                                                | -25                  |                                                           | 37,294      |
| FY 2024 Appropriated Base                                          |                                                             | 37,319      |                                                      |             |                                                | -25                  |                                                           | 37,294      |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -25                  |                                                           |             |
| 02 American Forces Radio and TV Service                            |                                                             | 2,750       |                                                      |             |                                                | -2                   |                                                           | 2,748       |
| FY 2024 Appropriated Base                                          |                                                             | 2,750       |                                                      |             |                                                | -2                   |                                                           | 2,748       |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -2                   |                                                           |             |
| 02 Strategic Platform Support Equip                                |                                                             | 6,437       |                                                      |             |                                                | -4                   |                                                           | 6,433       |
| FY 2024 Appropriated Base                                          |                                                             | 6,437       |                                                      |             |                                                | -4                   |                                                           | 6,433       |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -4                   |                                                           |             |
| 02 Ashore ATC Equipment                                            |                                                             | 89,237      |                                                      |             |                                                | -1,123               |                                                           | 88,114      |
| FY 2024 Appropriated Base                                          |                                                             | 89,237      |                                                      |             |                                                | -1,123               |                                                           | 88,114      |
| 2 / ATNAVICS precision approach radar replacement unit cost growth |                                                             |             |                                                      |             |                                                | -1,064               |                                                           |             |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -59                  |                                                           |             |
| 02 Afloat ATC Equipment                                            |                                                             | 90,487      |                                                      |             |                                                | -2,178               |                                                           | 88,309      |
| FY 2024 Appropriated Base                                          |                                                             | 90,487      |                                                      |             |                                                | -2,178               |                                                           | 88,309      |
| 2 / AN/SPN-50(V)1 excess support costs                             |                                                             |             |                                                      |             |                                                | -2,118               |                                                           |             |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -60                  |                                                           |             |
| 02 ID Systems                                                      |                                                             | 59,234      |                                                      |             |                                                | -39                  |                                                           | 59,195      |
| FY 2024 Appropriated Base                                          |                                                             | 59,234      |                                                      |             |                                                | -39                  |                                                           | 59,195      |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -39                  |                                                           |             |
| 02 Joint Precision Approach And Landing System (                   |                                                             | 3,343       |                                                      |             |                                                | -2                   |                                                           | 3,341       |
| FY 2024 Appropriated Base                                          |                                                             | 3,343       |                                                      |             |                                                | -2                   |                                                           | 3,341       |
| Undistributed Reduction                                            |                                                             |             |                                                      |             |                                                | -2                   |                                                           |             |

| Base for Reprogramming Actions                                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                   |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Other Procurement, Navy, 2024/2026 (1810N)                                     |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                      | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
|                                                                                | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 02 Naval Mission Planning Systems                                              |                                                             | 39,180   |                                                      |          |                                                | -4,456               |                                                           | 34,724   |
| FY 2024 Appropriated Base                                                      |                                                             | 39,180   |                                                      |          |                                                | -4,456               |                                                           | 34,724   |
| 2 / Next generation naval mission planning system unjustified growth           |                                                             |          |                                                      |          |                                                | -4,430               |                                                           |          |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -26                  |                                                           |          |
| 02 Maritime Integrated Broadcast System                                        |                                                             | 6,994    |                                                      |          |                                                | -5                   |                                                           | 6,989    |
| FY 2024 Appropriated Base                                                      |                                                             | 6,994    |                                                      |          |                                                | -5                   |                                                           | 6,989    |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -5                   |                                                           |          |
| 02 Tactical/Mobile C4I Systems                                                 |                                                             | 52,026   |                                                      |          |                                                | -34                  |                                                           | 51,992   |
| FY 2024 Appropriated Base                                                      |                                                             | 52,026   |                                                      |          |                                                | -34                  |                                                           | 51,992   |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -34                  |                                                           |          |
| 02 DCGS-N                                                                      |                                                             | 16,579   |                                                      |          |                                                | -11                  |                                                           | 16,568   |
| FY 2024 Appropriated Base                                                      |                                                             | 16,579   |                                                      |          |                                                | -11                  |                                                           | 16,568   |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -11                  |                                                           |          |
| 02 CANES                                                                       |                                                             | 467,587  |                                                      |          |                                                | -308                 |                                                           | 467,279  |
| FY 2024 Appropriated Base                                                      |                                                             | 467,587  |                                                      |          |                                                | -308                 |                                                           | 467,279  |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -308                 |                                                           |          |
| 02 RADIAC                                                                      |                                                             | 16,475   |                                                      |          |                                                | -11                  |                                                           | 16,464   |
| FY 2024 Appropriated Base                                                      |                                                             | 16,475   |                                                      |          |                                                | -11                  |                                                           | 16,464   |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -11                  |                                                           |          |
| 02 CANES-Intell                                                                |                                                             | 48,207   |                                                      |          |                                                | -32                  |                                                           | 48,175   |
| FY 2024 Appropriated Base                                                      |                                                             | 48,207   |                                                      |          |                                                | -32                  |                                                           | 48,175   |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -32                  |                                                           |          |
| 02 GPETE                                                                       |                                                             | 25,761   |                                                      |          |                                                | -17                  |                                                           | 25,744   |
| FY 2024 Appropriated Base                                                      |                                                             | 25,761   |                                                      |          |                                                | -17                  |                                                           | 25,744   |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -17                  |                                                           |          |
| 02 MASF                                                                        |                                                             | 16,475   |                                                      |          |                                                | -11                  |                                                           | 16,464   |
| FY 2024 Appropriated Base                                                      |                                                             | 16,475   |                                                      |          |                                                | -11                  |                                                           | 16,464   |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -11                  |                                                           |          |
| 02 Integ Combat System Test Facility                                           |                                                             | 6,345    |                                                      |          |                                                | -4                   |                                                           | 6,341    |
| FY 2024 Appropriated Base                                                      |                                                             | 6,345    |                                                      |          |                                                | -4                   |                                                           | 6,341    |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -4                   |                                                           |          |
| 02 EMI Control Instrumentation                                                 |                                                             | 4,282    |                                                      |          |                                                | -3                   |                                                           | 4,279    |
| FY 2024 Appropriated Base                                                      |                                                             | 4,282    |                                                      |          |                                                | -3                   |                                                           | 4,279    |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -3                   |                                                           |          |
| 02 In-Service Radars and Sensors                                               |                                                             | 255,256  |                                                      |          |                                                | 34,989               |                                                           | 290,245  |
| FY 2024 Appropriated Base                                                      |                                                             | 255,256  |                                                      |          |                                                | 34,989               |                                                           | 290,245  |
| 1,4 / Program increase - next generation surface search radar additional units |                                                             |          |                                                      |          |                                                | 58,000               |                                                           |          |
| 2 / I-Stalker install cost excess growth                                       |                                                             |          |                                                      |          |                                                | -2,054               |                                                           |          |
| 2 / SPEIR Block I early to need                                                |                                                             |          |                                                      |          |                                                | -20,789              |                                                           |          |
| Undistributed Reduction                                                        |                                                             |          |                                                      |          |                                                | -168                 |                                                           |          |

| Base for Reprogramming Actions                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                    |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Navy, 2024/2026 (1810N)                      |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                       | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                 | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 Battle Force Tactical Network                                |                                                             | 74,180      |                                                      |             |                                                | -49                  |                                                           | 74,131      |
| FY 2024 Appropriated Base                                       |                                                             | 74,180      |                                                      |             |                                                | -49                  |                                                           | 74,131      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -49                  |                                                           |             |
| 02 Shipboard Tactical Communications                            |                                                             | 29,776      |                                                      |             |                                                | -20                  |                                                           | 29,756      |
| FY 2024 Appropriated Base                                       |                                                             | 29,776      |                                                      |             |                                                | -20                  |                                                           | 29,756      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -20                  |                                                           |             |
| 02 Ship Communications Automation                               |                                                             | 96,916      |                                                      |             |                                                | -64                  |                                                           | 96,852      |
| FY 2024 Appropriated Base                                       |                                                             | 96,916      |                                                      |             |                                                | -64                  |                                                           | 96,852      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -64                  |                                                           |             |
| 02 Communications Items Under \$5M                              |                                                             | 14,107      |                                                      |             |                                                | -9                   |                                                           | 14,098      |
| FY 2024 Appropriated Base                                       |                                                             | 14,107      |                                                      |             |                                                | -9                   |                                                           | 14,098      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -9                   |                                                           |             |
| 02 Submarine Broadcast Support                                  |                                                             | 73,791      |                                                      |             |                                                | -49                  |                                                           | 73,742      |
| FY 2024 Appropriated Base                                       |                                                             | 73,791      |                                                      |             |                                                | -49                  |                                                           | 73,742      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -49                  |                                                           |             |
| 02 Submarine Communication Equipment                            |                                                             | 83,178      |                                                      |             |                                                | -55                  |                                                           | 83,123      |
| FY 2024 Appropriated Base                                       |                                                             | 83,178      |                                                      |             |                                                | -55                  |                                                           | 83,123      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -55                  |                                                           |             |
| 02 Satellite Communications Systems                             |                                                             | 72,871      |                                                      |             |                                                | -16                  |                                                           | 72,855      |
| FY 2024 Appropriated Base                                       |                                                             | 72,871      |                                                      |             |                                                | -16                  |                                                           | 72,855      |
| 1,4 / Program increase - concurrent multi-link antenna          |                                                             |             |                                                      |             |                                                | 2,700                |                                                           |             |
| 2 / Commercial broadband satellite program support costs growth |                                                             |             |                                                      |             |                                                | -2,668               |                                                           |             |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -48                  |                                                           |             |
| 02 Navy Multiband Terminal (NMT)                                |                                                             | 37,921      |                                                      |             |                                                | -25                  |                                                           | 37,896      |
| FY 2024 Appropriated Base                                       |                                                             | 37,921      |                                                      |             |                                                | -25                  |                                                           | 37,896      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -25                  |                                                           |             |
| 02 Joint Communications Support Element (JCSE)                  |                                                             | 5,065       |                                                      |             |                                                | -1,210               |                                                           | 3,855       |
| FY 2024 Appropriated Base                                       |                                                             | 5,065       |                                                      |             |                                                | -1,210               |                                                           | 3,855       |
| 2 / Unjustified growth                                          |                                                             |             |                                                      |             |                                                | -1,207               |                                                           |             |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -3                   |                                                           |             |
| 02 Info Systems Security Program (ISSP)                         |                                                             | 154,890     |                                                      |             |                                                | -1,276               |                                                           | 153,614     |
| FY 2024 Appropriated Base                                       |                                                             | 154,890     |                                                      |             |                                                | -1,276               |                                                           | 153,614     |
| 2 / Key management afloat support costs growth                  |                                                             |             |                                                      |             |                                                | -1,174               |                                                           |             |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -102                 |                                                           |             |
| 02 MIO Intel Exploitation Team                                  |                                                             | 1,079       |                                                      |             |                                                | -1                   |                                                           | 1,078       |
| FY 2024 Appropriated Base                                       |                                                             | 1,079       |                                                      |             |                                                | -1                   |                                                           | 1,078       |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -1                   |                                                           |             |
| 02 Cryptologic Communications Equip                             |                                                             | 17,483      |                                                      |             |                                                | -12                  |                                                           | 17,471      |
| FY 2024 Appropriated Base                                       |                                                             | 17,483      |                                                      |             |                                                | -12                  |                                                           | 17,471      |
| Undistributed Reduction                                         |                                                             |             |                                                      |             |                                                | -12                  |                                                           |             |

| Base for Reprogramming Actions                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                               |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Navy, 2024/2026 (1810N)                                 |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                            | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>02 Coast Guard Equipment</b>                                            |                                                             | 77,458      |                                                      |             |                                                | -4,051               |                                                           | 73,407      |
| FY 2024 Appropriated Base                                                  |                                                             | 77,458      |                                                      |             |                                                | -4,051               |                                                           | 73,407      |
| 2 / Historical underexecution                                              |                                                             |             |                                                      |             |                                                | -4,000               |                                                           |             |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -51                  |                                                           |             |
| <b>Subtotal Budget Activity 02: Communications &amp; Electronics Equip</b> |                                                             | 3,967,071   |                                                      |             |                                                | 10,352               |                                                           | 3,977,423   |
| <b>Budget Activity 03: Aviation support equipment</b>                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>03 Sonobuoys - All Types</b>                                            |                                                             | 311,177     |                                                      |             |                                                | -205                 |                                                           | 310,972     |
| FY 2024 Appropriated Base                                                  |                                                             | 311,177     |                                                      |             |                                                | -205                 |                                                           | 310,972     |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -205                 |                                                           |             |
| <b>03 Minotaur</b>                                                         |                                                             | 5,396       |                                                      |             |                                                | -4                   |                                                           | 5,392       |
| FY 2024 Appropriated Base                                                  |                                                             | 5,396       |                                                      |             |                                                | -4                   |                                                           | 5,392       |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -4                   |                                                           |             |
| <b>03 Weapons Range Support Equipment</b>                                  |                                                             | 147,556     |                                                      |             |                                                | -97                  |                                                           | 147,459     |
| FY 2024 Appropriated Base                                                  |                                                             | 147,556     |                                                      |             |                                                | -97                  |                                                           | 147,459     |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -97                  |                                                           |             |
| <b>03 Aircraft Support Equipment</b>                                       |                                                             | 162,273     |                                                      |             |                                                | -1,177               |                                                           | 161,096     |
| FY 2024 Appropriated Base                                                  |                                                             | 162,273     |                                                      |             |                                                | -1,177               |                                                           | 161,096     |
| 2 / Lightweight matting contract award delay                               |                                                             |             |                                                      |             |                                                | -1,070               |                                                           |             |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -107                 |                                                           |             |
| <b>03 Advanced Arresting Gear (AAG)</b>                                    |                                                             | 11,930      |                                                      |             |                                                | -8                   |                                                           | 11,922      |
| FY 2024 Appropriated Base                                                  |                                                             | 11,930      |                                                      |             |                                                | -8                   |                                                           | 11,922      |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -8                   |                                                           |             |
| <b>03 Electromagnetic Aircraft Launch System (EMALS)</b>                   |                                                             | 17,836      |                                                      |             |                                                | -12                  |                                                           | 17,824      |
| FY 2024 Appropriated Base                                                  |                                                             | 17,836      |                                                      |             |                                                | -12                  |                                                           | 17,824      |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -12                  |                                                           |             |
| <b>03 Meteorological Equipment</b>                                         |                                                             | 19,703      |                                                      |             |                                                | -13                  |                                                           | 19,690      |
| FY 2024 Appropriated Base                                                  |                                                             | 19,703      |                                                      |             |                                                | -13                  |                                                           | 19,690      |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -13                  |                                                           |             |
| <b>03 Legacy Airborne MCM</b>                                              |                                                             | 12,202      |                                                      |             |                                                | -3,758               |                                                           | 8,444       |
| FY 2024 Appropriated Base                                                  |                                                             | 12,202      |                                                      |             |                                                | -3,758               |                                                           | 8,444       |
| 2 / Modifications insufficient justification                               |                                                             |             |                                                      |             |                                                | -3,750               |                                                           |             |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -8                   |                                                           |             |
| <b>03 Aviation Support Equipment</b>                                       |                                                             | 82,115      |                                                      |             |                                                | -54                  |                                                           | 82,061      |
| FY 2024 Appropriated Base                                                  |                                                             | 82,115      |                                                      |             |                                                | -54                  |                                                           | 82,061      |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -54                  |                                                           |             |
| <b>03 UMCS-Unman Carrier Aviation(UCA)Mission Cntrl</b>                    |                                                             | 152,687     |                                                      |             |                                                | -9,075               |                                                           | 143,612     |
| FY 2024 Appropriated Base                                                  |                                                             | 152,687     |                                                      |             |                                                | -9,075               |                                                           | 143,612     |
| 2 / UCA transport system unit cost growth                                  |                                                             |             |                                                      |             |                                                | -1,974               |                                                           |             |
| 2 / Historical underexecution                                              |                                                             |             |                                                      |             |                                                | -7,000               |                                                           |             |
| Undistributed Reduction                                                    |                                                             |             |                                                      |             |                                                | -101                 |                                                           |             |

| Base for Reprogramming Actions                                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Navy, 2024/2026 (1810N)                                                                |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 03 Architect & Cap for Autonomy in Nav Enter (AR)                                                         |                                                             | 1,612       |                                                      |             |                                                | -1                   |                                                           | 1,611       |
| FY 2024 Appropriated Base                                                                                 |                                                             | 1,612       |                                                      |             |                                                | -1                   |                                                           | 1,611       |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -1                   |                                                           |             |
| Subtotal Budget Activity 03: Aviation support equipment                                                   |                                                             | 924,487     |                                                      |             |                                                | -14,403              |                                                           | 910,084     |
| Budget Activity 04: Ordnance support equipment                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 Ship Gun Systems Equipment                                                                             |                                                             | 6,404       |                                                      |             |                                                | -4                   |                                                           | 6,400       |
| FY 2024 Appropriated Base                                                                                 |                                                             | 6,404       |                                                      |             |                                                | -4                   |                                                           | 6,400       |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -4                   |                                                           |             |
| 04 Harpoon Support Equipment                                                                              |                                                             | 227         |                                                      |             |                                                |                      |                                                           | 227         |
| FY 2024 Appropriated Base                                                                                 |                                                             | 227         |                                                      |             |                                                |                      |                                                           | 227         |
| 04 Ship Missile Support Equipment                                                                         |                                                             | 294,511     |                                                      |             |                                                | -14,142              |                                                           | 280,369     |
| FY 2024 Appropriated Base                                                                                 |                                                             | 294,511     |                                                      |             |                                                | -14,142              |                                                           | 280,369     |
| 2 / SPY radar refurbishment excess growth                                                                 |                                                             |             |                                                      |             |                                                | -9,432               |                                                           |             |
| 2 / NATO SEASPARROW acquisition strategy adjustment                                                       |                                                             |             |                                                      |             |                                                | -1,134               |                                                           |             |
| 2 / SSDS ship unit cost savings                                                                           |                                                             |             |                                                      |             |                                                | -3,382               |                                                           |             |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -194                 |                                                           |             |
| 04 Tomahawk Support Equipment                                                                             |                                                             | 92,432      |                                                      |             |                                                | -61                  |                                                           | 92,371      |
| FY 2024 Appropriated Base                                                                                 |                                                             | 92,432      |                                                      |             |                                                | -61                  |                                                           | 92,371      |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -61                  |                                                           |             |
| 04 Strategic Missile Systems Equip                                                                        |                                                             | 325,318     |                                                      |             |                                                | -2,794               |                                                           | 322,524     |
| FY 2024 Appropriated Base                                                                                 |                                                             | 325,318     |                                                      |             |                                                | -2,794               |                                                           | 322,524     |
| 2 / Fire control SSI increment 15 production unit cost growth                                             |                                                             |             |                                                      |             |                                                | -2,580               |                                                           |             |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -214                 |                                                           |             |
| 04 SSN Combat Control Systems                                                                             |                                                             | 133,063     |                                                      |             |                                                | -88                  |                                                           | 132,975     |
| FY 2024 Appropriated Base                                                                                 |                                                             | 133,063     |                                                      |             |                                                | -88                  |                                                           | 132,975     |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -88                  |                                                           |             |
| 04 ASW Support Equipment                                                                                  |                                                             | 27,469      |                                                      |             |                                                | 9,832                |                                                           | 37,301      |
| FY 2024 Appropriated Base                                                                                 |                                                             | 27,469      |                                                      |             |                                                | 9,832                |                                                           | 37,301      |
| 1,4 / Program increase - Secure Autonomous Data Link for Undersea Warfare (USW) Portable Ranges (SADL-UP) |                                                             |             |                                                      |             |                                                | 9,850                |                                                           |             |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -18                  |                                                           |             |
| 04 Explosive Ordnance Disposal Equip                                                                      |                                                             | 27,864      |                                                      |             |                                                | -18                  |                                                           | 27,846      |
| FY 2024 Appropriated Base                                                                                 |                                                             | 27,864      |                                                      |             |                                                | -18                  |                                                           | 27,846      |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -18                  |                                                           |             |
| 04 Items Less Than \$5 Million                                                                            |                                                             | 6,171       |                                                      |             |                                                | -4                   |                                                           | 6,167       |
| FY 2024 Appropriated Base                                                                                 |                                                             | 6,171       |                                                      |             |                                                | -4                   |                                                           | 6,167       |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -4                   |                                                           |             |
| 04 Anti-Ship Missile Decoy System                                                                         |                                                             | 56,630      |                                                      |             |                                                | -37                  |                                                           | 56,593      |
| FY 2024 Appropriated Base                                                                                 |                                                             | 56,630      |                                                      |             |                                                | -37                  |                                                           | 56,593      |
| Undistributed Reduction                                                                                   |                                                             |             |                                                      |             |                                                | -37                  |                                                           |             |

| Base for Reprogramming Actions                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                     |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Navy, 2024/2026 (1810N)                       |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                        | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                  | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 Submarine Training Device Mods                                |                                                             | 76,954      |                                                      |             |                                                | -51                  |                                                           | 76,903      |
| FY 2024 Appropriated Base                                        |                                                             | 76,954      |                                                      |             |                                                | -51                  |                                                           | 76,903      |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -51                  |                                                           |             |
| 04 Surface Training Equipment                                    |                                                             | 209,487     |                                                      |             |                                                | -2,256               |                                                           | 207,231     |
| FY 2024 Appropriated Base                                        |                                                             | 209,487     |                                                      |             |                                                | -2,256               |                                                           | 207,231     |
| 2 / MB040 BFTT/ATD/TSTC installation excess growth               |                                                             |             |                                                      |             |                                                | -2,118               |                                                           |             |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -138                 |                                                           |             |
| Subtotal Budget Activity 04: Ordnance support equipment          |                                                             | 1,256,530   |                                                      |             |                                                | -9,624               |                                                           | 1,246,906   |
| Budget Activity 05: Civil engineering support equipment          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 05 Passenger Carrying Vehicles                                   |                                                             | 3,827       |                                                      |             |                                                | -3                   |                                                           | 3,824       |
| FY 2024 Appropriated Base                                        |                                                             | 3,827       |                                                      |             |                                                | -3                   |                                                           | 3,824       |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -3                   |                                                           |             |
| 05 General Purpose Trucks                                        |                                                             | 4,570       |                                                      |             |                                                | -3                   |                                                           | 4,567       |
| FY 2024 Appropriated Base                                        |                                                             | 4,570       |                                                      |             |                                                | -3                   |                                                           | 4,567       |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -3                   |                                                           |             |
| 05 Construction & Maintenance Equip                              |                                                             | 56,829      |                                                      |             |                                                | 3,963                |                                                           | 60,792      |
| FY 2024 Appropriated Base                                        |                                                             | 56,829      |                                                      |             |                                                | 3,963                |                                                           | 60,792      |
| 1,4 / Program increase - GPS-based machine control systems       |                                                             |             |                                                      |             |                                                | 4,000                |                                                           |             |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -37                  |                                                           |             |
| 05 Fire Fighting Equipment                                       |                                                             | 16,583      |                                                      |             |                                                | -11                  |                                                           | 16,572      |
| FY 2024 Appropriated Base                                        |                                                             | 16,583      |                                                      |             |                                                | -11                  |                                                           | 16,572      |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -11                  |                                                           |             |
| 05 Tactical Vehicles                                             |                                                             | 24,236      |                                                      |             |                                                | -16                  |                                                           | 24,220      |
| FY 2024 Appropriated Base                                        |                                                             | 24,236      |                                                      |             |                                                | -16                  |                                                           | 24,220      |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -16                  |                                                           |             |
| 05 Amphibious Equipment                                          |                                                             | 4,504       |                                                      |             |                                                | -3                   |                                                           | 4,501       |
| FY 2024 Appropriated Base                                        |                                                             | 4,504       |                                                      |             |                                                | -3                   |                                                           | 4,501       |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -3                   |                                                           |             |
| 05 Pollution Control Equipment                                   |                                                             | 3,898       |                                                      |             |                                                | -3                   |                                                           | 3,895       |
| FY 2024 Appropriated Base                                        |                                                             | 3,898       |                                                      |             |                                                | -3                   |                                                           | 3,895       |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -3                   |                                                           |             |
| 05 Items less than \$5 Million                                   |                                                             | 67,286      |                                                      |             |                                                | -44                  |                                                           | 67,242      |
| FY 2024 Appropriated Base                                        |                                                             | 67,286      |                                                      |             |                                                | -44                  |                                                           | 67,242      |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -44                  |                                                           |             |
| 05 Physical Security Vehicles                                    |                                                             | 1,286       |                                                      |             |                                                | -1                   |                                                           | 1,285       |
| FY 2024 Appropriated Base                                        |                                                             | 1,286       |                                                      |             |                                                | -1                   |                                                           | 1,285       |
| Undistributed Reduction                                          |                                                             |             |                                                      |             |                                                | -1                   |                                                           |             |
| Subtotal Budget Activity 05: Civil engineering support equipment |                                                             | 183,019     |                                                      |             |                                                | 3,879                |                                                           | 186,898     |

| Base for Reprogramming Actions                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|--------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                             |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                       |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Other Procurement, Navy, 2024/2026 (1810N)                         |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
|                                                                    | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| <b>Budget Activity 06: Supply support equipment</b>                |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| <b>06 Supply Equipment</b>                                         |                                                             | 33,258   |                                                      |          |                                                | -22                  |                                                           | 33,236   |
| FY 2024 Appropriated Base                                          |                                                             | 33,258   |                                                      |          |                                                | -22                  |                                                           | 33,236   |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -22                  |                                                           |          |
| <b>06 First Destination Transportation</b>                         |                                                             | 6,977    |                                                      |          |                                                | -5                   |                                                           | 6,972    |
| FY 2024 Appropriated Base                                          |                                                             | 6,977    |                                                      |          |                                                | -5                   |                                                           | 6,972    |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -5                   |                                                           |          |
| <b>06 Special Purpose Supply Systems</b>                           |                                                             | 659,529  |                                                      |          |                                                | -435                 |                                                           | 659,094  |
| FY 2024 Appropriated Base                                          |                                                             | 659,529  |                                                      |          |                                                | -435                 |                                                           | 659,094  |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -435                 |                                                           |          |
| <b>Subtotal Budget Activity 06: Supply support equipment</b>       |                                                             | 699,764  |                                                      |          |                                                | -461                 |                                                           | 699,303  |
| <b>Budget Activity 07: Personnel and command support equipment</b> |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| <b>07 Training Support Equipment</b>                               |                                                             | 2,083    |                                                      |          |                                                | -1                   |                                                           | 2,082    |
| FY 2024 Appropriated Base                                          |                                                             | 2,083    |                                                      |          |                                                | -1                   |                                                           | 2,082    |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -1                   |                                                           |          |
| <b>07 Training and Education Equipment</b>                         |                                                             | 106,542  |                                                      |          |                                                | -70                  |                                                           | 106,472  |
| FY 2024 Appropriated Base                                          |                                                             | 106,542  |                                                      |          |                                                | -70                  |                                                           | 106,472  |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -70                  |                                                           |          |
| <b>07 Command Support Equipment</b>                                |                                                             | 44,448   |                                                      |          |                                                | -29                  |                                                           | 44,419   |
| FY 2024 Appropriated Base                                          |                                                             | 44,448   |                                                      |          |                                                | -29                  |                                                           | 44,419   |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -29                  |                                                           |          |
| <b>07 Medical Support Equipment</b>                                |                                                             | 12,529   |                                                      |          |                                                | 4,992                |                                                           | 17,521   |
| FY 2024 Appropriated Base                                          |                                                             | 12,529   |                                                      |          |                                                | 4,992                |                                                           | 17,521   |
| 1,4 / Program increase - fleet hospital program                    |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -8                   |                                                           |          |
| <b>07 Naval MIP Support Equipment</b>                              |                                                             | 5,408    |                                                      |          |                                                | -4                   |                                                           | 5,404    |
| FY 2024 Appropriated Base                                          |                                                             | 5,408    |                                                      |          |                                                | -4                   |                                                           | 5,404    |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -4                   |                                                           |          |
| <b>07 Operating Forces Support Equipment</b>                       |                                                             | 12,105   |                                                      |          |                                                | -8                   |                                                           | 12,097   |
| FY 2024 Appropriated Base                                          |                                                             | 12,105   |                                                      |          |                                                | -8                   |                                                           | 12,097   |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -8                   |                                                           |          |
| <b>07 C4ISR Equipment</b>                                          |                                                             | 7,670    |                                                      |          |                                                | -5                   |                                                           | 7,665    |
| FY 2024 Appropriated Base                                          |                                                             | 7,670    |                                                      |          |                                                | -5                   |                                                           | 7,665    |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -5                   |                                                           |          |
| <b>07 Environmental Support Equipment</b>                          |                                                             | 52,597   |                                                      |          |                                                | -35                  |                                                           | 52,562   |
| FY 2024 Appropriated Base                                          |                                                             | 52,597   |                                                      |          |                                                | -35                  |                                                           | 52,562   |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -35                  |                                                           |          |
| <b>07 Physical Security Equipment</b>                              |                                                             | 108,901  |                                                      |          |                                                | -4,000               |                                                           | 104,901  |
| FY 2024 Appropriated Base                                          |                                                             | 108,901  |                                                      |          |                                                | -4,000               |                                                           | 104,901  |
| 2 / C-UAS unjustified growth                                       |                                                             |          |                                                      |          |                                                | -3,928               |                                                           |          |
| Undistributed Reduction                                            |                                                             |          |                                                      |          |                                                | -72                  |                                                           |          |



| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Other Procurement, Navy, 2024/2026 (1810N)                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
|                                                                                                                                                                                                                                                                     | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| a                                                                                                                                                                                                                                                                   |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 07 Enterprise Information Technology                                                                                                                                                                                                                                |                                                             | 42,154     |                                                      |          |                                                | -28                  |                                                           | 42,126     |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 42,154     |                                                      |          |                                                | -28                  |                                                           | 42,126     |
| Undistributed Reduction                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -28                  |                                                           |            |
| 07 Next Generation Enterprise Service                                                                                                                                                                                                                               |                                                             | 177,585    |                                                      |          |                                                | -117                 |                                                           | 177,468    |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 177,585    |                                                      |          |                                                | -117                 |                                                           | 177,468    |
| Undistributed Reduction                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -117                 |                                                           |            |
| 07 Cyberspace Activities                                                                                                                                                                                                                                            |                                                             | 23,176     |                                                      |          |                                                | -9,015               |                                                           | 14,161     |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 23,176     |                                                      |          |                                                | -9,015               |                                                           | 14,161     |
| 2 / Persistent cyber training environment unjustified growth                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                | -9,000               |                                                           |            |
| Undistributed Reduction                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -15                  |                                                           |            |
| 07 Classified Programs                                                                                                                                                                                                                                              |                                                             | 16,290     |                                                      |          |                                                | 1,700                |                                                           | 17,990     |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 16,290     |                                                      |          |                                                | 1,700                |                                                           | 17,990     |
| 1,4 / Classified adjustment                                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                | 1,700                |                                                           |            |
| Subtotal Budget Activity 07: Personnel and command support equipment                                                                                                                                                                                                |                                                             | 611,488    |                                                      |          |                                                | -6,620               |                                                           | 604,868    |
| Budget Activity 08: Spares and repair parts                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 08 Spares and Repair Parts                                                                                                                                                                                                                                          |                                                             | 645,900    |                                                      |          |                                                | -426                 |                                                           | 645,474    |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 645,900    |                                                      |          |                                                | -426                 |                                                           | 645,474    |
| Undistributed Reduction                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -426                 |                                                           |            |
| 08 VIRGINIA Class (VACL) Spares and Repair parts                                                                                                                                                                                                                    |                                                             | 470,000    |                                                      |          |                                                | -310                 |                                                           | 469,690    |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 470,000    |                                                      |          |                                                | -310                 |                                                           | 469,690    |
| Undistributed Reduction                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                | -310                 |                                                           |            |
| Subtotal Budget Activity 08: Spares and repair parts                                                                                                                                                                                                                |                                                             | 1,115,900  |                                                      |          |                                                | -735                 |                                                           | 1,115,165  |
| Grand Total Other Procurement, Navy, 2024/2026                                                                                                                                                                                                                      |                                                             | 14,535,257 |                                                      |          |                                                | -149,592             |                                                           | 14,385,665 |
| Financing                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 14,535,257 |                                                      |          |                                                | -149,592             |                                                           | 14,385,665 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 14,535,257 |                                                      |          |                                                | -149,592             |                                                           | 14,385,665 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |

| Base for Reprogramming Actions                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                   |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Procurement, Marine Corps, 2024/2026 (1109N)                   |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                      | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                              | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| <b>Budget Activity 02: Weapons and combat vehicles</b>         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 02 AAV7A1 PIP                                                  |                                                             | 3,353    |                                                      |          |                                                |                      |                                                           | 3,353    |
| FY 2024 Appropriated Base                                      |                                                             | 3,353    |                                                      |          |                                                |                      |                                                           | 3,353    |
| 02 Amphibious Combat Vehicle Family of Vehicles                | 80                                                          | 557,564  |                                                      |          |                                                | -3,555               | 80                                                        | 554,009  |
| FY 2024 Appropriated Base                                      | 80                                                          | 557,564  |                                                      |          |                                                | -3,555               | 80                                                        | 554,009  |
| 2 / Production support excess growth                           |                                                             |          |                                                      |          |                                                | -3,555               |                                                           |          |
| 02 LAV PIP                                                     |                                                             | 42,052   |                                                      |          |                                                |                      |                                                           | 42,052   |
| FY 2024 Appropriated Base                                      |                                                             | 42,052   |                                                      |          |                                                |                      |                                                           | 42,052   |
| 02 155mm Lightweight Towed Howitzer                            |                                                             | 489      |                                                      |          |                                                |                      |                                                           | 489      |
| FY 2024 Appropriated Base                                      |                                                             | 489      |                                                      |          |                                                |                      |                                                           | 489      |
| 02 Artillery Weapons System                                    |                                                             | 165,268  |                                                      |          |                                                | -5,208               |                                                           | 160,060  |
| FY 2024 Appropriated Base                                      |                                                             | 165,268  |                                                      |          |                                                | -5,208               |                                                           | 160,060  |
| 2 / Unit cost growth unjustified                               |                                                             |          |                                                      |          |                                                | -5,208               |                                                           |          |
| 02 Weapons and Combat Vehicles Under \$5 Million               |                                                             | 14,004   |                                                      |          |                                                |                      |                                                           | 14,004   |
| FY 2024 Appropriated Base                                      |                                                             | 14,004   |                                                      |          |                                                |                      |                                                           | 14,004   |
| Subtotal Budget Activity 02: Weapons and combat vehicles       |                                                             | 782,730  |                                                      |          |                                                | -8,763               |                                                           | 773,967  |
| <b>Budget Activity 03: Guided missiles and equipment</b>       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 03 Tomahawk                                                    | 34                                                          | 105,192  |                                                      |          |                                                | -11,544              | 34                                                        | 93,648   |
| FY 2024 Appropriated Base                                      | 34                                                          | 105,192  |                                                      |          |                                                | -11,544              | 34                                                        | 93,648   |
| 2 / Carryover                                                  |                                                             |          |                                                      |          |                                                | -11,544              |                                                           |          |
| 03 Naval Strike Missile (NSM)                                  | 90                                                          | 169,726  |                                                      |          |                                                |                      | 90                                                        | 169,726  |
| FY 2024 Appropriated Base                                      | 90                                                          | 169,726  |                                                      |          |                                                |                      | 90                                                        | 169,726  |
| 03 Naval Strike Missile (NSM) Advance Procurement (CY)         |                                                             | 39,244   |                                                      |          |                                                |                      |                                                           | 39,244   |
| FY 2024 Appropriated Base                                      |                                                             | 39,244   |                                                      |          |                                                |                      |                                                           | 39,244   |
| 03 Ground Based Air Defense                                    |                                                             | 249,103  |                                                      |          |                                                | 30,915               |                                                           | 280,018  |
| FY 2024 Appropriated Base                                      |                                                             | 249,103  |                                                      |          |                                                | 30,915               |                                                           | 280,018  |
| 1,4 / Program increase - medium range intercept capability     |                                                             |          |                                                      |          |                                                | 4,500                |                                                           |          |
| 1,4 / Program increase                                         |                                                             |          |                                                      |          |                                                | 31,000               |                                                           |          |
| 2 / Lightweight marine air defense system contract award delay |                                                             |          |                                                      |          |                                                | -4,585               |                                                           |          |
| 03 Anti-Armor Missile-Javelin                                  |                                                             | 54,883   |                                                      |          |                                                | -1,243               |                                                           | 53,640   |
| FY 2024 Appropriated Base                                      |                                                             | 54,883   |                                                      |          |                                                | -1,243               |                                                           | 53,640   |
| 2 / LWCLU surcharge unjustified                                |                                                             |          |                                                      |          |                                                | -1,243               |                                                           |          |
| 03 Family Anti-Armor Weapon Systems (FOAAWS)                   |                                                             | 23,627   |                                                      |          |                                                | -3,019               |                                                           | 20,608   |
| FY 2024 Appropriated Base                                      |                                                             | 23,627   |                                                      |          |                                                | -3,019               |                                                           | 20,608   |
| 2 / Unit cost growth                                           |                                                             |          |                                                      |          |                                                | -3,019               |                                                           |          |
| 03 Anti-Armor Missile-TOW                                      |                                                             | 2,007    |                                                      |          |                                                |                      |                                                           | 2,007    |
| FY 2024 Appropriated Base                                      |                                                             | 2,007    |                                                      |          |                                                |                      |                                                           | 2,007    |
| 03 Guided MLRS Rocket (GMLRS)                                  | 48                                                          | 8,867    |                                                      |          |                                                |                      | 48                                                        | 8,867    |
| FY 2024 Appropriated Base                                      | 48                                                          | 8,867    |                                                      |          |                                                |                      | 48                                                        | 8,867    |
| Subtotal Budget Activity 03: Guided missiles and equipment     |                                                             | 652,649  |                                                      |          |                                                | 15,109               |                                                           | 667,758  |

| Base for Reprogramming Actions                                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                               |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Marine Corps, 2024/2026 (1109N)                                                               |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                  | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                            | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 04: Communications And Electronics Equipment</b>                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 Common Aviation Command and Control System (C                                                           |                                                             | 75,382      |                                                      |             |                                                | -3,168               |                                                           | 72,214      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 75,382      |                                                      |             |                                                | -3,168               |                                                           | 72,214      |
| 2 / Engineering/fielding support excess growth                                                             |                                                             |             |                                                      |             |                                                | -2,474               |                                                           |             |
| 2 / AN/TSQ-297 small form factor unit cost growth                                                          |                                                             |             |                                                      |             |                                                | -694                 |                                                           |             |
| 04 Repair and Test Equipment                                                                               |                                                             | 53,590      |                                                      |             |                                                |                      |                                                           | 53,590      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 53,590      |                                                      |             |                                                |                      |                                                           | 53,590      |
| 04 Modification Kits                                                                                       |                                                             | 1,782       |                                                      |             |                                                |                      |                                                           | 1,782       |
| FY 2024 Appropriated Base                                                                                  |                                                             | 1,782       |                                                      |             |                                                |                      |                                                           | 1,782       |
| 04 Items Under \$5 Million (Comm & Elec)                                                                   |                                                             | 122,917     |                                                      |             |                                                | -7,901               |                                                           | 115,016     |
| FY 2024 Appropriated Base                                                                                  |                                                             | 122,917     |                                                      |             |                                                | -7,901               |                                                           | 115,016     |
| 2 / SBNVG unit cost growth                                                                                 |                                                             |             |                                                      |             |                                                | -7,901               |                                                           |             |
| 04 Air Operations C2 Systems                                                                               |                                                             | 23,744      |                                                      |             |                                                | -5,030               |                                                           | 18,714      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 23,744      |                                                      |             |                                                | -5,030               |                                                           | 18,714      |
| 2 / CTN system production cost growth                                                                      |                                                             |             |                                                      |             |                                                | -2,786               |                                                           |             |
| 2 / ECPs excess growth                                                                                     |                                                             |             |                                                      |             |                                                | -2,244               |                                                           |             |
| 04 Ground/Air Task Oriented Radar (G/ATOR)                                                                 |                                                             | 66,291      |                                                      |             |                                                |                      |                                                           | 66,291      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 66,291      |                                                      |             |                                                |                      |                                                           | 66,291      |
| 04 Electro Magnetic Spectrum Operations (EMSO)                                                             |                                                             | 177,270     |                                                      |             |                                                | -44,153              |                                                           | 133,117     |
| FY 2024 Appropriated Base                                                                                  |                                                             | 177,270     |                                                      |             |                                                | -44,153              |                                                           | 133,117     |
| 2 / MEGFoS dismounted backpackable systems early to need                                                   |                                                             |             |                                                      |             |                                                | -34,637              |                                                           |             |
| 2 / MEGFoS dismounted small form factor early to need                                                      |                                                             |             |                                                      |             |                                                | -6,516               |                                                           |             |
| Transfer to RDTE,N line 218 for small form factor acceleration                                             |                                                             |             |                                                      |             |                                                | -3,000               |                                                           |             |
| 04 GCSS-MC                                                                                                 |                                                             | 4,144       |                                                      |             |                                                |                      |                                                           | 4,144       |
| FY 2024 Appropriated Base                                                                                  |                                                             | 4,144       |                                                      |             |                                                |                      |                                                           | 4,144       |
| 04 Fire Support System                                                                                     |                                                             | 58,483      |                                                      |             |                                                | -3,175               |                                                           | 55,308      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 58,483      |                                                      |             |                                                | -3,175               |                                                           | 55,308      |
| 2 / Mobile shelter modernization contract award delay                                                      |                                                             |             |                                                      |             |                                                | -3,175               |                                                           |             |
| 04 Intelligence Support Equipment                                                                          |                                                             | 148,062     |                                                      |             |                                                |                      |                                                           | 148,062     |
| FY 2024 Appropriated Base                                                                                  |                                                             | 148,062     |                                                      |             |                                                |                      |                                                           | 148,062     |
| 04 Unmanned Air Systems (Intel)                                                                            |                                                             | 52,273      |                                                      |             |                                                | -4,021               |                                                           | 48,252      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 52,273      |                                                      |             |                                                | -4,021               |                                                           | 48,252      |
| 2 / Long range/ long endurance unit cost growth                                                            |                                                             |             |                                                      |             |                                                | -2,302               |                                                           |             |
| 2 / Short range/ short endurance unit cost growth                                                          |                                                             |             |                                                      |             |                                                | -1,719               |                                                           |             |
| 04 DCGS-MC                                                                                                 |                                                             | 68,289      |                                                      |             |                                                | 5,130                |                                                           | 73,419      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 68,289      |                                                      |             |                                                | 5,130                |                                                           | 73,419      |
| 1,4 / Program increase - Distributed Common Ground/Surface System-Marine Corps All-Source SCI workstations |                                                             |             |                                                      |             |                                                | 5,130                |                                                           |             |
| 04 UAS Payloads                                                                                            |                                                             | 19,088      |                                                      |             |                                                |                      |                                                           | 19,088      |
| FY 2024 Appropriated Base                                                                                  |                                                             | 19,088      |                                                      |             |                                                |                      |                                                           | 19,088      |
| 04 Expeditionary Support Equipment                                                                         |                                                             | 2,010       |                                                      |             |                                                |                      |                                                           | 2,010       |
| FY 2024 Appropriated Base                                                                                  |                                                             | 2,010       |                                                      |             |                                                |                      |                                                           | 2,010       |

| Base for Reprogramming Actions                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Marine Corps, 2024/2026 (1109N)                                 |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                    | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                              | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>04</b>                                                                    | <b>Marine Corps Enterprise Network (MCEN)</b>               |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 259,044     |                                                      |             |                                                | -20,686              |                                                           | 238,358     |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                | -20,686              |                                                           | 238,358     |
| 2 /                                                                          | Network transport excess growth                             |             |                                                      |             |                                                | -20,686              |                                                           |             |
| <b>04</b>                                                                    | <b>Common Computer Resources</b>                            |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 27,966      |                                                      |             |                                                |                      |                                                           | 27,966      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 27,966      |
| <b>04</b>                                                                    | <b>Command Post Systems</b>                                 |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 71,109      |                                                      |             |                                                | -1,966               |                                                           | 69,143      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                | -1,966               |                                                           | 69,143      |
| 2 /                                                                          | Unit cost growth                                            |             |                                                      |             |                                                | -1,966               |                                                           |             |
| <b>04</b>                                                                    | <b>Radio Systems</b>                                        |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 544,059     |                                                      |             |                                                | -31,547              |                                                           | 512,512     |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                | -31,547              |                                                           | 512,512     |
| 2 /                                                                          | LRS FoS TEAMS II independent mast contract award delay      |             |                                                      |             |                                                | -31,547              |                                                           |             |
| <b>04</b>                                                                    | <b>Comm Switching &amp; Control Systems</b>                 |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 46,276      |                                                      |             |                                                |                      |                                                           | 46,276      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 46,276      |
| <b>04</b>                                                                    | <b>Comm &amp; Elec Infrastructure Support</b>               |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 27,111      |                                                      |             |                                                |                      |                                                           | 27,111      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 27,111      |
| <b>04</b>                                                                    | <b>Cyberspace Activities</b>                                |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 27,583      |                                                      |             |                                                |                      |                                                           | 27,583      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 27,583      |
| <b>04</b>                                                                    | <b>Unmanned Expeditionary Systems</b>                       |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 13,564      |                                                      |             |                                                |                      |                                                           | 13,564      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 13,564      |
| <b>04</b>                                                                    | <b>Classified Programs</b>                                  |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 2,799       |                                                      |             |                                                |                      |                                                           | 2,799       |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 2,799       |
| <b>Subtotal Budget Activity 04: Communications And Electronics Equipment</b> |                                                             | 1,892,836   |                                                      |             |                                                | -116,517             |                                                           | 1,776,319   |
| <b>Budget Activity 05: Support vehicles</b>                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>05</b>                                                                    | <b>Commercial Cargo Vehicles</b>                            |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 34,169      |                                                      |             |                                                |                      |                                                           | 34,169      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 34,169      |
| <b>05</b>                                                                    | <b>Motor Transport Modifications</b>                        |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 17,299      |                                                      |             |                                                |                      |                                                           | 17,299      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 17,299      |
| <b>05</b>                                                                    | <b>Joint Light Tactical Vehicle</b>                         |             | 396                                                  | 232,501     |                                                | -10,844              | 396                                                       | 221,657     |
|                                                                              |                                                             |             | 396                                                  | 232,501     |                                                | -10,844              | 396                                                       | 221,657     |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                | -10,844              |                                                           | 221,657     |
| 2 /                                                                          | Vehicle kits previously funded                              |             |                                                      |             |                                                | -6,600               |                                                           |             |
| 2 /                                                                          | Test support excess to need                                 |             |                                                      |             |                                                | -4,244               |                                                           |             |
| <b>05</b>                                                                    | <b>Trailers</b>                                             |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 2,034       |                                                      |             |                                                | 15,000               |                                                           | 17,034      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                | 15,000               |                                                           | 17,034      |
| 1,4 /                                                                        | Program increase - Project 7/11 modular operations cells    |             |                                                      |             |                                                | 15,000               |                                                           |             |
| <b>Subtotal Budget Activity 05: Support vehicles</b>                         |                                                             | 286,003     |                                                      |             |                                                | 4,156                |                                                           | 290,159     |
| <b>Budget Activity 06: Engineer and other equipment</b>                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>06</b>                                                                    | <b>Tactical Fuel Systems</b>                                |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                              |                                                             | 12,956      |                                                      |             |                                                |                      |                                                           | 12,956      |
|                                                                              | FY 2024 Appropriated Base                                   |             |                                                      |             |                                                |                      |                                                           | 12,956      |

| Base for Reprogramming Actions                                   |                                                                                      |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                           |                                                                                      |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                     |                                                                                      |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Marine Corps, 2024/2026 (1109N)                     |                                                                                      |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                        | Program Base Presented to Congress in Printed Justification                          |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                  | Quantity<br>b                                                                        | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>06</b>                                                        | <b>Power Equipment Assorted</b>                                                      | 28,899      |                                                      |             |                                                | -2,450               |                                                           | 26,449      |
|                                                                  | FY 2024 Appropriated Base                                                            | 28,899      |                                                      |             |                                                | -2,450               |                                                           | 26,449      |
| 2 /                                                              | Lack of requirement                                                                  |             |                                                      |             |                                                | -2,450               |                                                           |             |
| <b>06</b>                                                        | <b>Amphibious Support Equipment</b>                                                  | 15,691      |                                                      |             |                                                |                      |                                                           | 15,691      |
|                                                                  | FY 2024 Appropriated Base                                                            | 15,691      |                                                      |             |                                                |                      |                                                           | 15,691      |
| <b>06</b>                                                        | <b>EOD Systems</b>                                                                   | 41,200      |                                                      |             |                                                | 3,000                |                                                           | 44,200      |
|                                                                  | FY 2024 Appropriated Base                                                            | 41,200      |                                                      |             |                                                | 3,000                |                                                           | 44,200      |
| 1,4 /                                                            | Program increase - demolition equipment set                                          |             |                                                      |             |                                                | 3,000                |                                                           |             |
| <b>06</b>                                                        | <b>Physical Security Equipment</b>                                                   | 53,949      |                                                      |             |                                                |                      |                                                           | 53,949      |
|                                                                  | FY 2024 Appropriated Base                                                            | 53,949      |                                                      |             |                                                |                      |                                                           | 53,949      |
| <b>06</b>                                                        | <b>Field Medical Equipment</b>                                                       | 5,457       |                                                      |             |                                                | 8,500                |                                                           | 13,957      |
|                                                                  | FY 2024 Appropriated Base                                                            | 5,457       |                                                      |             |                                                | 8,500                |                                                           | 13,957      |
| 1,4 /                                                            | Program increase - damage control resuscitation and damage control surgery equipment |             |                                                      |             |                                                | 8,500                |                                                           |             |
| <b>06</b>                                                        | <b>Training Devices</b>                                                              | 96,577      |                                                      |             |                                                | 5,000                |                                                           | 101,577     |
|                                                                  | FY 2024 Appropriated Base                                                            | 96,577      |                                                      |             |                                                | 5,000                |                                                           | 101,577     |
| 1,4 /                                                            | Program increase - individual combat aircrew display system                          |             |                                                      |             |                                                | 5,000                |                                                           |             |
| <b>06</b>                                                        | <b>Family of Construction Equipment</b>                                              | 29,883      |                                                      |             |                                                |                      |                                                           | 29,883      |
|                                                                  | FY 2024 Appropriated Base                                                            | 29,883      |                                                      |             |                                                |                      |                                                           | 29,883      |
| <b>06</b>                                                        | <b>Ultra-Light Tactical Vehicle (ULTV)</b>                                           | 17,034      |                                                      |             |                                                | -3,715               |                                                           | 13,319      |
|                                                                  | FY 2024 Appropriated Base                                                            | 17,034      |                                                      |             |                                                | -3,715               |                                                           | 13,319      |
| 2 /                                                              | Hardware and support costs previously funded                                         |             |                                                      |             |                                                | -3,715               |                                                           |             |
| <b>06</b>                                                        | <b>Items Less Than \$5 Million</b>                                                   | 27,691      |                                                      |             |                                                | 21,000               |                                                           | 48,691      |
|                                                                  | FY 2024 Appropriated Base                                                            | 27,691      |                                                      |             |                                                | 21,000               |                                                           | 48,691      |
| 1,4 /                                                            | Program increase - Ultra-Lightweight Camouflage Net System                           |             |                                                      |             |                                                | 21,000               |                                                           |             |
| <b>Subtotal Budget Activity 06: Engineer and other equipment</b> |                                                                                      | 329,337     |                                                      |             |                                                | 31,335               |                                                           | 360,672     |
| <b>Budget Activity 07: Spares and repair parts</b>               |                                                                                      |             |                                                      |             |                                                |                      |                                                           |             |
| <b>07</b>                                                        | <b>Spares and Repair Parts</b>                                                       | 35,657      |                                                      |             |                                                |                      |                                                           | 35,657      |
|                                                                  | FY 2024 Appropriated Base                                                            | 35,657      |                                                      |             |                                                |                      |                                                           | 35,657      |
| <b>Subtotal Budget Activity 07: Spares and repair parts</b>      |                                                                                      | 35,657      |                                                      |             |                                                |                      |                                                           | 35,657      |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------|------------|------------------------------------------------------|------------|------------------------------------------------|------------|-----------------------------------------------------------|--|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Appropriation Account Title:                                                                                                                                                                                                                                        |            |                                                             |            |                                                      |            | Fiscal Year Program:                           |            |                                                           |  |
| Procurement, Marine Corps, 2024/2026 (1109N)                                                                                                                                                                                                                        |            |                                                             |            |                                                      |            | 2024                                           |            |                                                           |  |
|                                                                                                                                                                                                                                                                     |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Line Item                                                                                                                                                                                                                                                           |            | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |            | Changes Reflecting Congressional Action/Intent |            | Program Base Reflecting Congressional/Presidential Action |  |
| a                                                                                                                                                                                                                                                                   | Quantity b | Amount c                                                    | Quantity d | Amount e                                             | Quantity f | Amount g                                       | Quantity h | Amount i                                                  |  |
| Grand Total Procurement, Marine Corps, 2024/2026                                                                                                                                                                                                                    |            | 3,979,212                                                   |            |                                                      |            | -74,680                                        |            | 3,904,532                                                 |  |
| Financing                                                                                                                                                                                                                                                           |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |            | 3,979,212                                                   |            |                                                      |            | -74,680                                        |            | 3,904,532                                                 |  |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |            | 3,979,212                                                   |            |                                                      |            | -74,680                                        |            | 3,904,532                                                 |  |
| Footnotes:                                                                                                                                                                                                                                                          |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |

| Base for Reprogramming Actions                                                                  |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                                                          |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| Appropriation Account Title:                                                                    |                                                             |                |                                                      |             |                                                | Fiscal Year Program: |                                                           |                |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)                            |                                                             |                |                                                      |             |                                                | 2024                 |                                                           |                |
| Line Item                                                                                       | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
|                                                                                                 | Quantity<br>b                                               | Amount<br>c    | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i    |
| <b>Budget Activity 01: Basic Research</b>                                                       |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| <b>01 0601103N</b>                                                                              |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| University Research Initiatives                                                                 |                                                             | 96,355         |                                                      |             |                                                | 10,000               |                                                           | 106,355        |
| FY 2024 Appropriated Base                                                                       |                                                             | 96,355         |                                                      |             |                                                | 10,000               |                                                           | 106,355        |
| 1,4 / Program increase - defense university research instrumentation program                    |                                                             |                |                                                      |             |                                                | 10,000               |                                                           |                |
| <b>01 0601153N</b>                                                                              |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| Defense Research Sciences                                                                       |                                                             | 540,908        |                                                      |             |                                                | 16,235               |                                                           | 557,143        |
| FY 2024 Appropriated Base                                                                       |                                                             | 540,908        |                                                      |             |                                                | 16,235               |                                                           | 557,143        |
| 1,4 / Program increase - silicon-germanium-tin alloy research                                   |                                                             |                |                                                      |             |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - hypersonics workforce development                                      |                                                             |                |                                                      |             |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - shaping metallic surfaces for thermal system management                |                                                             |                |                                                      |             |                                                | 3,250                |                                                           |                |
| 1,4 / Program increase - UUV next generation sensing and maneuverability                        |                                                             |                |                                                      |             |                                                | 3,000                |                                                           |                |
| Sec. 8026 FFRDC's (Navy)                                                                        |                                                             |                |                                                      |             |                                                | -15                  |                                                           |                |
| <b>Subtotal Budget Activity 01: Basic Research</b>                                              |                                                             | <b>637,263</b> |                                                      |             |                                                | <b>26,235</b>        |                                                           | <b>663,498</b> |
| <b>Budget Activity 02: Applied Research</b>                                                     |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| <b>02 0602114N</b>                                                                              |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| Power Projection Applied Research                                                               |                                                             | 23,982         |                                                      |             |                                                |                      |                                                           | 23,982         |
| FY 2024 Appropriated Base                                                                       |                                                             | 23,982         |                                                      |             |                                                |                      |                                                           | 23,982         |
| <b>02 0602123N</b>                                                                              |                                                             |                |                                                      |             |                                                |                      |                                                           |                |
| Force Protection Applied Research                                                               |                                                             | 142,148        |                                                      |             |                                                | 147,600              |                                                           | 289,748        |
| FY 2024 Appropriated Base                                                                       |                                                             | 142,148        |                                                      |             |                                                | 147,600              |                                                           | 289,748        |
| 1,4 / Program increase - seawater to jet fuel demo                                              |                                                             |                |                                                      |             |                                                | 10,000               |                                                           |                |
| 1,4 / Program increase - relative positioning of autonomous platforms                           |                                                             |                |                                                      |             |                                                | 6,250                |                                                           |                |
| 1,4 / Program increase - unwater electromagnetic theory and ocean hydrodynamics                 |                                                             |                |                                                      |             |                                                | 5,600                |                                                           |                |
| 1,4 / Program increase - direct air capture and blue carbon removal technology                  |                                                             |                |                                                      |             |                                                | 10,000               |                                                           |                |
| 1,4 / Program increase - resilient autonomous systems research and diversity programs           |                                                             |                |                                                      |             |                                                | 9,500                |                                                           |                |
| 1,4 / Program increase - talent and technology for Navy power and energy systems                |                                                             |                |                                                      |             |                                                | 12,500               |                                                           |                |
| 1,4 / Program increase - additive manufacturing of unmanned maritime systems                    |                                                             |                |                                                      |             |                                                | 10,000               |                                                           |                |
| 1,4 / Program increase - autonomous collaboration in confined maritime environments             |                                                             |                |                                                      |             |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - cavitation erosion                                                     |                                                             |                |                                                      |             |                                                | 2,500                |                                                           |                |
| 1,4 / Program increase - corrosion control coatings and material                                |                                                             |                |                                                      |             |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - energy resilience                                                      |                                                             |                |                                                      |             |                                                | 7,000                |                                                           |                |
| 1,4 / Program increase - multi-material flexible automated manufacturing                        |                                                             |                |                                                      |             |                                                | 12,000               |                                                           |                |
| 1,4 / Program increase - resilient innovative sustainable economies via university partnerships |                                                             |                |                                                      |             |                                                | 9,000                |                                                           |                |

| Base for Reprogramming Actions                                       |                                                                                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                                                                   |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                                                                                                   |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                                                                   | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
|                                                                      | 1,4 / Program increase - sUAS degraded environment testing                                                                        |                                                             |          |                                                      |          |                                                | 10,250   |                                                           |
|                                                                      | 1,4 / Program increase - titanium refinement process                                                                              |                                                             |          |                                                      |          |                                                | 8,000    |                                                           |
|                                                                      | 1,4 / Program increase - alternative energy research                                                                              |                                                             |          |                                                      |          |                                                | 25,000   |                                                           |
| 02                                                                   | 0602131M Marine Corps Landing Force Technology                                                                                    |                                                             | 59,208   |                                                      |          |                                                | 9,500    | 68,708                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                                                         |                                                             | 59,208   |                                                      |          |                                                | 9,500    | 68,708                                                    |
|                                                                      | 1,4 / Program increase - unmanned logistics solutions                                                                             |                                                             |          |                                                      |          |                                                | 9,500    |                                                           |
| 02                                                                   | 0602235N Common Picture Applied Research                                                                                          |                                                             | 52,090   |                                                      |          |                                                |          | 52,090                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                                                         |                                                             | 52,090   |                                                      |          |                                                |          | 52,090                                                    |
| 02                                                                   | 0602236N Warfighter Sustainment Applied Research                                                                                  |                                                             | 74,722   |                                                      |          |                                                | 96,000   | 170,722                                                   |
|                                                                      | FY 2024 Appropriated Base                                                                                                         |                                                             | 74,722   |                                                      |          |                                                | 96,000   | 170,722                                                   |
|                                                                      | 1,4 / Program increase - hypersonic rocket skin                                                                                   |                                                             |          |                                                      |          |                                                | 25,000   |                                                           |
|                                                                      | 1,4 / Program increase - rapid applied materials processing lab development                                                       |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
|                                                                      | 1,4 / Program increase - human performance and injury rehabilitation assessment tool                                              |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
|                                                                      | 1,4 / Program increase - high mobility ground robots                                                                              |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                      | 1,4 / Program increase - conductive pigments and coatings in batteries                                                            |                                                             |          |                                                      |          |                                                | 8,500    |                                                           |
|                                                                      | 1,4 / Program increase - anti-corrosion nanotechnology                                                                            |                                                             |          |                                                      |          |                                                | 9,000    |                                                           |
|                                                                      | 1,4 / Program increase - augmented reality robotic surgery                                                                        |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                      | 1,4 / Program increase - engineered systems to restore skin and tactile sensory in Navy burn victims                              |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
|                                                                      | 1,4 / Program increase - health and safety of underground fuel storage                                                            |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                      | 1,4 / Program increase - long-term autonomy for underwater surveillance and manipulation                                          |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
|                                                                      | 1,4 / Program increase - remote vestibular assessment technology                                                                  |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                      | 1,4 / Program increase - warfighter protection against directed energy - physics-based neutralization to human tissues and organs |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                      | 1,4 / Program increase - foreign malign information operations                                                                    |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 02                                                                   | 0602271N Electromagnetic Systems Applied Research                                                                                 |                                                             | 92,473   |                                                      |          |                                                | 15,475   | 107,948                                                   |
|                                                                      | FY 2024 Appropriated Base                                                                                                         |                                                             | 92,473   |                                                      |          |                                                | 15,475   | 107,948                                                   |
|                                                                      | 1,4 / Program increase - advanced antenna technology                                                                              |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
|                                                                      | 1,4 / Program increase - dark swarm in denied environments                                                                        |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
|                                                                      | 1,4 / Program increase - heterogeneous photonic integrated circuit platforms                                                      |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                                                                          |                                                             |          |                                                      |          |                                                | -25      |                                                           |



| Base for Reprogramming Actions                                       |                                                                                      |                                                             |           |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                      |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                      |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                                                      |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                      | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                      | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 02 0602435N                                                          | Ocean Warfighting Environment Applied Research                                       |                                                             | 80,806    |                                                      |          |                                                | 53,350   | 134,156                                                   |
|                                                                      | FY 2024 Appropriated Base                                                            |                                                             | 80,806    |                                                      |          |                                                | 53,350   | 134,156                                                   |
| 1,4 /                                                                | Program increase - enhanced weather prediction and atmospheric rivers research       |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                | Program increase - task force ocean                                                  |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                | Program increase - pushbroom imaging next generation system                          |                                                             |           |                                                      |          |                                                | 9,850    |                                                           |
| 1,4 /                                                                | Program increase - arctic geospatial monitoring                                      |                                                             |           |                                                      |          |                                                | 7,500    |                                                           |
| 1,4 /                                                                | Program increase - intelligent autonomous systems for seabed warfare                 |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                | Program increase - ocean acoustics for monitoring                                    |                                                             |           |                                                      |          |                                                | 4,000    |                                                           |
| 1,4 /                                                                | Program increase - ocean-ice-atmosphere observation                                  |                                                             |           |                                                      |          |                                                | 2,000    |                                                           |
| 1,4 /                                                                | Program increase - oceanographic research for Naval Special Warfare                  |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                | Program increase - SAPF/SCIF university facility upgrades                            |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 02 0602651M                                                          | Joint Non-Lethal Weapons Applied Research                                            |                                                             | 7,419     |                                                      |          |                                                |          | 7,419                                                     |
|                                                                      | FY 2024 Appropriated Base                                                            |                                                             | 7,419     |                                                      |          |                                                |          | 7,419                                                     |
| 02 0602747N                                                          | Undersea Warfare Applied Research                                                    |                                                             | 61,503    |                                                      |          |                                                | 39,500   | 101,003                                                   |
|                                                                      | FY 2024 Appropriated Base                                                            |                                                             | 61,503    |                                                      |          |                                                | 39,500   | 101,003                                                   |
| 1,4 /                                                                | Program increase - persistent maritime surveillance                                  |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                | Program increase - distributed sensing for shipboard fire detection and localization |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                | Program increase - mobile testbed for UUVs                                           |                                                             |           |                                                      |          |                                                | 2,000    |                                                           |
| 1,4 /                                                                | Program increase - partnerships for submarine and undersea vehicle programs          |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
| 1,4 /                                                                | Program increase - undersea sensing and communications                               |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                | Program increase - autonomous underwater vehicle                                     |                                                             |           |                                                      |          |                                                | 2,500    |                                                           |
| 02 0602750N                                                          | Future Naval Capabilities Applied Research                                           |                                                             | 182,662   |                                                      |          |                                                |          | 182,662                                                   |
|                                                                      | FY 2024 Appropriated Base                                                            |                                                             | 182,662   |                                                      |          |                                                |          | 182,662                                                   |
| 02 0602782N                                                          | Mine and Expeditionary Warfare Applied Research                                      |                                                             | 30,435    |                                                      |          |                                                |          | 30,435                                                    |
|                                                                      | FY 2024 Appropriated Base                                                            |                                                             | 30,435    |                                                      |          |                                                |          | 30,435                                                    |
| 02 0602792N                                                          | Innovative Naval Prototypes (INP) Applied Research                                   |                                                             | 133,828   |                                                      |          |                                                | 15,000   | 148,828                                                   |
|                                                                      | FY 2024 Appropriated Base                                                            |                                                             | 133,828   |                                                      |          |                                                | 15,000   | 148,828                                                   |
| 1,4 /                                                                | Program increase - ATRT enterprise                                                   |                                                             |           |                                                      |          |                                                | 15,000   |                                                           |
| 02 0602861N                                                          | Science and Technology Management - ONR Field Activities                             |                                                             | 85,063    |                                                      |          |                                                |          | 85,063                                                    |
|                                                                      | FY 2024 Appropriated Base                                                            |                                                             | 85,063    |                                                      |          |                                                |          | 85,063                                                    |
| Subtotal Budget Activity 02: Applied Research                        |                                                                                      |                                                             | 1,026,339 |                                                      |          |                                                | 376,425  | 1,402,764                                                 |

| Base for Reprogramming Actions                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                      |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)                              |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                         | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                   | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 03: Advanced Technology Development</b>                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>03 0603123N</b>                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Force Protection Advanced Technology                                                              |                                                             | 29,512      |                                                      |             |                                                | 40,000               |                                                           | 69,512      |
| FY 2024 Appropriated Base                                                                         |                                                             | 29,512      |                                                      |             |                                                | 40,000               |                                                           | 69,512      |
| 1,4 / Program increase - modular missile system technology                                        |                                                             |             |                                                      |             |                                                | 25,000               |                                                           |             |
| 1,4 / Program increase - power electronics building block                                         |                                                             |             |                                                      |             |                                                | 11,000               |                                                           |             |
| 1,4 / Program increase - deployable additive manufacturing of composite UUVs                      |                                                             |             |                                                      |             |                                                | 4,000                |                                                           |             |
| <b>03 0603271N</b>                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Electromagnetic Systems Advanced Technology                                                       |                                                             | 8,418       |                                                      |             |                                                | 5,000                |                                                           | 13,418      |
| FY 2024 Appropriated Base                                                                         |                                                             | 8,418       |                                                      |             |                                                | 5,000                |                                                           | 13,418      |
| 1,4 / Program increase - augmented, context-based identity awareness                              |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| <b>03 0603273N</b>                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Science & Technology for Nuclear Re-entry Systems                                                 |                                                             | 112,329     |                                                      |             |                                                |                      |                                                           | 112,329     |
| FY 2024 Appropriated Base                                                                         |                                                             | 112,329     |                                                      |             |                                                |                      |                                                           | 112,329     |
| <b>03 0603640M</b>                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| USMC Advanced Technology Demonstration (ATD)                                                      |                                                             | 308,217     |                                                      |             |                                                | 159,300              |                                                           | 467,517     |
| FY 2024 Appropriated Base                                                                         |                                                             | 308,217     |                                                      |             |                                                | 159,300              |                                                           | 467,517     |
| 1,4 / Program increase - multi-spectral camouflage expeditionary large targets and structures     |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - low-cost attritable aircraft technology                                  |                                                             |             |                                                      |             |                                                | 32,500               |                                                           |             |
| 1,4 / Program increase - AI/ML for automated EW sensors                                           |                                                             |             |                                                      |             |                                                | 20,000               |                                                           |             |
| 1,4 / Program increase - MCWL ground-based ESM                                                    |                                                             |             |                                                      |             |                                                | 20,000               |                                                           |             |
| 1,4 / Program increase - hybrid-electric engine development                                       |                                                             |             |                                                      |             |                                                | 9,800                |                                                           |             |
| 1,4 / Program increase - common sensor platform for strategic and distributed autonomous cyber-EW |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - extended range high speed aerial loitering munitions                     |                                                             |             |                                                      |             |                                                | 21,000               |                                                           |             |
| 1,4 / Program increase - MCWL multi-int targeting pod                                             |                                                             |             |                                                      |             |                                                | 12,500               |                                                           |             |
| 1,4 / Program increase - long range maneuvering projectile                                        |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - adaptive future force                                                    |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - HWIL for unmanned system development                                     |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - MCWL partnership intermediary assistance                                 |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 1,4 / Program increase - composite shelters                                                       |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| <b>03 0603651M</b>                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Joint Non-Lethal Weapons Technology Development                                                   |                                                             | 15,556      |                                                      |             |                                                |                      |                                                           | 15,556      |
| FY 2024 Appropriated Base                                                                         |                                                             | 15,556      |                                                      |             |                                                |                      |                                                           | 15,556      |
| <b>03 0603673N</b>                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Future Naval Capabilities Advanced Technology Development                                         |                                                             | 264,700     |                                                      |             |                                                | 27,447               |                                                           | 292,147     |
| FY 2024 Appropriated Base                                                                         |                                                             | 264,700     |                                                      |             |                                                | 27,447               |                                                           | 292,147     |
| 1,4 / Program increase - advanced energetics research and development                             |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - automated acoustic signal classifier                                     |                                                             |             |                                                      |             |                                                | 6,000                |                                                           |             |
| 1,4 / Program increase - electronic maneuver warfare unmanned sensor                              |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |

| Base for Reprogramming Actions                                           |                                                                            |                                                             |                  |                                                      |          |                                                |                |                                                           |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|----------|------------------------------------------------|----------------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                   |                                                                            |                                                             |                  |                                                      |          |                                                |                |                                                           |
| Appropriation Account Title:                                             |                                                                            |                                                             |                  |                                                      |          | Fiscal Year Program:                           |                |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)     |                                                                            |                                                             |                  |                                                      |          | 2024                                           |                |                                                           |
| Line Item                                                                |                                                                            | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |
| a                                                                        |                                                                            | Quantity b                                                  | Amount c         | Quantity d                                           | Amount e | Quantity f                                     | Amount g       | Quantity h<br>Amount i                                    |
| 1,4 /                                                                    | Program increase - real-time undersea monitoring for shipping channels     |                                                             |                  |                                                      |          |                                                | 3,500          |                                                           |
|                                                                          | Sec. 8026 FFRDC's (Navy)                                                   |                                                             |                  |                                                      |          |                                                | -53            |                                                           |
| 03                                                                       | 0603680N                                                                   |                                                             | 61,843           |                                                      |          |                                                | 22,000         | 83,843                                                    |
|                                                                          | <b>Manufacturing Technology Program</b>                                    |                                                             |                  |                                                      |          |                                                |                |                                                           |
|                                                                          | <b>FY 2024 Appropriated Base</b>                                           |                                                             | 61,843           |                                                      |          |                                                | 22,000         | 83,843                                                    |
| 1,4 /                                                                    | Program increase - national energetics plan                                |                                                             |                  |                                                      |          |                                                | 8,000          |                                                           |
| 1,4 /                                                                    | Program increase - sustainable energetic materials manufacturing           |                                                             |                  |                                                      |          |                                                | 4,000          |                                                           |
| 1,4 /                                                                    | Program increase - textile industry of the future                          |                                                             |                  |                                                      |          |                                                | 10,000         |                                                           |
| 03                                                                       | 0603729N                                                                   |                                                             | 5,100            |                                                      |          |                                                | 31,500         | 36,600                                                    |
|                                                                          | <b>Warfighter Protection Advanced Technology</b>                           |                                                             |                  |                                                      |          |                                                |                |                                                           |
|                                                                          | <b>FY 2024 Appropriated Base</b>                                           |                                                             | 5,100            |                                                      |          |                                                | 31,500         | 36,600                                                    |
| 1,4 /                                                                    | Program increase - laser protective eyewear research                       |                                                             |                  |                                                      |          |                                                | 10,000         |                                                           |
| 1,4 /                                                                    | Program increase - omniblast water sensor technology                       |                                                             |                  |                                                      |          |                                                | 7,000          |                                                           |
| 1,4 /                                                                    | Program increase - bone marrow registry program                            |                                                             |                  |                                                      |          |                                                | 5,000          |                                                           |
| 1,4 /                                                                    | Program increase - warfighter resilience and readiness                     |                                                             |                  |                                                      |          |                                                | 5,000          |                                                           |
| 1,4 /                                                                    | Program increase - automated resuscitation catheter for hemorrhage control |                                                             |                  |                                                      |          |                                                | 1,500          |                                                           |
| 1,4 /                                                                    | Program increase - remote advanced medical care                            |                                                             |                  |                                                      |          |                                                | 3,000          |                                                           |
| 03                                                                       | 0603758N                                                                   |                                                             | 75,898           |                                                      |          |                                                | 29,500         | 105,398                                                   |
|                                                                          | <b>Navy Warfighting Experiments and Demonstrations</b>                     |                                                             |                  |                                                      |          |                                                |                |                                                           |
|                                                                          | <b>FY 2024 Appropriated Base</b>                                           |                                                             | 75,898           |                                                      |          |                                                | 29,500         | 105,398                                                   |
| 1,4 /                                                                    | Program increase - naval tech bridges                                      |                                                             |                  |                                                      |          |                                                | 15,000         |                                                           |
| 1,4 /                                                                    | Program increase - USV cUAS                                                |                                                             |                  |                                                      |          |                                                | 6,500          |                                                           |
| 1,4 /                                                                    | Program increase - warfighter experience lab                               |                                                             |                  |                                                      |          |                                                | 8,000          |                                                           |
| 03                                                                       | 0603782N                                                                   |                                                             | 2,048            |                                                      |          |                                                |                | 2,048                                                     |
|                                                                          | <b>Mine and Expeditionary Warfare Advanced Technology</b>                  |                                                             |                  |                                                      |          |                                                |                |                                                           |
|                                                                          | <b>FY 2024 Appropriated Base</b>                                           |                                                             | 2,048            |                                                      |          |                                                |                | 2,048                                                     |
| 03                                                                       | 0603801N                                                                   |                                                             | 132,931          |                                                      |          |                                                | 16,067         | 148,998                                                   |
|                                                                          | <b>Innovative Naval Prototypes (INP) Advanced Technology Development</b>   |                                                             |                  |                                                      |          |                                                |                |                                                           |
|                                                                          | <b>FY 2024 Appropriated Base</b>                                           |                                                             | 132,931          |                                                      |          |                                                | 16,067         | 148,998                                                   |
| 1,4 /                                                                    | Program increase - advanced missile seeker                                 |                                                             |                  |                                                      |          |                                                | 9,000          |                                                           |
| 1,4 /                                                                    | Program increase - HEL testing and maturation for production               |                                                             |                  |                                                      |          |                                                | 1,500          |                                                           |
| 1,4 /                                                                    | Program increase - combined fiber laser arrays without wavefront sensing   |                                                             |                  |                                                      |          |                                                | 6,000          |                                                           |
|                                                                          | Sec. 8026 FFRDC's (Navy)                                                   |                                                             |                  |                                                      |          |                                                | -433           |                                                           |
| <b>Subtotal Budget Activity 03: Advanced Technology Development</b>      |                                                                            |                                                             | <b>1,016,552</b> |                                                      |          |                                                | <b>330,814</b> | <b>1,347,366</b>                                          |
| <b>Budget Activity 04: Advanced Component Development and Prototypes</b> |                                                                            |                                                             |                  |                                                      |          |                                                |                |                                                           |
| 04                                                                       | 0603128N                                                                   |                                                             | 108,225          |                                                      |          |                                                | -6,278         | 101,947                                                   |
|                                                                          | <b>Unmanned Aerial System</b>                                              |                                                             |                  |                                                      |          |                                                |                |                                                           |
|                                                                          | <b>FY 2024 Appropriated Base</b>                                           |                                                             | 108,225          |                                                      |          |                                                | -6,278         | 101,947                                                   |
| 1,4 /                                                                    | Program increase - autonomous maritime patrol aircraft                     |                                                             |                  |                                                      |          |                                                | 10,000         |                                                           |
| 2 /                                                                      | Overestimation of ILS                                                      |                                                             |                  |                                                      |          |                                                | -3,172         |                                                           |
| 2 /                                                                      | Management services previously funded                                      |                                                             |                  |                                                      |          |                                                | -3,040         |                                                           |
| 2 /                                                                      | ANE delays                                                                 |                                                             |                  |                                                      |          |                                                | -10,066        |                                                           |

| Base for Reprogramming Actions                                       |                                                                              |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                              |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                              |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                                              |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                              | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                              | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 04 0603178N                                                          | Large Unmanned Surface Vehicles (LUSV)                                       |                                                             | 117,400  |                                                      |          |                                                | -4,390   | 113,010                                                   |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 117,400  |                                                      |          |                                                | -4,390   | 113,010                                                   |
| 2 /                                                                  | Prior year underexecution                                                    |                                                             |          |                                                      |          |                                                | -4,320   |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                     |                                                             |          |                                                      |          |                                                | -70      |                                                           |
| 04 0603207N                                                          | Air/Ocean Tactical Applications                                              |                                                             | 40,653   |                                                      |          |                                                | 3,000    | 43,653                                                    |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 40,653   |                                                      |          |                                                | 3,000    | 43,653                                                    |
| 1,4 /                                                                | Program increase - autonomous dual-modality surface and underwater vehicles  |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 04 0603216N                                                          | Aviation Survivability                                                       |                                                             | 20,874   |                                                      |          |                                                |          | 20,874                                                    |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 20,874   |                                                      |          |                                                |          | 20,874                                                    |
| 04 0603239N                                                          | Naval Construction Forces                                                    |                                                             | 7,821    |                                                      |          |                                                |          | 7,821                                                     |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 7,821    |                                                      |          |                                                |          | 7,821                                                     |
| 04 0603254N                                                          | ASW Systems Development                                                      |                                                             | 17,090   |                                                      |          |                                                | -1       | 17,089                                                    |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 17,090   |                                                      |          |                                                | -1       | 17,089                                                    |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                     |                                                             |          |                                                      |          |                                                | -1       |                                                           |
| 04 0603261N                                                          | Tactical Airborne Reconnaissance                                             |                                                             | 3,721    |                                                      |          |                                                |          | 3,721                                                     |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 3,721    |                                                      |          |                                                |          | 3,721                                                     |
| 04 0603382N                                                          | Advanced Combat Systems Technology                                           |                                                             | 6,216    |                                                      |          |                                                | 19,000   | 25,216                                                    |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 6,216    |                                                      |          |                                                | 19,000   | 25,216                                                    |
| 1,4 /                                                                | Program increase - minotaur data dissemination and interoperability services |                                                             |          |                                                      |          |                                                | 12,000   |                                                           |
| 1,4 /                                                                | Program increase - tier 2.5 LO platform inspection system                    |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4 /                                                                | Program increase - universal AI/ML core environment                          |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 04 0603502N                                                          | Surface and Shallow Water Mine Countermeasures                               |                                                             | 34,690   |                                                      |          |                                                | -2       | 34,688                                                    |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 34,690   |                                                      |          |                                                | -2       | 34,688                                                    |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                     |                                                             |          |                                                      |          |                                                | -2       |                                                           |
| 04 0603506N                                                          | Surface Ship Torpedo Defense                                                 |                                                             | 730      |                                                      |          |                                                |          | 730                                                       |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 730      |                                                      |          |                                                |          | 730                                                       |
| 04 0603512N                                                          | Carrier Systems Development                                                  |                                                             | 6,095    |                                                      |          |                                                | 4,000    | 10,095                                                    |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 6,095    |                                                      |          |                                                | 4,000    | 10,095                                                    |
| 1,4 /                                                                | Program increase - digital component certification center                    |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 04 0603525N                                                          | PILOT FISH                                                                   |                                                             | 916,208  |                                                      |          |                                                | -190     | 916,018                                                   |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 916,208  |                                                      |          |                                                | -190     | 916,018                                                   |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                     |                                                             |          |                                                      |          |                                                | -190     |                                                           |
| 04 0603527N                                                          | RETRACT LARCH                                                                |                                                             | 7,545    |                                                      |          |                                                |          | 7,545                                                     |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 7,545    |                                                      |          |                                                |          | 7,545                                                     |
| 04 0603536N                                                          | RETRACT JUNIPER                                                              |                                                             | 271,109  |                                                      |          |                                                | -53,882  | 217,227                                                   |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 271,109  |                                                      |          |                                                | -53,882  | 217,227                                                   |
| 2 /                                                                  | Classified adjustment                                                        |                                                             |          |                                                      |          |                                                | -53,800  |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                     |                                                             |          |                                                      |          |                                                | -82      |                                                           |
| 04 0603542N                                                          | Radiological Control                                                         |                                                             | 811      |                                                      |          |                                                |          | 811                                                       |
|                                                                      | FY 2024 Appropriated Base                                                    |                                                             | 811      |                                                      |          |                                                |          | 811                                                       |

| Base for Reprogramming Actions                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                         |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                            | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                      | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 04 0603553N                                                          |                                                             | 1,189       |                                                      |             |                                                |                      |                                                           | 1,189       |
|                                                                      |                                                             | 1,189       |                                                      |             |                                                |                      |                                                           | 1,189       |
| 04 0603561N                                                          |                                                             | 88,415      |                                                      |             |                                                | -34                  |                                                           | 88,381      |
|                                                                      |                                                             | 88,415      |                                                      |             |                                                | -34                  |                                                           | 88,381      |
|                                                                      |                                                             |             |                                                      |             |                                                | -34                  |                                                           |             |
| 04 0603562N                                                          |                                                             | 15,119      |                                                      |             |                                                | -18                  |                                                           | 15,101      |
|                                                                      |                                                             | 15,119      |                                                      |             |                                                | -18                  |                                                           | 15,101      |
|                                                                      |                                                             |             |                                                      |             |                                                | -18                  |                                                           |             |
| 04 0603563N                                                          |                                                             | 89,939      |                                                      |             |                                                | 116,600              |                                                           | 206,539     |
|                                                                      |                                                             | 89,939      |                                                      |             |                                                | 116,600              |                                                           | 206,539     |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 9,600                |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
|                                                                      |                                                             |             |                                                      |             |                                                | 100,000              |                                                           |             |
| 04 0603564N                                                          |                                                             | 121,402     |                                                      |             |                                                | 41,058               |                                                           | 162,460     |
|                                                                      |                                                             | 121,402     |                                                      |             |                                                | 41,058               |                                                           | 162,460     |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 43,200               |                                                           |             |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -2,142               |                                                           |             |
| 04 0603570N                                                          |                                                             | 319,656     |                                                      |             |                                                | -27,000              |                                                           | 292,656     |
|                                                                      |                                                             | 319,656     |                                                      |             |                                                | -27,000              |                                                           | 292,656     |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -27,000              |                                                           |             |
| 04 0603573N                                                          |                                                             | 133,911     |                                                      |             |                                                | 27,800               |                                                           | 161,711     |
|                                                                      |                                                             | 133,911     |                                                      |             |                                                | 27,800               |                                                           | 161,711     |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 11,800               |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 6,000                |                                                           |             |
| 04 0603576N                                                          |                                                             | 116,078     |                                                      |             |                                                | -20                  |                                                           | 116,058     |
|                                                                      |                                                             | 116,078     |                                                      |             |                                                | -20                  |                                                           | 116,058     |
|                                                                      |                                                             |             |                                                      |             |                                                | -20                  |                                                           |             |
| 04 0603581N                                                          |                                                             | 32,615      |                                                      |             |                                                | -11,276              |                                                           | 21,339      |
|                                                                      |                                                             | 32,615      |                                                      |             |                                                | -11,276              |                                                           | 21,339      |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -11,276              |                                                           |             |
| 04 0603582N                                                          |                                                             | 18,610      |                                                      |             |                                                |                      |                                                           | 18,610      |
|                                                                      |                                                             | 18,610      |                                                      |             |                                                |                      |                                                           | 18,610      |

| Base for Reprogramming Actions                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)      |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 04 0603595N Ohio Replacement                                              |                                                             | 257,076     |                                                      |             |                                                | 25,000               |                                                           | 282,076     |
| FY 2024 Appropriated Base                                                 |                                                             | 257,076     |                                                      |             |                                                | 25,000               |                                                           | 282,076     |
| 1,4 / Program increase - advanced composite shaft design                  |                                                             |             |                                                      |             |                                                | 25,000               |                                                           |             |
| 04 0603596N LCS Mission Modules                                           |                                                             | 31,464      |                                                      |             |                                                |                      |                                                           | 31,464      |
| FY 2024 Appropriated Base                                                 |                                                             | 31,464      |                                                      |             |                                                |                      |                                                           | 31,464      |
| 04 0603597N Automated Test and Re-Test (ATRT)                             |                                                             | 10,809      |                                                      |             |                                                | 15,000               |                                                           | 25,809      |
| FY 2024 Appropriated Base                                                 |                                                             | 10,809      |                                                      |             |                                                | 15,000               |                                                           | 25,809      |
| 1,4 / Program increase - Overmatch                                        |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 04 0603599N Frigate Development                                           |                                                             | 112,972     |                                                      |             |                                                | -12,912              |                                                           | 100,060     |
| FY 2024 Appropriated Base                                                 |                                                             | 112,972     |                                                      |             |                                                | -12,912              |                                                           | 100,060     |
| 2 / Live fire test and evaluation early to need                           |                                                             |             |                                                      |             |                                                | -2,800               |                                                           |             |
| 2 / Unjustified growth                                                    |                                                             |             |                                                      |             |                                                | -10,112              |                                                           |             |
| 04 0603609N Conventional Munitions                                        |                                                             | 9,030       |                                                      |             |                                                |                      |                                                           | 9,030       |
| FY 2024 Appropriated Base                                                 |                                                             | 9,030       |                                                      |             |                                                |                      |                                                           | 9,030       |
| 04 0603635M Marine Corps Ground Combat/Support System                     |                                                             | 128,782     |                                                      |             |                                                | -9,621               |                                                           | 119,161     |
| FY 2024 Appropriated Base                                                 |                                                             | 128,782     |                                                      |             |                                                | -9,621               |                                                           | 119,161     |
| 2 / Support costs unjustified growth                                      |                                                             |             |                                                      |             |                                                | -3,368               |                                                           |             |
| 2 / Prior year underexecution                                             |                                                             |             |                                                      |             |                                                | -6,225               |                                                           |             |
| Sec. 8026 FFRDC's (Marine Corps)                                          |                                                             |             |                                                      |             |                                                | -28                  |                                                           |             |
| 04 0603654N Joint Service Explosive Ordnance Development                  |                                                             | 44,766      |                                                      |             |                                                |                      |                                                           | 44,766      |
| FY 2024 Appropriated Base                                                 |                                                             | 44,766      |                                                      |             |                                                |                      |                                                           | 44,766      |
| 04 0603713N Ocean Engineering Technology Development                      |                                                             | 10,751      |                                                      |             |                                                |                      |                                                           | 10,751      |
| FY 2024 Appropriated Base                                                 |                                                             | 10,751      |                                                      |             |                                                |                      |                                                           | 10,751      |
| 04 0603721N Environmental Protection                                      |                                                             | 24,457      |                                                      |             |                                                |                      |                                                           | 24,457      |
| FY 2024 Appropriated Base                                                 |                                                             | 24,457      |                                                      |             |                                                |                      |                                                           | 24,457      |
| 04 0603724N Navy Energy Program                                           |                                                             | 72,214      |                                                      |             |                                                | 23,000               |                                                           | 95,214      |
| FY 2024 Appropriated Base                                                 |                                                             | 72,214      |                                                      |             |                                                | 23,000               |                                                           | 95,214      |
| 1,4 / Program increase - wave energy converters                           |                                                             |             |                                                      |             |                                                | 13,000               |                                                           |             |
| 1,4 / Program increase - marine energy systems for sensors and microgrids |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 04 0603725N Facilities Improvement                                        |                                                             | 10,149      |                                                      |             |                                                | 2,000                |                                                           | 12,149      |
| FY 2024 Appropriated Base                                                 |                                                             | 10,149      |                                                      |             |                                                | 2,000                |                                                           | 12,149      |
| 1,4 / Program increase - groundwater storage analysis                     |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 04 0603734N CHALK CORAL                                                   |                                                             | 687,841     |                                                      |             |                                                | -100,143             |                                                           | 587,698     |
| FY 2024 Appropriated Base                                                 |                                                             | 687,841     |                                                      |             |                                                | -100,143             |                                                           | 587,698     |
| 2 / Classified adjustment                                                 |                                                             |             |                                                      |             |                                                | -100,000             |                                                           |             |
| Sec. 8026 FFRDC's (Navy)                                                  |                                                             |             |                                                      |             |                                                | -143                 |                                                           |             |
| 04 0603739N Navy Logistic Productivity                                    |                                                             | 4,712       |                                                      |             |                                                |                      |                                                           | 4,712       |
| FY 2024 Appropriated Base                                                 |                                                             | 4,712       |                                                      |             |                                                |                      |                                                           | 4,712       |

| Base for Reprogramming Actions                                       |                                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                               |                                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                         |                                                                                       |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                                                       |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                            |                                                                                       | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                      |                                                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 04                                                                   | 0603746N                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                      | RETRACT MAPLE                                                                         |                                                             | 420,455     |                                                      |             |                                                | -30,010              |                                                           | 390,445     |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 420,455     |                                                      |             |                                                | -30,010              |                                                           | 390,445     |
|                                                                      | 2 / Classified adjustment                                                             |                                                             |             |                                                      |             |                                                | -30,000              |                                                           |             |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                              |                                                             |             |                                                      |             |                                                | -10                  |                                                           |             |
| 04                                                                   | 0603748N                                                                              |                                                             | 2,100,474   |                                                      |             |                                                | -90,020              |                                                           | 2,010,454   |
|                                                                      | LINK PLUMERIA                                                                         |                                                             | 2,100,474   |                                                      |             |                                                | -90,020              |                                                           | 2,010,454   |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 2,100,474   |                                                      |             |                                                | -90,000              |                                                           |             |
|                                                                      | 2 / Classified adjustment                                                             |                                                             |             |                                                      |             |                                                | -90,000              |                                                           |             |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                              |                                                             |             |                                                      |             |                                                | -20                  |                                                           |             |
| 04                                                                   | 0603751N                                                                              |                                                             | 88,036      |                                                      |             |                                                | -6                   |                                                           | 88,030      |
|                                                                      | RETRACT ELM                                                                           |                                                             | 88,036      |                                                      |             |                                                | -6                   |                                                           | 88,030      |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 88,036      |                                                      |             |                                                | -6                   |                                                           | 88,030      |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                              |                                                             |             |                                                      |             |                                                | -6                   |                                                           |             |
| 04                                                                   | 0603764M                                                                              |                                                             | 547,005     |                                                      |             |                                                | -31,000              |                                                           | 516,005     |
|                                                                      | LINK EVERGREEN                                                                        |                                                             | 547,005     |                                                      |             |                                                | -31,000              |                                                           | 516,005     |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 547,005     |                                                      |             |                                                | -31,000              |                                                           | 516,005     |
|                                                                      | 2 / Classified adjustment                                                             |                                                             |             |                                                      |             |                                                | -31,000              |                                                           |             |
| 04                                                                   | 0603790N                                                                              |                                                             | 6,265       |                                                      |             |                                                |                      |                                                           | 6,265       |
|                                                                      | NATO Research and Development                                                         |                                                             | 6,265       |                                                      |             |                                                |                      |                                                           | 6,265       |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 6,265       |                                                      |             |                                                |                      |                                                           | 6,265       |
| 04                                                                   | 0603795N                                                                              |                                                             | 1,624       |                                                      |             |                                                |                      |                                                           | 1,624       |
|                                                                      | Land Attack Technology                                                                |                                                             | 1,624       |                                                      |             |                                                |                      |                                                           | 1,624       |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 1,624       |                                                      |             |                                                |                      |                                                           | 1,624       |
| 04                                                                   | 0603851M                                                                              |                                                             | 31,058      |                                                      |             |                                                |                      |                                                           | 31,058      |
|                                                                      | Joint Non-Lethal Weapons Testing                                                      |                                                             | 31,058      |                                                      |             |                                                |                      |                                                           | 31,058      |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 31,058      |                                                      |             |                                                |                      |                                                           | 31,058      |
| 04                                                                   | 0603860N                                                                              |                                                             | 22,590      |                                                      |             |                                                |                      |                                                           | 22,590      |
|                                                                      | Joint Precision Approach and Landing Systems - Dem/Val                                |                                                             | 22,590      |                                                      |             |                                                |                      |                                                           | 22,590      |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 22,590      |                                                      |             |                                                |                      |                                                           | 22,590      |
| 04                                                                   | 0603925N                                                                              |                                                             | 52,129      |                                                      |             |                                                | 10,000               |                                                           | 62,129      |
|                                                                      | Directed Energy and Electric Weapon Systems                                           |                                                             | 52,129      |                                                      |             |                                                | 10,000               |                                                           | 62,129      |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 52,129      |                                                      |             |                                                | 10,000               |                                                           | 62,129      |
|                                                                      | 1,4 / Program increase - 100KW directed energy production                             |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
|                                                                      | 2 / SNLWS support excess to need                                                      |                                                             |             |                                                      |             |                                                | -5,000               |                                                           |             |
| 04                                                                   | 0604014N                                                                              |                                                             | 32,127      |                                                      |             |                                                |                      |                                                           | 32,127      |
|                                                                      | F/A -18 Infrared Search and Track (IRST)                                              |                                                             | 32,127      |                                                      |             |                                                |                      |                                                           | 32,127      |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 32,127      |                                                      |             |                                                |                      |                                                           | 32,127      |
| 04                                                                   | 0604027N                                                                              |                                                             | 181,001     |                                                      |             |                                                | 2,424                |                                                           | 183,425     |
|                                                                      | Digital Warfare Office                                                                |                                                             | 181,001     |                                                      |             |                                                | 2,424                |                                                           | 183,425     |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 181,001     |                                                      |             |                                                | 2,500                |                                                           |             |
|                                                                      | 1,4 / Program increase - Software Radio for Weapons and Autonomous Vehicle Enablement |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                              |                                                             |             |                                                      |             |                                                | -76                  |                                                           |             |
| 04                                                                   | 0604028N                                                                              |                                                             | 110,506     |                                                      |             |                                                | -20,056              |                                                           | 90,450      |
|                                                                      | Small and Medium Unmanned Undersea Vehicles                                           |                                                             | 110,506     |                                                      |             |                                                | -20,056              |                                                           | 90,450      |
|                                                                      | FY 2024 Appropriated Base                                                             |                                                             | 110,506     |                                                      |             |                                                | -14,454              |                                                           |             |
|                                                                      | 2 / MEDUSA prototype award delay                                                      |                                                             |             |                                                      |             |                                                | -2,061               |                                                           |             |
|                                                                      | 2 / Maintain MEDUSA support level of effort                                           |                                                             |             |                                                      |             |                                                | -1,050               |                                                           |             |
|                                                                      | 2 / Razorback staffing delays                                                         |                                                             |             |                                                      |             |                                                | -2,425               |                                                           |             |
|                                                                      | 2 / Knifefish stand-down                                                              |                                                             |             |                                                      |             |                                                | -66                  |                                                           |             |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                       |                                                                                                     |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                                                     |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                                                     |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                                                                     |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                                                     | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                                                     | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 04                                                                   | 0604029N                                                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | Unmanned Undersea Vehicle Core Technologies                                                         |                                                             | 71,156   |                                                      |          |                                                | -162     | 70,994                                                    |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 71,156   |                                                      |          |                                                | -162     | 70,994                                                    |
|                                                                      | 1,4 / Program increase - tactical data links and networks                                           |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
|                                                                      | 2 / Prior year carryover                                                                            |                                                             |          |                                                      |          |                                                | -4,000   |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                                            |                                                             |          |                                                      |          |                                                | -162     |                                                           |
| 04                                                                   | 0604030N                                                                                            |                                                             | 214,100  |                                                      |          |                                                | -124,149 | 89,951                                                    |
|                                                                      | Rapid Prototyping, Experimentation and Demonstration.                                               |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 214,100  |                                                      |          |                                                | -124,149 | 89,951                                                    |
|                                                                      | 1,4 / Program increase - commercially available large diameter unmanned undersea vehicle technology |                                                             |          |                                                      |          |                                                | 35,000   |                                                           |
|                                                                      | 2 / Program decrease                                                                                |                                                             |          |                                                      |          |                                                | -124,149 |                                                           |
|                                                                      | 3 / Program increase - commercially available large diameter unmanned undersea vehicle technology   |                                                             |          |                                                      |          |                                                | -35,000  |                                                           |
| 04                                                                   | 0604031N                                                                                            |                                                             | 6,900    |                                                      |          |                                                | 34,966   | 41,866                                                    |
|                                                                      | Large Unmanned Undersea Vehicles                                                                    |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 6,900    |                                                      |          |                                                | 34,966   | 41,866                                                    |
|                                                                      | 3,4 / Program increase - commercially available large diameter unmanned undersea vehicle technology |                                                             |          |                                                      |          |                                                | 35,000   |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                                            |                                                             |          |                                                      |          |                                                | -34      |                                                           |
| 04                                                                   | 0604112N                                                                                            |                                                             | 118,182  |                                                      |          |                                                |          | 118,182                                                   |
|                                                                      | Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)                                         |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 118,182  |                                                      |          |                                                |          | 118,182                                                   |
| 04                                                                   | 0604127N                                                                                            |                                                             | 16,127   |                                                      |          |                                                |          | 16,127                                                    |
|                                                                      | Surface Mine Countermeasures                                                                        |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 16,127   |                                                      |          |                                                |          | 16,127                                                    |
| 04                                                                   | 0604272N                                                                                            |                                                             | 34,684   |                                                      |          |                                                |          | 34,684                                                    |
|                                                                      | Tactical Air Directional Infrared Countermeasures (TADIRCM)                                         |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 34,684   |                                                      |          |                                                |          | 34,684                                                    |
| 04                                                                   | 0604289M                                                                                            |                                                             | 5,991    |                                                      |          |                                                |          | 5,991                                                     |
|                                                                      | Next Generation Logistics                                                                           |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 5,991    |                                                      |          |                                                |          | 5,991                                                     |
| 04                                                                   | 0604292N                                                                                            |                                                             | 2,100    |                                                      |          |                                                | 1,999    | 4,099                                                     |
|                                                                      | Future Vertical Lift (Maritime Strike)                                                              |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 2,100    |                                                      |          |                                                | 1,999    | 4,099                                                     |
|                                                                      | 1,4 / Program increase - advanced vertical lift rotor technology                                    |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                                            |                                                             |          |                                                      |          |                                                | -1       |                                                           |
| 04                                                                   | 0604320M                                                                                            |                                                             | 131,763  |                                                      |          |                                                | -76,405  | 55,358                                                    |
|                                                                      | Rapid Technology Capability Prototype                                                               |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 131,763  |                                                      |          |                                                | -76,405  | 55,358                                                    |
|                                                                      | 2 / Program decrease                                                                                |                                                             |          |                                                      |          |                                                | -76,405  |                                                           |
| 04                                                                   | 0604454N                                                                                            |                                                             | 21,319   |                                                      |          |                                                |          | 21,319                                                    |
|                                                                      | LX (R)                                                                                              |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 21,319   |                                                      |          |                                                |          | 21,319                                                    |
| 04                                                                   | 0604536N                                                                                            |                                                             | 104,328  |                                                      |          |                                                | -34,663  | 69,665                                                    |
|                                                                      | Advanced Undersea Prototyping                                                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                                                           |                                                             | 104,328  |                                                      |          |                                                | -34,663  | 69,665                                                    |
|                                                                      | 2 / Basing equipment ahead of need                                                                  |                                                             |          |                                                      |          |                                                | -20,700  |                                                           |
|                                                                      | 2 / XLUUV spares maintenance ahead of need                                                          |                                                             |          |                                                      |          |                                                | -3,338   |                                                           |
|                                                                      | 2 / DT&E ahead of need                                                                              |                                                             |          |                                                      |          |                                                | -10,567  |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                                                            |                                                             |          |                                                      |          |                                                | -58      |                                                           |



| Base for Reprogramming Actions                                       |                                                                     |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                     |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                     |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                                     |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                     | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                     | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 04                                                                   | 0604636N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | Counter Unmanned Aircraft Systems (C-UAS)                           |                                                             | 11,567   |                                                      |          |                                                | 5,000    | 16,567                                                    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 11,567   |                                                      |          |                                                | 5,000    | 16,567                                                    |
|                                                                      | 1,4 / Program increase - backpackable EA module                     |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 04                                                                   | 0604659N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | Precision Strike Weapons Development Program                        |                                                             | 5,976    |                                                      |          |                                                | 139,300  | 145,276                                                   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 5,976    |                                                      |          |                                                | 139,300  | 145,276                                                   |
|                                                                      | 1,4 / Program increase - advanced rocket fuel density               |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
|                                                                      | 1,4 / Program increase - CAD/PAD technology                         |                                                             |          |                                                      |          |                                                | 6,800    |                                                           |
|                                                                      | 1,4 / Program increase - SLCM-N                                     |                                                             |          |                                                      |          |                                                | 90,000   |                                                           |
|                                                                      | 1,4 / Program increase - common use technology maturation           |                                                             |          |                                                      |          |                                                | 40,000   |                                                           |
| 04                                                                   | 0604707N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | Space and Electronic Warfare (SEW) Architecture/Engineering Support |                                                             | 9,993    |                                                      |          |                                                |          | 9,993                                                     |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 9,993    |                                                      |          |                                                |          | 9,993                                                     |
| 04                                                                   | 0604786N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | Offensive Anti-Surface Warfare Weapon Development                   |                                                             | 237,655  |                                                      |          |                                                | 21,293   | 258,948                                                   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 237,655  |                                                      |          |                                                | 21,293   | 258,948                                                   |
|                                                                      | 2 / OASuW Increment II Phase 1 previously funded                    |                                                             |          |                                                      |          |                                                | -18,707  |                                                           |
|                                                                      | Navy-requested transfer from WPN line 15 for LRASM C-3              |                                                             |          |                                                      |          |                                                | 40,000   |                                                           |
| 04                                                                   | 0605512N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | MEDIUM UNMANNED SURFACE VEHICLES (MUSVs))                           |                                                             | 85,800   |                                                      |          |                                                | 63,254   | 149,054                                                   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 85,800   |                                                      |          |                                                | 63,254   | 149,054                                                   |
|                                                                      | 1,4 / Program increase                                              |                                                             |          |                                                      |          |                                                | 79,000   |                                                           |
|                                                                      | 2 / MUSV prototype delays                                           |                                                             |          |                                                      |          |                                                | -3,918   |                                                           |
|                                                                      | 2 / MUSV requirements development excess to need                    |                                                             |          |                                                      |          |                                                | -4,700   |                                                           |
|                                                                      | 2 / Dock and sea trials ahead of need                               |                                                             |          |                                                      |          |                                                | -7,052   |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                            |                                                             |          |                                                      |          |                                                | -76      |                                                           |
| 04                                                                   | 0605513N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | Unmanned Surface Vehicle Enabling Capabilities                      |                                                             | 176,261  |                                                      |          |                                                | -14,685  | 161,576                                                   |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 176,261  |                                                      |          |                                                | -14,685  | 161,576                                                   |
|                                                                      | 2 / Overestimation of product development                           |                                                             |          |                                                      |          |                                                | -7,000   |                                                           |
|                                                                      | 2 / Overestimation of support and management                        |                                                             |          |                                                      |          |                                                | -7,549   |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                            |                                                             |          |                                                      |          |                                                | -136     |                                                           |
| 04                                                                   | 0605514M                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | GROUND BASED ANTI-SHIP MISSILE                                      |                                                             | 36,383   |                                                      |          |                                                | -1,239   | 35,144                                                    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 36,383   |                                                      |          |                                                | -1,239   | 35,144                                                    |
|                                                                      | 2 / IOT&E delays                                                    |                                                             |          |                                                      |          |                                                | -1,239   |                                                           |
| 04                                                                   | 0605516M                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | LONG RANGE FIRES                                                    |                                                             | 36,763   |                                                      |          |                                                | -6,200   | 30,563                                                    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 36,763   |                                                      |          |                                                | -6,200   | 30,563                                                    |
|                                                                      | 2 / Test and evaluation delays                                      |                                                             |          |                                                      |          |                                                | -6,200   |                                                           |
| 04                                                                   | 0605518N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | CONVENTIONAL PROMPT STRIKE (CPS)                                    |                                                             | 901,064  |                                                      |          |                                                | 200,000  | 1,101,064                                                 |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 901,064  |                                                      |          |                                                | 200,000  | 1,101,064                                                 |
|                                                                      | Transfer from WP,N line 1 for additional testing                    |                                                             |          |                                                      |          |                                                | 200,000  |                                                           |
| 04                                                                   | 0303354N                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      | ASW Systems Development - MIP                                       |                                                             | 10,167   |                                                      |          |                                                |          | 10,167                                                    |
|                                                                      | FY 2024 Appropriated Base                                           |                                                             | 10,167   |                                                      |          |                                                |          | 10,167                                                    |

| Base for Reprogramming Actions                                             |                                                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                     |                                                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                               |                                                                                  |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)       |                                                                                  |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                  |                                                                                  | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                          |                                                                                  | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 04                                                                         | 0304240M                                                                         |                                                             | 539       |                                                      |          |                                                | 10,000   | 10,539                                                    |
|                                                                            |                                                                                  |                                                             | 539       |                                                      |          |                                                | 10,000   | 10,539                                                    |
|                                                                            | 1,4 /                                                                            |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                            | Advanced Tactical Unmanned Aircraft System                                       |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | Program increase - mobile manned/unmanned distributed lethality airborne network |                                                             |           |                                                      |          |                                                |          |                                                           |
| 04                                                                         | 0304270N                                                                         |                                                             | 1,250     |                                                      |          |                                                |          | 1,250                                                     |
|                                                                            |                                                                                  |                                                             | 1,250     |                                                      |          |                                                |          | 1,250                                                     |
|                                                                            | Electronic Warfare Development - MIP                                             |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 04                                                                         | 0603598N                                                                         |                                                             |           |                                                      |          |                                                | 90,000   | 90,000                                                    |
|                                                                            |                                                                                  |                                                             |           |                                                      |          |                                                | 90,000   | 90,000                                                    |
|                                                                            | ATRT ENTERPRISE RAPID DEVELOPMENT                                                |                                                             |           |                                                      |          |                                                | 90,000   | 90,000                                                    |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                | 90,000   | 90,000                                                    |
|                                                                            | Program increase                                                                 |                                                             |           |                                                      |          |                                                | 90,000   |                                                           |
|                                                                            | 1,4 /                                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes |                                                                                  |                                                             | 9,734,483 |                                                      |          |                                                | 200,332  | 9,934,815                                                 |
| Budget Activity 05: System Development & Demonstration                     |                                                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0603208N                                                                         |                                                             | 44,120    |                                                      |          |                                                |          | 44,120                                                    |
|                                                                            |                                                                                  |                                                             | 44,120    |                                                      |          |                                                |          | 44,120                                                    |
|                                                                            | Training System Aircraft                                                         |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604038N                                                                         |                                                             | 30,922    |                                                      |          |                                                | 19,957   | 50,879                                                    |
|                                                                            |                                                                                  |                                                             | 30,922    |                                                      |          |                                                | 19,957   | 50,879                                                    |
|                                                                            | Maritime Targeting Cell                                                          |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                | 19,957   | 50,879                                                    |
|                                                                            | Program increase - Maritime Targeting Cell-Afloat development                    |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
|                                                                            | 1,4 /                                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | Sec. 8026 FFRDC's (Navy)                                                         |                                                             |           |                                                      |          |                                                | -43      |                                                           |
| 05                                                                         | 0604212M                                                                         |                                                             | 101,209   |                                                      |          |                                                | -46,470  | 54,739                                                    |
|                                                                            |                                                                                  |                                                             | 101,209   |                                                      |          |                                                | -46,470  | 54,739                                                    |
|                                                                            | Other Helo Development                                                           |                                                             |           |                                                      |          |                                                | -40,000  |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                | -6,470   |                                                           |
|                                                                            | Product development excess to need                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | Development support excess to need                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | 2 /                                                                              |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | 2 /                                                                              |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604212N                                                                         |                                                             | 2,604     |                                                      |          |                                                |          | 2,604                                                     |
|                                                                            |                                                                                  |                                                             | 2,604     |                                                      |          |                                                |          | 2,604                                                     |
|                                                                            | Other Helo Development                                                           |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604214M                                                                         |                                                             | 8,263     |                                                      |          |                                                |          | 8,263                                                     |
|                                                                            |                                                                                  |                                                             | 8,263     |                                                      |          |                                                |          | 8,263                                                     |
|                                                                            | AV-8B Aircraft - Eng Dev                                                         |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604215N                                                                         |                                                             | 4,039     |                                                      |          |                                                |          | 4,039                                                     |
|                                                                            |                                                                                  |                                                             | 4,039     |                                                      |          |                                                |          | 4,039                                                     |
|                                                                            | Standards Development                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604216N                                                                         |                                                             | 62,350    |                                                      |          |                                                | 10,000   | 72,350                                                    |
|                                                                            |                                                                                  |                                                             | 62,350    |                                                      |          |                                                | 10,000   | 72,350                                                    |
|                                                                            | Multi-Mission Helicopter Upgrade Development                                     |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                            | Program increase - MH-60 upgrades                                                |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                            | 1,4 /                                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604221N                                                                         |                                                             | 771       |                                                      |          |                                                |          | 771                                                       |
|                                                                            |                                                                                  |                                                             | 771       |                                                      |          |                                                |          | 771                                                       |
|                                                                            | P-3 Modernization Program                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604230N                                                                         |                                                             | 109,485   |                                                      |          |                                                | 28,369   | 137,854                                                   |
|                                                                            |                                                                                  |                                                             | 109,485   |                                                      |          |                                                | 28,369   | 137,854                                                   |
|                                                                            | Warfare Support System                                                           |                                                             |           |                                                      |          |                                                | 15,000   |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                | 13,500   |                                                           |
|                                                                            | Program increase - sea-based UAS logistics demonstration                         |                                                             |           |                                                      |          |                                                | -131     |                                                           |
|                                                                            | Program increase                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | 1,4 /                                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | 1,4 /                                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | Sec. 8026 FFRDC's (Navy)                                                         |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604231N                                                                         |                                                             | 87,457    |                                                      |          |                                                |          | 87,457                                                    |
|                                                                            |                                                                                  |                                                             | 87,457    |                                                      |          |                                                |          | 87,457                                                    |
|                                                                            | Command and Control Systems                                                      |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |

| Base for Reprogramming Actions                                       |                                                             |                                                                                    |                                                      |         |                                                |                      |                                                           |         |
|----------------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------|---------|------------------------------------------------|----------------------|-----------------------------------------------------------|---------|
| (Dollars in Thousands)                                               |                                                             |                                                                                    |                                                      |         |                                                |                      |                                                           |         |
| Appropriation Account Title:                                         |                                                             |                                                                                    |                                                      |         |                                                | Fiscal Year Program: |                                                           |         |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                             |                                                                                    |                                                      |         |                                                | 2024                 |                                                           |         |
| Line Item                                                            | Program Base Presented to Congress in Printed Justification |                                                                                    | Approved Changes Prior to Final Congressional Action |         | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |         |
|                                                                      | Quantity                                                    | Amount                                                                             | Quantity                                             | Amount  | Quantity                                       | Amount               | Quantity                                                  | Amount  |
| a                                                                    | b                                                           | c                                                                                  | d                                                    | e       | f                                              | g                    | h                                                         | i       |
| 05 0604234N                                                          |                                                             | Advanced Hawkeye                                                                   |                                                      | 399,919 |                                                | 7,712                |                                                           | 407,631 |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 399,919 |                                                | 7,712                |                                                           | 407,631 |
|                                                                      | 1,4 /                                                       | Program increase - enhanced L-band and UHF for E-2D                                |                                                      |         |                                                | 20,000               |                                                           |         |
|                                                                      | 2 /                                                         | Overestimation of TCID                                                             |                                                      |         |                                                | -12,288              |                                                           |         |
| 05 0604245M                                                          |                                                             | H-1 Upgrades                                                                       |                                                      | 29,766  |                                                |                      |                                                           | 29,766  |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 29,766  |                                                |                      |                                                           | 29,766  |
| 05 0604261N                                                          |                                                             | Acoustic Search Sensors                                                            |                                                      | 51,531  |                                                | 10,500               |                                                           | 62,031  |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 51,531  |                                                | 10,500               |                                                           | 62,031  |
|                                                                      | 1,4 /                                                       | Program increase - sonobuoy modernization for high altitude anti-submarine warfare |                                                      |         |                                                | 10,500               |                                                           |         |
| 05 0604262N                                                          |                                                             | V-22A                                                                              |                                                      | 137,597 |                                                | 10,000               |                                                           | 147,597 |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 137,597 |                                                | 10,000               |                                                           | 147,597 |
|                                                                      | 1,4 /                                                       | Program increase - thermoplastics ice protection demonstration                     |                                                      |         |                                                | 10,000               |                                                           |         |
| 05 0604264N                                                          |                                                             | Air Crew Systems Development                                                       |                                                      | 42,155  |                                                |                      |                                                           | 42,155  |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 42,155  |                                                |                      |                                                           | 42,155  |
| 05 0604269N                                                          |                                                             | EA-18                                                                              |                                                      | 172,507 |                                                | -21,499              |                                                           | 151,008 |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 172,507 |                                                | -21,499              |                                                           | 151,008 |
|                                                                      | 2 /                                                         | Overestimation of warfare center REAM development                                  |                                                      |         |                                                | -8,066               |                                                           |         |
|                                                                      | 2 /                                                         | Overestimation of contracted REAM development                                      |                                                      |         |                                                | -10,376              |                                                           |         |
|                                                                      | 2 /                                                         | Block 2 development support unjustified growth                                     |                                                      |         |                                                | -3,057               |                                                           |         |
| 05 0604270N                                                          |                                                             | Electronic Warfare Development                                                     |                                                      | 171,384 |                                                | -11,677              |                                                           | 159,707 |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 171,384 |                                                | -11,677              |                                                           | 159,707 |
|                                                                      | 2 /                                                         | DBD EMD delays                                                                     |                                                      |         |                                                | -11,677              |                                                           |         |
| 05 0604273M                                                          |                                                             | Executive Helo Development                                                         |                                                      | 35,376  |                                                |                      |                                                           | 35,376  |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 35,376  |                                                |                      |                                                           | 35,376  |
| 05 0604274N                                                          |                                                             | Next Generation Jammer (NGJ)                                                       |                                                      | 40,477  |                                                |                      |                                                           | 40,477  |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 40,477  |                                                |                      |                                                           | 40,477  |
| 05 0604280N                                                          |                                                             | Joint Tactical Radio System - Navy (JTRS-Navy)                                     |                                                      | 451,397 |                                                | 12,946               |                                                           | 464,343 |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 451,397 |                                                | 12,946               |                                                           | 464,343 |
|                                                                      | 1,4 /                                                       | Program increase - advanced tactical data link                                     |                                                      |         |                                                | 5,000                |                                                           |         |
|                                                                      | 1,4 /                                                       | Program increase - open modular navy multiband terminal                            |                                                      |         |                                                | 8,000                |                                                           |         |
|                                                                      |                                                             | Sec. 8026 FFRDC's (Navy)                                                           |                                                      |         |                                                | -54                  |                                                           |         |
| 05 0604282N                                                          |                                                             | Next Generation Jammer (NGJ) Increment II                                          |                                                      | 250,577 |                                                | -80,575              |                                                           | 170,002 |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 250,577 |                                                | -80,575              |                                                           | 170,002 |
|                                                                      | 2 /                                                         | Test and evaluation excess to need                                                 |                                                      |         |                                                | -6,100               |                                                           |         |
|                                                                      | 2 /                                                         | Rephase annualized program cost due to EMD delay                                   |                                                      |         |                                                | -10,000              |                                                           |         |
|                                                                      | 2 /                                                         | Rephase EMD costs due to contract delay                                            |                                                      |         |                                                | -64,475              |                                                           |         |
| 05 0604307N                                                          |                                                             | Surface Combatant Combat System Engineering                                        |                                                      | 453,311 |                                                | -12,413              |                                                           | 440,898 |
|                                                                      |                                                             | FY 2024 Appropriated Base                                                          |                                                      | 453,311 |                                                | -12,413              |                                                           | 440,898 |
|                                                                      | 2 /                                                         | Overestimation of prime systems engineering contract                               |                                                      |         |                                                | -12,413              |                                                           |         |

| Base for Reprogramming Actions                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                  |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)          |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                     | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                               | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 05 0604329N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Small Diameter Bomb (SDB)                                                     |                                                             | 52,211      |                                                      |             |                                                |                      |                                                           | 52,211      |
| FY 2024 Appropriated Base                                                     |                                                             | 52,211      |                                                      |             |                                                |                      |                                                           | 52,211      |
| 05 0604366N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Standard Missile Improvements                                                 |                                                             | 418,187     |                                                      |             |                                                | -59,747              |                                                           | 358,440     |
| FY 2024 Appropriated Base                                                     |                                                             | 418,187     |                                                      |             |                                                | -59,747              |                                                           | 358,440     |
| 2 / SM-6 Blk 1B EMD delay                                                     |                                                             |             |                                                      |             |                                                | -23,000              |                                                           |             |
| 2 / Unjustified request                                                       |                                                             |             |                                                      |             |                                                | -21,500              |                                                           |             |
| 2 / Overestimation of SM-6 Blk 1B management services                         |                                                             |             |                                                      |             |                                                | -11,846              |                                                           |             |
| 2 / Unjustified support coast growth du to prior -year realignments           |                                                             |             |                                                      |             |                                                | -15,991              |                                                           |             |
| Sec. 8026 FFRDC's (Navy)                                                      |                                                             |             |                                                      |             |                                                | -10                  |                                                           |             |
| Navy requested realignment from WP,N line 7 for electronics unit obsolescence |                                                             |             |                                                      |             |                                                | 12,600               |                                                           |             |
| 05 0604373N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Airborne MCM                                                                  |                                                             | 11,368      |                                                      |             |                                                |                      |                                                           | 11,368      |
| FY 2024 Appropriated Base                                                     |                                                             | 11,368      |                                                      |             |                                                |                      |                                                           | 11,368      |
| 05 0604378N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Naval Integrated Fire Control - Counter Air Systems Engineering               |                                                             | 66,445      |                                                      |             |                                                | 14,000               |                                                           | 80,445      |
| FY 2024 Appropriated Base                                                     |                                                             | 66,445      |                                                      |             |                                                | 14,000               |                                                           | 80,445      |
| 1,4 / Program increase - stratospheric balloon research                       |                                                             |             |                                                      |             |                                                | 14,000               |                                                           |             |
| 05 0604501N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Advanced Above Water Sensors                                                  |                                                             | 115,396     |                                                      |             |                                                | -5,103               |                                                           | 110,293     |
| FY 2024 Appropriated Base                                                     |                                                             | 115,396     |                                                      |             |                                                | -5,103               |                                                           | 110,293     |
| 2 / Combat system integration ahead of need                                   |                                                             |             |                                                      |             |                                                | -5,103               |                                                           |             |
| 05 0604503N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| SSN-688 and Trident Modernization                                             |                                                             | 93,435      |                                                      |             |                                                |                      |                                                           | 93,435      |
| FY 2024 Appropriated Base                                                     |                                                             | 93,435      |                                                      |             |                                                |                      |                                                           | 93,435      |
| 05 0604504N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Air Control                                                                   |                                                             | 42,656      |                                                      |             |                                                |                      |                                                           | 42,656      |
| FY 2024 Appropriated Base                                                     |                                                             | 42,656      |                                                      |             |                                                |                      |                                                           | 42,656      |
| 05 0604512N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Shipboard Aviation Systems                                                    |                                                             | 10,442      |                                                      |             |                                                |                      |                                                           | 10,442      |
| FY 2024 Appropriated Base                                                     |                                                             | 10,442      |                                                      |             |                                                |                      |                                                           | 10,442      |
| 05 0604518N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Combat Information Center Conversion                                          |                                                             | 11,359      |                                                      |             |                                                |                      |                                                           | 11,359      |
| FY 2024 Appropriated Base                                                     |                                                             | 11,359      |                                                      |             |                                                |                      |                                                           | 11,359      |
| 05 0604522N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Air and Missile Defense Radar (AMDR) System                                   |                                                             | 90,307      |                                                      |             |                                                |                      |                                                           | 90,307      |
| FY 2024 Appropriated Base                                                     |                                                             | 90,307      |                                                      |             |                                                |                      |                                                           | 90,307      |
| 05 0604530N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Advanced Arresting Gear (AAG)                                                 |                                                             | 10,658      |                                                      |             |                                                |                      |                                                           | 10,658      |
| FY 2024 Appropriated Base                                                     |                                                             | 10,658      |                                                      |             |                                                |                      |                                                           | 10,658      |
| 05 0604558N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| New Design SSN                                                                |                                                             | 234,356     |                                                      |             |                                                | 7,000                |                                                           | 241,356     |
| FY 2024 Appropriated Base                                                     |                                                             | 234,356     |                                                      |             |                                                | 7,000                |                                                           | 241,356     |
| 1,4 / Program increase - precision maneuvering unit                           |                                                             |             |                                                      |             |                                                | 7,000                |                                                           |             |
| 05 0604562N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Submarine Tactical Warfare System                                             |                                                             | 71,516      |                                                      |             |                                                |                      |                                                           | 71,516      |
| FY 2024 Appropriated Base                                                     |                                                             | 71,516      |                                                      |             |                                                |                      |                                                           | 71,516      |
| 05 0604567N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Ship Contract Design/ Live Fire T&E                                           |                                                             | 22,462      |                                                      |             |                                                |                      |                                                           | 22,462      |
| FY 2024 Appropriated Base                                                     |                                                             | 22,462      |                                                      |             |                                                |                      |                                                           | 22,462      |
| 05 0604574N                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Navy Tactical Computer Resources                                              |                                                             | 4,279       |                                                      |             |                                                |                      |                                                           | 4,279       |
| FY 2024 Appropriated Base                                                     |                                                             | 4,279       |                                                      |             |                                                |                      |                                                           | 4,279       |

| Base for Reprogramming Actions                                       |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|----------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |          |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |          |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |          |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 05                                                                   | 0604601N |                                                             | 104,731  |                                                      |          |                                                |          | 104,731                                                   |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 104,731  |                                                      |          |                                                |          | 104,731                                                   |
| 05                                                                   | 0604610N |                                                             | 229,668  |                                                      |          |                                                | -33,374  | 196,294                                                   |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 229,668  |                                                      |          |                                                | -33,374  | 196,294                                                   |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -8,500   |                                                           |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -15,559  |                                                           |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -9,315   |                                                           |
| 05                                                                   | 0604654N |                                                             | 9,064    |                                                      |          |                                                |          | 9,064                                                     |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 9,064    |                                                      |          |                                                |          | 9,064                                                     |
| 05                                                                   | 0604657M |                                                             | 62,329   |                                                      |          |                                                | -27,992  | 34,337                                                    |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 62,329   |                                                      |          |                                                | -27,992  | 34,337                                                    |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -20,181  |                                                           |
|                                                                      |          |                                                             |          |                                                      |          |                                                | -7,811   |                                                           |
| 05                                                                   | 0604703N |                                                             | 9,319    |                                                      |          |                                                |          | 9,319                                                     |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 9,319    |                                                      |          |                                                |          | 9,319                                                     |
| 05                                                                   | 0604727N |                                                             | 1,964    |                                                      |          |                                                |          | 1,964                                                     |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 1,964    |                                                      |          |                                                |          | 1,964                                                     |
| 05                                                                   | 0604755N |                                                             | 158,426  |                                                      |          |                                                | -4       | 158,422                                                   |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 158,426  |                                                      |          |                                                | -4       | 158,422                                                   |
|                                                                      |          |                                                             |          |                                                      |          |                                                | -4       |                                                           |
| 05                                                                   | 0604756N |                                                             | 47,492   |                                                      |          |                                                |          | 47,492                                                    |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 47,492   |                                                      |          |                                                |          | 47,492                                                    |
| 05                                                                   | 0604757N |                                                             | 125,206  |                                                      |          |                                                | -9       | 125,197                                                   |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 125,206  |                                                      |          |                                                | -9       | 125,197                                                   |
|                                                                      |          |                                                             |          |                                                      |          |                                                | -9       |                                                           |
| 05                                                                   | 0604761N |                                                             | 19,969   |                                                      |          |                                                |          | 19,969                                                    |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 19,969   |                                                      |          |                                                |          | 19,969                                                    |
| 05                                                                   | 0604771N |                                                             | 6,061    |                                                      |          |                                                | 11,989   | 18,050                                                    |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 6,061    |                                                      |          |                                                | 11,989   | 18,050                                                    |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 12,000   |                                                           |
|                                                                      |          |                                                             |          |                                                      |          |                                                | -11      |                                                           |
| 05                                                                   | 0604777N |                                                             | 45,262   |                                                      |          |                                                | 8,000    | 53,262                                                    |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 45,262   |                                                      |          |                                                | 8,000    | 53,262                                                    |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 8,000    |                                                           |
| 05                                                                   | 0604850N |                                                             | 361,582  |                                                      |          |                                                | -39,770  | 321,812                                                   |
|                                                                      |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                      |          |                                                             | 361,582  |                                                      |          |                                                | -39,770  | 321,812                                                   |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -18,000  |                                                           |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -13,804  |                                                           |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -7,950   |                                                           |
|                                                                      |          |                                                             |          |                                                      |          |                                                | -16      |                                                           |

| Base for Reprogramming Actions                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                         |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                            | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                      | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 05 0605013M                                                          |                                                             | 22,663      |                                                      |             |                                                | 7,811                |                                                           | 30,474      |
|                                                                      |                                                             | 22,663      |                                                      |             |                                                | 7,811                |                                                           | 30,474      |
|                                                                      |                                                             |             |                                                      |             |                                                | 7,811                |                                                           |             |
| 05 0605013N                                                          |                                                             | 282,138     |                                                      |             |                                                | 16,500               |                                                           | 298,638     |
|                                                                      |                                                             | 282,138     |                                                      |             |                                                | 16,500               |                                                           | 298,638     |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                |                                                             |             |                                                      |             |                                                | 6,500                |                                                           |             |
| 05 0605024N                                                          |                                                             | 8,340       |                                                      |             |                                                |                      |                                                           | 8,340       |
|                                                                      |                                                             | 8,340       |                                                      |             |                                                |                      |                                                           | 8,340       |
| 05 0605180N                                                          |                                                             | 213,743     |                                                      |             |                                                | -6,412               |                                                           | 207,331     |
|                                                                      |                                                             | 213,743     |                                                      |             |                                                | -6,412               |                                                           | 207,331     |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -6,412               |                                                           |             |
| 05 0605212M                                                          |                                                             | 222,288     |                                                      |             |                                                | -36,019              |                                                           | 186,269     |
|                                                                      |                                                             | 222,288     |                                                      |             |                                                | -36,019              |                                                           | 186,269     |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -24,499              |                                                           |             |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -11,520              |                                                           |             |
| 05 0605215N                                                          |                                                             | 86,448      |                                                      |             |                                                |                      |                                                           | 86,448      |
|                                                                      |                                                             | 86,448      |                                                      |             |                                                |                      |                                                           | 86,448      |
| 05 0605217N                                                          |                                                             | 81,076      |                                                      |             |                                                |                      |                                                           | 81,076      |
|                                                                      |                                                             | 81,076      |                                                      |             |                                                |                      |                                                           | 81,076      |
| 05 0605220N                                                          |                                                             | 1,343       |                                                      |             |                                                |                      |                                                           | 1,343       |
|                                                                      |                                                             | 1,343       |                                                      |             |                                                |                      |                                                           | 1,343       |
| 05 0605327N                                                          |                                                             | 71          |                                                      |             |                                                |                      |                                                           | 71          |
|                                                                      |                                                             | 71          |                                                      |             |                                                |                      |                                                           | 71          |
| 05 0605414N                                                          |                                                             | 220,404     |                                                      |             |                                                | 44,449               |                                                           | 264,853     |
|                                                                      |                                                             | 220,404     |                                                      |             |                                                | 44,449               |                                                           | 264,853     |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -20,403              |                                                           |             |
| 2 /                                                                  |                                                             |             |                                                      |             |                                                | -25,000              |                                                           |             |
|                                                                      |                                                             |             |                                                      |             |                                                | 89,852               |                                                           |             |
| 05 0605450M                                                          |                                                             | 384         |                                                      |             |                                                |                      |                                                           | 384         |
|                                                                      |                                                             | 384         |                                                      |             |                                                |                      |                                                           | 384         |
| 05 0605500N                                                          |                                                             | 36,027      |                                                      |             |                                                |                      |                                                           | 36,027      |
|                                                                      |                                                             | 36,027      |                                                      |             |                                                |                      |                                                           | 36,027      |
| 05 0605504N                                                          |                                                             | 132,449     |                                                      |             |                                                |                      |                                                           | 132,449     |
|                                                                      |                                                             | 132,449     |                                                      |             |                                                |                      |                                                           | 132,449     |

| Base for Reprogramming Actions                                       |                                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                                        |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                                        |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                                        | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                                        | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 05                                                                   | 0605611M                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Marine Corps Assault Vehicles System Development & Demonstration       |                                                             | 103,236   |                                                      |          |                                                | -12,338  | 90,898                                                    |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 103,236   |                                                      |          |                                                | -12,338  | 90,898                                                    |
|                                                                      | 1,4 / Program increase - advanced brake technology                     |                                                             |           |                                                      |          |                                                | 2,000    |                                                           |
|                                                                      | 2 / ACV-R Phase II contract delay                                      |                                                             |           |                                                      |          |                                                | -13,055  |                                                           |
|                                                                      | 2 / ACV-R test support ahead of need                                   |                                                             |           |                                                      |          |                                                | -1,283   |                                                           |
| 05                                                                   | 0605813M                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Joint Light Tactical Vehicle (JLTV) System Development & Demonstration |                                                             | 2,609     |                                                      |          |                                                |          | 2,609                                                     |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 2,609     |                                                      |          |                                                |          | 2,609                                                     |
| 05                                                                   | 0204202N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | DDG-1000                                                               |                                                             | 231,778   |                                                      |          |                                                | -8,334   | 223,444                                                   |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 231,778   |                                                      |          |                                                | -8,334   | 223,444                                                   |
|                                                                      | 2 / Prior year underexecution                                          |                                                             |           |                                                      |          |                                                | -8,334   |                                                           |
| 05                                                                   | 0301377N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Countering Advanced Conventional Weapons (CACW)                        |                                                             | 17,531    |                                                      |          |                                                |          | 17,531                                                    |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 17,531    |                                                      |          |                                                |          | 17,531                                                    |
| 05                                                                   | 0304785N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | ISR & Info Operations                                                  |                                                             | 174,271   |                                                      |          |                                                | -3,093   | 171,178                                                   |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 174,271   |                                                      |          |                                                | -3,093   | 171,178                                                   |
|                                                                      | 2 / Prior year underexecution                                          |                                                             |           |                                                      |          |                                                | -3,067   |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                               |                                                             |           |                                                      |          |                                                | -26      |                                                           |
| 05                                                                   | 0306250M                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Cyber Operations Technology Development                                |                                                             | 2,068     |                                                      |          |                                                |          | 2,068                                                     |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 2,068     |                                                      |          |                                                |          | 2,068                                                     |
| 05                                                                   | 0604419N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Advanced Sensors Application Program (ASAP)                            |                                                             |           |                                                      |          |                                                | 10,000   | 10,000                                                    |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             |           |                                                      |          |                                                | 10,000   | 10,000                                                    |
|                                                                      | 1,4 / Program increase                                                 |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| Subtotal Budget Activity 05: System Development & Demonstration      |                                                                        |                                                             | 6,962,234 |                                                      |          |                                                | -185,596 | 6,776,638                                                 |
| Budget Activity 06: Management Support                               |                                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 06                                                                   | 0604256N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Threat Simulator Development                                           |                                                             | 22,918    |                                                      |          |                                                |          | 22,918                                                    |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 22,918    |                                                      |          |                                                |          | 22,918                                                    |
| 06                                                                   | 0604258N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Target Systems Development                                             |                                                             | 18,623    |                                                      |          |                                                |          | 18,623                                                    |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 18,623    |                                                      |          |                                                |          | 18,623                                                    |
| 06                                                                   | 0604759N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Major T&E Investment                                                   |                                                             | 74,221    |                                                      |          |                                                | 16,500   | 90,721                                                    |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 74,221    |                                                      |          |                                                | 16,500   | 90,721                                                    |
|                                                                      | 1,4 / Program increase - data security improvements                    |                                                             |           |                                                      |          |                                                | 16,500   |                                                           |
| 06                                                                   | 0605152N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Studies and Analysis Support - Navy                                    |                                                             | 3,229     |                                                      |          |                                                |          | 3,229                                                     |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 3,229     |                                                      |          |                                                |          | 3,229                                                     |
| 06                                                                   | 0605154N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Center for Naval Analyses                                              |                                                             | 45,672    |                                                      |          |                                                | -407     | 45,265                                                    |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 45,672    |                                                      |          |                                                | -407     | 45,265                                                    |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                               |                                                             |           |                                                      |          |                                                | -407     |                                                           |
| 06                                                                   | 0605804N                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Technical Information Services                                         |                                                             | 1,000     |                                                      |          |                                                |          | 1,000                                                     |
|                                                                      | FY 2024 Appropriated Base                                              |                                                             | 1,000     |                                                      |          |                                                |          | 1,000                                                     |

| Base for Reprogramming Actions                                       |                                                             |                                                             |           |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |                                                             |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |                                                             |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |                                                             |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |                                                             | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |                                                             | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 06                                                                   | 0605853N                                                    |                                                             | 124,328   |                                                      |          |                                                | 19,887   | 144,215                                                   |
|                                                                      | Management, Technical & International Support               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 124,328   |                                                      |          |                                                | 19,887   | 144,215                                                   |
| 1,4                                                                  | /                                                           |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
|                                                                      | Program increase - naval research laboratory facilities SRM |                                                             |           |                                                      |          |                                                | -113     |                                                           |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                    |                                                             |           |                                                      |          |                                                |          |                                                           |
| 06                                                                   | 0605856N                                                    |                                                             | 4,053     |                                                      |          |                                                |          | 4,053                                                     |
|                                                                      | Strategic Technical Support                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 4,053     |                                                      |          |                                                |          | 4,053                                                     |
| 06                                                                   | 0605863N                                                    |                                                             | 203,447   |                                                      |          |                                                |          | 203,447                                                   |
|                                                                      | RDT&E Ship and Aircraft Support                             |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 203,447   |                                                      |          |                                                |          | 203,447                                                   |
| 06                                                                   | 0605864N                                                    |                                                             | 481,975   |                                                      |          |                                                | 11,000   | 492,975                                                   |
|                                                                      | Test and Evaluation Support                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 481,975   |                                                      |          |                                                | 11,000   | 492,975                                                   |
| 1,4                                                                  | /                                                           |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                      | Program increase - tactical edge networking payloads        |                                                             |           |                                                      |          |                                                | 1,000    |                                                           |
| 1,4                                                                  | /                                                           |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | Program increase - future workforce innovation              |                                                             |           |                                                      |          |                                                |          |                                                           |
| 06                                                                   | 0605865N                                                    |                                                             | 29,399    |                                                      |          |                                                |          | 29,399                                                    |
|                                                                      | Operational Test and Evaluation Capability                  |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 29,399    |                                                      |          |                                                |          | 29,399                                                    |
| 06                                                                   | 0605866N                                                    |                                                             | 27,504    |                                                      |          |                                                | -9       | 27,495                                                    |
|                                                                      | Navy Space and Electronic Warfare (SEW) Support             |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 27,504    |                                                      |          |                                                | -9       | 27,495                                                    |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                    |                                                             |           |                                                      |          |                                                | -9       |                                                           |
| 06                                                                   | 0605867N                                                    |                                                             | 9,183     |                                                      |          |                                                |          | 9,183                                                     |
|                                                                      | SEW Surveillance/Reconnaissance Support                     |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 9,183     |                                                      |          |                                                |          | 9,183                                                     |
| 06                                                                   | 0605873M                                                    |                                                             | 34,976    |                                                      |          |                                                | -49      | 34,927                                                    |
|                                                                      | Marine Corps Program Wide Support                           |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 34,976    |                                                      |          |                                                | -49      | 34,927                                                    |
|                                                                      | Sec. 8026 FFRDC's (Marine Corps)                            |                                                             |           |                                                      |          |                                                | -49      |                                                           |
| 06                                                                   | 0605898N                                                    |                                                             | 41,331    |                                                      |          |                                                |          | 41,331                                                    |
|                                                                      | Management HQ - R&D                                         |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 41,331    |                                                      |          |                                                |          | 41,331                                                    |
| 06                                                                   | 0606355N                                                    |                                                             | 37,340    |                                                      |          |                                                |          | 37,340                                                    |
|                                                                      | Warfare Innovation Management                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 37,340    |                                                      |          |                                                |          | 37,340                                                    |
| 06                                                                   | 0305327N                                                    |                                                             | 2,246     |                                                      |          |                                                | -10      | 2,236                                                     |
|                                                                      | Insider Threat                                              |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 2,246     |                                                      |          |                                                | -10      | 2,236                                                     |
|                                                                      | Sec. 8026 FFRDC's (Navy)                                    |                                                             |           |                                                      |          |                                                | -10      |                                                           |
| 06                                                                   | 0902498N                                                    |                                                             | 2,168     |                                                      |          |                                                |          | 2,168                                                     |
|                                                                      | Management Headquarters (Departmental Support Activities)   |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 2,168     |                                                      |          |                                                |          | 2,168                                                     |
| Subtotal Budget Activity 06: Management Support                      |                                                             |                                                             | 1,163,613 |                                                      |          |                                                | 46,912   | 1,210,525                                                 |
| Budget Activity 07: Operational system development                   |                                                             |                                                             |           |                                                      |          |                                                |          |                                                           |
| 07                                                                   | 0604840M                                                    |                                                             | 544,625   |                                                      |          |                                                | -35,503  | 509,122                                                   |
|                                                                      | F-35 C2D2                                                   |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 544,625   |                                                      |          |                                                | -35,503  | 509,122                                                   |
| 2                                                                    | /                                                           |                                                             |           |                                                      |          |                                                | -35,503  |                                                           |
|                                                                      | Prior year carryover for blk 4, test and evaluation         |                                                             |           |                                                      |          |                                                |          |                                                           |
| 07                                                                   | 0604840N                                                    |                                                             | 543,834   |                                                      |          |                                                | -31,568  | 512,266                                                   |
|                                                                      | F-35 C2D2                                                   |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                      | FY 2024 Appropriated Base                                   |                                                             | 543,834   |                                                      |          |                                                | -31,568  | 512,266                                                   |
| 2                                                                    | /                                                           |                                                             |           |                                                      |          |                                                | -31,568  |                                                           |
|                                                                      | Prior year carryover for blk 4, test and evaluation         |                                                             |           |                                                      |          |                                                |          |                                                           |



| Base for Reprogramming Actions                                       |          |                                                                          |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|----------|--------------------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |          |                                                                          |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |          |                                                                          |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |          |                                                                          |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |          | Program Base Presented to Congress in Printed Justification              |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |          | Quantity b                                                               | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07                                                                   | 0605520M | MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS                                 |          |                                                      | 99,860   |                                                | -662                 |                                                           | 99,198   |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 99,860   |                                                | -662                 |                                                           | 99,198   |
|                                                                      | 1,4 /    | Program increase - MADIS radar                                           |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                      | 1,4 /    | Program increase - medium range intercept capability                     |          |                                                      |          |                                                | 3,800                |                                                           |          |
|                                                                      | 1,4 /    | Program increase                                                         |          |                                                      |          |                                                | 1,600                |                                                           |          |
|                                                                      | 2 /      | Prior year underexecution                                                |          |                                                      |          |                                                | -1,360               |                                                           |          |
|                                                                      | 2 /      | Blk 2 integration ahead of need                                          |          |                                                      |          |                                                | -4,134               |                                                           |          |
|                                                                      | 2 /      | BLK 2 testing ahead of need                                              |          |                                                      |          |                                                | -3,550               |                                                           |          |
|                                                                      | 2 /      | BLK 2 ILS ahead of need                                                  |          |                                                      |          |                                                | -2,007               |                                                           |          |
|                                                                      |          | Sec. 8026 FFRDC's (Marine Corps)                                         |          |                                                      |          |                                                | -11                  |                                                           |          |
| 07                                                                   | 0607658N | Cooperative Engagement Capability (CEC)                                  |          |                                                      | 153,440  |                                                | -13,109              |                                                           | 140,331  |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 153,440  |                                                | -13,109              |                                                           | 140,331  |
|                                                                      | 2 /      | Antenna development unjustified growth                                   |          |                                                      |          |                                                | -13,109              |                                                           |          |
| 07                                                                   | 0101221N | Strategic Sub & Weapons System Support                                   |          |                                                      | 321,648  |                                                | 15,000               |                                                           | 336,648  |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 321,648  |                                                | 15,000               |                                                           | 336,648  |
|                                                                      | 1,4 /    | Program increase - next generation strategic inertial measurement unit   |          |                                                      |          |                                                | 10,000               |                                                           |          |
|                                                                      | 1,4 /    | Program increase - multimodal biometric authentication                   |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 07                                                                   | 0101224N | SSBN Security Technology Program                                         |          |                                                      | 62,694   |                                                |                      |                                                           | 62,694   |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 62,694   |                                                |                      |                                                           | 62,694   |
| 07                                                                   | 0101226N | Submarine Acoustic Warfare Development                                   |          |                                                      | 92,869   |                                                | 5,000                |                                                           | 97,869   |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 92,869   |                                                | 5,000                |                                                           | 97,869   |
|                                                                      | 1,4 /    | Program increase - integration of four-tube launch system                |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 07                                                                   | 0101402N | Navy Strategic Communications                                            |          |                                                      | 51,919   |                                                | -11                  |                                                           | 51,908   |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 51,919   |                                                | -11                  |                                                           | 51,908   |
|                                                                      |          | Sec. 8026 FFRDC's (Navy)                                                 |          |                                                      |          |                                                | -11                  |                                                           |          |
| 07                                                                   | 0204136N | F/A-18 Squadrons                                                         |          |                                                      | 333,783  |                                                | -37,460              |                                                           | 296,323  |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 333,783  |                                                | -37,460              |                                                           | 296,323  |
|                                                                      | 1,4 /    | Program increase - advanced digital video map computer                   |          |                                                      |          |                                                | 10,000               |                                                           |          |
|                                                                      | 1,4 /    | Program increase - noise reduction technology                            |          |                                                      |          |                                                | 4,000                |                                                           |          |
|                                                                      | 2 /      | Next generation naval mission planning system insufficient justification |          |                                                      |          |                                                | -10,000              |                                                           |          |
|                                                                      | 2 /      | Overestimation of DVMC-U                                                 |          |                                                      |          |                                                | -9,817               |                                                           |          |
|                                                                      | 2 /      | Support costs excess to need                                             |          |                                                      |          |                                                | -20,000              |                                                           |          |
|                                                                      | 2 /      | ADVEW carryover                                                          |          |                                                      |          |                                                | -11,643              |                                                           |          |
| 07                                                                   | 0204228N | Surface Support                                                          |          |                                                      | 8,619    |                                                | 1,500                |                                                           | 10,119   |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 8,619    |                                                | 1,500                |                                                           | 10,119   |
|                                                                      | 1,4 /    | Program increase - composite improvements for MK41 VLS                   |          |                                                      |          |                                                | 1,500                |                                                           |          |
| 07                                                                   | 0204229N | Tomahawk and Tomahawk Mission Planning Center (TMPC)                     |          |                                                      | 122,834  |                                                |                      |                                                           | 122,834  |
|                                                                      |          | FY 2024 Appropriated Base                                                |          |                                                      | 122,834  |                                                |                      |                                                           | 122,834  |

| Base for Reprogramming Actions                                       |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------|----------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                               |          |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                         |          |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |          |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                            |          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                    |          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 07                                                                   | 0204311N |                                                             | 76,279   |                                                      |          |                                                | 3,953    | 80,232                                                    |
|                                                                      |          |                                                             | 76,279   |                                                      |          |                                                | 3,953    | 80,232                                                    |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
|                                                                      |          |                                                             |          |                                                      |          |                                                | -47      |                                                           |
| 07                                                                   | 0204313N |                                                             | 1,103    |                                                      |          |                                                |          | 1,103                                                     |
|                                                                      |          |                                                             | 1,103    |                                                      |          |                                                |          | 1,103                                                     |
| 07                                                                   | 0204413N |                                                             | 1,991    |                                                      |          |                                                |          | 1,991                                                     |
|                                                                      |          |                                                             | 1,991    |                                                      |          |                                                |          | 1,991                                                     |
| 07                                                                   | 0204460M |                                                             | 92,674   |                                                      |          |                                                | -8,600   | 84,074                                                    |
|                                                                      |          |                                                             | 92,674   |                                                      |          |                                                | -8,600   | 84,074                                                    |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -8,600   |                                                           |
| 07                                                                   | 0204571N |                                                             | 115,894  |                                                      |          |                                                |          | 115,894                                                   |
|                                                                      |          |                                                             | 115,894  |                                                      |          |                                                |          | 115,894                                                   |
| 07                                                                   | 0204575N |                                                             | 61,677   |                                                      |          |                                                |          | 61,677                                                    |
|                                                                      |          |                                                             | 61,677   |                                                      |          |                                                |          | 61,677                                                    |
| 07                                                                   | 0205601N |                                                             | 59,555   |                                                      |          |                                                | 25,000   | 84,555                                                    |
|                                                                      |          |                                                             | 59,555   |                                                      |          |                                                | 25,000   | 84,555                                                    |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 25,000   |                                                           |
| 07                                                                   | 0205620N |                                                             | 29,973   |                                                      |          |                                                |          | 29,973                                                    |
|                                                                      |          |                                                             | 29,973   |                                                      |          |                                                |          | 29,973                                                    |
| 07                                                                   | 0205632N |                                                             | 213,165  |                                                      |          |                                                | -4,564   | 208,601                                                   |
|                                                                      |          |                                                             | 213,165  |                                                      |          |                                                | -4,564   | 208,601                                                   |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 10,200   |                                                           |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -5,764   |                                                           |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -9,000   |                                                           |
| 07                                                                   | 0205633N |                                                             | 143,277  |                                                      |          |                                                |          | 143,277                                                   |
|                                                                      |          |                                                             | 143,277  |                                                      |          |                                                |          | 143,277                                                   |
| 07                                                                   | 0205675N |                                                             | 152,546  |                                                      |          |                                                |          | 152,546                                                   |
|                                                                      |          |                                                             | 152,546  |                                                      |          |                                                |          | 152,546                                                   |
| 07                                                                   | 0206313M |                                                             | 192,625  |                                                      |          |                                                | -13,693  | 178,932                                                   |
|                                                                      |          |                                                             | 192,625  |                                                      |          |                                                | -13,693  | 178,932                                                   |
|                                                                      | 2 /      |                                                             |          |                                                      |          |                                                | -16,636  |                                                           |
|                                                                      |          |                                                             |          |                                                      |          |                                                | -57      |                                                           |
|                                                                      |          |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 07                                                                   | 0206335M |                                                             | 12,565   |                                                      |          |                                                |          | 12,565                                                    |
|                                                                      |          |                                                             | 12,565   |                                                      |          |                                                |          | 12,565                                                    |
| 07                                                                   | 0206623M |                                                             | 83,900   |                                                      |          |                                                | 9,800    | 93,700                                                    |
|                                                                      |          |                                                             | 83,900   |                                                      |          |                                                | 9,800    | 93,700                                                    |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 9,800    |                                                           |

| Base for Reprogramming Actions                                       |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------|----------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                               |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                         |          |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N) |          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                            |          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                    |          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07                                                                   | 0206624M |                                                             | 27,794   |                                                      |          |                                                | 2,400                |                                                           | 30,194   |
|                                                                      |          |                                                             | 27,794   |                                                      |          |                                                |                      |                                                           | 30,194   |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 2,400                |                                                           |          |
|                                                                      |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                   | 0206625M |                                                             | 47,762   |                                                      |          |                                                |                      |                                                           | 47,762   |
|                                                                      |          |                                                             | 47,762   |                                                      |          |                                                |                      |                                                           | 47,762   |
| 07                                                                   | 0206629M |                                                             | 373      |                                                      |          |                                                |                      |                                                           | 373      |
|                                                                      |          |                                                             | 373      |                                                      |          |                                                |                      |                                                           | 373      |
| 07                                                                   | 0207161N |                                                             | 36,439   |                                                      |          |                                                |                      |                                                           | 36,439   |
|                                                                      |          |                                                             | 36,439   |                                                      |          |                                                |                      |                                                           | 36,439   |
| 07                                                                   | 0207163N |                                                             | 29,198   |                                                      |          |                                                |                      |                                                           | 29,198   |
|                                                                      |          |                                                             | 29,198   |                                                      |          |                                                |                      |                                                           | 29,198   |
| 07                                                                   | 0208043N |                                                             | 3,565    |                                                      |          |                                                |                      |                                                           | 3,565    |
|                                                                      |          |                                                             | 3,565    |                                                      |          |                                                |                      |                                                           | 3,565    |
| 07                                                                   | 0303138N |                                                             | 49,995   |                                                      |          |                                                |                      |                                                           | 49,995   |
|                                                                      |          |                                                             | 49,995   |                                                      |          |                                                |                      |                                                           | 49,995   |
| 07                                                                   | 0303140N |                                                             | 33,390   |                                                      |          |                                                |                      |                                                           | 33,390   |
|                                                                      |          |                                                             | 33,390   |                                                      |          |                                                |                      |                                                           | 33,390   |
| 07                                                                   | 0305192N |                                                             | 7,304    |                                                      |          |                                                |                      |                                                           | 7,304    |
|                                                                      |          |                                                             | 7,304    |                                                      |          |                                                |                      |                                                           | 7,304    |
| 07                                                                   | 0305204N |                                                             | 11,235   |                                                      |          |                                                |                      |                                                           | 11,235   |
|                                                                      |          |                                                             | 11,235   |                                                      |          |                                                |                      |                                                           | 11,235   |
| 07                                                                   | 0305205N |                                                             | 16,409   |                                                      |          |                                                |                      |                                                           | 16,409   |
|                                                                      |          |                                                             | 16,409   |                                                      |          |                                                |                      |                                                           | 16,409   |
| 07                                                                   | 0305208M |                                                             | 51,192   |                                                      |          |                                                | 8,600                |                                                           | 59,792   |
|                                                                      |          |                                                             | 51,192   |                                                      |          |                                                | 8,600                |                                                           | 59,792   |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 8,600                |                                                           |          |
|                                                                      |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                   | 0305220N |                                                             | 12,094   |                                                      |          |                                                |                      |                                                           | 12,094   |
|                                                                      |          |                                                             | 12,094   |                                                      |          |                                                |                      |                                                           | 12,094   |
| 07                                                                   | 0305231N |                                                             | 29,700   |                                                      |          |                                                | 10,000               |                                                           | 39,700   |
|                                                                      |          |                                                             | 29,700   |                                                      |          |                                                | 10,000               |                                                           | 39,700   |
|                                                                      | 1,4 /    |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
|                                                                      |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                   | 0305232M |                                                             | 2,107    |                                                      |          |                                                |                      |                                                           | 2,107    |
|                                                                      |          |                                                             | 2,107    |                                                      |          |                                                |                      |                                                           | 2,107    |
| 07                                                                   | 0305234N |                                                             | 2,999    |                                                      |          |                                                |                      |                                                           | 2,999    |
|                                                                      |          |                                                             | 2,999    |                                                      |          |                                                |                      |                                                           | 2,999    |
| 07                                                                   | 0305241N |                                                             | 49,460   |                                                      |          |                                                |                      |                                                           | 49,460   |
|                                                                      |          |                                                             | 49,460   |                                                      |          |                                                |                      |                                                           | 49,460   |
| 07                                                                   | 0305242M |                                                             | 13,005   |                                                      |          |                                                |                      |                                                           | 13,005   |
|                                                                      |          |                                                             | 13,005   |                                                      |          |                                                |                      |                                                           | 13,005   |

| Base for Reprogramming Actions                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                    |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                       | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                 | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 07 0305251N                                                                     |                                                             | 2,000       |                                                      |             |                                                |                      |                                                           | 2,000       |
|                                                                                 |                                                             | 2,000       |                                                      |             |                                                |                      |                                                           | 2,000       |
| 07 0305421N                                                                     |                                                             | 300,378     |                                                      |             |                                                | -82,400              |                                                           | 217,978     |
|                                                                                 |                                                             | 300,378     |                                                      |             |                                                | -82,400              |                                                           | 217,978     |
| 2 / Classified adjustment                                                       |                                                             |             |                                                      |             |                                                | -41,100              |                                                           |             |
| 2 / IFC 4.4 ahead of need                                                       |                                                             |             |                                                      |             |                                                | -41,300              |                                                           |             |
| 07 0307577N                                                                     |                                                             | 788         |                                                      |             |                                                |                      |                                                           | 788         |
|                                                                                 |                                                             | 788         |                                                      |             |                                                |                      |                                                           | 788         |
| 07 0308601N                                                                     |                                                             | 10,994      |                                                      |             |                                                |                      |                                                           | 10,994      |
|                                                                                 |                                                             | 10,994      |                                                      |             |                                                |                      |                                                           | 10,994      |
| 07 0702207N                                                                     |                                                             | 23,248      |                                                      |             |                                                | 5,000                |                                                           | 28,248      |
|                                                                                 |                                                             | 23,248      |                                                      |             |                                                | 5,000                |                                                           | 28,248      |
| 1,4 / Program increase - joint enterprise data interoperability for F-35 depots |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 07 0708730N                                                                     |                                                             | 3,284       |                                                      |             |                                                |                      |                                                           | 3,284       |
|                                                                                 |                                                             | 3,284       |                                                      |             |                                                |                      |                                                           | 3,284       |
| 07 999999999                                                                    |                                                             | 2,021,376   |                                                      |             |                                                | 386,000              |                                                           | 2,407,376   |
|                                                                                 |                                                             | 2,021,376   |                                                      |             |                                                | 386,000              |                                                           | 2,407,376   |
| 1,4 / Classified adjustment                                                     |                                                             |             |                                                      |             |                                                | 386,000              |                                                           |             |
| Subtotal Budget Activity 07: Operational system development                     |                                                             | 6,359,438   |                                                      |             |                                                | 244,683              |                                                           | 6,604,121   |
| Budget Activity 08: Software and digital technology pilot programs              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 08 0608013N                                                                     |                                                             | 11,748      |                                                      |             |                                                |                      |                                                           | 11,748      |
|                                                                                 |                                                             | 11,748      |                                                      |             |                                                |                      |                                                           | 11,748      |
| 08 0608231N                                                                     |                                                             | 10,555      |                                                      |             |                                                |                      |                                                           | 10,555      |
|                                                                                 |                                                             | 10,555      |                                                      |             |                                                |                      |                                                           | 10,555      |
| Subtotal Budget Activity 08: Software and digital technology pilot programs     |                                                             | 22,303      |                                                      |             |                                                |                      |                                                           | 22,303      |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |                   |                                                      |             |                                                | Fiscal Year Program: |                                                           |                   |
| Research, Development, Test, and Evaluation, Navy, 2024/2025 (1319N)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                   |                                                      |             |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i       |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Grand Total Research, Development, Test, and Evaluation, Navy, 2024/2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | 26,922,225        |                                                      |             |                                                | 1,039,805            |                                                           | 27,962,030        |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 26,922,225        |                                                      |             |                                                | 1,042,582            |                                                           | 27,964,807        |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                   |                                                      |             |                                                | -2,777               |                                                           | -2,777            |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |                   |                                                      |             |                                                |                      |                                                           | <b>-2,777</b>     |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                   |                                                      |             |                                                |                      |                                                           | <b>-2,777</b>     |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | <b>26,922,225</b> |                                                      |             |                                                | <b>1,039,805</b>     |                                                           | <b>27,962,030</b> |
| <b>Footnotes:</b> <ul style="list-style-type: none"> <li>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</li> <li>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</li> <li>3 / This item reflects an adjustment to realign a Congressionally modified item, Program increase - commercially available large diameter unmanned undersea vehicle technology for execution to PE 0604031N Large Unmanned Undersea Vehicles from PE 0604030N Rapid Prototyping, Experimentation &amp; Demonstration. This adjustment does not change the purpose for which the funds were appropriated.</li> <li>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</li> </ul> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |

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| Base for Reprogramming Actions                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                    |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| <b>Military Personnel, Air Force, 2024/2024 (3500F)</b>                         |                                                             |             |                                                      |             |                                                | <b>2024</b>          |                                                           |             |
| Line Item                                                                       | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                 | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Pay and allowances of officers</b>                       |                                                             | 11,441,677  |                                                      |             |                                                | -125,659             |                                                           | 11,316,018  |
| FY 2024 Appropriated Base                                                       |                                                             | 11,441,677  |                                                      |             |                                                | -125,659             |                                                           | 11,316,018  |
| Sec. 8130 Savings due to favorable foreign exchange rates                       |                                                             |             |                                                      |             |                                                | -25,989              |                                                           |             |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -99,670              |                                                           |             |
| <b>Subtotal Budget Activity 01: Pay and allowances of officers</b>              |                                                             | 11,441,677  |                                                      |             |                                                | -125,659             |                                                           | 11,316,018  |
| <b>Budget Activity 02: Pay and allowances of enlisted personnel</b>             |                                                             | 22,058,363  |                                                      |             |                                                | -518,702             |                                                           | 21,539,661  |
| FY 2024 Appropriated Base                                                       |                                                             | 22,058,363  |                                                      |             |                                                | -518,702             |                                                           | 21,539,661  |
| 1 / Program increase - initial enlistment bonuses                               |                                                             |             |                                                      |             |                                                | 25,000               |                                                           |             |
| Sec. 8130 Savings due to favorable foreign exchange rates                       |                                                             |             |                                                      |             |                                                | -112,540             |                                                           |             |
| Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31 |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -433,162             |                                                           |             |
| <b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>    |                                                             | 22,058,363  |                                                      |             |                                                | -518,702             |                                                           | 21,539,661  |
| <b>Budget Activity 03: Pay and allowances of cadets</b>                         |                                                             | 100,522     |                                                      |             |                                                |                      |                                                           | 100,522     |
| FY 2024 Appropriated Base                                                       |                                                             | 100,522     |                                                      |             |                                                |                      |                                                           | 100,522     |
| <b>Subtotal Budget Activity 03: Pay and allowances of cadets</b>                |                                                             | 100,522     |                                                      |             |                                                |                      |                                                           | 100,522     |
| <b>Budget Activity 04: Subsistence of enlisted personnel</b>                    |                                                             | 1,661,315   |                                                      |             |                                                | -56,568              |                                                           | 1,604,747   |
| FY 2024 Appropriated Base                                                       |                                                             | 1,661,315   |                                                      |             |                                                | -56,568              |                                                           | 1,604,747   |
| Underexecution of strength                                                      |                                                             |             |                                                      |             |                                                | -56,568              |                                                           |             |
| <b>Subtotal Budget Activity 04: Subsistence of enlisted personnel</b>           |                                                             | 1,661,315   |                                                      |             |                                                | -56,568              |                                                           | 1,604,747   |
| <b>Budget Activity 05: Permanent Change of Station Travel</b>                   |                                                             | 1,357,074   |                                                      |             |                                                |                      |                                                           | 1,357,074   |
| FY 2024 Appropriated Base                                                       |                                                             | 1,357,074   |                                                      |             |                                                |                      |                                                           | 1,357,074   |
| <b>Subtotal Budget Activity 05: Permanent Change of Station Travel</b>          |                                                             | 1,357,074   |                                                      |             |                                                |                      |                                                           | 1,357,074   |
| <b>Budget Activity 06: Other Military Personnel Costs</b>                       |                                                             | 147,579     |                                                      |             |                                                |                      |                                                           | 147,579     |
| FY 2024 Appropriated Base                                                       |                                                             | 147,579     |                                                      |             |                                                |                      |                                                           | 147,579     |
| <b>Subtotal Budget Activity 06: Other Military Personnel Costs</b>              |                                                             | 147,579     |                                                      |             |                                                |                      |                                                           | 147,579     |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
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| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Military Personnel, Air Force, 2024/2024 (3500F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| Grand Total Military Personnel, Air Force, 2024/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | 36,766,530 |                                                      |          |                                                | -700,929             |                                                           | 36,065,601 |
| Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 36,766,530 |                                                      |          |                                                | -562,400             |                                                           | 36,204,130 |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |            |                                                      |          |                                                | -138,529             |                                                           |            |
| Subtotal General Provision Reductions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |            |                                                      |          |                                                |                      |                                                           | -138,529   |
| Subtotal General Provisions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |            |                                                      |          |                                                |                      |                                                           | -138,529   |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 36,766,530 |                                                      |          |                                                | -700,929             |                                                           | 36,065,601 |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided. |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |            |                                                      |          |                                                |                      |                                                           |            |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |             |                                                      |             |                                                |                                     |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                |                                     |                                                           |             |
| Appropriation Account Title:<br><b>Military Personnel, Space Force, 2024/2024 (3510F)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |             |
| Line Item<br><br>a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 769,677     |                                                      |             |                                                | -10,913                             |                                                           | 758,764     |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 769,677     |                                                      |             |                                                | -10,913                             |                                                           | 758,764     |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                | -313                                |                                                           |             |
| Unobligated balances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                | -10,600                             |                                                           |             |
| <b>Subtotal Budget Activity 01: PAY AND ALLOWANCES OF OFFICERS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             | 769,677     |                                                      |             |                                                | -10,913                             |                                                           | 758,764     |
| <b>Budget Activity 02: Pay and allowances of enlisted personnel</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | 428,744     |                                                      |             |                                                | -382                                |                                                           | 428,362     |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 428,744     |                                                      |             |                                                | -382                                |                                                           | 428,362     |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                | -1,382                              |                                                           |             |
| Program increase - implementation of Sec. 614 and Sec. 621 of Public Law 118-31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | 1,000                               |                                                           |             |
| <b>Subtotal Budget Activity 02: Pay and allowances of enlisted personnel</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 428,744     |                                                      |             |                                                | -382                                |                                                           | 428,362     |
| <b>Budget Activity 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 27,027      |                                                      |             |                                                |                                     |                                                           | 27,027      |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 27,027      |                                                      |             |                                                |                                     |                                                           | 27,027      |
| <b>Subtotal Budget Activity 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | 27,027      |                                                      |             |                                                |                                     |                                                           | 27,027      |
| <b>Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 38,219      |                                                      |             |                                                |                                     |                                                           | 38,219      |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 38,219      |                                                      |             |                                                |                                     |                                                           | 38,219      |
| <b>Subtotal Budget Activity 05: PERMANENT CHANGE OF STATION TRAVEL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 38,219      |                                                      |             |                                                |                                     |                                                           | 38,219      |
| <b>Budget Activity 06: OTHER MILITARY PERSONNEL COSTS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 2,906       |                                                      |             |                                                |                                     |                                                           | 2,906       |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 2,906       |                                                      |             |                                                |                                     |                                                           | 2,906       |
| <b>Subtotal Budget Activity 06: OTHER MILITARY PERSONNEL COSTS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             | 2,906       |                                                      |             |                                                |                                     |                                                           | 2,906       |
| <b>Grand Total Military Personnel, Space Force, 2024/2024</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 1,266,573   |                                                      |             |                                                | -11,295                             |                                                           | 1,255,278   |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                |                                     |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             | 1,266,573   |                                                      |             |                                                | -9,600                              |                                                           | 1,256,973   |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |             |                                                      |             |                                                | -1,695                              |                                                           |             |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                |                                     |                                                           | -1,695      |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                |                                     |                                                           | -1,695      |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | 1,266,573   |                                                      |             |                                                | -11,295                             |                                                           | 1,255,278   |
| <b>Footnotes:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                |                                     |                                                           |             |
| <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million</p> |                                                             |             |                                                      |             |                                                |                                     |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Reserve Personnel, Air Force, 2024/2024 (3700F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Budget Activity 01: Reserve component training and support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 2,471,408 |                                                      |          |                                                | -42,855              |                                                           | 2,428,553 |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | 2,471,408 |                                                      |          |                                                | -42,855              |                                                           | 2,428,553 |
| Underexecution of strength                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |           |                                                      |          |                                                | -42,855              |                                                           |           |
| Subtotal Budget Activity 01: Reserve component training and support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             | 2,471,408 |                                                      |          |                                                | -42,855              |                                                           | 2,428,553 |
| Grand Total Reserve Personnel, Air Force, 2024/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             | 2,471,408 |                                                      |          |                                                | -42,855              |                                                           | 2,428,553 |
| Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 2,471,408 |                                                      |          |                                                | -42,855              |                                                           | 2,428,553 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 2,471,408 |                                                      |          |                                                | -42,855              |                                                           | 2,428,553 |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <p>For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| National Guard Personnel, Air Force, 2024/2024 (3850F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Budget Activity 01: Reserve component training and support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 5,292,425 |                                                      |          |                                                | -20,260              |                                                           | 5,272,165 |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 5,292,425 |                                                      |          |                                                | -20,260              |                                                           | 5,272,165 |
| 1 / Program increase - Northern Strike                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |           |                                                      |          |                                                | 2,000                |                                                           |           |
| 1 / Program increase - State Partnership Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |           |                                                      |          |                                                | 2,800                |                                                           |           |
| 1 / Program increase - advanced trauma and public health direct training services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |           |                                                      |          |                                                | 2,840                |                                                           |           |
| 1 / Program increase - wildfire training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |           |                                                      |          |                                                | 6,000                |                                                           |           |
| Underexecution of strength                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |           |                                                      |          |                                                | -33,900              |                                                           |           |
| Subtotal Budget Activity 01: Reserve component training and support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 5,292,425 |                                                      |          |                                                | -20,260              |                                                           | 5,272,165 |
| Grand Total National Guard Personnel, Air Force, 2024/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 5,292,425 |                                                      |          |                                                | -20,260              |                                                           | 5,272,165 |
| Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 5,292,425 |                                                      |          |                                                | -20,260              |                                                           | 5,272,165 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 5,292,425 |                                                      |          |                                                | -20,260              |                                                           | 5,272,165 |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided. |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Military Personnel, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                                                 |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |
|----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                         |                                                             |                   |                                                      |          |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                   |                                                             |                   |                                                      |          |                                                | Fiscal Year Program: |                                                           |                   |
| Operation and Maintenance, Air Force, 2024/2024 (3400F)                                                        |                                                             |                   |                                                      |          |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                      | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
| a                                                                                                              | Quantity b                                                  | Amount c          | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i          |
| <b>Budget Activity 01: Operating Forces</b>                                                                    |                                                             | <b>50,061,323</b> |                                                      |          |                                                | <b>-1,185,642</b>    |                                                           | <b>48,875,681</b> |
| <b>FY 2024 Appropriated Base</b>                                                                               |                                                             | <b>50,061,323</b> |                                                      |          |                                                | <b>-1,185,642</b>    |                                                           | <b>48,875,681</b> |
| 1 / Program increase - Air Forces Africa air conditioning and bedding                                          |                                                             |                   |                                                      |          |                                                | 743                  |                                                           |                   |
| 1 / Program increase - FSRM planning and design                                                                |                                                             |                   |                                                      |          |                                                | 27,900               |                                                           |                   |
| 1 / Program increase - NORAD Long-range radar stations infrastructure                                          |                                                             |                   |                                                      |          |                                                | 45,000               |                                                           |                   |
| 1 / Program increase - NORAD Long-range radar stations long term repair and modernization                      |                                                             |                   |                                                      |          |                                                | 5,000                |                                                           |                   |
| 1 / Program increase - P.L. 115-68                                                                             |                                                             |                   |                                                      |          |                                                | 475                  |                                                           |                   |
| 1 / Program increase - P.L. 115-68 implementation                                                              |                                                             |                   |                                                      |          |                                                | 3,165                |                                                           |                   |
| 1 / Program increase - PACER FORGE                                                                             |                                                             |                   |                                                      |          |                                                | 7,200                |                                                           |                   |
| 1 / Program increase - SOUTHCOM exercises                                                                      |                                                             |                   |                                                      |          |                                                | 3,400                |                                                           |                   |
| 1 / Program increase - USSPACECOM academic engagement enterprise                                               |                                                             |                   |                                                      |          |                                                | 4,000                |                                                           |                   |
| 1 / Program increase - aqueous film forming foam removal and disposal for firefighting vehicles and facilities |                                                             |                   |                                                      |          |                                                | 15,000               |                                                           |                   |
| 1 / Program increase - arctic forward operating location                                                       |                                                             |                   |                                                      |          |                                                | 2,000                |                                                           |                   |
| 1 / Program increase - artificial intelligence/advance video exploitation for natural resources units          |                                                             |                   |                                                      |          |                                                | 4,000                |                                                           |                   |
| 1 / Program increase - chrome-free coatings                                                                    |                                                             |                   |                                                      |          |                                                | 4,800                |                                                           |                   |
| 1 / Program increase - cold weather gear                                                                       |                                                             |                   |                                                      |          |                                                | 4,000                |                                                           |                   |
| 1 / Program increase - commercial GNSS-R0 data for world-wide DOD operations                                   |                                                             |                   |                                                      |          |                                                | 3,000                |                                                           |                   |
| 1 / Program increase - cyber operations for base resilient architecture                                        |                                                             |                   |                                                      |          |                                                | 10,000               |                                                           |                   |
| 1 / Program increase - facility operations drinking water and replacement foam                                 |                                                             |                   |                                                      |          |                                                | 11,000               |                                                           |                   |
| 1 / Program increase - first-term airman dorm capacity                                                         |                                                             |                   |                                                      |          |                                                | 6,300                |                                                           |                   |
| 1 / Program increase - infectious disease air transport program                                                |                                                             |                   |                                                      |          |                                                | 3,000                |                                                           |                   |
| 1 / Program increase - long-range radar site backup generator                                                  |                                                             |                   |                                                      |          |                                                | 2,500                |                                                           |                   |
| 1 / Program increase - munitions storage improvements                                                          |                                                             |                   |                                                      |          |                                                | 3,000                |                                                           |                   |
| 1 / Program increase - natural resource management                                                             |                                                             |                   |                                                      |          |                                                | 15,000               |                                                           |                   |
| 1 / Program increase - pilot program to address military families and food insecurity                          |                                                             |                   |                                                      |          |                                                | 2,500                |                                                           |                   |
| 1 / Program increase - quality of life equipment for Alaskan Command                                           |                                                             |                   |                                                      |          |                                                | 5,000                |                                                           |                   |
| 1 / Program increase - real-time foreign object detection                                                      |                                                             |                   |                                                      |          |                                                | 2,000                |                                                           |                   |
| 1 / Program increase - renovation and repair of child development centers                                      |                                                             |                   |                                                      |          |                                                | 20,000               |                                                           |                   |
| 2 / Program decrease - contractor support                                                                      |                                                             |                   |                                                      |          |                                                | -1,250               |                                                           |                   |

| Base for Reprogramming Actions                                                                                                        |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                                          |                                                             |                   |                                                      |             |                                                | Fiscal Year Program: |                                                           |                   |
| Operation and Maintenance, Air Force, 2024/2024 (3400F)                                                                               |                                                             |                   |                                                      |             |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                       | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i       |
| a                                                                                                                                     |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |                   |                                                      |             |                                                | -2,021               |                                                           |                   |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |                   |                                                      |             |                                                | -25,749              |                                                           |                   |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |                   |                                                      |             |                                                | -16,470              |                                                           |                   |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |                   |                                                      |             |                                                | -160,330             |                                                           |                   |
| Air Force requested transfer from 11A                                                                                                 |                                                             |                   |                                                      |             |                                                | 14,700               |                                                           |                   |
| Air Force requested transfer from RDTE,AF line 87                                                                                     |                                                             |                   |                                                      |             |                                                | 20,000               |                                                           |                   |
| Air Force requested transfer to 11Z                                                                                                   |                                                             |                   |                                                      |             |                                                | -14,700              |                                                           |                   |
| Air Force requested transfer to OP,AF line 11                                                                                         |                                                             |                   |                                                      |             |                                                | -18,233              |                                                           |                   |
| Air Force requested transfer to OP,AF line 30                                                                                         |                                                             |                   |                                                      |             |                                                | -30,951              |                                                           |                   |
| Air Force requested transfer to OP,AF line 4                                                                                          |                                                             |                   |                                                      |             |                                                | -1,974               |                                                           |                   |
| Air Force requested transfer to OP,AF line 46                                                                                         |                                                             |                   |                                                      |             |                                                | -214,172             |                                                           |                   |
| Air Force requested transfer to OP,AF line 60                                                                                         |                                                             |                   |                                                      |             |                                                | -8,234               |                                                           |                   |
| Air Force requested transfer to OP,AF line 61                                                                                         |                                                             |                   |                                                      |             |                                                | -25,200              |                                                           |                   |
| Air Force requested transfer to OP,AF line 7                                                                                          |                                                             |                   |                                                      |             |                                                | -3,440               |                                                           |                   |
| Air Force requested transfer to OP,AF line 9                                                                                          |                                                             |                   |                                                      |             |                                                | -1,805               |                                                           |                   |
| Historical Unobligated Balances                                                                                                       |                                                             |                   |                                                      |             |                                                | -96,917              |                                                           |                   |
| Program decrease                                                                                                                      |                                                             |                   |                                                      |             |                                                | -2,750               |                                                           |                   |
| Program decrease unaccounted for                                                                                                      |                                                             |                   |                                                      |             |                                                | -30,000              |                                                           |                   |
| Program increase unaccounted for                                                                                                      |                                                             |                   |                                                      |             |                                                | -77,000              |                                                           |                   |
| Projected Overestimation of Civilian Compensation                                                                                     |                                                             |                   |                                                      |             |                                                | -101,573             |                                                           |                   |
| Unjustified growth                                                                                                                    |                                                             |                   |                                                      |             |                                                | -585,556             |                                                           |                   |
| Unjustified request                                                                                                                   |                                                             |                   |                                                      |             |                                                | -12,000              |                                                           |                   |
| 4 / Air Force (O&M) - REPROGRAMMING GUIDANCE                                                                                          |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                  |                                                             | <b>50,061,323</b> |                                                      |             |                                                | <b>-1,185,642</b>    |                                                           | <b>48,875,681</b> |
| <b>Budget Activity 02: Mobilization</b>                                                                                               |                                                             | <b>3,254,205</b>  |                                                      |             |                                                | <b>-10,664</b>       |                                                           | <b>3,243,541</b>  |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | <b>3,254,205</b>  |                                                      |             |                                                | <b>-10,664</b>       |                                                           | <b>3,243,541</b>  |
| 2 / Program decrease - contract support                                                                                               |                                                             |                   |                                                      |             |                                                | -250                 |                                                           |                   |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |                   |                                                      |             |                                                | -126                 |                                                           |                   |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |                   |                                                      |             |                                                | -3,835               |                                                           |                   |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |                   |                                                      |             |                                                | -2,469               |                                                           |                   |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |                   |                                                      |             |                                                | -3,702               |                                                           |                   |
| Historical Unobligated Balances                                                                                                       |                                                             |                   |                                                      |             |                                                | -282                 |                                                           |                   |
| <b>Subtotal Budget Activity 02: Mobilization</b>                                                                                      |                                                             | <b>3,254,205</b>  |                                                      |             |                                                | <b>-10,664</b>       |                                                           | <b>3,243,541</b>  |

| Base for Reprogramming Actions                                                                                                        |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                |                                                             |           |                                                      |        |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                          |                                                             |           |                                                      |        |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Air Force, 2024/2024 (3400F)                                                                               |                                                             |           |                                                      |        |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
|                                                                                                                                       | Quantity                                                    | Amount    | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount    |
| a                                                                                                                                     | b                                                           | c         | d                                                    | e      | f                                              | g                    | h                                                         | i         |
| <b>Budget Activity 03: Training and Recruiting</b>                                                                                    |                                                             | 3,222,759 |                                                      |        |                                                | -49,697              |                                                           | 3,173,062 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 3,222,759 |                                                      |        |                                                | -49,697              |                                                           | 3,173,062 |
| 1 / Program increase - F-35 sun shades and aircraft maintenance tools                                                                 |                                                             |           |                                                      |        |                                                | 1,280                |                                                           |           |
| 1 / Program increase - JROTC STEM training and education                                                                              |                                                             |           |                                                      |        |                                                | 2,000                |                                                           |           |
| 1 / Program increase - section 519 of P.L. 116-283                                                                                    |                                                             |           |                                                      |        |                                                | 5,000                |                                                           |           |
| 2 / Early to need                                                                                                                     |                                                             |           |                                                      |        |                                                | -12,241              |                                                           |           |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |           |                                                      |        |                                                | -241                 |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |        |                                                | -42,634              |                                                           |           |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |           |                                                      |        |                                                | -139                 |                                                           |           |
| Historical Unobligated Balances                                                                                                       |                                                             |           |                                                      |        |                                                | -2,722               |                                                           |           |
| <b>Subtotal Budget Activity 03: Training and Recruiting</b>                                                                           |                                                             | 3,222,759 |                                                      |        |                                                | -49,697              |                                                           | 3,173,062 |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                                                                 |                                                             | 6,211,808 |                                                      |        |                                                | -304,790             |                                                           | 5,907,018 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 6,211,808 |                                                      |        |                                                | -304,790             |                                                           | 5,907,018 |
| 1 / Program increase                                                                                                                  |                                                             |           |                                                      |        |                                                | 24,199               |                                                           |           |
| 2 / Classified adjustment                                                                                                             |                                                             |           |                                                      |        |                                                | -3,000               |                                                           |           |
| 2 / Program decrease - contract support                                                                                               |                                                             |           |                                                      |        |                                                | -500                 |                                                           |           |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |           |                                                      |        |                                                | -3,025               |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |        |                                                | -4,782               |                                                           |           |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |        |                                                | -3,061               |                                                           |           |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |           |                                                      |        |                                                | -3,215               |                                                           |           |
| Historical Unobligated Balances                                                                                                       |                                                             |           |                                                      |        |                                                | -21,079              |                                                           |           |
| P.L. 115-68 Implementation                                                                                                            |                                                             |           |                                                      |        |                                                | 800                  |                                                           |           |
| Program decrease unaccounted for                                                                                                      |                                                             |           |                                                      |        |                                                | -100,000             |                                                           |           |
| Projected Overestimation of Civilian Compensation                                                                                     |                                                             |           |                                                      |        |                                                | -123,427             |                                                           |           |
| Unjustified growth                                                                                                                    |                                                             |           |                                                      |        |                                                | -67,700              |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>                                                        |                                                             | 6,211,808 |                                                      |        |                                                | -304,790             |                                                           | 5,907,018 |



| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                   |                                                      |             |                                                | Fiscal Year Program: |                                                           |                   |
| Operation and Maintenance, Air Force, 2024/2024 (3400F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                   |                                                      |             |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i       |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| <b>Grand Total Operation and Maintenance, Air Force, 2024/2024</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             | <b>62,750,095</b> |                                                      |             |                                                | <b>-1,550,793</b>    |                                                           | <b>61,199,302</b> |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 62,750,095        |                                                      |             |                                                | -1,278,994           |                                                           | 61,471,101        |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                   |                                                      |             |                                                | -5,413               |                                                           |                   |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                   |                                                      |             |                                                | -167,386             |                                                           |                   |
| Limit Excess Growth in O&M (Section 8127)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |                   |                                                      |             |                                                | -77,000              |                                                           |                   |
| Savings Attributable to Efficiencies and MGT Improvement (Section 8128)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                   |                                                      |             |                                                | -22,000              |                                                           |                   |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                   |                                                      |             |                                                |                      |                                                           | <b>-271,799</b>   |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                   |                                                      |             |                                                |                      |                                                           | <b>-271,799</b>   |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | <b>62,750,095</b> |                                                      |             |                                                | <b>-1,550,793</b>    |                                                           | <b>61,199,302</b> |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Activity Group "Air Operations", which includes subactivity groups 011A Primary Combat Force and 011C Combat Enhancement Forces Activity Group; "Weapons Systems Sustainment", which includes subactivity groups 011M Depot Purchase Equipment Maintenance, 011V Cyberspace Sustainment, and 011W Contractor Logistics Support and System Support; Activity Group "Installations", which includes subactivity groups 011R Facilities Sustainment, Restoration, and Modernization, and 011Z Base Support; Activity Group "Flying Hours", which is only subactivity group 011Y Flying Hour Program.</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p> |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |

| Base for Reprogramming Actions                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Space Force, 2024/2024 (3410F)                                                                             |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Operating Forces</b>                                                                                           |                                                             | 4,834,314   |                                                      |             |                                                | -125,303             |                                                           | 4,709,011   |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 4,834,314   |                                                      |             |                                                | -125,303             |                                                           | 4,709,011   |
| 1 / Program increase - child development and youth center repairs                                                                     |                                                             |             |                                                      |             |                                                | 5,400                |                                                           |             |
| 1 / Program increase - dorm repairs                                                                                                   |                                                             |             |                                                      |             |                                                | 6,500                |                                                           |             |
| 2 / Classified adjustment                                                                                                             |                                                             |             |                                                      |             |                                                | -5,200               |                                                           |             |
| 2 / Early to need                                                                                                                     |                                                             |             |                                                      |             |                                                | -5,600               |                                                           |             |
| FFRDC Reductions (Sec. 8026(e))                                                                                                       |                                                             |             |                                                      |             |                                                | -197                 |                                                           |             |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |             |                                                      |             |                                                | -9,500               |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |             |                                                      |             |                                                | -1,700               |                                                           |             |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |             |                                                      |             |                                                | -10,828              |                                                           |             |
| Historical Unobligated Balances                                                                                                       |                                                             |             |                                                      |             |                                                | -11,100              |                                                           |             |
| Space Force requested transfer from 13C for Space Training and Readiness Command Talent Management Office                             |                                                             |             |                                                      |             |                                                | 9,257                |                                                           |             |
| Space Force requested transfer from 42A for recruiting and advertising                                                                |                                                             |             |                                                      |             |                                                | 18,172               |                                                           |             |
| Space Force requested transfer to 13E for Space Training and Readiness Command Talent Management Office                               |                                                             |             |                                                      |             |                                                | -9,257               |                                                           |             |
| Unjustified growth                                                                                                                    |                                                             |             |                                                      |             |                                                | -111,250             |                                                           |             |
| 4 / Space Force (O&M) - REPROGRAMMING GUIDANCE                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                  |                                                             | 4,834,314   |                                                      |             |                                                | -125,303             |                                                           | 4,709,011   |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                                                                 |                                                             | 183,154     |                                                      |             |                                                | -18,621              |                                                           | 164,533     |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 183,154     |                                                      |             |                                                | -18,621              |                                                           | 164,533     |
| FFRDC Reductions (Sec. 8026(e))                                                                                                       |                                                             |             |                                                      |             |                                                | -49                  |                                                           |             |
| Historical Unobligated Balances                                                                                                       |                                                             |             |                                                      |             |                                                | -400                 |                                                           |             |
| Space Force requested transfer to 13E for recruiting and advertising                                                                  |                                                             |             |                                                      |             |                                                | -18,172              |                                                           |             |
| 4 / Space Force (O&M) - REPROGRAMMING GUIDANCE                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>                                                        |                                                             | 183,154     |                                                      |             |                                                | -18,621              |                                                           | 164,533     |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Space Force, 2024/2024 (3410F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Grand Total Operation and Maintenance, Space Force, 2024/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 5,017,468   |                                                      |             |                                                | -143,924             |                                                           | 4,873,544   |
| Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 5,017,468   |                                                      |             |                                                | -121,650             |                                                           | 4,895,818   |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | -246                 |                                                           |             |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |             |                                                      |             |                                                | -10,828              |                                                           |             |
| Limit Excess Growth in O&M (Section 8127)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                | -9,500               |                                                           |             |
| Savings Attributable to Efficiencies and MGT Improvement (Section 8128)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |             |                                                      |             |                                                | -1,700               |                                                           |             |
| Subtotal General Provision Reductions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           | -22,274     |
| Subtotal General Provisions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           | -22,274     |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 5,017,468   |                                                      |             |                                                | -143,924             |                                                           | 4,873,544   |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 4 / The following line items have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of these lines for Title II funds: Subactivity Group 012A Global C3I & Early Warning; Subactivity Group 013C Space Operations, Subactivity Group 013W Contractor Logistics Support and System Support; and Subactivity Group 042A Administration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Air Force Reserve, 2024/2024 (3740F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Operating Forces</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 3,977,380   |                                                      |             |                                                | -100,500             |                                                           | 3,876,880   |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | 3,977,380   |                                                      |             |                                                | -100,500             |                                                           | 3,876,880   |
| 1 / Program increase - MQ-9 dissemination hub                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 1 / Program increase - atmospheric rivers research                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| Historical Unobligated Balances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | -7,000               |                                                           |             |
| Projected Overestimation of Civilian Compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                | -55,000              |                                                           |             |
| Unjustified growth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | -43,000              |                                                           |             |
| 4 / AF Reserve (O&M) - REPROGRAMMING GUIDANCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | 3,977,380   |                                                      |             |                                                | -100,500             |                                                           | 3,876,880   |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | 138,876     |                                                      |             |                                                | -10,000              |                                                           | 128,876     |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             | 138,876     |                                                      |             |                                                | -10,000              |                                                           | 128,876     |
| Historical Unobligated Balances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | -10,000              |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             | 138,876     |                                                      |             |                                                | -10,000              |                                                           | 128,876     |
| <b>Grand Total Operation and Maintenance, Air Force Reserve, 2024/2024</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 4,116,256   |                                                      |             |                                                | -110,500             |                                                           | 4,005,756   |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 4,116,256   |                                                      |             |                                                | -110,500             |                                                           | 4,005,756   |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             | 4,116,256   |                                                      |             |                                                | -110,500             |                                                           | 4,005,756   |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>4 / The Primary Combat Forces line item has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of the line for Title II funds.</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p> |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                                 |                                                                                                      |                                                             |             |                                                      |             |                                                |             |                                                           |
|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|-------------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                         |                                                                                                      |                                                             |             |                                                      |             |                                                |             |                                                           |
| Appropriation Account Title:                                                   |                                                                                                      |                                                             |             |                                                      |             | Fiscal Year Program:                           |             |                                                           |
| Operation and Maintenance, Air National Guard, 2024/2024 (3840F)               |                                                                                                      |                                                             |             |                                                      |             | 2024                                           |             |                                                           |
| Line Item                                                                      |                                                                                                      | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |             | Program Base Reflecting Congressional/Presidential Action |
| a                                                                              |                                                                                                      | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g | Quantity<br>h<br>Amount<br>i                              |
| <b>Budget Activity 01: Operating Forces</b>                                    |                                                                                                      |                                                             | 7,136,244   |                                                      |             |                                                | 81,711      | 7,217,955                                                 |
|                                                                                | <b>FY 2024 Appropriated Base</b>                                                                     |                                                             | 7,136,244   |                                                      |             |                                                | 81,711      | 7,217,955                                                 |
| 1 /                                                                            | Program increase - ANG JTAC contractor support                                                       |                                                             |             |                                                      |             |                                                | 8,000       |                                                           |
| 1 /                                                                            | Program increase - KC-135                                                                            |                                                             |             |                                                      |             |                                                | 2,000       |                                                           |
| 1 /                                                                            | Program increase - State Partnership Program                                                         |                                                             |             |                                                      |             |                                                | 3,300       |                                                           |
| 1 /                                                                            | Program increase - additional facility enhancements for future foreign military pilot training sites |                                                             |             |                                                      |             |                                                | 90,977      |                                                           |
| 1 /                                                                            | Program increase - advanced trauma and public health direct training services                        |                                                             |             |                                                      |             |                                                | 2,034       |                                                           |
| 1 /                                                                            | Program increase - facility enhancements for future pilot training sites                             |                                                             |             |                                                      |             |                                                | 96,500      |                                                           |
| 1 /                                                                            | Program increase - mental health providers                                                           |                                                             |             |                                                      |             |                                                | 5,000       |                                                           |
| 1 /                                                                            | Program increase - repair hangar fire systems                                                        |                                                             |             |                                                      |             |                                                | 900         |                                                           |
| 1 /                                                                            | Program increase - resilience training                                                               |                                                             |             |                                                      |             |                                                | 5,000       |                                                           |
| 1 /                                                                            | Program increase - training and equipment for KC-135 classic associations                            |                                                             |             |                                                      |             |                                                | 2,000       |                                                           |
| 1 /                                                                            | Program increase - wildfire training                                                                 |                                                             |             |                                                      |             |                                                | 1,500       |                                                           |
|                                                                                | Historical Unobligated Balances                                                                      |                                                             |             |                                                      |             |                                                | -26,500     |                                                           |
|                                                                                | Projected Overestimation of Civilian Compensation                                                    |                                                             |             |                                                      |             |                                                | -30,000     |                                                           |
|                                                                                | Unjustified growth                                                                                   |                                                             |             |                                                      |             |                                                | -79,000     |                                                           |
| 4 /                                                                            | ANG O&M - AIRCRAFT OPERATIONS                                                                        |                                                             |             |                                                      |             |                                                |             |                                                           |
| 5 /                                                                            | ANG O&M - REPROGRAMMING GUIDANCE                                                                     |                                                             |             |                                                      |             |                                                |             |                                                           |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                           |                                                                                                      |                                                             | 7,136,244   |                                                      |             |                                                | 81,711      | 7,217,955                                                 |
| <b>Budget Activity 04: Administration And Service-Wide Activities</b>          |                                                                                                      |                                                             | 117,450     |                                                      |             |                                                |             | 117,450                                                   |
|                                                                                | <b>FY 2024 Appropriated Base</b>                                                                     |                                                             | 117,450     |                                                      |             |                                                |             | 117,450                                                   |
| <b>Subtotal Budget Activity 04: Administration And Service-Wide Activities</b> |                                                                                                      |                                                             | 117,450     |                                                      |             |                                                |             | 117,450                                                   |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
| Operation and Maintenance, Air National Guard, 2024/2024 (3840F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                  |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Grand Total Operation and Maintenance, Air National Guard, 2024/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             | 7,253,694        |                                                      |             |                                                | 81,711               |                                                           | 7,335,405        |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | 7,253,694        |                                                      |             |                                                | 81,711               |                                                           | 7,335,405        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             | <b>7,253,694</b> |                                                      |             |                                                | <b>81,711</b>        |                                                           | <b>7,335,405</b> |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>4 / The line item Aircraft Operations has been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million out of this line item for Title II funds.</p> <p>5 / The line items Contractor Logistics Support and System Support have been identified in the Explanatory Statement as requiring a prior approval reprogramming for transfers in excess of \$15 million into this line item for Title II funds.</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.</p> |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |

| Base for Reprogramming Actions                                                |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|-------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                  |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Environmental Restoration, Air Force, 2024/XXXX (0810FX)                      |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                                                     | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                             | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Budget Activity 03: Department Of The Air Force                               |                                                             | 349,744  |                                                      |          |                                                | 35,000               |                                                           | 384,744  |
| FY 2024 Appropriated Base                                                     |                                                             | 349,744  |                                                      |          |                                                | 35,000               |                                                           | 384,744  |
| Program increase                                                              |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| Program increase - Installation Restoration Program                           |                                                             |          |                                                      |          |                                                | 25,000               |                                                           |          |
| Program increase - Military Munitions Response Program                        |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| Program increase - PFAS remediation                                           |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| Program increase - prioritize remediating unexploded ordnance on tribal lands |                                                             |          |                                                      |          |                                                | 1,000                |                                                           |          |
| Subtotal Budget Activity 03: Department Of The Air Force                      |                                                             | 349,744  |                                                      |          |                                                | 35,000               |                                                           | 384,744  |
| Grand Total Environmental Restoration, Air Force, 2024/XXXX                   |                                                             | 349,744  |                                                      |          |                                                | 35,000               |                                                           | 384,744  |
| Financing                                                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                             |                                                             | 349,744  |                                                      |          |                                                | 35,000               |                                                           | 384,744  |
| TOTAL FINANCING - FY 2024 PROGRAM                                             |                                                             | 349,744  |                                                      |          |                                                | 35,000               |                                                           | 384,744  |

| Base for Reprogramming Actions                                                |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|-------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                        |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                  |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Aircraft Procurement, Air Force, 2024/2026 (3010F)                            |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
| Line Item                                                                     | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                             | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| <b>Budget Activity 01: Combat aircraft</b>                                    |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| <b>01 B-21 Raider</b>                                                         |                                                             | 1,617,093  |                                                      |          |                                                | -54,400              |                                                           | 1,562,693  |
| FY 2024 Appropriated Base                                                     |                                                             | 1,617,093  |                                                      |          |                                                | -54,400              |                                                           | 1,562,693  |
| 2 / Classified adjustment                                                     |                                                             |            |                                                      |          |                                                | -54,400              |                                                           |            |
| <b>01 B-21 Raider Advance Procurement (CY)</b>                                |                                                             | 708,000    |                                                      |          |                                                |                      |                                                           | 708,000    |
| FY 2024 Appropriated Base                                                     |                                                             | 708,000    |                                                      |          |                                                |                      |                                                           | 708,000    |
| <b>01 F-35</b>                                                                | 48                                                          | 4,877,121  |                                                      |          | 3                                              | 360,768              | 51                                                        | 5,237,889  |
| FY 2024 Appropriated Base                                                     | 48                                                          | 4,877,121  |                                                      |          | 3                                              | 360,768              | 51                                                        | 5,237,889  |
| 1,4 / Program increase - three F-35A aircraft                                 |                                                             |            |                                                      |          | 3                                              | 277,353              |                                                           |            |
| 1,4 / Unit cost shortfalls                                                    |                                                             |            |                                                      |          |                                                | 103,740              |                                                           |            |
| 2 / Excess to need - NRE                                                      |                                                             |            |                                                      |          |                                                | -63,371              |                                                           |            |
| 2 / Excess to need - AME                                                      |                                                             |            |                                                      |          |                                                | -40,369              |                                                           |            |
| JPO requested functional transfer from line 4                                 |                                                             |            |                                                      |          |                                                | 83,415               |                                                           |            |
| <b>01 F-35 Advance Procurement (CY)</b>                                       |                                                             | 402,000    |                                                      |          |                                                | -83,415              |                                                           | 318,585    |
| FY 2024 Appropriated Base                                                     |                                                             | 402,000    |                                                      |          |                                                | -83,415              |                                                           | 318,585    |
| JPO requested functional transfer to line 3                                   |                                                             |            |                                                      |          |                                                | -83,415              |                                                           |            |
| <b>01 F-15EX</b>                                                              | 24                                                          | 2,670,039  |                                                      |          |                                                | -238,778             | 24                                                        | 2,431,261  |
| FY 2024 Appropriated Base                                                     | 24                                                          | 2,670,039  |                                                      |          |                                                | -238,778             | 24                                                        | 2,431,261  |
| 2 / Unjustified growth                                                        |                                                             |            |                                                      |          |                                                | -38,420              |                                                           |            |
| 2 / Early to need - depot activation                                          |                                                             |            |                                                      |          |                                                | -43,450              |                                                           |            |
| 2 / Early to need - retrofit funding                                          |                                                             |            |                                                      |          |                                                | -40,648              |                                                           |            |
| Air Force requested transfer to line 81 for F-15EX depot activation           |                                                             |            |                                                      |          |                                                | -36,460              |                                                           |            |
| Air Force requested technical adjustment to line 25A for F-15EX               |                                                             |            |                                                      |          |                                                | -79,800              |                                                           |            |
| <b>01 F-15EX Advance Procurement (CY)</b>                                     |                                                             | 228,000    |                                                      |          |                                                |                      |                                                           | 228,000    |
| FY 2024 Appropriated Base                                                     |                                                             | 228,000    |                                                      |          |                                                |                      |                                                           | 228,000    |
| <b>Subtotal Budget Activity 01: Combat aircraft</b>                           |                                                             | 10,502,253 |                                                      |          |                                                | -15,825              |                                                           | 10,486,428 |
| <b>Budget Activity 02: Airlift aircraft</b>                                   |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| <b>02 KC-46A MDAP</b>                                                         | 15                                                          | 2,882,590  |                                                      |          |                                                | -98,663              | 15                                                        | 2,783,927  |
| FY 2024 Appropriated Base                                                     | 15                                                          | 2,882,590  |                                                      |          |                                                | -98,663              | 15                                                        | 2,783,927  |
| 2 / GFE (LAIRCM) previously funded                                            |                                                             |            |                                                      |          |                                                | -4,821               |                                                           |            |
| 2 / Cost overestimation - other government costs                              |                                                             |            |                                                      |          |                                                | -9,071               |                                                           |            |
| 2 / Phase program growth - commodities activation                             |                                                             |            |                                                      |          |                                                | -48,110              |                                                           |            |
| 2 / Excess to need                                                            |                                                             |            |                                                      |          |                                                | -36,661              |                                                           |            |
| <b>02 C-130J</b>                                                              |                                                             | 34,921     |                                                      |          | 8                                              | 1,118,600            | 8                                                         | 1,153,521  |
| FY 2024 Appropriated Base                                                     |                                                             | 34,921     |                                                      |          | 8                                              | 1,118,600            | 8                                                         | 1,153,521  |
| 1,4 / Program increase - eight additional aircraft for the Air National Guard |                                                             |            |                                                      |          | 8                                              | 840,000              |                                                           |            |
| 1,4 / Program increase - shortfall adjustment                                 |                                                             |            |                                                      |          |                                                | 278,600              |                                                           |            |
| <b>Subtotal Budget Activity 02: Airlift aircraft</b>                          |                                                             | 2,917,511  |                                                      |          |                                                | 1,019,937            |                                                           | 3,937,448  |



| Base for Reprogramming Actions                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                   |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Aircraft Procurement, Air Force, 2024/2026 (3010F)                             |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                      | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 04: Other aircraft</b>                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>04 MH-139A</b>                                                              | 7                                                           | 228,807     |                                                      |             |                                                | -5,606               | 7                                                         | 223,201     |
| <b>FY 2024 Appropriated Base</b>                                               | 7                                                           | 228,807     |                                                      |             |                                                | -5,606               | 7                                                         | 223,201     |
| 2 / Unjustified growth                                                         |                                                             |             |                                                      |             |                                                | -5,606               |                                                           |             |
| <b>04 Combat Rescue Helicopter</b>                                             |                                                             | 282,533     |                                                      |             | 10                                             | 314,875              | 10                                                        | 597,408     |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 282,533     |                                                      |             | 10                                             | 314,875              | 10                                                        | 597,408     |
| 1,4 / Program increase - ten aircraft                                          |                                                             |             |                                                      |             | 10                                             | 400,000              |                                                           |             |
| 2 / Reduce carryover - obsolescence                                            |                                                             |             |                                                      |             |                                                | -34,175              |                                                           |             |
| 2 / Reduce duplicative funding - sustaining engineering and program management |                                                             |             |                                                      |             |                                                | -32,600              |                                                           |             |
| 2 / Unjustified growth - training systems                                      |                                                             |             |                                                      |             |                                                | -18,350              |                                                           |             |
| <b>04 Civil Air Patrol A/C</b>                                                 |                                                             | 3,013       |                                                      |             |                                                | 8,887                |                                                           | 11,900      |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 3,013       |                                                      |             |                                                | 8,887                |                                                           | 11,900      |
| 1,4 / Program increase                                                         |                                                             |             |                                                      |             |                                                | 8,887                |                                                           |             |
| <b>04 Target Drones</b>                                                        | 20                                                          | 42,226      |                                                      |             |                                                | -7,700               | 20                                                        | 34,526      |
| <b>FY 2024 Appropriated Base</b>                                               | 20                                                          | 42,226      |                                                      |             |                                                | -7,700               | 20                                                        | 34,526      |
| 2 / Excess to need QF-16                                                       |                                                             |             |                                                      |             |                                                | -7,700               |                                                           |             |
| <b>04 E-11 BACN/HAG</b>                                                        | 1                                                           | 67,367      |                                                      |             |                                                |                      | 1                                                         | 67,367      |
| <b>FY 2024 Appropriated Base</b>                                               | 1                                                           | 67,367      |                                                      |             |                                                |                      | 1                                                         | 67,367      |
| <b>Subtotal Budget Activity 04: Other aircraft</b>                             |                                                             | 623,946     |                                                      |             |                                                | 310,456              |                                                           | 934,402     |
| <b>Budget Activity 05: Modification of in-service aircraft</b>                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>05 B-2A</b>                                                                 |                                                             | 107,980     |                                                      |             |                                                | -15,580              |                                                           | 92,400      |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 107,980     |                                                      |             |                                                | -15,580              |                                                           | 92,400      |
| 2 / LO signature mods previously funded                                        |                                                             |             |                                                      |             |                                                | -2,565               |                                                           |             |
| 2 / IFF mode 5/S installation ahead of need                                    |                                                             |             |                                                      |             |                                                | -6,215               |                                                           |             |
| 2 / Contract savings - display modernization                                   |                                                             |             |                                                      |             |                                                | -4,700               |                                                           |             |
| 2 / Early to need                                                              |                                                             |             |                                                      |             |                                                | -2,100               |                                                           |             |
| <b>05 B-1B</b>                                                                 |                                                             | 12,757      |                                                      |             |                                                | -2,975               |                                                           | 9,782       |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 12,757      |                                                      |             |                                                | -2,975               |                                                           | 9,782       |
| 2 / Early to need - radio crypto modernization                                 |                                                             |             |                                                      |             |                                                | -2,975               |                                                           |             |
| <b>05 B-52</b>                                                                 |                                                             | 65,815      |                                                      |             |                                                | -38,879              |                                                           | 26,936      |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 65,815      |                                                      |             |                                                | -38,879              |                                                           | 26,936      |
| 2 / VLF/LF delays                                                              |                                                             |             |                                                      |             |                                                | -10,383              |                                                           |             |
| 2 / Reduce carryover                                                           |                                                             |             |                                                      |             |                                                | -3,417               |                                                           |             |
| 2 / Tactical data link unjustified growth                                      |                                                             |             |                                                      |             |                                                | -11,062              |                                                           |             |
| Air Force requested transfer to RDTE, AF line 145                              |                                                             |             |                                                      |             |                                                | -14,017              |                                                           |             |
| <b>05 Large Aircraft Infrared Countermeasures</b>                              |                                                             | 21,723      |                                                      |             |                                                |                      |                                                           | 21,723      |
| <b>FY 2024 Appropriated Base</b>                                               |                                                             | 21,723      |                                                      |             |                                                |                      |                                                           | 21,723      |

| Base for Reprogramming Actions                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                           |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Aircraft Procurement, Air Force, 2024/2026 (3010F)     |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                              | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 05 E-11 BACN/HAG                                       |                                                             | 58,923      |                                                      |             |                                                | -2,000               |                                                           | 56,923      |
| FY 2024 Appropriated Base                              |                                                             | 58,923      |                                                      |             |                                                | -2,000               |                                                           | 56,923      |
| 2 / Other government costs unjustified request         |                                                             |             |                                                      |             |                                                | -1,000               |                                                           |             |
| 2 / FFRDC support unjustified request                  |                                                             |             |                                                      |             |                                                | -1,000               |                                                           |             |
| 05 F-15                                                |                                                             | 34,830      |                                                      |             |                                                | -6,250               |                                                           | 28,580      |
| FY 2024 Appropriated Base                              |                                                             | 34,830      |                                                      |             |                                                | -6,250               |                                                           | 28,580      |
| 2 / Reduce carryover - advanced display core processor |                                                             |             |                                                      |             |                                                | -6,250               |                                                           |             |
| 05 F-16                                                |                                                             | 297,342     |                                                      |             |                                                | -46,794              |                                                           | 250,548     |
| FY 2024 Appropriated Base                              |                                                             | 297,342     |                                                      |             |                                                | -46,794              |                                                           | 250,548     |
| 2 / Overestimation of SLEP induction rate              |                                                             |             |                                                      |             |                                                | -30,393              |                                                           |             |
| 2 / Reduce carryover - communication suite upgrades    |                                                             |             |                                                      |             |                                                | -16,401              |                                                           |             |
| 05 F-22A                                               |                                                             | 794,676     |                                                      |             |                                                | -434,997             |                                                           | 359,679     |
| FY 2024 Appropriated Base                              |                                                             | 794,676     |                                                      |             |                                                | -434,997             |                                                           | 359,679     |
| 2 / Sensor enhancement contract award delays           |                                                             |             |                                                      |             |                                                | -434,997             |                                                           |             |
| 05 F-35 Modifications                                  |                                                             | 451,798     |                                                      |             |                                                | -122,400             |                                                           | 329,398     |
| FY 2024 Appropriated Base                              |                                                             | 451,798     |                                                      |             |                                                | -122,400             |                                                           | 329,398     |
| 2 / Early to need - Lot 19 modifications               |                                                             |             |                                                      |             |                                                | -122,400             |                                                           |             |
| 05 F-15 EPAW                                           |                                                             | 280,658     |                                                      |             |                                                | -47,319              |                                                           | 233,339     |
| FY 2024 Appropriated Base                              |                                                             | 280,658     |                                                      |             |                                                | -47,319              |                                                           | 233,339     |
| 2 / Depot activation ahead of need                     |                                                             |             |                                                      |             |                                                | -12,000              |                                                           |             |
| 2 / Installation excess to need                        |                                                             |             |                                                      |             |                                                | -22,010              |                                                           |             |
| 2 / Unjustified growth - program management            |                                                             |             |                                                      |             |                                                | -16,100              |                                                           |             |
| 2 / Cost overestimation - production kits              |                                                             |             |                                                      |             |                                                | -9,209               |                                                           |             |
| 5 / Depot activation ahead of need                     |                                                             |             |                                                      |             |                                                | 12,000               |                                                           |             |
| 05 C-5                                                 |                                                             | 24,377      |                                                      |             |                                                | -2,190               |                                                           | 22,187      |
| FY 2024 Appropriated Base                              |                                                             | 24,377      |                                                      |             |                                                | -2,190               |                                                           | 22,187      |
| 2 / Lavatory installation unjustified growth           |                                                             |             |                                                      |             |                                                | -2,190               |                                                           |             |
| 05 C-17A                                               |                                                             | 140,560     |                                                      |             |                                                | -19,850              |                                                           | 120,710     |
| FY 2024 Appropriated Base                              |                                                             | 140,560     |                                                      |             |                                                | -19,850              |                                                           | 120,710     |
| 2 / Schedule delays - beyond line of sight             |                                                             |             |                                                      |             |                                                | -19,850              |                                                           |             |
| 05 C-32A                                               |                                                             | 19,060      |                                                      |             |                                                |                      |                                                           | 19,060      |
| FY 2024 Appropriated Base                              |                                                             | 19,060      |                                                      |             |                                                |                      |                                                           | 19,060      |
| 05 C-37A                                               |                                                             | 13,454      |                                                      |             |                                                |                      |                                                           | 13,454      |
| FY 2024 Appropriated Base                              |                                                             | 13,454      |                                                      |             |                                                |                      |                                                           | 13,454      |
| 05 Glider Mods                                         |                                                             | 5,270       |                                                      |             |                                                |                      |                                                           | 5,270       |
| FY 2024 Appropriated Base                              |                                                             | 5,270       |                                                      |             |                                                |                      |                                                           | 5,270       |
| 05 T-6                                                 |                                                             | 2,942       |                                                      |             |                                                |                      |                                                           | 2,942       |
| FY 2024 Appropriated Base                              |                                                             | 2,942       |                                                      |             |                                                |                      |                                                           | 2,942       |
| 05 T-1                                                 |                                                             | 10,950      |                                                      |             |                                                |                      |                                                           | 10,950      |
| FY 2024 Appropriated Base                              |                                                             | 10,950      |                                                      |             |                                                |                      |                                                           | 10,950      |

| Base for Reprogramming Actions                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                           |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Aircraft Procurement, Air Force, 2024/2026 (3010F)                     |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                              | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 05 T-38                                                                |                                                             | 125,340     |                                                      |             |                                                | -10,000              |                                                           | 115,340     |
| FY 2024 Appropriated Base                                              |                                                             | 125,340     |                                                      |             |                                                | -10,000              |                                                           | 115,340     |
| 2 / Installs ahead of need                                             |                                                             |             |                                                      |             |                                                | -10,000              |                                                           |             |
| 05 U-2 Mods                                                            |                                                             | 54,727      |                                                      |             |                                                |                      |                                                           | 54,727      |
| FY 2024 Appropriated Base                                              |                                                             | 54,727      |                                                      |             |                                                |                      |                                                           | 54,727      |
| 05 C-12                                                                |                                                             | 446         |                                                      |             |                                                |                      |                                                           | 446         |
| FY 2024 Appropriated Base                                              |                                                             | 446         |                                                      |             |                                                |                      |                                                           | 446         |
| 05 VC-25A Mod                                                          |                                                             | 29,707      |                                                      |             |                                                |                      |                                                           | 29,707      |
| FY 2024 Appropriated Base                                              |                                                             | 29,707      |                                                      |             |                                                |                      |                                                           | 29,707      |
| 05 C-40                                                                |                                                             | 8,921       |                                                      |             |                                                |                      |                                                           | 8,921       |
| FY 2024 Appropriated Base                                              |                                                             | 8,921       |                                                      |             |                                                |                      |                                                           | 8,921       |
| 05 C-130                                                               |                                                             | 71,177      |                                                      |             |                                                | 20,000               |                                                           | 91,177      |
| FY 2024 Appropriated Base                                              |                                                             | 71,177      |                                                      |             |                                                | 20,000               |                                                           | 91,177      |
| 1,4 / Program increase - improved modular airborne firefighting system |                                                             |             |                                                      |             |                                                | 20,000               |                                                           |             |
| 05 C-130J Mods                                                         |                                                             | 121,258     |                                                      |             |                                                | -9,300               |                                                           | 111,958     |
| FY 2024 Appropriated Base                                              |                                                             | 121,258     |                                                      |             |                                                | -9,300               |                                                           | 111,958     |
| 2 / CWR ahead of need                                                  |                                                             |             |                                                      |             |                                                | -4,000               |                                                           |             |
| 2 / Block 8.1 other government- costs unjustified growth               |                                                             |             |                                                      |             |                                                | -5,300               |                                                           |             |
| 05 C-135                                                               |                                                             | 153,595     |                                                      |             |                                                | -36,004              |                                                           | 117,591     |
| FY 2024 Appropriated Base                                              |                                                             | 153,595     |                                                      |             |                                                | -36,004              |                                                           | 117,591     |
| 2 / Ahead of need                                                      |                                                             |             |                                                      |             |                                                | -11,744              |                                                           |             |
| 2 / Unjustified growth                                                 |                                                             |             |                                                      |             |                                                | -24,260              |                                                           |             |
| 05 Compass Call                                                        |                                                             | 144,686     |                                                      |             |                                                |                      |                                                           | 144,686     |
| FY 2024 Appropriated Base                                              |                                                             | 144,686     |                                                      |             |                                                |                      |                                                           | 144,686     |
| 05 combat flight inspection - CFIN                                     |                                                             | 446         |                                                      |             |                                                |                      |                                                           | 446         |
| FY 2024 Appropriated Base                                              |                                                             | 446         |                                                      |             |                                                |                      |                                                           | 446         |
| 05 RC-135                                                              |                                                             | 220,138     |                                                      |             |                                                |                      |                                                           | 220,138     |
| FY 2024 Appropriated Base                                              |                                                             | 220,138     |                                                      |             |                                                |                      |                                                           | 220,138     |
| 05 E-3                                                                 |                                                             | 1,350       |                                                      |             |                                                |                      |                                                           | 1,350       |
| FY 2024 Appropriated Base                                              |                                                             | 1,350       |                                                      |             |                                                |                      |                                                           | 1,350       |
| 05 E-4                                                                 |                                                             | 13,055      |                                                      |             |                                                |                      |                                                           | 13,055      |
| FY 2024 Appropriated Base                                              |                                                             | 13,055      |                                                      |             |                                                |                      |                                                           | 13,055      |
| 05 H-1                                                                 |                                                             | 816         |                                                      |             |                                                |                      |                                                           | 816         |
| FY 2024 Appropriated Base                                              |                                                             | 816         |                                                      |             |                                                |                      |                                                           | 816         |
| 05 H-60                                                                |                                                             | 4,207       |                                                      |             |                                                |                      |                                                           | 4,207       |
| FY 2024 Appropriated Base                                              |                                                             | 4,207       |                                                      |             |                                                |                      |                                                           | 4,207       |
| 05 HC/MC-130 Modifications                                             |                                                             | 101,055     |                                                      |             |                                                |                      |                                                           | 101,055     |
| FY 2024 Appropriated Base                                              |                                                             | 101,055     |                                                      |             |                                                |                      |                                                           | 101,055     |

| Base for Reprogramming Actions                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                    |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Aircraft Procurement, Air Force, 2024/2026 (3010F)                              |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                       | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                               | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| <b>05 Other Aircraft</b>                                                        |                                                             | 54,134    |                                                      |          |                                                | 19,269               |                                                           | 73,403    |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 54,134    |                                                      |          |                                                | 19,269               |                                                           | 73,403    |
| Air Force requested transfer from line 66 for full combat mission trainers      |                                                             |           |                                                      |          |                                                | 11,619               |                                                           |           |
| Air Force requested transfer from RDTE, AF Line 95 for SentienI                 |                                                             |           |                                                      |          |                                                | 7,650                |                                                           |           |
| <b>05 MQ-9 Mods</b>                                                             |                                                             | 98,063    |                                                      |          |                                                |                      |                                                           | 98,063    |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 98,063    |                                                      |          |                                                |                      |                                                           | 98,063    |
| <b>05 Senior Leader C3 System - Aircraft</b>                                    |                                                             | 24,847    |                                                      |          |                                                | -500                 |                                                           | 24,347    |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 24,847    |                                                      |          |                                                | -500                 |                                                           | 24,347    |
| 2 / C-37 installation cost adjustment                                           |                                                             |           |                                                      |          |                                                | -500                 |                                                           |           |
| <b>05 CV-22 Mods</b>                                                            |                                                             | 153,006   |                                                      |          |                                                |                      |                                                           | 153,006   |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 153,006   |                                                      |          |                                                |                      |                                                           | 153,006   |
| <b>05 F-15EX Modification</b>                                                   |                                                             |           |                                                      |          |                                                | 79,800               |                                                           | 79,800    |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             |           |                                                      |          |                                                | 79,800               |                                                           | 79,800    |
| Air Force requested technical adjustment from line 5                            |                                                             |           |                                                      |          |                                                | 79,800               |                                                           |           |
| <b>Subtotal Budget Activity 05: Modification of inservice aircraft</b>          |                                                             | 3,724,089 |                                                      |          |                                                | -675,969             |                                                           | 3,048,120 |
| <b>Budget Activity 06: Aircraft spares and repair parts</b>                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>06 Initial Spares/Repair Parts</b>                                           |                                                             | 781,521   |                                                      |          |                                                | 84,269               |                                                           | 865,790   |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 781,521   |                                                      |          |                                                | 84,269               |                                                           | 865,790   |
| 1,4 / Program increase - F-35A engine spares                                    |                                                             |           |                                                      |          |                                                | 132,000              |                                                           |           |
| 2 / Contract delays - KC-46A spares                                             |                                                             |           |                                                      |          |                                                | -36,112              |                                                           |           |
| Air Force requested transfer to line 61 for full combat mission trainers        |                                                             |           |                                                      |          |                                                | -11,619              |                                                           |           |
| <b>Subtotal Budget Activity 06: Aircraft spares and repair parts</b>            |                                                             | 781,521   |                                                      |          |                                                | 84,269               |                                                           | 865,790   |
| <b>Budget Activity 07: Aircraft support equipment and facilities</b>            |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>07 Aircraft Replacement Support Equip</b>                                    |                                                             | 157,664   |                                                      |          |                                                | 14,683               |                                                           | 172,347   |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 157,664   |                                                      |          |                                                | 14,683               |                                                           | 172,347   |
| 1,4 / Program increase - future pilot training center beddown (MUNS equipment)  |                                                             |           |                                                      |          |                                                | 2,683                |                                                           |           |
| 1,4 / Program increase - training and equipment for KC-135 classic associations |                                                             |           |                                                      |          |                                                | 12,000               |                                                           |           |
| <b>07 B-2A</b>                                                                  |                                                             | 1,838     |                                                      |          |                                                |                      |                                                           | 1,838     |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 1,838     |                                                      |          |                                                |                      |                                                           | 1,838     |
| <b>07 B-2B</b>                                                                  |                                                             | 15,207    |                                                      |          |                                                |                      |                                                           | 15,207    |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 15,207    |                                                      |          |                                                |                      |                                                           | 15,207    |
| <b>07 MC-130J</b>                                                               |                                                             | 10,117    |                                                      |          |                                                |                      |                                                           | 10,117    |
| <b>FY 2024 Appropriated Base</b>                                                |                                                             | 10,117    |                                                      |          |                                                |                      |                                                           | 10,117    |

| Base for Reprogramming Actions                                                         |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                 |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                           |                                                             |            |                                                      |        |                                                | Fiscal Year Program: |                                                           |            |
| Aircraft Procurement, Air Force, 2024/2026 (3010F)                                     |                                                             |            |                                                      |        |                                                | 2024                 |                                                           |            |
| Line Item                                                                              | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
|                                                                                        | Quantity                                                    | Amount     | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount     |
| a                                                                                      | b                                                           | c          | d                                                    | e      | f                                              | g                    | h                                                         | i          |
| 07 F-16                                                                                |                                                             | 1,075      |                                                      |        |                                                | 5,909                |                                                           | 6,984      |
|                                                                                        |                                                             | 1,075      |                                                      |        |                                                | 5,909                |                                                           | 6,984      |
| 1,4 / FY 2024 Appropriated Base                                                        |                                                             |            |                                                      |        |                                                | 5,909                |                                                           |            |
| Program increase - future pilot training center beddown (F-16 post production support) |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| 07 F-22A                                                                               |                                                             | 38,418     |                                                      |        |                                                |                      |                                                           | 38,418     |
|                                                                                        |                                                             | 38,418     |                                                      |        |                                                |                      |                                                           | 38,418     |
| FY 2024 Appropriated Base                                                              |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| 07 Industrial Responsiveness                                                           |                                                             | 18,874     |                                                      |        |                                                |                      |                                                           | 18,874     |
|                                                                                        |                                                             | 18,874     |                                                      |        |                                                |                      |                                                           | 18,874     |
| FY 2024 Appropriated Base                                                              |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| 07 War Consumables                                                                     |                                                             | 27,482     |                                                      |        |                                                | -4,356               |                                                           | 23,126     |
|                                                                                        |                                                             | 27,482     |                                                      |        |                                                | -4,356               |                                                           | 23,126     |
| FY 2024 Appropriated Base                                                              |                                                             |            |                                                      |        |                                                | -4,356               |                                                           |            |
| 2 / ALE-70 towed decoy unit cost adjustment                                            |                                                             |            |                                                      |        |                                                | -4,356               |                                                           |            |
| 07 Other Production Charges                                                            |                                                             | 1,478,044  |                                                      |        |                                                | -226,002             |                                                           | 1,252,042  |
|                                                                                        |                                                             | 1,478,044  |                                                      |        |                                                | -226,002             |                                                           | 1,252,042  |
| FY 2024 Appropriated Base                                                              |                                                             |            |                                                      |        |                                                | -226,002             |                                                           |            |
| 2 / Combat training range system pods unit cost adjustment                             |                                                             |            |                                                      |        |                                                | -1,951               |                                                           |            |
| 2 / Classified adjustment                                                              |                                                             |            |                                                      |        |                                                | -204,102             |                                                           |            |
| 2 / Early to need - T-7 depot activation funding                                       |                                                             |            |                                                      |        |                                                | -44,409              |                                                           |            |
| 5 / Depot activation ahead of need                                                     |                                                             |            |                                                      |        |                                                | -12,000              |                                                           |            |
| Air Force requested transfer from line 5 for F-15EX depot activation                   |                                                             |            |                                                      |        |                                                | 36,460               |                                                           |            |
| 07 Classified Programs                                                                 |                                                             | 17,165     |                                                      |        |                                                |                      |                                                           | 17,165     |
|                                                                                        |                                                             | 17,165     |                                                      |        |                                                |                      |                                                           | 17,165     |
| FY 2024 Appropriated Base                                                              |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| Subtotal Budget Activity 07: Aircraft support equipment and facilities                 |                                                             | 1,765,884  |                                                      |        |                                                | -209,766             |                                                           | 1,556,118  |
| Grand Total Aircraft Procurement, Air Force, 2024/2026                                 |                                                             | 20,315,204 |                                                      |        |                                                | 513,102              |                                                           | 20,828,306 |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
| Appropriation Account Title:<br><b>Aircraft Procurement, Air Force, 2024/2026 (3010F)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |                   |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                   |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i       |
| <b>Financing</b><br><br>APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | 20,315,204        |                                                      |             |                                                | 513,102                             |                                                           | 20,828,306        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | <b>20,315,204</b> |                                                      |             |                                                | <b>513,102</b>                      |                                                           | <b>20,828,306</b> |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>5 / This item reflects an adjustment to realign funding to the correct budget line for proper execution. Realignment moves congressional decrease amount of \$-12,000,000 from BA 05, F-15 EPAW (Line 29) to BA 07, Other Production Charges (Line 81).</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |

| Base for Reprogramming Actions                                                         |                                                             |                |                                                      |          |                                                |                      |                                                           |               |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|---------------|
| (Dollars in Thousands)                                                                 |                                                             |                |                                                      |          |                                                |                      |                                                           |               |
| Appropriation Account Title:                                                           |                                                             |                |                                                      |          |                                                | Fiscal Year Program: |                                                           |               |
| Missile Procurement, Air Force, 2024/2026 (3020F)                                      |                                                             |                |                                                      |          |                                                | 2024                 |                                                           |               |
| Line Item                                                                              | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |               |
| a                                                                                      | Quantity b                                                  | Amount c       | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i      |
| <b>Budget Activity 01: Ballistic missiles</b>                                          |                                                             |                |                                                      |          |                                                |                      |                                                           |               |
| 01 Missile Replacement Eq-Ballistic                                                    |                                                             | 69,319         |                                                      |          |                                                | -6,260               |                                                           | 63,059        |
| FY 2024 Appropriated Base                                                              |                                                             | 69,319         |                                                      |          |                                                | -6,260               |                                                           | 63,059        |
| 2 / PTR unjustified cost growth                                                        |                                                             |                |                                                      |          |                                                | -6,260               |                                                           |               |
| 01 Ground Based Strategic Deterrent Advance Procurement (CY)                           |                                                             | 539,300        |                                                      |          |                                                | -539,300             |                                                           |               |
| FY 2024 Appropriated Base                                                              |                                                             | 539,300        |                                                      |          |                                                | -539,300             |                                                           |               |
| Transfer to RDT&E, AF line 95                                                          |                                                             |                |                                                      |          |                                                | -539,300             |                                                           |               |
| <b>Subtotal Budget Activity 01: Ballistic missiles</b>                                 |                                                             | <b>608,619</b> |                                                      |          |                                                | <b>-545,560</b>      |                                                           | <b>63,059</b> |
| <b>Budget Activity 02: Other missiles</b>                                              |                                                             |                |                                                      |          |                                                |                      |                                                           |               |
| 02 Long Range Stand-Off Weapon                                                         |                                                             | 66,816         |                                                      |          |                                                |                      |                                                           | 66,816        |
| FY 2024 Appropriated Base                                                              |                                                             | 66,816         |                                                      |          |                                                |                      |                                                           | 66,816        |
| 02 Replac Equip & War Consumables                                                      |                                                             | 37,318         |                                                      |          |                                                | -3,474               |                                                           | 33,844        |
| FY 2024 Appropriated Base                                                              |                                                             | 37,318         |                                                      |          |                                                | -3,474               |                                                           | 33,844        |
| 1,4 / Program increase - future pilot training center beddown (MUNS equipment)         |                                                             |                |                                                      |          |                                                | 1,478                |                                                           |               |
| 1,4 / Program increase - future pilot training center beddown (F-16 support equipment) |                                                             |                |                                                      |          |                                                | 1,415                |                                                           |               |
| 2 / DCSA production units unjustified cost growth                                      |                                                             |                |                                                      |          |                                                | -6,367               |                                                           |               |
| 02 Joint Air-Surface Standoff Missile                                                  | 550                                                         | 915,996        |                                                      |          | -30                                            | -47,400              | 520                                                       | 868,596       |
| FY 2024 Appropriated Base                                                              | 550                                                         | 915,996        |                                                      |          | -30                                            | -47,400              | 520                                                       | 868,596       |
| 2 / Contract modification phasing                                                      |                                                             |                |                                                      |          | -30                                            | -47,400              |                                                           |               |
| 02 Joint Air-Surface Standoff Missile Advance Procurement (CY)                         |                                                             | 769,672        |                                                      |          |                                                |                      |                                                           | 769,672       |
| FY 2024 Appropriated Base                                                              |                                                             | 769,672        |                                                      |          |                                                |                      |                                                           | 769,672       |
| 02 Joint Strike Missile                                                                | 48                                                          | 161,011        |                                                      |          |                                                | -1,500               | 48                                                        | 159,511       |
| FY 2024 Appropriated Base                                                              | 48                                                          | 161,011        |                                                      |          |                                                | -1,500               | 48                                                        | 159,511       |
| 2 / F-35 integration ahead of need                                                     |                                                             |                |                                                      |          |                                                | -1,500               |                                                           |               |
| 02 LRASM0                                                                              | 27                                                          | 87,796         |                                                      |          |                                                |                      | 27                                                        | 87,796        |
| FY 2024 Appropriated Base                                                              | 27                                                          | 87,796         |                                                      |          |                                                |                      | 27                                                        | 87,796        |
| 02 LRASM0 Advance Procurement (CY)                                                     |                                                             | 99,871         |                                                      |          |                                                |                      |                                                           | 99,871        |
| FY 2024 Appropriated Base                                                              |                                                             | 99,871         |                                                      |          |                                                |                      |                                                           | 99,871        |
| 02 Sidewinder (AIM-9X)                                                                 | 192                                                         | 95,643         |                                                      |          |                                                |                      | 192                                                       | 95,643        |
| FY 2024 Appropriated Base                                                              | 192                                                         | 95,643         |                                                      |          |                                                |                      | 192                                                       | 95,643        |
| 02 AMRAAM                                                                              | 457                                                         | 489,049        |                                                      |          |                                                |                      | 457                                                       | 489,049       |
| FY 2024 Appropriated Base                                                              | 457                                                         | 489,049        |                                                      |          |                                                |                      | 457                                                       | 489,049       |
| 02 AMRAAM Advance Procurement (CY)                                                     |                                                             | 212,410        |                                                      |          |                                                | -159,307             |                                                           | 53,103        |
| FY 2024 Appropriated Base                                                              |                                                             | 212,410        |                                                      |          |                                                | -159,307             |                                                           | 53,103        |
| 2 / Unjustified request                                                                |                                                             |                |                                                      |          |                                                | -159,307             |                                                           |               |
| 02 Predator Hellfire Missile                                                           |                                                             | 1,049          |                                                      |          |                                                |                      |                                                           | 1,049         |
| FY 2024 Appropriated Base                                                              |                                                             | 1,049          |                                                      |          |                                                |                      |                                                           | 1,049         |

| Base for Reprogramming Actions                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                     |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Missile Procurement, Air Force, 2024/2026 (3020F)                |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                        | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                  | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 Small Diameter Bomb                                           | 874                                                         | 48,734      |                                                      |             |                                                |                      | 874                                                       | 48,734      |
| FY 2024 Appropriated Base                                        | 874                                                         | 48,734      |                                                      |             |                                                |                      | 874                                                       | 48,734      |
| 02 SMALL DIAMETER BOMB II                                        | 920                                                         | 291,553     |                                                      |             |                                                |                      | 920                                                       | 291,553     |
| FY 2024 Appropriated Base                                        | 920                                                         | 291,553     |                                                      |             |                                                |                      | 920                                                       | 291,553     |
| 02 Stand-In Attack Weapon (SIAW)                                 | 14                                                          | 41,947      |                                                      |             |                                                |                      | 14                                                        | 41,947      |
| FY 2024 Appropriated Base                                        | 14                                                          | 41,947      |                                                      |             |                                                |                      | 14                                                        | 41,947      |
| 02 Industrial Preparedness/Pol Prevention                        |                                                             | 793         |                                                      |             |                                                |                      |                                                           | 793         |
| FY 2024 Appropriated Base                                        |                                                             | 793         |                                                      |             |                                                |                      |                                                           | 793         |
| Subtotal Budget Activity 02: Other missiles                      |                                                             | 3,319,658   |                                                      |             |                                                | -211,681             |                                                           | 3,107,977   |
| Budget Activity 03: Modification of in-service missiles          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 03 ICBM FUZE MOD                                                 |                                                             | 115,745     |                                                      |             |                                                |                      |                                                           | 115,745     |
| FY 2024 Appropriated Base                                        |                                                             | 115,745     |                                                      |             |                                                |                      |                                                           | 115,745     |
| 03 ICBM FUZE MOD Advance Procurement (CY)                        |                                                             | 43,044      |                                                      |             |                                                |                      |                                                           | 43,044      |
| FY 2024 Appropriated Base                                        |                                                             | 43,044      |                                                      |             |                                                |                      |                                                           | 43,044      |
| 03 MM III Modifications                                          |                                                             | 48,639      |                                                      |             |                                                | -5,400               |                                                           | 43,239      |
| FY 2024 Appropriated Base                                        |                                                             | 48,639      |                                                      |             |                                                | -5,400               |                                                           | 43,239      |
| 2 / Ahead of need                                                |                                                             |             |                                                      |             |                                                | -5,400               |                                                           |             |
| 03 Air Launch Cruise Missile (ALCM)                              |                                                             | 41,494      |                                                      |             |                                                | -2,564               |                                                           | 38,930      |
| FY 2024 Appropriated Base                                        |                                                             | 41,494      |                                                      |             |                                                | -2,564               |                                                           | 38,930      |
| 2 / CATIKS unjustified cost growth                               |                                                             |             |                                                      |             |                                                | -968                 |                                                           |             |
| 2 / GMFC equipment unjustified cost growth                       |                                                             |             |                                                      |             |                                                | -1,596               |                                                           |             |
| Subtotal Budget Activity 03: Modification of in-service missiles |                                                             | 248,922     |                                                      |             |                                                | -7,964               |                                                           | 240,958     |
| Budget Activity 04: Spares and repair parts                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 Msl Sprs/Repair Parts (Initial)                               |                                                             | 6,840       |                                                      |             |                                                |                      |                                                           | 6,840       |
| FY 2024 Appropriated Base                                        |                                                             | 6,840       |                                                      |             |                                                |                      |                                                           | 6,840       |
| 04 Msl Sprs/Repair Parts (Replen)                                |                                                             | 75,191      |                                                      |             |                                                |                      |                                                           | 75,191      |
| FY 2024 Appropriated Base                                        |                                                             | 75,191      |                                                      |             |                                                |                      |                                                           | 75,191      |
| Subtotal Budget Activity 04: Spares and repair parts             |                                                             | 82,031      |                                                      |             |                                                |                      |                                                           | 82,031      |
| Budget Activity 05: Other support                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 05 Special Update Programs                                       |                                                             | 419,498     |                                                      |             |                                                | -71,594              |                                                           | 347,904     |
| FY 2024 Appropriated Base                                        |                                                             | 419,498     |                                                      |             |                                                | -71,594              |                                                           | 347,904     |
| 2 / Classified adjustment                                        |                                                             |             |                                                      |             |                                                | -71,594              |                                                           |             |
| 05 Classified Programs                                           |                                                             | 851,718     |                                                      |             |                                                |                      |                                                           | 851,718     |
| FY 2024 Appropriated Base                                        |                                                             | 851,718     |                                                      |             |                                                |                      |                                                           | 851,718     |
| Subtotal Budget Activity 05: Other support                       |                                                             | 1,271,216   |                                                      |             |                                                | -71,594              |                                                           | 1,199,622   |



| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
| Appropriation Account Title:<br><b>Missile Procurement, Air Force, 2024/2026 (3020F)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                  |
| Line Item<br><br>a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i      |
| <b>Grand Total Missile Procurement, Air Force, 2024/2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             | <b>5,530,446</b> |                                                      |             |                                                | <b>-836,799</b>                     |                                                           | <b>4,693,647</b> |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             | 5,530,446        |                                                      |             |                                                | -836,799                            |                                                           | 4,693,647        |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | <b>5,530,446</b> |                                                      |             |                                                | <b>-836,799</b>                     |                                                           | <b>4,693,647</b> |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                  |                                                      |             |                                                |                                     |                                                           |                  |

| Base for Reprogramming Actions                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                            |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement of Ammunition, Air Force, 2024/2026 (3011F) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                               | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                         | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: Ammunition</b>                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01      Rockets</b>                                  |                                                             | 18,483      |                                                      |             |                                                |                      |                                                           | 18,483      |
| FY 2024 Appropriated Base                               |                                                             | 18,483      |                                                      |             |                                                |                      |                                                           | 18,483      |
| <b>01      Cartridges</b>                               |                                                             | 101,104     |                                                      |             |                                                | -6,331               |                                                           | 94,773      |
| FY 2024 Appropriated Base                               |                                                             | 101,104     |                                                      |             |                                                | -6,331               |                                                           | 94,773      |
| 2 / Unjustified increase - small cal/ground munitions   |                                                             |             |                                                      |             |                                                | -2,863               |                                                           |             |
| 2 / Excess to need - Ctg, 25mm, TP (PGU-23/U)           |                                                             |             |                                                      |             |                                                | -3,468               |                                                           |             |
| <b>01      General Purpose Bombs</b>                    |                                                             | 142,118     |                                                      |             |                                                | -34,964              |                                                           | 107,154     |
| FY 2024 Appropriated Base                               |                                                             | 142,118     |                                                      |             |                                                | -34,964              |                                                           | 107,154     |
| 2 / Previously funded items                             |                                                             |             |                                                      |             |                                                | -14,855              |                                                           |             |
| 2 / Excess to need - MK84 fin assembly                  |                                                             |             |                                                      |             |                                                | -500                 |                                                           |             |
| 2 / Excess to need - BDU-50/B                           |                                                             |             |                                                      |             |                                                | -18,859              |                                                           |             |
| 2 / Excess to need - BDU-33                             |                                                             |             |                                                      |             |                                                | -750                 |                                                           |             |
| <b>01      Massive Ordnance Penetrator (MOP)</b>        |                                                             | 14,074      |                                                      |             |                                                | -12,824              |                                                           | 1,250       |
| FY 2024 Appropriated Base                               |                                                             | 14,074      |                                                      |             |                                                | -12,824              |                                                           | 1,250       |
| 2 / Excess to need - Massive Ordnance Penetrator        |                                                             |             |                                                      |             |                                                | -12,824              |                                                           |             |
| <b>01      Joint Direct Attack Munition</b>             | 1,772                                                       | 132,364     |                                                      |             |                                                | -31,692              | 1,772                                                     | 100,672     |
| FY 2024 Appropriated Base                               | 1,772                                                       | 132,364     |                                                      |             |                                                | -31,692              | 1,772                                                     | 100,672     |
| 2 / PSC other government costs unjustified growth       |                                                             |             |                                                      |             |                                                | -3,877               |                                                           |             |
| 2 / Excess to need - JDAM tail kit                      |                                                             |             |                                                      |             |                                                | -27,815              |                                                           |             |
| <b>01      B-61</b>                                     |                                                             | 68          |                                                      |             |                                                | -68                  |                                                           |             |
| FY 2024 Appropriated Base                               |                                                             | 68          |                                                      |             |                                                | -68                  |                                                           |             |
| 2 / Program adjustment                                  |                                                             |             |                                                      |             |                                                | -68                  |                                                           |             |
| <b>01      B61-12 Trainer</b>                           |                                                             | 10,100      |                                                      |             |                                                |                      |                                                           | 10,100      |
| FY 2024 Appropriated Base                               |                                                             | 10,100      |                                                      |             |                                                |                      |                                                           | 10,100      |
| <b>01      Cad/Pad</b>                                  |                                                             | 51,487      |                                                      |             |                                                |                      |                                                           | 51,487      |
| FY 2024 Appropriated Base                               |                                                             | 51,487      |                                                      |             |                                                |                      |                                                           | 51,487      |
| <b>01      Explosive Ordnance Disposal (EOD)</b>        |                                                             | 6,707       |                                                      |             |                                                |                      |                                                           | 6,707       |
| FY 2024 Appropriated Base                               |                                                             | 6,707       |                                                      |             |                                                |                      |                                                           | 6,707       |
| <b>01      Spares And Repair Parts</b>                  |                                                             | 585         |                                                      |             |                                                |                      |                                                           | 585         |
| FY 2024 Appropriated Base                               |                                                             | 585         |                                                      |             |                                                |                      |                                                           | 585         |
| <b>01      First Destination Transportation</b>         |                                                             | 2,299       |                                                      |             |                                                |                      |                                                           | 2,299       |
| FY 2024 Appropriated Base                               |                                                             | 2,299       |                                                      |             |                                                |                      |                                                           | 2,299       |
| <b>01      Items Less Than \$5,000,000</b>              |                                                             | 5,115       |                                                      |             |                                                |                      |                                                           | 5,115       |
| FY 2024 Appropriated Base                               |                                                             | 5,115       |                                                      |             |                                                |                      |                                                           | 5,115       |
| <b>01      Expendable Countermeasures</b>               |                                                             | 79,786      |                                                      |             |                                                |                      |                                                           | 79,786      |
| FY 2024 Appropriated Base                               |                                                             | 79,786      |                                                      |             |                                                |                      |                                                           | 79,786      |
| <b>01      Fuzes</b>                                    |                                                             | 109,562     |                                                      |             |                                                | -27,336              |                                                           | 82,226      |
| FY 2024 Appropriated Base                               |                                                             | 109,562     |                                                      |             |                                                | -27,336              |                                                           | 82,226      |
| 2 / Historic underexecution                             |                                                             |             |                                                      |             |                                                | -27,336              |                                                           |             |
| <b>Subtotal Budget Activity 01: Ammunition</b>          |                                                             | 673,852     |                                                      |             |                                                | -113,215             |                                                           | 560,637     |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                |                              |                                                           |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|------------------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                |                              |                                                           |             |
| Appropriation Account Title:<br>Procurement of Ammunition, Air Force, 2024/2026 (3011F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |             |                                                      |             |                                                | Fiscal Year Program:<br>2024 |                                                           |             |
| Line Item<br><br>a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                              | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                  | Quantity<br>h                                             | Amount<br>i |
| Budget Activity 02: Weapons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |             |                                                      |             |                                                |                              |                                                           |             |
| 02 Small Arms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 29,306      |                                                      |             |                                                |                              |                                                           | 29,306      |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 29,306      |                                                      |             |                                                |                              |                                                           | 29,306      |
| Subtotal Budget Activity 02: Weapons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             | 29,306      |                                                      |             |                                                |                              |                                                           | 29,306      |
| Grand Total Procurement of Ammunition, Air Force, 2024/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 703,158     |                                                      |             |                                                | -113,215                     |                                                           | 589,943     |
| Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                |                              |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 703,158     |                                                      |             |                                                | -113,215                     |                                                           | 589,943     |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 703,158     |                                                      |             |                                                | -113,215                     |                                                           | 589,943     |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |             |                                                      |             |                                                |                              |                                                           |             |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                |                              |                                                           |             |
| The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided. |                                                             |             |                                                      |             |                                                |                              |                                                           |             |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                |                              |                                                           |             |

| Base for Reprogramming Actions                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                       |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Space Force, 2024/2026 (3022F)        |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                          | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                    | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 01: SPACE PROCUREMENT, SF</b>   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 AF Satellite Comm System</b>                 |                                                             | 64,345      |                                                      |             |                                                |                      |                                                           | 64,345      |
| FY 2024 Appropriated Base                          |                                                             | 64,345      |                                                      |             |                                                |                      |                                                           | 64,345      |
| <b>01 Counterspace Systems</b>                     |                                                             | 52,665      |                                                      |             |                                                | -2,500               |                                                           | 50,165      |
| FY 2024 Appropriated Base                          |                                                             | 52,665      |                                                      |             |                                                | -2,500               |                                                           | 50,165      |
| 2 / Underexecution                                 |                                                             |             |                                                      |             |                                                | -2,500               |                                                           |             |
| <b>01 Family of Beyond Line-of-Sight Terminals</b> |                                                             | 25,057      |                                                      |             |                                                |                      |                                                           | 25,057      |
| FY 2024 Appropriated Base                          |                                                             | 25,057      |                                                      |             |                                                |                      |                                                           | 25,057      |
| <b>01 FABT FORCE ELEMENT TERMINAL</b>              |                                                             | 121,634     |                                                      |             |                                                | -8,550               |                                                           | 113,084     |
| FY 2024 Appropriated Base                          |                                                             | 121,634     |                                                      |             |                                                | -8,550               |                                                           | 113,084     |
| 2 / Management services excess to need             |                                                             |             |                                                      |             |                                                | -8,550               |                                                           |             |
| <b>01 General Information Tech - Space</b>         |                                                             | 3,451       |                                                      |             |                                                |                      |                                                           | 3,451       |
| FY 2024 Appropriated Base                          |                                                             | 3,451       |                                                      |             |                                                |                      |                                                           | 3,451       |
| <b>01 GPSIII Follow On</b>                         |                                                             | 119,700     |                                                      |             |                                                | -60,552              |                                                           | 59,148      |
| FY 2024 Appropriated Base                          |                                                             | 119,700     |                                                      |             |                                                | -60,552              |                                                           | 59,148      |
| 2 / Underexecution                                 |                                                             |             |                                                      |             |                                                | -11,252              |                                                           |             |
| 2 / Unjustified request                            |                                                             |             |                                                      |             |                                                | -49,300              |                                                           |             |
| <b>01 GPS III Space Segment</b>                    |                                                             | 121,770     |                                                      |             |                                                | -18,100              |                                                           | 103,670     |
| FY 2024 Appropriated Base                          |                                                             | 121,770     |                                                      |             |                                                | -18,100              |                                                           | 103,670     |
| 2 / Unjustified growth - SV03-10 production        |                                                             |             |                                                      |             |                                                | -18,100              |                                                           |             |
| <b>01 Global Positioning (Space)</b>               |                                                             | 893         |                                                      |             |                                                |                      |                                                           | 893         |
| FY 2024 Appropriated Base                          |                                                             | 893         |                                                      |             |                                                |                      |                                                           | 893         |
| <b>01 HERITAGE TRANSITION</b>                      |                                                             | 6,110       |                                                      |             |                                                | -6,110               |                                                           |             |
| FY 2024 Appropriated Base                          |                                                             | 6,110       |                                                      |             |                                                | -6,110               |                                                           |             |
| 2 / Contract award delay                           |                                                             |             |                                                      |             |                                                | -6,110               |                                                           |             |
| <b>01 Joint Tactical Ground Stations</b>           |                                                             | 580         |                                                      |             |                                                |                      |                                                           | 580         |
| FY 2024 Appropriated Base                          |                                                             | 580         |                                                      |             |                                                |                      |                                                           | 580         |
| <b>01 Spaceborne Equip (Comsec)</b>                |                                                             | 83,168      |                                                      |             |                                                | -32,404              |                                                           | 50,764      |
| FY 2024 Appropriated Base                          |                                                             | 83,168      |                                                      |             |                                                | -32,404              |                                                           | 50,764      |
| 2 / Excess to need                                 |                                                             |             |                                                      |             |                                                | -32,402              |                                                           |             |
| Sec. 8026 FFRDC's                                  |                                                             |             |                                                      |             |                                                | -2                   |                                                           |             |
| <b>01 MILSATCOM</b>                                |                                                             | 44,672      |                                                      |             |                                                |                      |                                                           | 44,672      |
| FY 2024 Appropriated Base                          |                                                             | 44,672      |                                                      |             |                                                |                      |                                                           | 44,672      |
| <b>01 SBIR High (Space)</b>                        |                                                             | 39,438      |                                                      |             |                                                | -4,849               |                                                           | 34,589      |
| FY 2024 Appropriated Base                          |                                                             | 39,438      |                                                      |             |                                                | -4,849               |                                                           | 34,589      |
| 2 / Underexecution                                 |                                                             |             |                                                      |             |                                                | -4,849               |                                                           |             |

| Base for Reprogramming Actions                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Space Force, 2024/2026 (3022F)                               |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 01 Special Space Activities                                               |                                                             | 840,913     |                                                      |             |                                                | -461,335             |                                                           | 379,578     |
| FY 2024 Appropriated Base                                                 |                                                             | 840,913     |                                                      |             |                                                | -461,335             |                                                           | 379,578     |
| 2 / Classified adjustment                                                 |                                                             |             |                                                      |             |                                                | -461,335             |                                                           |             |
| 01 Mobile User Objective System                                           |                                                             | 101,147     |                                                      |             |                                                |                      |                                                           | 101,147     |
| FY 2024 Appropriated Base                                                 |                                                             | 101,147     |                                                      |             |                                                |                      |                                                           | 101,147     |
| 01 National Security Space Launch                                         | 10                                                          | 2,142,846   |                                                      |             |                                                | -45,707              | 10                                                        | 2,097,139   |
| FY 2024 Appropriated Base                                                 | 10                                                          | 2,142,846   |                                                      |             |                                                | -45,707              | 10                                                        | 2,097,139   |
| 2 / Cost savings                                                          |                                                             |             |                                                      |             |                                                | -45,600              |                                                           |             |
| Sec. 8026 FFRDC's                                                         |                                                             |             |                                                      |             |                                                | -107                 |                                                           |             |
| 01 PTES HUB                                                               | 12                                                          | 56,482      |                                                      |             |                                                | -6,257               | 12                                                        | 50,225      |
| FY 2024 Appropriated Base                                                 | 12                                                          | 56,482      |                                                      |             |                                                | -6,257               | 12                                                        | 50,225      |
| 2 / Underexecution                                                        |                                                             |             |                                                      |             |                                                | -6,257               |                                                           |             |
| 01 Rocket Systems Launch Program                                          |                                                             | 74,848      |                                                      |             |                                                | -3,091               |                                                           | 71,757      |
| FY 2024 Appropriated Base                                                 |                                                             | 74,848      |                                                      |             |                                                | -3,091               |                                                           | 71,757      |
| 2 / Historical underexecution                                             |                                                             |             |                                                      |             |                                                | -3,091               |                                                           |             |
| 01 Space Development Agency Launch                                        | 5                                                           | 529,468     |                                                      |             |                                                |                      | 5                                                         | 529,468     |
| FY 2024 Appropriated Base                                                 | 5                                                           | 529,468     |                                                      |             |                                                |                      | 5                                                         | 529,468     |
| 01 Space Mods                                                             |                                                             | 166,596     |                                                      |             |                                                |                      |                                                           | 166,596     |
| FY 2024 Appropriated Base                                                 |                                                             | 166,596     |                                                      |             |                                                |                      |                                                           | 166,596     |
| 01 Spacelift Range System Space                                           |                                                             | 114,505     |                                                      |             |                                                |                      |                                                           | 114,505     |
| FY 2024 Appropriated Base                                                 |                                                             | 114,505     |                                                      |             |                                                |                      |                                                           | 114,505     |
| Subtotal Budget Activity 01: SPACE PROCUREMENT, SF                        |                                                             | 4,710,288   |                                                      |             |                                                | -649,455             |                                                           | 4,060,833   |
| Budget Activity 02: SPARES                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 Spares and Repair Parts                                                |                                                             | 906         |                                                      |             |                                                |                      |                                                           | 906         |
| FY 2024 Appropriated Base                                                 |                                                             | 906         |                                                      |             |                                                |                      |                                                           | 906         |
| Subtotal Budget Activity 02: SPARES                                       |                                                             | 906         |                                                      |             |                                                |                      |                                                           | 906         |
| Budget Activity 04: Other Base Maintenance and Support Equipment          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 Power Conditioning Equipment                                           |                                                             | 3,100       |                                                      |             |                                                |                      |                                                           | 3,100       |
| FY 2024 Appropriated Base                                                 |                                                             | 3,100       |                                                      |             |                                                |                      |                                                           | 3,100       |
| Subtotal Budget Activity 04: Other Base Maintenance and Support Equipment |                                                             | 3,100       |                                                      |             |                                                |                      |                                                           | 3,100       |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|----------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |
| Appropriation Account Title:<br><b>Procurement, Space Force, 2024/2026 (3022F)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |          |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                  |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                  |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity b                                                  | Amount c         | Quantity d                                           | Amount e | Quantity f                                     | Amount g                            | Quantity h                                                | Amount i         |
| <b>Grand Total Procurement, Space Force, 2024/2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             | <b>4,714,294</b> |                                                      |          |                                                | <b>-649,455</b>                     |                                                           | <b>4,064,839</b> |
| <i><b>Financing</b></i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | 4,714,294        |                                                      |          |                                                | -649,346                            |                                                           | 4,064,948        |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |          |                                                | -109                                |                                                           |                  |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                  |                                                      |          |                                                |                                     |                                                           | <b>-109</b>      |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                  |                                                      |          |                                                |                                     |                                                           | <b>-109</b>      |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | <b>4,714,294</b> |                                                      |          |                                                | <b>-649,455</b>                     |                                                           | <b>4,064,839</b> |
| <b>Footnotes:</b><br><br>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.<br><br>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.<br><br>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item. |                                                             |                  |                                                      |          |                                                |                                     |                                                           |                  |

| Base for Reprogramming Actions                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                  |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Air Force, 2024/2026 (3080F)                               |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                     | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                               | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 02: Vehicular equipment</b>                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>02 Passenger Carrying Vehicles</b>                                         |                                                             | 6,123       |                                                      |             |                                                |                      |                                                           | 6,123       |
| FY 2024 Appropriated Base                                                     |                                                             | 6,123       |                                                      |             |                                                |                      |                                                           | 6,123       |
| <b>02 Medium Tactical Vehicle</b>                                             |                                                             | 3,961       |                                                      |             |                                                |                      |                                                           | 3,961       |
| FY 2024 Appropriated Base                                                     |                                                             | 3,961       |                                                      |             |                                                |                      |                                                           | 3,961       |
| <b>02 Cap Vehicles</b>                                                        |                                                             | 1,027       |                                                      |             |                                                | 973                  |                                                           | 2,000       |
| FY 2024 Appropriated Base                                                     |                                                             | 1,027       |                                                      |             |                                                | 973                  |                                                           | 2,000       |
| 1,4 / Program increase                                                        |                                                             |             |                                                      |             |                                                | 973                  |                                                           |             |
| <b>02 Cargo and Utility Vehicles</b>                                          |                                                             | 45,036      |                                                      |             |                                                | 2,874                |                                                           | 47,910      |
| FY 2024 Appropriated Base                                                     |                                                             | 45,036      |                                                      |             |                                                | 2,874                |                                                           | 47,910      |
| 1,4 / Program increase - future pilot training center beddown (BOST vehicles) |                                                             |             |                                                      |             |                                                | 269                  |                                                           |             |
| 1,4 / Program increase - future pilot training center beddown (F-35 support)  |                                                             |             |                                                      |             |                                                | 184                  |                                                           |             |
| 1,4 / Program increase - future pilot training center beddown (F-16 support)  |                                                             |             |                                                      |             |                                                | 119                  |                                                           |             |
| Air Force requested transfer from line 11                                     |                                                             |             |                                                      |             |                                                | 328                  |                                                           |             |
| Air Force requested transfer from OM,AF line 11R                              |                                                             |             |                                                      |             |                                                | 1,974                |                                                           |             |
| <b>02 Joint Light Tactical Vehicle</b>                                        |                                                             | 57,780      |                                                      |             |                                                | -15,165              |                                                           | 42,615      |
| FY 2024 Appropriated Base                                                     |                                                             | 57,780      |                                                      |             |                                                | -15,165              |                                                           | 42,615      |
| 2 / Unjustified unit cost growth                                              |                                                             |             |                                                      |             |                                                | -15,165              |                                                           |             |
| <b>02 Security And Tactical Vehicles</b>                                      |                                                             | 390         |                                                      |             |                                                |                      |                                                           | 390         |
| FY 2024 Appropriated Base                                                     |                                                             | 390         |                                                      |             |                                                |                      |                                                           | 390         |
| <b>02 Special Purpose Vehicles</b>                                            |                                                             | 79,023      |                                                      |             |                                                | 3,537                |                                                           | 82,560      |
| FY 2024 Appropriated Base                                                     |                                                             | 79,023      |                                                      |             |                                                | 3,537                |                                                           | 82,560      |
| 1,4 / Program increase - future pilot training center beddown (BOST vehicles) |                                                             |             |                                                      |             |                                                | 1,769                |                                                           |             |
| 1,4 / Program increase - future pilot training center beddown (F-35 support)  |                                                             |             |                                                      |             |                                                | 221                  |                                                           |             |
| 1,4 / Program increase - future pilot training center beddown (F-16 support)  |                                                             |             |                                                      |             |                                                | 395                  |                                                           |             |
| 1,4 / Program increase - R-11 refuelers for arctic operations                 |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 2 / Truck tank fuels 1200 gal unjustified unit cost growth                    |                                                             |             |                                                      |             |                                                | -7,628               |                                                           |             |
| Air Force requested transfer from line 11                                     |                                                             |             |                                                      |             |                                                | 340                  |                                                           |             |
| Air Force requested transfer from OM,AF line 11R                              |                                                             |             |                                                      |             |                                                | 3,440                |                                                           |             |

| Base for Reprogramming Actions                                      |                                                                         |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------|-------------------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                              |                                                                         |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                        |                                                                         |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Air Force, 2024/2026 (3080F)                     |                                                                         |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                           | Program Base Presented to Congress in Printed Justification             |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                     | Quantity<br>b                                                           | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 02                                                                  | <b>Fire Fighting/Crash Rescue Vehicles</b>                              |             |                                                      | 70,252      |                                                |                      |                                                           | 71,412      |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 70,252      |                                                |                      |                                                           | 71,412      |
| 1,4 /                                                               | Program increase - future pilot training center beddown (BOST vehicles) |             |                                                      |             |                                                | 1,160                |                                                           |             |
| 02                                                                  | <b>Materials Handling Vehicles</b>                                      |             |                                                      | 73,805      |                                                |                      |                                                           | 76,000      |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 73,805      |                                                |                      |                                                           | 76,000      |
| 1,4 /                                                               | Program increase - future pilot training center beddown (BOST vehicles) |             |                                                      |             |                                                | 1,160                |                                                           |             |
|                                                                     | Air Force requested transfer from line 11                               |             |                                                      |             |                                                | 285                  |                                                           |             |
|                                                                     | Air Force requested transfer from OM,AF line 11R                        |             |                                                      |             |                                                | 1,805                |                                                           |             |
| 02                                                                  | <b>Runway Snow Remov And Cleaning Equ</b>                               |             |                                                      | 22,030      |                                                |                      |                                                           | 34,375      |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 22,030      |                                                |                      |                                                           | 34,375      |
| 1,4 /                                                               | Program increase - future pilot training center beddown (BOST vehicles) |             |                                                      |             |                                                | 345                  |                                                           |             |
| 1,4 /                                                               | Program increase - snow removal equipment for arctic operations         |             |                                                      |             |                                                | 12,000               |                                                           |             |
| 02                                                                  | <b>Base Maintenance Support Vehicles</b>                                |             |                                                      | 223,354     |                                                |                      |                                                           | 245,634     |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 223,354     |                                                |                      |                                                           | 245,634     |
| 1,4 /                                                               | Program increase - base maintenance vehicles for arctic operations      |             |                                                      |             |                                                | 5,000                |                                                           |             |
|                                                                     | Air Force requested transfer to line 4                                  |             |                                                      |             |                                                | -328                 |                                                           |             |
|                                                                     | Air Force requested transfer to line 7                                  |             |                                                      |             |                                                | -340                 |                                                           |             |
|                                                                     | Air Force requested transfer to line 9                                  |             |                                                      |             |                                                | -285                 |                                                           |             |
|                                                                     | Air Force requested transfer from OM,AF line 11R                        |             |                                                      |             |                                                | 18,233               |                                                           |             |
| <b>Subtotal Budget Activity 02: Vehicular equipment</b>             |                                                                         |             | 582,781                                              |             |                                                | 30,199               |                                                           | 612,980     |
| <b>Budget Activity 03: Electronics and Telecommunications Equip</b> |                                                                         |             |                                                      |             |                                                |                      |                                                           |             |
| 03                                                                  | <b>Comsec Equipment</b>                                                 |             |                                                      | 98,600      |                                                |                      |                                                           | 86,828      |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 98,600      |                                                |                      |                                                           | 86,828      |
| 2 /                                                                 | KIV-78 ahead of need                                                    |             |                                                      |             |                                                | -11,772              |                                                           |             |
|                                                                     | Sec. 8026 FFRDC's                                                       |             |                                                      |             |                                                | -11,764              |                                                           |             |
|                                                                     |                                                                         |             |                                                      |             |                                                | -8                   |                                                           |             |
| 03                                                                  | <b>International Intel Tech &amp; Architectures</b>                     |             |                                                      | 5,393       |                                                |                      |                                                           | 5,393       |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 5,393       |                                                |                      |                                                           | 5,393       |
| 03                                                                  | <b>Intelligence Training Equipment</b>                                  |             |                                                      | 5,012       |                                                |                      |                                                           | 5,012       |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 5,012       |                                                |                      |                                                           | 5,012       |
| 03                                                                  | <b>Intelligence Comm Equipment</b>                                      |             |                                                      | 40,042      |                                                |                      |                                                           | 40,042      |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 40,042      |                                                |                      |                                                           | 40,042      |
| 03                                                                  | <b>Air Traffic Control &amp; Landing Sys</b>                            |             |                                                      | 67,581      |                                                |                      |                                                           | 65,578      |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 67,581      |                                                |                      |                                                           | 65,578      |
| 2 /                                                                 | Manportable TACAN readiness support costs unjustified                   |             |                                                      |             |                                                | -2,003               |                                                           |             |
| 03                                                                  | <b>National Airspace System</b>                                         |             |                                                      | 3,841       |                                                |                      |                                                           | 3,841       |
|                                                                     | <b>FY 2024 Appropriated Base</b>                                        |             |                                                      | 3,841       |                                                |                      |                                                           | 3,841       |



| Base for Reprogramming Actions                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                     |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Air Force, 2024/2026 (3080F)                                                  |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                        | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                  | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>03 Battle Control System - Fixed</b>                                                          |                                                             | 1,867       |                                                      |             |                                                | -25                  |                                                           | 1,842       |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 1,867       |                                                      |             |                                                | -25                  |                                                           | 1,842       |
| Sec. 8026 FFRDC's                                                                                |                                                             |             |                                                      |             |                                                | -25                  |                                                           |             |
| <b>03 3D Expeditionary Long-Range Radar</b>                                                      |                                                             | 83,735      |                                                      |             |                                                | 94,988               |                                                           | 178,723     |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 83,735      |                                                      |             |                                                | 94,988               |                                                           | 178,723     |
| 1,4 / Program increase - additional three-dimensional expeditionary long range radars and spares |                                                             |             |                                                      |             |                                                | 100,000              |                                                           |             |
| 2 / Unjustified growth                                                                           |                                                             |             |                                                      |             |                                                | -5,012               |                                                           |             |
| <b>03 Weather Observation Forecast</b>                                                           |                                                             | 28,530      |                                                      |             |                                                | -1,000               |                                                           | 27,530      |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 28,530      |                                                      |             |                                                | -1,000               |                                                           | 27,530      |
| 2 / Numerical weather modeling previously funded                                                 |                                                             |             |                                                      |             |                                                | -1,000               |                                                           |             |
| <b>03 Strategic Command And Control</b>                                                          |                                                             | 73,593      |                                                      |             |                                                |                      |                                                           | 73,593      |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 73,593      |                                                      |             |                                                |                      |                                                           | 73,593      |
| <b>03 Cheyenne Mountain Complex</b>                                                              |                                                             | 8,221       |                                                      |             |                                                |                      |                                                           | 8,221       |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 8,221       |                                                      |             |                                                |                      |                                                           | 8,221       |
| <b>03 Mission Planning Systems</b>                                                               |                                                             | 17,078      |                                                      |             |                                                | -2,824               |                                                           | 14,254      |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 17,078      |                                                      |             |                                                | -2,824               |                                                           | 14,254      |
| 2 / Unjustified cost growth                                                                      |                                                             |             |                                                      |             |                                                | -2,824               |                                                           |             |
| <b>03 Strategic Mission Planning &amp; Execution System</b>                                      |                                                             | 3,861       |                                                      |             |                                                |                      |                                                           | 3,861       |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 3,861       |                                                      |             |                                                |                      |                                                           | 3,861       |
| <b>03 General Information Technology</b>                                                         |                                                             | 206,142     |                                                      |             |                                                | -31,049              |                                                           | 175,093     |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 206,142     |                                                      |             |                                                | -31,049              |                                                           | 175,093     |
| 1,4 / Program increase - four remote simulator instructor stations                               |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 2 / Full combat mission training unjustified request                                             |                                                             |             |                                                      |             |                                                | -28,800              |                                                           |             |
| 2 / Tactical Data Networks Enterprise - high capacity backbone contract termination              |                                                             |             |                                                      |             |                                                | -36,200              |                                                           |             |
| Air Force requested transfer from OM,AF line 12A for mission partner environment nodes           |                                                             |             |                                                      |             |                                                | 30,951               |                                                           |             |
| <b>03 Af Global Command &amp; Control Sys</b>                                                    |                                                             | 2,582       |                                                      |             |                                                |                      |                                                           | 2,582       |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 2,582       |                                                      |             |                                                |                      |                                                           | 2,582       |
| <b>03 Battlefield Airborne Control Node (BACN)</b>                                               |                                                             | 30          |                                                      |             |                                                | -30                  |                                                           |             |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 30          |                                                      |             |                                                | -30                  |                                                           |             |
| 2 / Program adjustment                                                                           |                                                             |             |                                                      |             |                                                | -30                  |                                                           |             |
| <b>03 Mobility Command And Control</b>                                                           |                                                             | 3,768       |                                                      |             |                                                |                      |                                                           | 3,768       |
| <b>FY 2024 Appropriated Base</b>                                                                 |                                                             | 3,768       |                                                      |             |                                                |                      |                                                           | 3,768       |

| Base for Reprogramming Actions                  |                                                                                    |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------|------------------------------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                          |                                                                                    |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                    |                                                                                    |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Air Force, 2024/2026 (3080F) |                                                                                    |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                       | Program Base Presented to Congress in Printed Justification                        |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                 | Quantity<br>b                                                                      | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 03                                              | <b>Air Force Physical Security System</b>                                          |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 208,704     |                                                      |             |                                                | 47,571               |                                                           | 256,275     |
| 1,4 /                                           | Program increase - integrated base defense security system community cybersecurity |             |                                                      |             |                                                | 47,571               |                                                           | 256,275     |
| 2 /                                             | Program delays                                                                     |             |                                                      |             |                                                | 4,000                |                                                           |             |
|                                                 | Sec. 8026 FFRDC's                                                                  |             |                                                      |             |                                                | -2,893               |                                                           |             |
|                                                 | OSD requested transfer from P,DW line 2                                            |             |                                                      |             |                                                | -36                  |                                                           |             |
|                                                 |                                                                                    |             |                                                      |             |                                                | 46,500               |                                                           |             |
| 03                                              | <b>Combat Training Ranges</b>                                                      |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 346,340     |                                                      |             |                                                | -13,797              |                                                           | 332,543     |
| 2 /                                             | P6 combat training system ahead of need                                            |             |                                                      |             |                                                | -13,797              |                                                           | 332,543     |
|                                                 |                                                                                    |             |                                                      |             |                                                | -13,797              |                                                           |             |
| 03                                              | <b>Minimum Essential Emergency Comm N</b>                                          |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 84,102      |                                                      |             |                                                | -9,216               |                                                           | 74,886      |
| 1,4 /                                           | Program increase - future pilot training center beddown (MUNS equipment)           |             |                                                      |             |                                                | -9,216               |                                                           | 74,886      |
| 2 /                                             | GASNTI2 FFRDC support unjustified                                                  |             |                                                      |             |                                                | 1,537                |                                                           |             |
| 2 /                                             | GASNTI2 HEMP contract award delay                                                  |             |                                                      |             |                                                | -2,470               |                                                           |             |
| 2 /                                             | GASNTI2 non-HEMP contract award delay                                              |             |                                                      |             |                                                | -5,546               |                                                           |             |
|                                                 | Sec. 8026 FFRDC's                                                                  |             |                                                      |             |                                                | -2,714               |                                                           |             |
|                                                 |                                                                                    |             |                                                      |             |                                                | -23                  |                                                           |             |
| 03                                              | <b>Wide Area Surveillance (WAS)</b>                                                |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 11,594      |                                                      |             |                                                | -23                  |                                                           | 11,571      |
|                                                 | Sec. 8026 FFRDC's                                                                  |             |                                                      |             |                                                | -23                  |                                                           | 11,571      |
|                                                 |                                                                                    |             |                                                      |             |                                                | -23                  |                                                           |             |
| 03                                              | <b>C3 Countermeasures</b>                                                          |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 148,818     |                                                      |             |                                                | -25                  |                                                           | 148,793     |
|                                                 | Sec. 8026 FFRDC's                                                                  |             |                                                      |             |                                                | -25                  |                                                           | 148,793     |
|                                                 |                                                                                    |             |                                                      |             |                                                | -25                  |                                                           |             |
| 03                                              | <b>Air &amp; Space Operations Center (AOC)</b>                                     |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 5,032       |                                                      |             |                                                |                      |                                                           | 5,032       |
| 03                                              | <b>Base Information Transpt Infrast (BITI) Wired</b>                               |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 108,532     |                                                      |             |                                                | 214,172              |                                                           | 322,704     |
|                                                 | Air Force requested transfer from OM,AF line 11Z                                   |             |                                                      |             |                                                | 214,172              |                                                           | 322,704     |
|                                                 |                                                                                    |             |                                                      |             |                                                | 214,172              |                                                           |             |
| 03                                              | <b>AFNET</b>                                                                       |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 154,911     |                                                      |             |                                                | -2,352               |                                                           | 152,559     |
| 2 /                                             | CSCS PMA previously funded                                                         |             |                                                      |             |                                                | -2,352               |                                                           | 152,559     |
|                                                 | Sec. 8026 FFRDC's                                                                  |             |                                                      |             |                                                | -2,293               |                                                           |             |
|                                                 |                                                                                    |             |                                                      |             |                                                | -59                  |                                                           |             |
| 03                                              | <b>Joint Communications Support Element (JCSE)</b>                                 |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 5,381       |                                                      |             |                                                | -1                   |                                                           | 5,380       |
|                                                 | Sec. 8026 FFRDC's                                                                  |             |                                                      |             |                                                | -1                   |                                                           | 5,380       |
|                                                 |                                                                                    |             |                                                      |             |                                                | -1                   |                                                           |             |
| 03                                              | <b>USCENTCOM</b>                                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 18,025      |                                                      |             |                                                | -6,129               |                                                           | 11,896      |
| 2 /                                             | unjustified growth                                                                 |             |                                                      |             |                                                | -6,129               |                                                           | 11,896      |
|                                                 |                                                                                    |             |                                                      |             |                                                | -6,129               |                                                           |             |
| 03                                              | <b>USSTRATCOM</b>                                                                  |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 | <b>FY 2024 Appropriated Base</b>                                                   |             |                                                      |             |                                                |                      |                                                           |             |
|                                                 |                                                                                    | 4,436       |                                                      |             |                                                |                      |                                                           | 4,436       |
|                                                 |                                                                                    |             |                                                      |             |                                                |                      |                                                           | 4,436       |

| Base for Reprogramming Actions                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                   |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Air Force, 2024/2026 (3080F)                                |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                      | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>03 USSPACECOM</b>                                                           |                                                             | 27,073      |                                                      |             |                                                | -6,300               |                                                           | 20,773      |
| FY 2024 Appropriated Base                                                      |                                                             | 27,073      |                                                      |             |                                                | -6,300               |                                                           | 20,773      |
| 2 / Ahead of need                                                              |                                                             |             |                                                      |             |                                                | -6,300               |                                                           |             |
| <b>03 Tactical C-E Equipment</b>                                               |                                                             | 226,819     |                                                      |             |                                                | -6,471               |                                                           | 220,348     |
| FY 2024 Appropriated Base                                                      |                                                             | 226,819     |                                                      |             |                                                | -6,471               |                                                           | 220,348     |
| 2 / Early to need - operational control system (BAO Kit)                       |                                                             |             |                                                      |             |                                                | -55                  |                                                           |             |
| 2 / Unjustified growth - mobile communications systems                         |                                                             |             |                                                      |             |                                                | -6,416               |                                                           |             |
| <b>03 Radio Equipment</b>                                                      |                                                             | 30,407      |                                                      |             |                                                | 1,200                |                                                           | 31,607      |
| FY 2024 Appropriated Base                                                      |                                                             | 30,407      |                                                      |             |                                                | 1,200                |                                                           | 31,607      |
| 1,4 / Program increase - future pilot training center beddown (ELMR)           |                                                             |             |                                                      |             |                                                | 1,200                |                                                           |             |
| <b>03 Base Comm Infrastructure</b>                                             |                                                             | 113,563     |                                                      |             |                                                | -9,618               |                                                           | 103,945     |
| FY 2024 Appropriated Base                                                      |                                                             | 113,563     |                                                      |             |                                                | -9,618               |                                                           | 103,945     |
| 2 / Unjustified growth                                                         |                                                             |             |                                                      |             |                                                | -9,618               |                                                           |             |
| <b>03 Comm Elect Mods</b>                                                      |                                                             | 98,224      |                                                      |             |                                                | 17,000               |                                                           | 115,224     |
| FY 2024 Appropriated Base                                                      |                                                             | 98,224      |                                                      |             |                                                | 17,000               |                                                           | 115,224     |
| 1,4 / Program increase - ARCHER North Warning System                           |                                                             |             |                                                      |             |                                                | 17,000               |                                                           |             |
| <b>Subtotal Budget Activity 03: Electronics and Telecommunications Equip</b>   |                                                             | 2,241,837   |                                                      |             |                                                | 272,296              |                                                           | 2,514,133   |
| <b>Budget Activity 04: Other base maintenance and support equipment</b>        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>04 Personal Safety and Rescue Equipment</b>                                 |                                                             | 60,473      |                                                      |             |                                                | 1,000                |                                                           | 61,473      |
| FY 2024 Appropriated Base                                                      |                                                             | 60,473      |                                                      |             |                                                | 1,000                |                                                           | 61,473      |
| 1,4 / Program increase - in-flight pilot physiological monitoring              |                                                             |             |                                                      |             |                                                | 1,000                |                                                           |             |
| <b>04 POWER CONDITIONING EQUIPMENT</b>                                         |                                                             | 9,235       |                                                      |             |                                                |                      |                                                           | 9,235       |
| FY 2024 Appropriated Base                                                      |                                                             | 9,235       |                                                      |             |                                                |                      |                                                           | 9,235       |
| <b>04 Mechanized Material Handling Equip</b>                                   |                                                             | 15,662      |                                                      |             |                                                | -3,481               |                                                           | 12,181      |
| FY 2024 Appropriated Base                                                      |                                                             | 15,662      |                                                      |             |                                                | -3,481               |                                                           | 12,181      |
| 2 / Storage aid system unjustified unit cost growth                            |                                                             |             |                                                      |             |                                                | -1,521               |                                                           |             |
| 2 / Material storage and distribution system unjustified unit cost growth      |                                                             |             |                                                      |             |                                                | -1,960               |                                                           |             |
| <b>04 Base Procured Equipment</b>                                              |                                                             | 77,875      |                                                      |             |                                                | -17,349              |                                                           | 60,526      |
| FY 2024 Appropriated Base                                                      |                                                             | 77,875      |                                                      |             |                                                | -17,349              |                                                           | 60,526      |
| 1,4 / Program increase - critical arctic munitions storage                     |                                                             |             |                                                      |             |                                                | 4,300                |                                                           |             |
| 1,4 / Program increase - civil engineering survey equipment                    |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - disaster relief mobile kitchen trailer                |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - training and equipment for KC-135 classic association |                                                             |             |                                                      |             |                                                | 1,000                |                                                           |             |
| 2 / Projects funded out of cycle                                               |                                                             |             |                                                      |             |                                                | -26,916              |                                                           |             |
| 2 / Unjustified growth                                                         |                                                             |             |                                                      |             |                                                | -10,733              |                                                           |             |

| Base for Reprogramming Actions                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                           |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Other Procurement, Air Force, 2024/2026 (3080F)                                        |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                              | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>04 Engineering and EOD Equipment</b>                                                |                                                             | 280,734     |                                                      |             |                                                | 13,234               |                                                           | 293,968     |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 280,734     |                                                      |             |                                                | 13,234               |                                                           | 293,968     |
| 1,4 / Program increase - EOD directed energy systems (RADBO)                           |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| Air Force requested transfer from OM,AF line 12Q for RDS and RIIDS                     |                                                             |             |                                                      |             |                                                | 2,284                |                                                           |             |
| Air Force requested transfer from OM,AF line 11R                                       |                                                             |             |                                                      |             |                                                | 5,950                |                                                           |             |
| <b>04 Mobility Equipment</b>                                                           |                                                             | 207,071     |                                                      |             |                                                | -45,733              |                                                           | 161,338     |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 207,071     |                                                      |             |                                                | -45,733              |                                                           | 161,338     |
| 2 / Lack of justification                                                              |                                                             |             |                                                      |             |                                                | -70,933              |                                                           |             |
| Air Force requested transfer from OM,AF line 11R                                       |                                                             |             |                                                      |             |                                                | 25,200               |                                                           |             |
| <b>04 Fuels Support Equipment (FSE)</b>                                                |                                                             | 218,790     |                                                      |             |                                                | -74,519              |                                                           | 144,271     |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 218,790     |                                                      |             |                                                | -74,519              |                                                           | 144,271     |
| 2 / Cost growth                                                                        |                                                             |             |                                                      |             |                                                | -11,257              |                                                           |             |
| 2 / Schedule discrepancies                                                             |                                                             |             |                                                      |             |                                                | -63,262              |                                                           |             |
| <b>04 Base Maintenance and Support Equipment</b>                                       |                                                             | 51,914      |                                                      |             |                                                | 6,683                |                                                           | 58,597      |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 51,914      |                                                      |             |                                                | 6,683                |                                                           | 58,597      |
| 1,4 / Program increase - future pilot training center beddown (F-16 support equipment) |                                                             |             |                                                      |             |                                                | 1,683                |                                                           |             |
| 1,4 / Program increase - long-range radar site battery energy storage system           |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| <b>04 DARP RC135</b>                                                                   |                                                             | 28,882      |                                                      |             |                                                |                      |                                                           | 28,882      |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 28,882      |                                                      |             |                                                |                      |                                                           | 28,882      |
| <b>04 DCGS-AF</b>                                                                      |                                                             | 129,655     |                                                      |             |                                                | -48                  |                                                           | 129,607     |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 129,655     |                                                      |             |                                                | -48                  |                                                           | 129,607     |
| Sec. 8026 FFRDC's                                                                      |                                                             |             |                                                      |             |                                                | -48                  |                                                           |             |
| <b>04 Special Update Program</b>                                                       |                                                             | 1,042,833   |                                                      |             |                                                |                      |                                                           | 1,042,833   |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 1,042,833   |                                                      |             |                                                |                      |                                                           | 1,042,833   |
| <b>04 Classified Programs</b>                                                          |                                                             | 25,456,490  |                                                      |             |                                                | 726,709              |                                                           | 26,183,199  |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 25,456,490  |                                                      |             |                                                | 726,709              |                                                           | 26,183,199  |
| 1,4 / Classified adjustment                                                            |                                                             |             |                                                      |             |                                                | 726,709              |                                                           |             |
| <b>Subtotal Budget Activity 04: Other base maintenance and support equipment</b>       |                                                             | 27,579,614  |                                                      |             |                                                | 606,496              |                                                           | 28,186,110  |
| <b>Budget Activity 05: Spare and repair parts</b>                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>05 Spares and Repair Parts (Cyber)</b>                                              |                                                             | 1,032       |                                                      |             |                                                |                      |                                                           | 1,032       |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 1,032       |                                                      |             |                                                |                      |                                                           | 1,032       |
| <b>05 Spares And Repair Parts</b>                                                      |                                                             | 12,628      |                                                      |             |                                                |                      |                                                           | 12,628      |
| <b>FY 2024 Appropriated Base</b>                                                       |                                                             | 12,628      |                                                      |             |                                                |                      |                                                           | 12,628      |
| <b>Subtotal Budget Activity 05: Spare and repair parts</b>                             |                                                             | 13,660      |                                                      |             |                                                |                      |                                                           | 13,660      |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
| Appropriation Account Title:<br><b>Other Procurement, Air Force, 2024/2026 (3080F)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                   |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                   |
| Line Item<br><br>a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i       |
| <b>Grand Total Other Procurement, Air Force, 2024/2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | <b>30,417,892</b> |                                                      |             |                                                | <b>908,991</b>                      |                                                           | <b>31,326,883</b> |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             | 30,417,892        |                                                      |             |                                                | 909,239                             |                                                           | 31,327,131        |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |             |                                                | -248                                |                                                           | -248              |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                   |                                                      |             |                                                |                                     |                                                           | <b>-248</b>       |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |             |                                                |                                     |                                                           | <b>-248</b>       |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | <b>30,417,892</b> |                                                      |             |                                                | <b>908,991</b>                      |                                                           | <b>31,326,883</b> |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |

| Base for Reprogramming Actions                                            |                                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |                                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |                                                                                                  |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                                  |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |                                                                                                  | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |                                                                                                  | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| <b>Budget Activity 01: Basic research</b>                                 |                                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
| 01                                                                        | 0601102F                                                                                         |                                                             | 401,486  |                                                      |          |                                                | -22,100  | 379,386                                                   |
|                                                                           | Defense Research Sciences                                                                        |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 401,486  |                                                      |          |                                                | -22,100  | 379,386                                                   |
|                                                                           | Transfer to RDT&E, SF line 1 for space unique S&T                                                |                                                             |          |                                                      |          |                                                | -20,100  |                                                           |
|                                                                           | UND Civilian FTE Adjustment                                                                      |                                                             |          |                                                      |          |                                                | -2,000   |                                                           |
| 01                                                                        | 0601103F                                                                                         |                                                             | 182,372  |                                                      |          |                                                | 3,100    | 185,472                                                   |
|                                                                           | University Research Initiatives                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 182,372  |                                                      |          |                                                | 3,100    | 185,472                                                   |
|                                                                           | 1,4 / Program increase - intelligent 2D sensors                                                  |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - behavioral health interventions                                         |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |
|                                                                           | 1,4 / Program increase - health and science multidomain operations                               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | Transfer to RDT&E, SF line 2 for space unique S&T                                                |                                                             |          |                                                      |          |                                                | -14,400  |                                                           |
| <b>Subtotal Budget Activity 01: Basic research</b>                        |                                                                                                  |                                                             | 583,858  |                                                      |          |                                                | -19,000  | 564,858                                                   |
| <b>Budget Activity 02: Applied Research</b>                               |                                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
| 02                                                                        | 0602020F                                                                                         |                                                             | 90,713   |                                                      |          |                                                | -7,273   | 83,440                                                    |
|                                                                           | Future AF Capabilities Applied Research                                                          |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 90,713   |                                                      |          |                                                | -7,273   | 83,440                                                    |
|                                                                           | Transfer to RDT&E, SF line 4 - space unique S&T                                                  |                                                             |          |                                                      |          |                                                | -7,273   |                                                           |
| 02                                                                        | 0602022F                                                                                         |                                                             | 8,018    |                                                      |          |                                                |          | 8,018                                                     |
|                                                                           | University Affiliated Research Center (UARC) - Tactical Autonomy                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 8,018    |                                                      |          |                                                |          | 8,018                                                     |
| 02                                                                        | 0602102F                                                                                         |                                                             | 142,325  |                                                      |          |                                                | 122,300  | 264,625                                                   |
|                                                                           | Materials                                                                                        |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 142,325  |                                                      |          |                                                | 122,300  | 264,625                                                   |
|                                                                           | 1,4 / Program increase - accelerated material development for high mach capabilities             |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                           | 1,4 / Program increase - scale titanium additive manufacturing for critical airframe structures  |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                           | 1,4 / Program increase - far forward human performance, sustainment, and resilience              |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                           | 1,4 / Program increase - synthetic biology manufacturing of critical materials                   |                                                             |          |                                                      |          |                                                | 9,800    |                                                           |
|                                                                           | 1,4 / Program increase - nano-bio technologies                                                   |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |
|                                                                           | 1,4 / Program increase - advanced composites in hypersonics research                             |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - biomaterials for ground infrastructure reinforcement                    |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - brain health biomarker and sensor technology                            |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - composites for electromagnetic interference shielding                   |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
|                                                                           | 1,4 / Program increase - continuous composite 3D printing for topologically optimized structures |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |

| Base for Reprogramming Actions                                            |                                                                                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |                                                                                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |                                                                                                       |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                                       |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |                                                                                                       | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |                                                                                                       | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 1,4                                                                       | / Program increase - continuous fiber 3D printing for hypersonic applications                         |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - high energy synchrotron x-ray research                                           |                                                             |          |                                                      |          |                                                | 9,000    |                                                           |
| 1,4                                                                       | / Program increase - infrared meta-material coatings                                                  |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                       | / Program increase - manufactured radio frequency photonic devices and systems for airborne platforms |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4                                                                       | / Program increase - minority leaders research collaboration program                                  |                                                             |          |                                                      |          |                                                | 9,000    |                                                           |
| 1,4                                                                       | / Program increase - multi-functional protective materials                                            |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - scanning and additive manufacturing                                              |                                                             |          |                                                      |          |                                                | 1,500    |                                                           |
| 1,4                                                                       | / Program increase - thermal protection for hypersonic vehicles                                       |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 02                                                                        | 0602201F Aerospace Vehicle Technologies                                                               |                                                             | 161,268  |                                                      |          |                                                | 37,500   | 198,768                                                   |
|                                                                           | FY 2024 Appropriated Base                                                                             |                                                             | 161,268  |                                                      |          |                                                | 37,500   | 198,768                                                   |
| 1,4                                                                       | / Program increase - collaborative hypersonic demonstration                                           |                                                             |          |                                                      |          |                                                | 11,000   |                                                           |
| 1,4                                                                       | / Program increase - low-cost rapid aerospace fabrication technology                                  |                                                             |          |                                                      |          |                                                | 6,500    |                                                           |
| 1,4                                                                       | / Program increase - hypersonic air breather manufacturing industrial base expansion                  |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - full-scale determinant assembly for hypersonic airframe structures               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                       | / Program increase - aerospace engineering systems security integration                               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 02                                                                        | 0602202F Human Effectiveness Applied Research                                                         |                                                             | 146,921  |                                                      |          |                                                | 2,600    | 149,521                                                   |
|                                                                           | FY 2024 Appropriated Base                                                                             |                                                             | 146,921  |                                                      |          |                                                | 2,600    | 149,521                                                   |
| 1,4                                                                       | / Program increase - critical care air transport teams                                                |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                       | / Program increase - project refuel                                                                   |                                                             |          |                                                      |          |                                                | 1,000    |                                                           |
|                                                                           | UND Civilian FTE Adjustment                                                                           |                                                             |          |                                                      |          |                                                | -1,400   |                                                           |
| 02                                                                        | 0602203F Aerospace Propulsion                                                                         |                                                             | 184,867  |                                                      |          |                                                | 62,000   | 246,867                                                   |
|                                                                           | FY 2024 Appropriated Base                                                                             |                                                             | 184,867  |                                                      |          |                                                | 62,000   | 246,867                                                   |
| 1,4                                                                       | / Program increase - rotary machines with advanced magnetic materials                                 |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - highly electrified aircraft                                                      |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                       | / Program increase - battery additives                                                                |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4                                                                       | / Program increase - advanced aerospace fuels for hypersonic propulsion                               |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |
| 1,4                                                                       | / Program increase - compact scramjet testing                                                         |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 1,4                                                                       | / Program increase - emergency power and cooling thermal management growth                            |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - high voltage aircraft power                                                      |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                       | / Program increase - improving reliability of electrical systems for future aircraft                  |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                       | / Program increase - low-cost small turbine engine                                                    |                                                             |          |                                                      |          |                                                | 12,500   |                                                           |

| Base for Reprogramming Actions                                            |                                                                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |                                                                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |                                                                                       |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                       |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |                                                                                       | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |                                                                                       | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 02 0602204F                                                               | Aerospace Sensors                                                                     |                                                             | 216,269  |                                                      |          |                                                | 32,000   | 248,269                                                   |
|                                                                           | FY 2024 Appropriated Base                                                             |                                                             | 216,269  |                                                      |          |                                                | 32,000   | 248,269                                                   |
| 1,4                                                                       | / Program increase - quantum optoelectronic materials and devices                     |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                       | / Program increase - hardware and embedded systems security, assurance, and trust     |                                                             |          |                                                      |          |                                                | 9,000    |                                                           |
| 1,4                                                                       | / Program increase - zero-trust environment for semiconductor technology              |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                       | / Program increase - cyber kinetic combat environment                                 |                                                             |          |                                                      |          |                                                | 15,000   |                                                           |
| 02 0602298F                                                               | Science and Technology Management - Major Headquarters Activities                     |                                                             | 10,303   |                                                      |          |                                                |          | 10,303                                                    |
|                                                                           | FY 2024 Appropriated Base                                                             |                                                             | 10,303   |                                                      |          |                                                |          | 10,303                                                    |
| 02 0602602F                                                               | Conventional Munitions                                                                |                                                             | 160,599  |                                                      |          |                                                | -1,275   | 159,324                                                   |
|                                                                           | FY 2024 Appropriated Base                                                             |                                                             | 160,599  |                                                      |          |                                                | -1,275   | 159,324                                                   |
| 1,4                                                                       | / Program increase - convergence technology research                                  |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 2                                                                         | / Excess growth                                                                       |                                                             |          |                                                      |          |                                                | -10,000  |                                                           |
|                                                                           | UND Civilian FTE Adjustment                                                           |                                                             |          |                                                      |          |                                                | -1,275   |                                                           |
| 02 0602605F                                                               | Directed Energy Technology                                                            |                                                             | 129,961  |                                                      |          |                                                | -11,509  | 118,452                                                   |
|                                                                           | FY 2024 Appropriated Base                                                             |                                                             | 129,961  |                                                      |          |                                                | -11,509  | 118,452                                                   |
| 2                                                                         | / Excess to need                                                                      |                                                             |          |                                                      |          |                                                | -11,509  |                                                           |
| 02 0602788F                                                               | Dominant Information Sciences and Methods                                             |                                                             | 182,076  |                                                      |          |                                                | 169,503  | 351,579                                                   |
|                                                                           | FY 2024 Appropriated Base                                                             |                                                             | 182,076  |                                                      |          |                                                | 169,503  | 351,579                                                   |
| 1,4                                                                       | / Program increase - photonic chips for quantum computing                             |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - heterogeneously integrated photonics and electronic technologies |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - quantum entanglement distribution                                |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - technology innovation collaborative                              |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                       | / Program increase - secure quantum computing facility                                |                                                             |          |                                                      |          |                                                | 20,000   |                                                           |
| 1,4                                                                       | / Program increase - cyberspace dominance technology                                  |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - future flag JADC2 operational experimentation testbed            |                                                             |          |                                                      |          |                                                | 25,000   |                                                           |
| 1,4                                                                       | / Program increase - quantum cryptography                                             |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - ion trap quantum computing                                       |                                                             |          |                                                      |          |                                                | 15,000   |                                                           |
| 1,4                                                                       | / Program increase - internet of things living ecosystem                              |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 1,4                                                                       | / Program increase - C-UAS high speed imaging technology                              |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4                                                                       | / Program increase - multi-domain RF spectrum environment                             |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |



| Base for Reprogramming Actions                                                                  |  |                                                             |                  |                                                      |          |                                                |                |                                                           |
|-------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------|------------------|------------------------------------------------------|----------|------------------------------------------------|----------------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                                          |  |                                                             |                  |                                                      |          |                                                |                |                                                           |
| Appropriation Account Title:                                                                    |  |                                                             |                  |                                                      |          | Fiscal Year Program:                           |                |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)                       |  |                                                             |                  |                                                      |          | 2024                                           |                |                                                           |
| Line Item                                                                                       |  | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                | Program Base Reflecting Congressional/Presidential Action |
| a                                                                                               |  | Quantity b                                                  | Amount c         | Quantity d                                           | Amount e | Quantity f                                     | Amount g       | Quantity h<br>Amount i                                    |
| 1,4 / Program increase - photonic quantum computing                                             |  |                                                             |                  |                                                      |          |                                                | 4,000          |                                                           |
| 1,4 / Program increase - quantum network testbed                                                |  |                                                             |                  |                                                      |          |                                                | 10,000         |                                                           |
| 1,4 / Program increase - UAS traffic management advanced air mobility enhancements              |  |                                                             |                  |                                                      |          |                                                | 10,000         |                                                           |
| 1,4 / Program increase - university-based quantum materials applied research                    |  |                                                             |                  |                                                      |          |                                                | 20,000         |                                                           |
| Sec. 8026 FFRDC's                                                                               |  |                                                             |                  |                                                      |          |                                                | -997           |                                                           |
| <b>Subtotal Budget Activity 02: Applied Research</b>                                            |  |                                                             | <b>1,433,320</b> |                                                      |          |                                                | <b>405,846</b> | <b>1,839,166</b>                                          |
| <b>Budget Activity 03: Advanced technology development</b>                                      |  |                                                             |                  |                                                      |          |                                                |                |                                                           |
| <b>03 0603032F Future AF Integrated Technology Demos</b>                                        |  |                                                             | <b>255,855</b>   |                                                      |          |                                                | <b>-80,149</b> | <b>175,706</b>                                            |
| <b>FY 2024 Appropriated Base</b>                                                                |  |                                                             | <b>255,855</b>   |                                                      |          |                                                | <b>-80,149</b> | <b>175,706</b>                                            |
| 1,4 / Program increase - automated geospatial intelligence algorithms                           |  |                                                             |                  |                                                      |          |                                                | 9,000          |                                                           |
| 1,4 / Program increase - mobile autonomous robotic swarms                                       |  |                                                             |                  |                                                      |          |                                                | 2,500          |                                                           |
| 2 / Unjustified growth                                                                          |  |                                                             |                  |                                                      |          |                                                | -43,276        |                                                           |
| Transfer to RDTE,SF line 6 for space unique S&T                                                 |  |                                                             |                  |                                                      |          |                                                | -48,373        |                                                           |
| <b>03 0603112F Advanced Materials for Weapon Systems</b>                                        |  |                                                             | <b>30,372</b>    |                                                      |          |                                                | <b>31,467</b>  | <b>61,839</b>                                             |
| <b>FY 2024 Appropriated Base</b>                                                                |  |                                                             | <b>30,372</b>    |                                                      |          |                                                | <b>31,467</b>  | <b>61,839</b>                                             |
| 1,4 / Program increase - polymer printing technology                                            |  |                                                             |                  |                                                      |          |                                                | 5,000          |                                                           |
| 1,4 / Program increase - beryllium manufacturing                                                |  |                                                             |                  |                                                      |          |                                                | 4,000          |                                                           |
| 1,4 / Program increase - advanced carbon materials for sensor and aerospace platform protection |  |                                                             |                  |                                                      |          |                                                | 5,000          |                                                           |
| 1,4 / Program increase - metal affordability initiative                                         |  |                                                             |                  |                                                      |          |                                                | 2,500          |                                                           |
| 1,4 / Program increase - certification for advanced materials                                   |  |                                                             |                  |                                                      |          |                                                | 18,000         |                                                           |
| Transfer to RDTE,SF line 6 for space unique S&T                                                 |  |                                                             |                  |                                                      |          |                                                | -3,033         |                                                           |
| <b>03 0603199F Sustainment Science and Technology (S&amp;T)</b>                                 |  |                                                             | <b>10,478</b>    |                                                      |          |                                                |                | <b>10,478</b>                                             |
| <b>FY 2024 Appropriated Base</b>                                                                |  |                                                             | <b>10,478</b>    |                                                      |          |                                                |                | <b>10,478</b>                                             |
| <b>03 0603203F Advanced Aerospace Sensors</b>                                                   |  |                                                             | <b>48,046</b>    |                                                      |          |                                                | <b>-2,200</b>  | <b>45,846</b>                                             |
| <b>FY 2024 Appropriated Base</b>                                                                |  |                                                             | <b>48,046</b>    |                                                      |          |                                                | <b>-2,200</b>  | <b>45,846</b>                                             |
| 1,4 / Program increase - airborne early warning pod digital radar technology                    |  |                                                             |                  |                                                      |          |                                                | 5,000          |                                                           |
| 2 / Surface targets sense-making excess to need                                                 |  |                                                             |                  |                                                      |          |                                                | -5,000         |                                                           |
| 2 / Multi-Spectrum Sensing Demonstration excess to need                                         |  |                                                             |                  |                                                      |          |                                                | -2,200         |                                                           |

| Base for Reprogramming Actions                                            |                                                                                             |                                                             |          |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |                                                                                             |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |                                                                                             |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                             |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |                                                                                             | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |                                                                                             | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 03 0603211F                                                               | <b>Aerospace Technology Dev/Demo</b>                                                        |                                                             | 51,896   |                                                      |          |                                                | 86,857   | 138,753                                                   |
|                                                                           | <b>FY 2024 Appropriated Base</b>                                                            |                                                             | 51,896   |                                                      |          |                                                | 86,857   | 138,753                                                   |
|                                                                           | 1,4 / Program increase - alternative PNT for hypersonics                                    |                                                             |          |                                                      |          |                                                | 9,500    |                                                           |
|                                                                           | 1,4 / Program increase - reentry systems test bed                                           |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - digital engineering test bed                                       |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                           | 1,4 / Program increase - hybrid electric propulsion                                         |                                                             |          |                                                      |          |                                                | 30,000   |                                                           |
|                                                                           | 1,4 / Program increase - autonomous air to air refueling                                    |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
|                                                                           | 1,4 / Program increase - bonded unitized composites large scale structural demonstration    |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                           | 1,4 / Program increase - long duration, broad-area, multi-sensor capability                 |                                                             |          |                                                      |          |                                                | 28,132   |                                                           |
|                                                                           | 1,4 / Program increase - low-profile laser beam director for high speed aircraft            |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
|                                                                           | 2 / Flight vehicle tech integration lacks air worthiness process modernization              |                                                             |          |                                                      |          |                                                | -6,504   |                                                           |
|                                                                           | 2 / High speed vehicle tech design work excess to need Sec. 8026 FFRDC's                    |                                                             |          |                                                      |          |                                                | -3,266   |                                                           |
|                                                                           |                                                                                             |                                                             |          |                                                      |          |                                                | -5       |                                                           |
| 03 0603216F                                                               | <b>Aerospace Propulsion and Power Technology</b>                                            |                                                             | 56,789   |                                                      |          |                                                | 41,200   | 97,989                                                    |
|                                                                           | <b>FY 2024 Appropriated Base</b>                                                            |                                                             | 56,789   |                                                      |          |                                                | 41,200   | 97,989                                                    |
|                                                                           | 1,4 / Program increase - infrastructure upgrade for hypersonic booster tests                |                                                             |          |                                                      |          |                                                | 6,200    |                                                           |
|                                                                           | 1,4 / Program increase - altitude chamber infrastructure upgrades                           |                                                             |          |                                                      |          |                                                | 18,000   |                                                           |
|                                                                           | 1,4 / Program increase - hybrid rocket engine development                                   |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - HTPEM hydrogen fuel cells                                          |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
|                                                                           | 1,4 / Program increase - liquid engine for hypersonic testing initiatives                   |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - silicon carbide research                                           |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 03 0603270F                                                               | <b>Electronic Combat Technology</b>                                                         |                                                             | 32,510   |                                                      |          |                                                |          | 32,510                                                    |
|                                                                           | <b>FY 2024 Appropriated Base</b>                                                            |                                                             | 32,510   |                                                      |          |                                                |          | 32,510                                                    |
| 03 0603273F                                                               | <b>Science &amp; Technology for Nuclear Re-entry Systems</b>                                |                                                             | 70,321   |                                                      |          |                                                |          | 70,321                                                    |
|                                                                           | <b>FY 2024 Appropriated Base</b>                                                            |                                                             | 70,321   |                                                      |          |                                                |          | 70,321                                                    |
| 03 0603444F                                                               | <b>Maui Space Surveillance System (MSSS)</b>                                                |                                                             | 2        |                                                      |          |                                                |          | 2                                                         |
|                                                                           | <b>FY 2024 Appropriated Base</b>                                                            |                                                             | 2        |                                                      |          |                                                |          | 2                                                         |
| 03 0603456F                                                               | <b>Human Effectiveness Advanced Technology Development</b>                                  |                                                             | 15,593   |                                                      |          |                                                | 14,188   | 29,781                                                    |
|                                                                           | <b>FY 2024 Appropriated Base</b>                                                            |                                                             | 15,593   |                                                      |          |                                                | 14,188   | 29,781                                                    |
|                                                                           | 1,4 / Program increase - tactical personal area network                                     |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | 1,4 / Program increase - airborne augmented reality for increased pilot training production |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                           | Transfer to RDT&E,SF line 6 for space unique S&T                                            |                                                             |          |                                                      |          |                                                | -812     |                                                           |

| Base for Reprogramming Actions                                            |                                                                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |                                                                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |                                                                                                         |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                                         |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |                                                                                                         | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |                                                                                                         | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 03 0603601F                                                               | Conventional Weapons Technology                                                                         |                                                             | 132,311  |                                                      |          |                                                |                      |                                                           | 132,311  |
|                                                                           | FY 2024 Appropriated Base                                                                               |                                                             | 132,311  |                                                      |          |                                                |                      |                                                           | 132,311  |
| 03 0603605F                                                               | Advanced Weapons Technology                                                                             |                                                             | 102,997  |                                                      |          |                                                | 996                  |                                                           | 103,993  |
|                                                                           | FY 2024 Appropriated Base                                                                               |                                                             | 102,997  |                                                      |          |                                                | 996                  |                                                           | 103,993  |
| 1,4                                                                       | / Program increase - LIDAR CUAS automated target recognition                                            |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 2                                                                         | / Unjustified growth                                                                                    |                                                             |          |                                                      |          |                                                | -4,000               |                                                           |          |
|                                                                           | Sec. 8026 FFRDC's                                                                                       |                                                             |          |                                                      |          |                                                | -4                   |                                                           |          |
| 03 0603680F                                                               | Manufacturing Technology Program                                                                        |                                                             | 44,422   |                                                      |          |                                                | 143,545              |                                                           | 187,967  |
|                                                                           | FY 2024 Appropriated Base                                                                               |                                                             | 44,422   |                                                      |          |                                                | 143,545              |                                                           | 187,967  |
| 1,4                                                                       | / Program increase - metal additive manufacturing                                                       |                                                             |          |                                                      |          |                                                | 8,500                |                                                           |          |
| 1,4                                                                       | / Program increase - thermoplastic flight control components for advanced manned and unmanned platforms |                                                             |          |                                                      |          |                                                | 6,000                |                                                           |          |
| 1,4                                                                       | / Program increase - rare gas cryogenic distillation and purification                                   |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                       | / Program increase - classified additive manufacturing                                                  |                                                             |          |                                                      |          |                                                | 20,000               |                                                           |          |
| 1,4                                                                       | / Program increase - vertical integration of scramjet supply chain                                      |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |          |
| 1,4                                                                       | / Program increase - gallium oxide for high power electronics                                           |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                       | / Program increase - aerospace film technology manufacturing                                            |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |          |
| 1,4                                                                       | / Program increase - aerospace films for increased operational range                                    |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                       | / Program increase - operationalizing additive manufacturing for sustainment and modernization research |                                                             |          |                                                      |          |                                                | 19,500               |                                                           |          |
| 1,4                                                                       | / Program increase - agile additive manufacturing for advanced hypersonic systems technology            |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                       | / Program increase - virtual, augmented, and mixed reality readiness                                    |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 1,4                                                                       | / Program increase - alloy additive manufacturing                                                       |                                                             |          |                                                      |          |                                                | 3,000                |                                                           |          |
| 1,4                                                                       | / Program increase - additive manufactured lightweight UAV skins                                        |                                                             |          |                                                      |          |                                                | 3,000                |                                                           |          |
| 1,4                                                                       | / Program increase - AI robotic manufacturing                                                           |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4                                                                       | / Program increase - composites for advanced air mobility                                               |                                                             |          |                                                      |          |                                                | 7,000                |                                                           |          |
| 1,4                                                                       | / Program increase - expansion of thermoplastic composites and alternatives to critical minerals        |                                                             |          |                                                      |          |                                                | 7,500                |                                                           |          |
| 1,4                                                                       | / Program increase - glass packaging solutions for miniaturization                                      |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |

| Base for Reprogramming Actions                                            |                                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |                                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |                                                                                                  |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                                  |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |                                                                                                  | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |                                                                                                  | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 1,4 /                                                                     | Program increase - hypersonics development to accelerate production readiness                    |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4 /                                                                     | Program increase - MRO advanced process technology development                                   |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                     | Program increase - needled thermoplastic composite textiles for low-cost, complex aerostructures |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                           | Transfer to RDT&E, SF line 6 for space unique S&T                                                |                                                             |          |                                                      |          |                                                | -1,955   |                                                           |
| 03                                                                        | 0603788F Battlespace Knowledge Development and Demonstration                                     |                                                             | 37,779   |                                                      |          |                                                | 25,500   | 63,279                                                    |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 37,779   |                                                      |          |                                                | 25,500   | 63,279                                                    |
| 1,4 /                                                                     | Program increase - antenna form factor development for assured communications and networks       |                                                             |          |                                                      |          |                                                | 20,000   |                                                           |
| 1,4 /                                                                     | Program increase - B-52 agile pod capability                                                     |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4 /                                                                     | Program increase - nationwide integration of time resiliency for operations                      |                                                             |          |                                                      |          |                                                | 1,000    |                                                           |
| 1,4 /                                                                     | Program increase - programmable computing fabric networks                                        |                                                             |          |                                                      |          |                                                | 2,500    |                                                           |
| 03                                                                        | 0207412F Control and Reporting Center (CRC)                                                      |                                                             | 2,005    |                                                      |          |                                                | -2,005   |                                                           |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 2,005    |                                                      |          |                                                | -2,005   |                                                           |
| 2 /                                                                       | Unjustified request                                                                              |                                                             |          |                                                      |          |                                                | -2,005   |                                                           |
| Subtotal Budget Activity 03: Advanced technology development              |                                                                                                  |                                                             | 891,376  |                                                      |          |                                                | 259,399  | 1,150,775                                                 |
| Budget Activity 04: Advanced component development and prototypes         |                                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
| 04                                                                        | 0603036F Modular Advanced Missile                                                                |                                                             | 105,238  |                                                      |          |                                                | -105,238 |                                                           |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 105,238  |                                                      |          |                                                | -105,238 |                                                           |
| 2 /                                                                       | Program decrease                                                                                 |                                                             |          |                                                      |          |                                                | -105,238 |                                                           |
| 04                                                                        | 0603260F Intelligence Advanced Development                                                       |                                                             | 6,237    |                                                      |          |                                                |          | 6,237                                                     |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 6,237    |                                                      |          |                                                |          | 6,237                                                     |
| 04                                                                        | 0603742F Combat Identification Technology                                                        |                                                             | 21,298   |                                                      |          |                                                | -5,376   | 15,922                                                    |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 21,298   |                                                      |          |                                                | -5,376   | 15,922                                                    |
| 2 /                                                                       | Air target identification unjustified growth                                                     |                                                             |          |                                                      |          |                                                | -5,376   |                                                           |
| 04                                                                        | 0603790F NATO Research and Development                                                           |                                                             | 2,208    |                                                      |          |                                                |          | 2,208                                                     |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 2,208    |                                                      |          |                                                |          | 2,208                                                     |
| 04                                                                        | 0603851F Intercontinental Ballistic Missile - Dem/Val                                            |                                                             | 45,319   |                                                      |          |                                                | 9,595    | 54,914                                                    |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 45,319   |                                                      |          |                                                | 9,595    | 54,914                                                    |
| 1,4 /                                                                     | Program increase - advanced ballistic aeroshells                                                 |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4 /                                                                     | Program increase - AFGSC modernization and enhancement of mission capabilities                   |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 2 /                                                                       | Long range planning unjustified growth                                                           |                                                             |          |                                                      |          |                                                | -405     |                                                           |
| 04                                                                        | 0604001F NC3 Advanced Concepts                                                                   |                                                             | 10,011   |                                                      |          |                                                | -4,737   | 5,274                                                     |
|                                                                           | FY 2024 Appropriated Base                                                                        |                                                             | 10,011   |                                                      |          |                                                | -4,737   | 5,274                                                     |
| 2 /                                                                       | NC3 underexecution                                                                               |                                                             |          |                                                      |          |                                                | -4,700   |                                                           |
|                                                                           | Sec. 8026 FFRDC's                                                                                |                                                             |          |                                                      |          |                                                | -37      |                                                           |

| Base for Reprogramming Actions                                            |          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------|----------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                    |          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                              |          |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |          |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                 |          | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                         |          | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 04                                                                        | 0604003F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 500,575   |                                                      |          |                                                | -32,576              |                                                           | 467,999   |
|                                                                           |          |                                                             | 500,575   |                                                      |          |                                                | -32,576              |                                                           | 467,999   |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -7,078               |                                                           |           |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -15,000              |                                                           |           |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -10,000              |                                                           |           |
|                                                                           |          |                                                             |           |                                                      |          |                                                | -498                 |                                                           |           |
| 04                                                                        | 0604004F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 595,352   |                                                      |          |                                                | -315,352             |                                                           | 280,000   |
|                                                                           |          |                                                             | 595,352   |                                                      |          |                                                | -315,352             |                                                           | 280,000   |
|                                                                           | 1,4 /    |                                                             |           |                                                      |          |                                                | 280,000              |                                                           |           |
|                                                                           |          |                                                             |           |                                                      |          |                                                | -595,352             |                                                           |           |
| 04                                                                        | 0604005F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 78,799    |                                                      |          |                                                | -10,000              |                                                           | 68,799    |
|                                                                           |          |                                                             | 78,799    |                                                      |          |                                                | -10,000              |                                                           | 68,799    |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -10,000              |                                                           |           |
| 04                                                                        | 0604006F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 2,620     |                                                      |          |                                                | -2,620               |                                                           |           |
|                                                                           |          |                                                             | 2,620     |                                                      |          |                                                | -2,620               |                                                           |           |
|                                                                           |          |                                                             |           |                                                      |          |                                                | -2,620               |                                                           |           |
| 04                                                                        | 0604007F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 681,039   |                                                      |          |                                                | 199,942              |                                                           | 880,981   |
|                                                                           |          |                                                             | 681,039   |                                                      |          |                                                | 199,942              |                                                           | 880,981   |
|                                                                           | 1,4 /    |                                                             |           |                                                      |          |                                                | 200,000              |                                                           |           |
|                                                                           |          |                                                             |           |                                                      |          |                                                | -58                  |                                                           |           |
| 04                                                                        | 0604009F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 83,336    |                                                      |          |                                                | 17,000               |                                                           | 100,336   |
|                                                                           |          |                                                             | 83,336    |                                                      |          |                                                | 17,000               |                                                           | 100,336   |
|                                                                           | 1,4 /    |                                                             |           |                                                      |          |                                                | 20,000               |                                                           |           |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -3,000               |                                                           |           |
| 04                                                                        | 0604015F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 2,984,143 |                                                      |          |                                                |                      |                                                           | 2,984,143 |
|                                                                           |          |                                                             | 2,984,143 |                                                      |          |                                                |                      |                                                           | 2,984,143 |
| 04                                                                        | 0604025F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 154,300   |                                                      |          |                                                | -89,473              |                                                           | 64,827    |
|                                                                           |          |                                                             | 154,300   |                                                      |          |                                                | -89,473              |                                                           | 64,827    |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -89,473              |                                                           |           |
| 04                                                                        | 0604032F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 1,246     |                                                      |          |                                                |                      |                                                           | 1,246     |
|                                                                           |          |                                                             | 1,246     |                                                      |          |                                                |                      |                                                           | 1,246     |
| 04                                                                        | 0604033F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 150,340   |                                                      |          |                                                | -115,340             |                                                           | 35,000    |
|                                                                           |          |                                                             | 150,340   |                                                      |          |                                                | -115,340             |                                                           | 35,000    |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -115,340             |                                                           |           |
| 04                                                                        | 0604183F |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           |          |                                                             | 381,528   |                                                      |          |                                                | -39,026              |                                                           | 342,502   |
|                                                                           |          |                                                             | 381,528   |                                                      |          |                                                | -39,026              |                                                           | 342,502   |
|                                                                           | 1,4 /    |                                                             |           |                                                      |          |                                                | 3,000                |                                                           |           |
|                                                                           | 2 /      |                                                             |           |                                                      |          |                                                | -41,800              |                                                           |           |
|                                                                           |          |                                                             |           |                                                      |          |                                                | -226                 |                                                           |           |

| Base for Reprogramming Actions                                            |                                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |                                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |                                                                               |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                               |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |                                                                               | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |                                                                               | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 04                                                                        | 0604201F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | PNT Resiliency, Mods, and Improvements                                        |                                                             | 18,041   |                                                      |          |                                                | -181                 |                                                           | 17,860   |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 18,041   |                                                      |          |                                                | -181                 |                                                           | 17,860   |
|                                                                           | Sec. 8026 FFRDC's                                                             |                                                             |          |                                                      |          |                                                | -181                 |                                                           |          |
| 04                                                                        | 0604257F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Advanced Technology and Sensors                                               |                                                             | 27,650   |                                                      |          |                                                | -5,034               |                                                           | 22,616   |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 27,650   |                                                      |          |                                                | -5,034               |                                                           | 22,616   |
|                                                                           | 2 / Imaging and targeting support unjustified growth                          |                                                             |          |                                                      |          |                                                | -5,034               |                                                           |          |
| 04                                                                        | 0604288F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Survivable Airborne Operations Center (SAOC)                                  |                                                             | 888,829  |                                                      |          |                                                | -144,765             |                                                           | 744,064  |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 888,829  |                                                      |          |                                                | -144,765             |                                                           | 744,064  |
|                                                                           | 2 / Test and evaluation excess to need                                        |                                                             |          |                                                      |          |                                                | -12,657              |                                                           |          |
|                                                                           | 2 / Management services overestimation                                        |                                                             |          |                                                      |          |                                                | -15,919              |                                                           |          |
|                                                                           | 2 / Excess test aircraft                                                      |                                                             |          |                                                      |          |                                                | -116,000             |                                                           |          |
|                                                                           | Sec. 8026 FFRDC's                                                             |                                                             |          |                                                      |          |                                                | -189                 |                                                           |          |
| 04                                                                        | 0604317F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Technology Transfer                                                           |                                                             | 26,638   |                                                      |          |                                                | 10,500               |                                                           | 37,138   |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 26,638   |                                                      |          |                                                | 10,500               |                                                           | 37,138   |
|                                                                           | 1,4 / Program increase - innovative solutions to enhance warfighter readiness |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
|                                                                           | 1,4 / Program increase - laboratory technology transfer                       |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |          |
|                                                                           | 1,4 / Program increase - partnership intermediary program                     |                                                             |          |                                                      |          |                                                | 2,500                |                                                           |          |
|                                                                           | 1,4 / Program increase - autonomous reduced-emissions supply delivery UAS     |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 04                                                                        | 0604327F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Hard and Deeply Buried Target Defeat System (HDBTDS) Program                  |                                                             | 19,266   |                                                      |          |                                                |                      |                                                           | 19,266   |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 19,266   |                                                      |          |                                                |                      |                                                           | 19,266   |
| 04                                                                        | 0604414F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Cyber Resiliency of Weapon Systems-ACS                                        |                                                             | 37,121   |                                                      |          |                                                | -322                 |                                                           | 36,799   |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 37,121   |                                                      |          |                                                | -322                 |                                                           | 36,799   |
|                                                                           | Sec. 8026 FFRDC's                                                             |                                                             |          |                                                      |          |                                                | -322                 |                                                           |          |
| 04                                                                        | 0604668F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Joint Transportation Management System (JTMS)                                 |                                                             | 37,026   |                                                      |          |                                                |                      |                                                           | 37,026   |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 37,026   |                                                      |          |                                                |                      |                                                           | 37,026   |
| 04                                                                        | 0604776F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Deployment & Distribution Enterprise R&D                                      |                                                             | 31,833   |                                                      |          |                                                | -7,971               |                                                           | 23,862   |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 31,833   |                                                      |          |                                                | -7,971               |                                                           | 23,862   |
|                                                                           | 2 / Unjustified request                                                       |                                                             |          |                                                      |          |                                                | -7,971               |                                                           |          |
| 04                                                                        | 0604858F                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Tech Transition Program                                                       |                                                             | 210,806  |                                                      |          |                                                | 28,220               |                                                           | 239,026  |
|                                                                           | FY 2024 Appropriated Base                                                     |                                                             | 210,806  |                                                      |          |                                                | 28,220               |                                                           | 239,026  |
|                                                                           | 1,4 / Program increase - reconfigurable hybrid electric rotorcraft            |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
|                                                                           | 1,4 / Program increase - operational additive manufacturing capabilities      |                                                             |          |                                                      |          |                                                | 14,800               |                                                           |          |
|                                                                           | 1,4 / Program increase - capability for advanced air mobility                 |                                                             |          |                                                      |          |                                                | 9,800                |                                                           |          |
|                                                                           | 2 / Program decrease - AFFOA textile research                                 |                                                             |          |                                                      |          |                                                | -1,000               |                                                           |          |
|                                                                           | 2 / Blended Wing Body excess to need                                          |                                                             |          |                                                      |          |                                                | -8,000               |                                                           |          |
|                                                                           | Air Force requested transfer from line 40                                     |                                                             |          |                                                      |          |                                                | 2,620                |                                                           |          |



| Base for Reprogramming Actions                                             |                                                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                     |                                                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                               |                                                                                        |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)  |                                                                                        |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                  |                                                                                        | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                          |                                                                                        | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h Amount i                                       |
| 04                                                                         | 1206415F                                                                               |                                                             | 14,892    |                                                      |          |                                                | -6,110   | 8,782                                                     |
|                                                                            | U.S. Space Command Research and Development Support                                    |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             | 14,892    |                                                      |          |                                                | -6,110   | 8,782                                                     |
| 2                                                                          | / Underexecution                                                                       |                                                             |           |                                                      |          |                                                | -6,000   |                                                           |
|                                                                            | Sec. 8026 FFRDC's                                                                      |                                                             |           |                                                      |          |                                                | -110     |                                                           |
| 04                                                                         | 0604010F                                                                               |                                                             |           |                                                      |          |                                                | 595,352  | 595,352                                                   |
|                                                                            | Next Generation Adaptive Propulsion                                                    |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             |           |                                                      |          |                                                | 595,352  | 595,352                                                   |
|                                                                            | Transfer from line 38 for NGAP                                                         |                                                             |           |                                                      |          |                                                | 595,352  |                                                           |
| 04                                                                         | 0605057F                                                                               |                                                             |           |                                                      |          |                                                | 7,928    | 7,928                                                     |
|                                                                            | Next Generation Air-Refueling System                                                   |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             |           |                                                      |          |                                                | 7,928    | 7,928                                                     |
|                                                                            | Air Force requested transfer from line 92                                              |                                                             |           |                                                      |          |                                                | 7,928    |                                                           |
| 04                                                                         | 0606005F                                                                               |                                                             |           |                                                      |          |                                                | 25,700   | 25,700                                                    |
|                                                                            | Digital Transformation Office                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             |           |                                                      |          |                                                | 25,700   | 25,700                                                    |
| 1,4                                                                        | / Program increase - digital transformation hub                                        |                                                             |           |                                                      |          |                                                | 6,000    |                                                           |
| 1,4                                                                        | / Program increase - digital transformation office                                     |                                                             |           |                                                      |          |                                                | 9,700    |                                                           |
| 1,4                                                                        | / Program increase - digital transformation digital technology maturation and adoption |                                                             |           |                                                      |          |                                                | 3,000    |                                                           |
| 1,4                                                                        | / Program increase - digital engineering enabled workforce development                 |                                                             |           |                                                      |          |                                                | 7,000    |                                                           |
| Subtotal Budget Activity 04: Advanced component development and prototypes |                                                                                        |                                                             | 9,859,030 |                                                      |          |                                                | -5,941   | 9,853,089                                                 |
| Budget Activity 05: System Development and Demonstration (SDD)             |                                                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                         | 0604200F                                                                               |                                                             | 9,757     |                                                      |          |                                                |          | 9,757                                                     |
|                                                                            | Future Advanced Weapon Analysis & Programs                                             |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             | 9,757     |                                                      |          |                                                |          | 9,757                                                     |
| 05                                                                         | 0604201F                                                                               |                                                             | 163,156   |                                                      |          |                                                | -2,000   | 161,156                                                   |
|                                                                            | PNT Resiliency, Mods, and Improvements                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             | 163,156   |                                                      |          |                                                | -2,000   | 161,156                                                   |
| 2                                                                          | / R-EGI FFRDC support unjustified growth                                               |                                                             |           |                                                      |          |                                                | -2,000   |                                                           |
| 05                                                                         | 0604222F                                                                               |                                                             | 45,884    |                                                      |          |                                                | -88      | 45,796                                                    |
|                                                                            | Nuclear Weapons Support                                                                |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             | 45,884    |                                                      |          |                                                | -88      | 45,796                                                    |
|                                                                            | Sec. 8026 FFRDC's                                                                      |                                                             |           |                                                      |          |                                                | -88      |                                                           |
| 05                                                                         | 0604270F                                                                               |                                                             | 13,804    |                                                      |          |                                                | 10,000   | 23,804                                                    |
|                                                                            | Electronic Warfare Development                                                         |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             | 13,804    |                                                      |          |                                                | 10,000   | 23,804                                                    |
| 1,4                                                                        | / Program increase - AI and machine learning enabled electronic warfare systems        |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 05                                                                         | 0604281F                                                                               |                                                             | 74,023    |                                                      |          |                                                | 10,792   | 84,815                                                    |
|                                                                            | Tactical Data Networks Enterprise                                                      |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             | 74,023    |                                                      |          |                                                | 10,792   | 84,815                                                    |
| 1,4                                                                        | / Program increase - software programmable open mission systems compliant radios       |                                                             |           |                                                      |          |                                                | 6,500    |                                                           |
|                                                                            | Sec. 8026 FFRDC's                                                                      |                                                             |           |                                                      |          |                                                | -708     |                                                           |
|                                                                            | Air Force requested transfer from line 139 for SPoC radio                              |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 05                                                                         | 0604287F                                                                               |                                                             | 10,605    |                                                      |          |                                                |          | 10,605                                                    |
|                                                                            | Physical Security Equipment                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                            | FY 2024 Appropriated Base                                                              |                                                             | 10,605    |                                                      |          |                                                |          | 10,605                                                    |



| Base for Reprogramming Actions                                            |                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |                                                         |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                         |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |                                                         | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |                                                         | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 05 0604602F                                                               | Armament/Ordnance Development                           |                                                             | 5,918    |                                                      |          |                                                | -716                 |                                                           | 5,202    |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 5,918    |                                                      |          |                                                | -716                 |                                                           | 5,202    |
| 2 /                                                                       | Growth exceeds inflation rate                           |                                                             |          |                                                      |          |                                                | -716                 |                                                           |          |
| 05 0604604F                                                               | Submunitions                                            |                                                             | 3,345    |                                                      |          |                                                |                      |                                                           | 3,345    |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 3,345    |                                                      |          |                                                |                      |                                                           | 3,345    |
| 05 0604617F                                                               | Agile Combat Support                                    |                                                             | 21,967   |                                                      |          |                                                | 34,500               |                                                           | 56,467   |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 21,967   |                                                      |          |                                                | 34,500               |                                                           | 56,467   |
| 1,4 /                                                                     | Program increase - PFAS destruction technology          |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |          |
| 1,4 /                                                                     | Program increase - arctic campaigning                   |                                                             |          |                                                      |          |                                                | 4,000                |                                                           |          |
| 1,4 /                                                                     | Program increase - arctic capable prepositioned shelter |                                                             |          |                                                      |          |                                                | 5,500                |                                                           |          |
| 1,4 /                                                                     | Program increase - automated heavy machinery            |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 05 0604706F                                                               | Life Support Systems                                    |                                                             | 39,301   |                                                      |          |                                                |                      |                                                           | 39,301   |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 39,301   |                                                      |          |                                                |                      |                                                           | 39,301   |
| 05 0604735F                                                               | Combat Training Ranges                                  |                                                             | 152,569  |                                                      |          |                                                | 6,000                |                                                           | 158,569  |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 152,569  |                                                      |          |                                                | 6,000                |                                                           | 158,569  |
| 1,4 /                                                                     | Program increase - joint pacific Alaska range complex   |                                                             |          |                                                      |          |                                                | 6,000                |                                                           |          |
| 05 0604932F                                                               | Long Range Standoff Weapon                              |                                                             | 911,406  |                                                      |          |                                                | -28,773              |                                                           | 882,633  |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 911,406  |                                                      |          |                                                | -28,773              |                                                           | 882,633  |
| 2 /                                                                       | Weapons Development carryover                           |                                                             |          |                                                      |          |                                                | -8,773               |                                                           |          |
|                                                                           | Air Force requested transfer to OM,AF line 11R          |                                                             |          |                                                      |          |                                                | -20,000              |                                                           |          |
| 05 0604933F                                                               | ICBM Fuze Modernization                                 |                                                             | 71,732   |                                                      |          |                                                |                      |                                                           | 71,732   |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 71,732   |                                                      |          |                                                |                      |                                                           | 71,732   |
| 05 0605030F                                                               | Joint Tactical Network Center (JTNC)                    |                                                             | 2,256    |                                                      |          |                                                |                      |                                                           | 2,256    |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 2,256    |                                                      |          |                                                |                      |                                                           | 2,256    |
| 05 0605031F                                                               | Joint Tactical Network (JTN)                            |                                                             | 452      |                                                      |          |                                                |                      |                                                           | 452      |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 452      |                                                      |          |                                                |                      |                                                           | 452      |
| 05 0605056F                                                               | Open Architecture Management                            |                                                             | 36,582   |                                                      |          |                                                | -17                  |                                                           | 36,565   |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 36,582   |                                                      |          |                                                | -17                  |                                                           | 36,565   |
|                                                                           | Sec. 8026 FFRDC's                                       |                                                             |          |                                                      |          |                                                | -17                  |                                                           |          |
| 05 0605057F                                                               | Next Generation Air-refueling System                    |                                                             | 7,928    |                                                      |          |                                                | -7,928               |                                                           |          |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 7,928    |                                                      |          |                                                | -7,928               |                                                           |          |
|                                                                           | Air Force requested transfer to line 59a                |                                                             |          |                                                      |          |                                                | -7,928               |                                                           |          |
| 05 0605223F                                                               | Advanced Pilot Training                                 |                                                             | 77,252   |                                                      |          |                                                | -2,272               |                                                           | 74,980   |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 77,252   |                                                      |          |                                                | -2,272               |                                                           | 74,980   |
| 2 /                                                                       | EMD carryover                                           |                                                             |          |                                                      |          |                                                | -2,272               |                                                           |          |
| 05 0605229F                                                               | HH-60W                                                  |                                                             | 48,268   |                                                      |          |                                                | -7,292               |                                                           | 40,976   |
|                                                                           | FY 2024 Appropriated Base                               |                                                             | 48,268   |                                                      |          |                                                | -7,292               |                                                           | 40,976   |
| 2 /                                                                       | Support costs excess to need                            |                                                             |          |                                                      |          |                                                | -892                 |                                                           |          |
| 2 /                                                                       | Capability Upgrades early to need                       |                                                             |          |                                                      |          |                                                | -6,400               |                                                           |          |

| Base for Reprogramming Actions                                            |                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                    |                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                              |                                                                         |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                         |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                 |                                                                         | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                         |                                                                         | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 05 0605238F                                                               | Ground Based Strategic Deterrent EMD                                    |                                                             | 3,746,935 |                                                      |          |                                                | 730,742              |                                                           | 4,477,677 |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 3,746,935 |                                                      |          |                                                | 730,742              |                                                           | 4,477,677 |
|                                                                           | 1,4 / Program increase - GBSD construction and prototyping acceleration |                                                             |           |                                                      |          |                                                | 100,000              |                                                           |           |
|                                                                           | 1,4 / Program increase - GBSD industrial base support                   |                                                             |           |                                                      |          |                                                | 100,000              |                                                           |           |
|                                                                           | Sec. 8026 FFRDC's                                                       |                                                             |           |                                                      |          |                                                | -908                 |                                                           |           |
|                                                                           | Transfer from MP,AF line 3                                              |                                                             |           |                                                      |          |                                                | 539,300              |                                                           |           |
|                                                                           | Air Force Requested transfer to AP,AF line 61 for SLP-A capability      |                                                             |           |                                                      |          |                                                | -7,650               |                                                           |           |
| 05 0207171F                                                               | F-15 EPAWSS                                                             |                                                             | 13,982    |                                                      |          |                                                |                      |                                                           | 13,982    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 13,982    |                                                      |          |                                                |                      |                                                           | 13,982    |
| 05 0207279F                                                               | Isolated Personnel Survivability and Recovery                           |                                                             | 56,225    |                                                      |          |                                                | -5                   |                                                           | 56,220    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 56,225    |                                                      |          |                                                | -5                   |                                                           | 56,220    |
|                                                                           | Sec. 8026 FFRDC's                                                       |                                                             |           |                                                      |          |                                                | -5                   |                                                           |           |
| 05 0207328F                                                               | Stand In Attack Weapon                                                  |                                                             | 298,585   |                                                      |          |                                                | -70,494              |                                                           | 228,091   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 298,585   |                                                      |          |                                                | -70,494              |                                                           | 228,091   |
|                                                                           | 2 / Aircraft integration delays                                         |                                                             |           |                                                      |          |                                                | -13,234              |                                                           |           |
|                                                                           | 2 / SiAW Development carryover                                          |                                                             |           |                                                      |          |                                                | -57,260              |                                                           |           |
| 05 0207701F                                                               | Full Combat Mission Training                                            |                                                             | 7,597     |                                                      |          |                                                |                      |                                                           | 7,597     |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 7,597     |                                                      |          |                                                |                      |                                                           | 7,597     |
| 05 0208036F                                                               | Medical C-CBRNE Programs                                                |                                                             | 2,006     |                                                      |          |                                                |                      |                                                           | 2,006     |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 2,006     |                                                      |          |                                                |                      |                                                           | 2,006     |
| 05 0305205F                                                               | Endurance Unmanned Aerial Vehicles                                      |                                                             | 30,000    |                                                      |          |                                                |                      |                                                           | 30,000    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 30,000    |                                                      |          |                                                |                      |                                                           | 30,000    |
| 05 0401221F                                                               | KC-46A Tanker Squadrons                                                 |                                                             | 124,662   |                                                      |          |                                                | -37,798              |                                                           | 86,864    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 124,662   |                                                      |          |                                                | -37,798              |                                                           | 86,864    |
|                                                                           | 2 / TOLD execution delays                                               |                                                             |           |                                                      |          |                                                | -3,214               |                                                           |           |
|                                                                           | 2 / KC-46 test funding requested ahead of need                          |                                                             |           |                                                      |          |                                                | -7,384               |                                                           |           |
|                                                                           | 2 / LTTAMS carryover                                                    |                                                             |           |                                                      |          |                                                | -10,000              |                                                           |           |
|                                                                           | 2 / BTAR carryover                                                      |                                                             |           |                                                      |          |                                                | -3,400               |                                                           |           |
|                                                                           | 2 / Trainer development funding requested ahead of need                 |                                                             |           |                                                      |          |                                                | -13,800              |                                                           |           |
| 05 0401319F                                                               | VC-25B                                                                  |                                                             | 490,701   |                                                      |          |                                                | -357,700             |                                                           | 133,001   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 490,701   |                                                      |          |                                                | -357,700             |                                                           | 133,001   |
|                                                                           | 2 / Funding ahead of need                                               |                                                             |           |                                                      |          |                                                | -357,700             |                                                           |           |
| 05 0701212F                                                               | Automated Test Systems                                                  |                                                             | 12,911    |                                                      |          |                                                |                      |                                                           | 12,911    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 12,911    |                                                      |          |                                                |                      |                                                           | 12,911    |
| 05 0804772F                                                               | Training Developments                                                   |                                                             | 1,922     |                                                      |          |                                                | -674                 |                                                           | 1,248     |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 1,922     |                                                      |          |                                                | -674                 |                                                           | 1,248     |
|                                                                           | 2 / Management services programming error                               |                                                             |           |                                                      |          |                                                | -674                 |                                                           |           |

| Base for Reprogramming Actions                                            |                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                    |                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                              |                                                                         |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                         |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                 |                                                                         | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                         |                                                                         | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 05                                                                        | 0102417F                                                                |                                                             |           |                                                      |          |                                                | 489,584              |                                                           | 489,584   |
|                                                                           | Over-the-Horizon Backscatter (OTHR-B) Radar                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             |           |                                                      |          |                                                | 489,584              |                                                           | 489,584   |
|                                                                           | 1,4 / Program increase - ARCHER                                         |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |           |
|                                                                           | 1,4 / Program increase - over the horizon radar capability acceleration |                                                             |           |                                                      |          |                                                | 55,000               |                                                           |           |
|                                                                           | Sec. 8026 FFRDC's                                                       |                                                             |           |                                                      |          |                                                | -271                 |                                                           |           |
|                                                                           | Air Force requested transfer from line 158                              |                                                             |           |                                                      |          |                                                | 424,855              |                                                           |           |
| Subtotal Budget Activity 05: System Development and Demonstration (SDD)   |                                                                         |                                                             | 6,481,731 |                                                      |          |                                                | 765,862              |                                                           | 7,247,593 |
| Budget Activity 06: Management support                                    |                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 06                                                                        | 0604256F                                                                |                                                             |           |                                                      |          |                                                | -2                   |                                                           | 16,624    |
|                                                                           | Threat Simulator Development                                            |                                                             | 16,626    |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 16,626    |                                                      |          |                                                | -2                   |                                                           | 16,624    |
|                                                                           | Sec. 8026 FFRDC's                                                       |                                                             |           |                                                      |          |                                                | -2                   |                                                           |           |
| 06                                                                        | 0604759F                                                                |                                                             | 31,143    |                                                      |          |                                                |                      |                                                           | 31,143    |
|                                                                           | Major T&E Investment                                                    |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 31,143    |                                                      |          |                                                |                      |                                                           | 31,143    |
| 06                                                                        | 0605101F                                                                |                                                             | 38,398    |                                                      |          |                                                | -6,222               |                                                           | 32,176    |
|                                                                           | RAND Project Air Force                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 38,398    |                                                      |          |                                                | -6,222               |                                                           | 32,176    |
|                                                                           | 2 / Unjustified growth                                                  |                                                             |           |                                                      |          |                                                | -6,222               |                                                           |           |
| 06                                                                        | 0605502F                                                                |                                                             | 1,466     |                                                      |          |                                                | -1,466               |                                                           |           |
|                                                                           | Small Business Innovation Research                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 1,466     |                                                      |          |                                                | -1,466               |                                                           |           |
|                                                                           | 2 / Programming error                                                   |                                                             |           |                                                      |          |                                                | -1,466               |                                                           |           |
| 06                                                                        | 0605712F                                                                |                                                             | 13,736    |                                                      |          |                                                | -16                  |                                                           | 13,720    |
|                                                                           | Initial Operational Test & Evaluation                                   |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 13,736    |                                                      |          |                                                | -16                  |                                                           | 13,720    |
|                                                                           | Sec. 8026 FFRDC's                                                       |                                                             |           |                                                      |          |                                                | -16                  |                                                           |           |
| 06                                                                        | 0605807F                                                                |                                                             | 913,213   |                                                      |          |                                                | 32,813               |                                                           | 946,026   |
|                                                                           | Test and Evaluation Support                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 913,213   |                                                      |          |                                                | 32,813               |                                                           | 946,026   |
|                                                                           | Air Force requested transfer from line 62 for VENOM test support        |                                                             |           |                                                      |          |                                                | 17,813               |                                                           |           |
|                                                                           | Air Force requested realignment for Civ Pay                             |                                                             |           |                                                      |          |                                                | 15,000               |                                                           |           |
| 06                                                                        | 0605827F                                                                |                                                             | 317,901   |                                                      |          |                                                |                      |                                                           | 317,901   |
|                                                                           | Acq Workforce- Global Vig & Combat Sys                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 317,901   |                                                      |          |                                                |                      |                                                           | 317,901   |
| 06                                                                        | 0605828F                                                                |                                                             | 541,677   |                                                      |          |                                                | -55,000              |                                                           | 486,677   |
|                                                                           | Acq Workforce- Global Reach                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 541,677   |                                                      |          |                                                | -55,000              |                                                           | 486,677   |
|                                                                           | UND Civilian FTE Adjustment                                             |                                                             |           |                                                      |          |                                                | -55,000              |                                                           |           |
| 06                                                                        | 0605829F                                                                |                                                             | 551,213   |                                                      |          |                                                | -49,926              |                                                           | 501,287   |
|                                                                           | Acq Workforce- Cyber, Network, & Bus Sys                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 551,213   |                                                      |          |                                                | -49,926              |                                                           | 501,287   |
|                                                                           | Air Force requested realignment for Civ Pay                             |                                                             |           |                                                      |          |                                                | -14,700              |                                                           |           |
|                                                                           | UND Civilian FTE Adjustment                                             |                                                             |           |                                                      |          |                                                | -35,226              |                                                           |           |
| 06                                                                        | 0605831F                                                                |                                                             | 243,780   |                                                      |          |                                                | 30,000               |                                                           | 273,780   |
|                                                                           | Acq Workforce- Capability Integration                                   |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 243,780   |                                                      |          |                                                | 30,000               |                                                           | 273,780   |
|                                                                           | Air Force requested realignment for Civ Pay                             |                                                             |           |                                                      |          |                                                | 30,000               |                                                           |           |

| Base for Reprogramming Actions                                            |                                                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |                                                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |                                                                                         |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                         |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |                                                                                         | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |                                                                                         | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 06 0605832F                                                               | Acq Workforce- Advanced Prgm Technology                                                 |                                                             | 109,030  |                                                      |          |                                                | -35,263              |                                                           | 73,767   |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 109,030  |                                                      |          |                                                | -35,263              |                                                           | 73,767   |
|                                                                           | Air Force requested realignment for Civ Pay                                             |                                                             |          |                                                      |          |                                                | -32,000              |                                                           |          |
|                                                                           | UND Civilian FTE Adjustment                                                             |                                                             |          |                                                      |          |                                                | -3,263               |                                                           |          |
| 06 0605833F                                                               | Acq Workforce- Nuclear Systems                                                          |                                                             | 336,788  |                                                      |          |                                                | -31,466              |                                                           | 305,322  |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 336,788  |                                                      |          |                                                | -31,466              |                                                           | 305,322  |
|                                                                           | UND Civilian FTE Adjustment                                                             |                                                             |          |                                                      |          |                                                | -31,466              |                                                           |          |
| 06 0605898F                                                               | Management HQ - R&D                                                                     |                                                             | 5,005    |                                                      |          |                                                | 1,700                |                                                           | 6,705    |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 5,005    |                                                      |          |                                                | 1,700                |                                                           | 6,705    |
|                                                                           | Air Force requested realignment for Civ Pay                                             |                                                             |          |                                                      |          |                                                | 1,700                |                                                           |          |
| 06 0605976F                                                               | Facilities Restoration and Modernization - Test and Evaluation Support                  |                                                             | 87,889   |                                                      |          |                                                | 28,500               |                                                           | 116,389  |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 87,889   |                                                      |          |                                                | 28,500               |                                                           | 116,389  |
| 1,4 /                                                                     | Program increase - infrastructure improvements                                          |                                                             |          |                                                      |          |                                                | 28,500               |                                                           |          |
| 06 0605978F                                                               | Facilities Sustainment - Test and Evaluation Support                                    |                                                             | 35,065   |                                                      |          |                                                |                      |                                                           | 35,065   |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 35,065   |                                                      |          |                                                |                      |                                                           | 35,065   |
| 06 0606017F                                                               | Requirements Analysis and Maturation                                                    |                                                             | 89,956   |                                                      |          |                                                | 21,500               |                                                           | 111,456  |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 89,956   |                                                      |          |                                                | 21,500               |                                                           | 111,456  |
| 1,4 /                                                                     | Program increase - enterprise digital transformation with commercial physics simulation |                                                             |          |                                                      |          |                                                | 9,000                |                                                           |          |
| 1,4 /                                                                     | Program increase - Global Strike Command technology transition and innovation           |                                                             |          |                                                      |          |                                                | 12,500               |                                                           |          |
| 06 0606398F                                                               | Management HQ - T&E                                                                     |                                                             | 7,453    |                                                      |          |                                                |                      |                                                           | 7,453    |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 7,453    |                                                      |          |                                                |                      |                                                           | 7,453    |
| 06 0303255F                                                               | Command, Control, Communication, and Computers (C4) - STRATCOM                          |                                                             | 20,871   |                                                      |          |                                                | 24,854               |                                                           | 45,725   |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 20,871   |                                                      |          |                                                | 24,854               |                                                           | 45,725   |
| 1,4 /                                                                     | Program increase - NC3 REACH                                                            |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4 /                                                                     | Program increase - NC3 network sensor demonstration                                     |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |          |
|                                                                           | Sec. 8026 FFRDC's                                                                       |                                                             |          |                                                      |          |                                                | -146                 |                                                           |          |
| 06 0308602F                                                               | ENTEPRISE INFORMATION SERVICES (EIS)                                                    |                                                             | 100,357  |                                                      |          |                                                |                      |                                                           | 100,357  |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 100,357  |                                                      |          |                                                |                      |                                                           | 100,357  |
| 06 0702806F                                                               | Acquisition and Management Support                                                      |                                                             | 20,478   |                                                      |          |                                                | 38,891               |                                                           | 59,369   |
|                                                                           | FY 2024 Appropriated Base                                                               |                                                             | 20,478   |                                                      |          |                                                | 38,891               |                                                           | 59,369   |
| 1,4 /                                                                     | Program increase - academic cybersecurity center support                                |                                                             |          |                                                      |          |                                                | 10,500               |                                                           |          |
| 1,4 /                                                                     | Program increase - document generation platform                                         |                                                             |          |                                                      |          |                                                | 11,500               |                                                           |          |
| 1,4 /                                                                     | Program increase - digital-first ecosystem                                              |                                                             |          |                                                      |          |                                                | 9,000                |                                                           |          |
| 1,4 /                                                                     | Program increase - file rights management                                               |                                                             |          |                                                      |          |                                                | 3,000                |                                                           |          |
| 1,4 /                                                                     | Program increase - airworthiness of safety-critical embedded software                   |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                           | Sec. 8026 FFRDC's                                                                       |                                                             |          |                                                      |          |                                                | -109                 |                                                           |          |

| Base for Reprogramming Actions                                            |                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |                                                                 |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                 |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |                                                                 | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |                                                                 | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h Amount i                                       |
| 06                                                                        | 0804731F                                                        |                                                             | 796       |                                                      |          |                                                | -796     |                                                           |
|                                                                           | General Skill Training                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 796       |                                                      |          |                                                | -796     |                                                           |
| 2                                                                         | / Historic underexecution                                       |                                                             |           |                                                      |          |                                                | -796     |                                                           |
| 06                                                                        | 1001004F                                                        |                                                             | 3,917     |                                                      |          |                                                |          | 3,917                                                     |
|                                                                           | International Activities                                        |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 3,917     |                                                      |          |                                                |          | 3,917                                                     |
| Subtotal Budget Activity 06: Management support                           |                                                                 |                                                             | 3,486,758 |                                                      |          |                                                | -1,899   | 3,484,859                                                 |
| Budget Activity 07: Operational system development                        |                                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
| 07                                                                        | 0604233F                                                        |                                                             | 41,464    |                                                      |          |                                                | -14,900  | 26,564                                                    |
|                                                                           | Specialized Undergraduate Flight Training                       |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 41,464    |                                                      |          |                                                | -14,900  | 26,564                                                    |
| 2                                                                         | / ARP previously funded                                         |                                                             |           |                                                      |          |                                                | -14,900  |                                                           |
| 07                                                                        | 0604283F                                                        |                                                             | 40,000    |                                                      |          |                                                |          | 40,000                                                    |
|                                                                           | Battle Mgmt Com & Ctrl Sensor Development                       |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 40,000    |                                                      |          |                                                |          | 40,000                                                    |
| 07                                                                        | 0604445F                                                        |                                                             | 8,018     |                                                      |          |                                                |          | 8,018                                                     |
|                                                                           | Wide Area Surveillance                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 8,018     |                                                      |          |                                                |          | 8,018                                                     |
| 07                                                                        | 0604617F                                                        |                                                             | 5,645     |                                                      |          |                                                |          | 5,645                                                     |
|                                                                           | Agile Combat Support                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 5,645     |                                                      |          |                                                |          | 5,645                                                     |
| 07                                                                        | 0604840F                                                        |                                                             | 1,275,268 |                                                      |          |                                                | -6,993   | 1,268,275                                                 |
|                                                                           | F-35 C2D2                                                       |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 1,275,268 |                                                      |          |                                                | -6,993   | 1,268,275                                                 |
| 2                                                                         | / Support costs excess to need                                  |                                                             |           |                                                      |          |                                                | -1,993   |                                                           |
|                                                                           | Air Force requested transfer to line 80 for SPoC radio          |                                                             |           |                                                      |          |                                                | -5,000   |                                                           |
| 07                                                                        | 0605018F                                                        |                                                             | 40,203    |                                                      |          |                                                |          | 40,203                                                    |
|                                                                           | AF Integrated Personnel and Pay System (AF-IPPS)                |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 40,203    |                                                      |          |                                                |          | 40,203                                                    |
| 07                                                                        | 0605024F                                                        |                                                             | 49,613    |                                                      |          |                                                |          | 49,613                                                    |
|                                                                           | Anti-Tamper Technology Executive Agency                         |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 49,613    |                                                      |          |                                                |          | 49,613                                                    |
| 07                                                                        | 0605117F                                                        |                                                             | 93,881    |                                                      |          |                                                |          | 93,881                                                    |
|                                                                           | Foreign Materiel Acquisition and Exploitation                   |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 93,881    |                                                      |          |                                                |          | 93,881                                                    |
| 07                                                                        | 0605278F                                                        |                                                             | 36,536    |                                                      |          |                                                | -3,100   | 33,436                                                    |
|                                                                           | HC/MC-130 Recap RDT&E                                           |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 36,536    |                                                      |          |                                                | -3,100   | 33,436                                                    |
| 2                                                                         | / Communications Modernization Phase II early to need           |                                                             |           |                                                      |          |                                                | -3,100   |                                                           |
| 07                                                                        | 0606018F                                                        |                                                             | 22,910    |                                                      |          |                                                | -176     | 22,734                                                    |
|                                                                           | NC3 Integration                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 22,910    |                                                      |          |                                                | -176     | 22,734                                                    |
|                                                                           | Sec. 8026 FFRDC's                                               |                                                             |           |                                                      |          |                                                | -176     |                                                           |
| 07                                                                        | 0101113F                                                        |                                                             | 950,815   |                                                      |          |                                                | 25,378   | 976,193                                                   |
|                                                                           | B-52 Squadrons                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                           | FY 2024 Appropriated Base                                       |                                                             | 950,815   |                                                      |          |                                                | 25,378   | 976,193                                                   |
| 1,4                                                                       | / Program increase - B-52 in-flight networking pod              |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                       | / Program increase - innovative projects for B-52 modernization |                                                             |           |                                                      |          |                                                | 22,000   |                                                           |
| 2                                                                         | / AEHF contract award delay                                     |                                                             |           |                                                      |          |                                                | -9,548   |                                                           |
| 2                                                                         | / RMP EMD previously funded                                     |                                                             |           |                                                      |          |                                                | -9,061   |                                                           |
| 2                                                                         | / Quad Crew delays                                              |                                                             |           |                                                      |          |                                                | -2,030   |                                                           |
|                                                                           | Air Force requested transfer from AP,AF line 21                 |                                                             |           |                                                      |          |                                                | 14,017   |                                                           |

| Base for Reprogramming Actions                                            |                                                              |                                                             |          |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |                                                              |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |                                                              |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                              |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |                                                              | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |                                                              | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 07 0101122F                                                               | Air-Launched Cruise Missile (ALCM)                           |                                                             | 290      |                                                      |          |                                                |          | 290                                                       |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 290      |                                                      |          |                                                |          | 290                                                       |
| 07 0101126F                                                               | B-1B Squadrons                                               |                                                             | 12,619   |                                                      |          |                                                |          | 12,619                                                    |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 12,619   |                                                      |          |                                                |          | 12,619                                                    |
| 07 0101127F                                                               | B-2 Squadrons                                                |                                                             | 87,623   |                                                      |          |                                                | -11,200  | 76,423                                                    |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 87,623   |                                                      |          |                                                | -11,200  | 76,423                                                    |
| 2 /                                                                       | MDU-R execution delays                                       |                                                             |          |                                                      |          |                                                | -11,200  |                                                           |
| 07 0101213F                                                               | Minuteman Squadrons                                          |                                                             | 33,237   |                                                      |          |                                                | 10,000   | 43,237                                                    |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 33,237   |                                                      |          |                                                | 10,000   | 43,237                                                    |
| 1,4 /                                                                     | Program increase - multi-domain command and control          |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                     | Program increase - software modernization for air logistics  |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 07 0101316F                                                               | Worldwide Joint Strategic Communications                     |                                                             | 24,653   |                                                      |          |                                                | -55      | 24,598                                                    |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 24,653   |                                                      |          |                                                | -55      | 24,598                                                    |
|                                                                           | Sec. 8026 FFRDC's                                            |                                                             |          |                                                      |          |                                                | -55      |                                                           |
| 07 0101318F                                                               | Service Support to STRATCOM - Global Strike                  |                                                             | 7,562    |                                                      |          |                                                |          | 7,562                                                     |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 7,562    |                                                      |          |                                                |          | 7,562                                                     |
| 07 0101328F                                                               | ICBM Reentry Vehicles                                        |                                                             | 475,415  |                                                      |          |                                                | -8       | 475,407                                                   |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 475,415  |                                                      |          |                                                | -8       | 475,407                                                   |
|                                                                           | Sec. 8026 FFRDC's                                            |                                                             |          |                                                      |          |                                                | -8       |                                                           |
| 07 0102110F                                                               | MH-139A                                                      |                                                             | 25,737   |                                                      |          |                                                |          | 25,737                                                    |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 25,737   |                                                      |          |                                                |          | 25,737                                                    |
| 07 0102326F                                                               | Region/Sector Operation Control Center Modernization Program |                                                             | 831      |                                                      |          |                                                |          | 831                                                       |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 831      |                                                      |          |                                                |          | 831                                                       |
| 07 0102412F                                                               | North Warning System (NWS)                                   |                                                             | 102      |                                                      |          |                                                | -102     |                                                           |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 102      |                                                      |          |                                                | -102     |                                                           |
| 2 /                                                                       | Programming error                                            |                                                             |          |                                                      |          |                                                | -102     |                                                           |
| 07 0102417F                                                               | Over-the-Horizon Backscatter Radar                           |                                                             | 428,754  |                                                      |          |                                                | -428,754 |                                                           |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 428,754  |                                                      |          |                                                | -428,754 |                                                           |
| 2 /                                                                       | OTHR MITRE excess to need                                    |                                                             |          |                                                      |          |                                                | -3,899   |                                                           |
|                                                                           | Air Force requested transfer to line 106a                    |                                                             |          |                                                      |          |                                                | -424,855 |                                                           |
| 07 0202834F                                                               | Vehicles and Support Equipment - General                     |                                                             | 15,498   |                                                      |          |                                                | -5,000   | 10,498                                                    |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 15,498   |                                                      |          |                                                | -5,000   | 10,498                                                    |
| 2 /                                                                       | Excess to need                                               |                                                             |          |                                                      |          |                                                | -5,000   |                                                           |
| 07 0205219F                                                               | MQ-9 UAV                                                     |                                                             | 81,123   |                                                      |          |                                                |          | 81,123                                                    |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 81,123   |                                                      |          |                                                |          | 81,123                                                    |
| 07 0205671F                                                               | Joint Counter RCIED Electronic Warfare                       |                                                             | 2,303    |                                                      |          |                                                |          | 2,303                                                     |
|                                                                           | FY 2024 Appropriated Base                                    |                                                             | 2,303    |                                                      |          |                                                |          | 2,303                                                     |

| Base for Reprogramming Actions                                            |                                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |                                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |                                                                                           |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                                           |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |                                                                                           | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07 0207040F                                                               | Multi-Platform Electronic Warfare Equipment                                               |                                                             | 7,312    |                                                      |          |                                                | 7,000                |                                                           | 14,312   |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 7,312    |                                                      |          |                                                | 7,000                |                                                           | 14,312   |
| 1,4                                                                       | / Program increase - cognitive electronic warfare machine learning                        |                                                             |          |                                                      |          |                                                | 7,000                |                                                           |          |
| 07 0207133F                                                               | F-16 Squadrons                                                                            |                                                             | 98,633   |                                                      |          |                                                | 13,120               |                                                           | 111,753  |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 98,633   |                                                      |          |                                                | 13,120               |                                                           | 111,753  |
| 1,4                                                                       | / Program increase - data bus cybersecurity                                               |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 1,4                                                                       | / Program increase - lithium battery replacement for F-16 hydrazine emergency power units |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 2                                                                         | / STP excess to need                                                                      |                                                             |          |                                                      |          |                                                | -100                 |                                                           |          |
| 2                                                                         | / AIFF Mode 5 excess to need                                                              |                                                             |          |                                                      |          |                                                | -100                 |                                                           |          |
| 2                                                                         | / AESA radar excess to need                                                               |                                                             |          |                                                      |          |                                                | -100                 |                                                           |          |
| 2                                                                         | / IVEWS excess to need                                                                    |                                                             |          |                                                      |          |                                                | -100                 |                                                           |          |
| 2                                                                         | / MIDS-JTRS excess to need                                                                |                                                             |          |                                                      |          |                                                | -100                 |                                                           |          |
| 2                                                                         | / M-Code carryover                                                                        |                                                             |          |                                                      |          |                                                | -1,380               |                                                           |          |
| 07 0207134F                                                               | F-15E Squadrons                                                                           |                                                             | 50,965   |                                                      |          |                                                | -9,150               |                                                           | 41,815   |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 50,965   |                                                      |          |                                                | -9,150               |                                                           | 41,815   |
| 1,4                                                                       | / Program increase - electrical testing equipment                                         |                                                             |          |                                                      |          |                                                | 9,400                |                                                           |          |
| 2                                                                         | / GPS M-Code ahead of need                                                                |                                                             |          |                                                      |          |                                                | -18,550              |                                                           |          |
| 07 0207136F                                                               | Manned Destructive Suppression                                                            |                                                             | 16,543   |                                                      |          |                                                | -3,221               |                                                           | 13,322   |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 16,543   |                                                      |          |                                                | -3,221               |                                                           | 13,322   |
| 2                                                                         | / Cost savings                                                                            |                                                             |          |                                                      |          |                                                | -3,221               |                                                           |          |
| 07 0207138F                                                               | F-22A Squadrons                                                                           |                                                             | 725,889  |                                                      |          |                                                | -9,905               |                                                           | 715,984  |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 725,889  |                                                      |          |                                                | -9,905               |                                                           | 715,984  |
| 1,4                                                                       | / Program increase - cybersecurity of serial data bus                                     |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |          |
| 2                                                                         | / Sensor Enhancements DT/OT early to need                                                 |                                                             |          |                                                      |          |                                                | -12,225              |                                                           |          |
| 2                                                                         | / IRDS excess to need                                                                     |                                                             |          |                                                      |          |                                                | -7,180               |                                                           |          |
| 2                                                                         | / Crypto Modernization HW development early to need                                       |                                                             |          |                                                      |          |                                                | -5,500               |                                                           |          |
| 07 0207142F                                                               | F-35 Squadrons                                                                            |                                                             | 97,231   |                                                      |          |                                                | -6,482               |                                                           | 90,749   |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 97,231   |                                                      |          |                                                | -6,482               |                                                           | 90,749   |
| 2                                                                         | / QRIP contract award delay                                                               |                                                             |          |                                                      |          |                                                | -6,482               |                                                           |          |
| 07 0207146F                                                               | F-15EX                                                                                    |                                                             | 100,006  |                                                      |          |                                                | 4,500                |                                                           | 104,506  |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 100,006  |                                                      |          |                                                | 4,500                |                                                           | 104,506  |
| 1,4                                                                       | / Program increase - aluminum microtube heat exchangers                                   |                                                             |          |                                                      |          |                                                | 4,500                |                                                           |          |
| 07 0207161F                                                               | Tactical AIM Missiles                                                                     |                                                             | 41,958   |                                                      |          |                                                |                      |                                                           | 41,958   |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 41,958   |                                                      |          |                                                |                      |                                                           | 41,958   |
| 07 0207163F                                                               | Advanced Medium Range Air-to-Air Missile (AMRAAM)                                         |                                                             | 53,679   |                                                      |          |                                                |                      |                                                           | 53,679   |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 53,679   |                                                      |          |                                                |                      |                                                           | 53,679   |
| 07 0207227F                                                               | Combat Rescue - Pararescue                                                                |                                                             | 726      |                                                      |          |                                                |                      |                                                           | 726      |
|                                                                           | FY 2024 Appropriated Base                                                                 |                                                             | 726      |                                                      |          |                                                |                      |                                                           | 726      |

| Base for Reprogramming Actions                                            |          |                                                                    |          |                                                      |          |                                                |          |                                                           |
|---------------------------------------------------------------------------|----------|--------------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                    |          |                                                                    |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                              |          |                                                                    |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |          |                                                                    |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                 |          | Program Base Presented to Congress in Printed Justification        |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                         |          | Quantity b                                                         | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h Amount i                                       |
| 07                                                                        | 0207238F | E-11A                                                              | 64,888   |                                                      |          |                                                |          | 64,888                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 64,888   |                                                      |          |                                                |          | 64,888                                                    |
| 07                                                                        | 0207247F | AF TENCAP                                                          | 25,749   |                                                      |          |                                                |          | 25,749                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 25,749   |                                                      |          |                                                |          | 25,749                                                    |
| 07                                                                        | 0207249F | Precision Attack Systems Procurement                               | 11,872   |                                                      |          |                                                |          | 11,872                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 11,872   |                                                      |          |                                                |          | 11,872                                                    |
| 07                                                                        | 0207253F | Compass Call                                                       | 66,932   |                                                      |          |                                                | -2,000   | 64,932                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 66,932   |                                                      |          |                                                | -2,000   | 64,932                                                    |
| 2                                                                         | /        | Test and evaluation underexecution                                 |          |                                                      |          |                                                | -2,000   |                                                           |
| 07                                                                        | 0207268F | Aircraft Engine Component Improvement Program                      | 55,223   |                                                      |          |                                                | 5,000    | 60,223                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 55,223   |                                                      |          |                                                | 5,000    | 60,223                                                    |
| 1,4                                                                       | /        | Program increase - additive manufacturing for aircraft sustainment |          |                                                      |          |                                                | 5,000    |                                                           |
| 07                                                                        | 0207325F | Joint Air-to-Surface Standoff Missile (JASSM)                      | 132,937  |                                                      |          |                                                |          | 132,937                                                   |
|                                                                           |          | FY 2024 Appropriated Base                                          | 132,937  |                                                      |          |                                                |          | 132,937                                                   |
| 07                                                                        | 0207327F | Small Diameter Bomb (SDB)                                          | 37,518   |                                                      |          |                                                | 3,000    | 40,518                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 37,518   |                                                      |          |                                                | 3,000    | 40,518                                                    |
| 1,4                                                                       | /        | Program increase - precise navigation                              |          |                                                      |          |                                                | 3,000    |                                                           |
| 07                                                                        | 0207410F | Air & Space Operations Center (AOC)                                | 72,059   |                                                      |          |                                                |          | 72,059                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 72,059   |                                                      |          |                                                |          | 72,059                                                    |
| 07                                                                        | 0207412F | Control and Reporting Center (CRC)                                 | 17,498   |                                                      |          |                                                |          | 17,498                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 17,498   |                                                      |          |                                                |          | 17,498                                                    |
| 07                                                                        | 0207418F | AFSPECWAR - TACP                                                   | 2,106    |                                                      |          |                                                |          | 2,106                                                     |
|                                                                           |          | FY 2024 Appropriated Base                                          | 2,106    |                                                      |          |                                                |          | 2,106                                                     |
| 07                                                                        | 0207431F | Combat Air Intelligence System Activities                          | 72,010   |                                                      |          |                                                |          | 72,010                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 72,010   |                                                      |          |                                                |          | 72,010                                                    |
| 07                                                                        | 0207438F | Theater Battle Management (TBM) C4I                                | 6,467    |                                                      |          |                                                |          | 6,467                                                     |
|                                                                           |          | FY 2024 Appropriated Base                                          | 6,467    |                                                      |          |                                                |          | 6,467                                                     |
| 07                                                                        | 0207439F | Electronic Warfare Integrated Reprogramming (EWIR)                 | 10,388   |                                                      |          |                                                |          | 10,388                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 10,388   |                                                      |          |                                                |          | 10,388                                                    |
| 07                                                                        | 0207444F | Tactical Air Control Party-Mod                                     | 10,060   |                                                      |          |                                                | 15,000   | 25,060                                                    |
|                                                                           |          | FY 2024 Appropriated Base                                          | 10,060   |                                                      |          |                                                | 15,000   | 25,060                                                    |
| 1,4                                                                       | /        | Program increase - man-portable tactical laser communications      |          |                                                      |          |                                                | 15,000   |                                                           |
| 07                                                                        | 0207452F | DCAPES                                                             | 8,233    |                                                      |          |                                                | -1,292   | 6,941                                                     |
|                                                                           |          | FY 2024 Appropriated Base                                          | 8,233    |                                                      |          |                                                | -1,292   | 6,941                                                     |
| 2                                                                         | /        | Increment 2B delays                                                |          |                                                      |          |                                                | -1,292   |                                                           |
| 07                                                                        | 0207521F | Air Force Calibration Programs                                     | 2,172    |                                                      |          |                                                |          | 2,172                                                     |
|                                                                           |          | FY 2024 Appropriated Base                                          | 2,172    |                                                      |          |                                                |          | 2,172                                                     |



| Base for Reprogramming Actions                                            |                                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |                                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |                                                                         |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                         |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |                                                                         | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |                                                                         | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07 0207573F                                                               | National Technical Nuclear Forensics                                    |                                                             | 2,049    |                                                      |          |                                                |                      |                                                           | 2,049    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 2,049    |                                                      |          |                                                |                      |                                                           | 2,049    |
| 07 0207590F                                                               | Seek Eagle                                                              |                                                             | 33,478   |                                                      |          |                                                |                      |                                                           | 33,478   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 33,478   |                                                      |          |                                                |                      |                                                           | 33,478   |
| 07 0207605F                                                               | Wargaming and Simulation Centers                                        |                                                             | 11,894   |                                                      |          |                                                |                      |                                                           | 11,894   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 11,894   |                                                      |          |                                                |                      |                                                           | 11,894   |
| 07 0207697F                                                               | Distributed Training and Exercises                                      |                                                             | 3,811    |                                                      |          |                                                |                      |                                                           | 3,811    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 3,811    |                                                      |          |                                                |                      |                                                           | 3,811    |
| 07 0208006F                                                               | Mission Planning Systems                                                |                                                             | 96,272   |                                                      |          |                                                | -9,986               |                                                           | 86,286   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 96,272   |                                                      |          |                                                | -9,986               |                                                           | 86,286   |
| 2 /                                                                       | Excess to need                                                          |                                                             |          |                                                      |          |                                                | -9,986               |                                                           |          |
| 07 0208007F                                                               | Tactical Deception                                                      |                                                             | 26,533   |                                                      |          |                                                | 10,000               |                                                           | 36,533   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 26,533   |                                                      |          |                                                | 10,000               |                                                           | 36,533   |
| 1,4 /                                                                     | Program increase - radar modeling                                       |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 07 0208087F                                                               | Distributed Cyber Warfare Operations                                    |                                                             | 50,122   |                                                      |          |                                                | -8,592               |                                                           | 41,530   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 50,122   |                                                      |          |                                                | -8,592               |                                                           | 41,530   |
| 2 /                                                                       | Access/Infrastructure unjustified growth                                |                                                             |          |                                                      |          |                                                | -8,500               |                                                           |          |
|                                                                           | Sec. 8026 FFRDC's                                                       |                                                             |          |                                                      |          |                                                | -92                  |                                                           |          |
| 07 0208088F                                                               | AF Defensive Cyberspace Operations                                      |                                                             | 113,064  |                                                      |          |                                                | -49,200              |                                                           | 63,864   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 113,064  |                                                      |          |                                                | -49,200              |                                                           | 63,864   |
| 2 /                                                                       | IDCDS Development unjustified request                                   |                                                             |          |                                                      |          |                                                | -49,200              |                                                           |          |
| 07 0208288F                                                               | Intel Data Applications                                                 |                                                             | 967      |                                                      |          |                                                |                      |                                                           | 967      |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 967      |                                                      |          |                                                |                      |                                                           | 967      |
| 07 0301025F                                                               | GeoBase                                                                 |                                                             | 1,514    |                                                      |          |                                                |                      |                                                           | 1,514    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 1,514    |                                                      |          |                                                |                      |                                                           | 1,514    |
| 07 0301113F                                                               | Cyber Security Intelligence Support                                     |                                                             | 8,476    |                                                      |          |                                                |                      |                                                           | 8,476    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 8,476    |                                                      |          |                                                |                      |                                                           | 8,476    |
| 07 0301401F                                                               | AF Multi-Domain Non-Traditional ISR Battlespace Awareness               |                                                             | 2,890    |                                                      |          |                                                |                      |                                                           | 2,890    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 2,890    |                                                      |          |                                                |                      |                                                           | 2,890    |
| 07 0302015F                                                               | E-4B National Airborne Operations Center (NAOC)                         |                                                             | 39,868   |                                                      |          |                                                | 2,500                |                                                           | 42,368   |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 39,868   |                                                      |          |                                                | 2,500                |                                                           | 42,368   |
| 1,4 /                                                                     | Program increase - next generation satellite communication capabilities |                                                             |          |                                                      |          |                                                | 7,500                |                                                           |          |
| 2 /                                                                       | SIL ahead of need                                                       |                                                             |          |                                                      |          |                                                | -5,000               |                                                           |          |
| 07 0303004F                                                               | EIT CONNECT                                                             |                                                             | 32,900   |                                                      |          |                                                | -24,675              |                                                           | 8,225    |
|                                                                           | FY 2024 Appropriated Base                                               |                                                             | 32,900   |                                                      |          |                                                | -24,675              |                                                           | 8,225    |
| 2 /                                                                       | Enterprise IT Diverse Data-Routing Network unjustified request          |                                                             |          |                                                      |          |                                                | -24,675              |                                                           |          |

| Base for Reprogramming Actions                                            |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|----------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |          |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07                                                                        | 0303089F |                                                             | 4,881    |                                                      |          |                                                |                      |                                                           | 4,881    |
|                                                                           |          |                                                             | 4,881    |                                                      |          |                                                |                      |                                                           | 4,881    |
| 07                                                                        | 0303131F |                                                             | 33,567   |                                                      |          |                                                | -1,708               |                                                           | 31,859   |
|                                                                           |          |                                                             | 33,567   |                                                      |          |                                                | -1,708               |                                                           | 31,859   |
| 2                                                                         | /        |                                                             |          |                                                      |          |                                                | -1,659               |                                                           |          |
|                                                                           |          |                                                             |          |                                                      |          |                                                | -49                  |                                                           |          |
| 07                                                                        | 0303133F |                                                             | 40,000   |                                                      |          |                                                | -12,700              |                                                           | 27,300   |
|                                                                           |          |                                                             | 40,000   |                                                      |          |                                                | -12,700              |                                                           | 27,300   |
| 2                                                                         | /        |                                                             |          |                                                      |          |                                                | -5,000               |                                                           |          |
| 2                                                                         | /        |                                                             |          |                                                      |          |                                                | -7,700               |                                                           |          |
| 07                                                                        | 0303140F |                                                             | 95,523   |                                                      |          |                                                | -86                  |                                                           | 95,437   |
|                                                                           |          |                                                             | 95,523   |                                                      |          |                                                | -86                  |                                                           | 95,437   |
|                                                                           |          |                                                             |          |                                                      |          |                                                | -86                  |                                                           |          |
| 07                                                                        | 0303248F |                                                             | 71,296   |                                                      |          |                                                |                      |                                                           | 71,296   |
|                                                                           |          |                                                             | 71,296   |                                                      |          |                                                |                      |                                                           | 71,296   |
| 07                                                                        | 0303260F |                                                             | 4,682    |                                                      |          |                                                |                      |                                                           | 4,682    |
|                                                                           |          |                                                             | 4,682    |                                                      |          |                                                |                      |                                                           | 4,682    |
| 07                                                                        | 0304100F |                                                             | 64,944   |                                                      |          |                                                |                      |                                                           | 64,944   |
|                                                                           |          |                                                             | 64,944   |                                                      |          |                                                |                      |                                                           | 64,944   |
| 07                                                                        | 0304260F |                                                             | 108,947  |                                                      |          |                                                | 4,484                |                                                           | 113,431  |
|                                                                           |          |                                                             | 108,947  |                                                      |          |                                                | 4,484                |                                                           | 113,431  |
| 1,4                                                                       | /        |                                                             |          |                                                      |          |                                                | 9,000                |                                                           |          |
| 2                                                                         | /        |                                                             |          |                                                      |          |                                                | -2,202               |                                                           |          |
| 2                                                                         | /        |                                                             |          |                                                      |          |                                                | -2,314               |                                                           |          |
| 07                                                                        | 0304310F |                                                             | 4,635    |                                                      |          |                                                | -220                 |                                                           | 4,415    |
|                                                                           |          |                                                             | 4,635    |                                                      |          |                                                | -220                 |                                                           | 4,415    |
|                                                                           |          |                                                             |          |                                                      |          |                                                | -220                 |                                                           |          |
| 07                                                                        | 0305015F |                                                             | 13,751   |                                                      |          |                                                |                      |                                                           | 13,751   |
|                                                                           |          |                                                             | 13,751   |                                                      |          |                                                |                      |                                                           | 13,751   |
| 07                                                                        | 0305020F |                                                             | 1,660    |                                                      |          |                                                |                      |                                                           | 1,660    |
|                                                                           |          |                                                             | 1,660    |                                                      |          |                                                |                      |                                                           | 1,660    |
| 07                                                                        | 0305022F |                                                             | 18,680   |                                                      |          |                                                | -3,500               |                                                           | 15,180   |
|                                                                           |          |                                                             | 18,680   |                                                      |          |                                                | -3,500               |                                                           | 15,180   |
| 2                                                                         | /        |                                                             |          |                                                      |          |                                                | -3,500               |                                                           |          |
| 07                                                                        | 0305099F |                                                             | 5,031    |                                                      |          |                                                |                      |                                                           | 5,031    |
|                                                                           |          |                                                             | 5,031    |                                                      |          |                                                |                      |                                                           | 5,031    |
| 07                                                                        | 0305103F |                                                             | 301      |                                                      |          |                                                | -301                 |                                                           |          |
|                                                                           |          |                                                             | 301      |                                                      |          |                                                | -301                 |                                                           |          |
| 2                                                                         | /        |                                                             |          |                                                      |          |                                                | -301                 |                                                           |          |

| Base for Reprogramming Actions                                            |                                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |                                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |                                                                        |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                                        |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |                                                                        | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |                                                                        | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07                                                                        | 0305111F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Weather Service                                                        |                                                             | 26,329   |                                                      |          |                                                | 25,000               |                                                           | 51,329   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 26,329   |                                                      |          |                                                | 25,000               |                                                           | 51,329   |
|                                                                           | 1,4 / Program increase - Air Force weather transformation              |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
|                                                                           | 1,4 / Program increase - machine learning global weather forecasting   |                                                             |          |                                                      |          |                                                | 6,000                |                                                           |          |
|                                                                           | 1,4 / Program increase - weather wing dat migration                    |                                                             |          |                                                      |          |                                                | 9,000                |                                                           |          |
| 07                                                                        | 0305114F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Air Traffic Control, Approach, and Landing System (ATCALs)             |                                                             | 8,751    |                                                      |          |                                                | 18,000               |                                                           | 26,751   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 8,751    |                                                      |          |                                                | 18,000               |                                                           | 26,751   |
|                                                                           | 1,4 / Program increase - infill radars for wind farm coverage          |                                                             |          |                                                      |          |                                                | 3,000                |                                                           |          |
|                                                                           | 1,4 / Program increase - mobile air traffic surveillance system        |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |          |
| 07                                                                        | 0305116F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Aerial Targets                                                         |                                                             | 6,915    |                                                      |          |                                                |                      |                                                           | 6,915    |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 6,915    |                                                      |          |                                                |                      |                                                           | 6,915    |
| 07                                                                        | 0305128F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Security and Investigative Activities                                  |                                                             | 352      |                                                      |          |                                                |                      |                                                           | 352      |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 352      |                                                      |          |                                                |                      |                                                           | 352      |
| 07                                                                        | 0305146F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Defense Joint Counterintelligence Activities                           |                                                             | 6,930    |                                                      |          |                                                |                      |                                                           | 6,930    |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 6,930    |                                                      |          |                                                |                      |                                                           | 6,930    |
| 07                                                                        | 0305179F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Integrated Broadcast Service (IBS)                                     |                                                             | 21,588   |                                                      |          |                                                | -3,048               |                                                           | 18,540   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 21,588   |                                                      |          |                                                | -3,048               |                                                           | 18,540   |
|                                                                           | 2 / Unjustified growth                                                 |                                                             |          |                                                      |          |                                                | -3,048               |                                                           |          |
| 07                                                                        | 0305202F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Dragon U-2                                                             |                                                             | 16,842   |                                                      |          |                                                |                      |                                                           | 16,842   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 16,842   |                                                      |          |                                                |                      |                                                           | 16,842   |
| 07                                                                        | 0305206F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Airborne Reconnaissance Systems                                        |                                                             | 43,158   |                                                      |          |                                                | 13,000               |                                                           | 56,158   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 43,158   |                                                      |          |                                                | 13,000               |                                                           | 56,158   |
|                                                                           | 1,4 / Program increase - persistent wide-area moving target engagement |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |          |
|                                                                           | 2 / Agile ISR PMA costs excess to need                                 |                                                             |          |                                                      |          |                                                | -2,000               |                                                           |          |
| 07                                                                        | 0305207F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Manned Reconnaissance Systems                                          |                                                             | 14,330   |                                                      |          |                                                |                      |                                                           | 14,330   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 14,330   |                                                      |          |                                                |                      |                                                           | 14,330   |
| 07                                                                        | 0305208F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Distributed Common Ground/Surface Systems                              |                                                             | 88,854   |                                                      |          |                                                |                      |                                                           | 88,854   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 88,854   |                                                      |          |                                                |                      |                                                           | 88,854   |
| 07                                                                        | 0305220F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | RQ-4 UAV                                                               |                                                             | 1,242    |                                                      |          |                                                |                      |                                                           | 1,242    |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 1,242    |                                                      |          |                                                |                      |                                                           | 1,242    |
| 07                                                                        | 0305221F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | Network-Centric Collaborative Targeting                                |                                                             | 12,496   |                                                      |          |                                                |                      |                                                           | 12,496   |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 12,496   |                                                      |          |                                                |                      |                                                           | 12,496   |
| 07                                                                        | 0305238F                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|                                                                           | NATO AGS                                                               |                                                             | 2        |                                                      |          |                                                |                      |                                                           | 2        |
|                                                                           | FY 2024 Appropriated Base                                              |                                                             | 2        |                                                      |          |                                                |                      |                                                           | 2        |

| Base for Reprogramming Actions                                            |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------|----------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                    |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                              |          |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                 |          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                         |          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 07                                                                        | 0305240F |                                                             | 31,589   |                                                      |          |                                                | 2,000                |                                                           | 33,589   |
|                                                                           |          |                                                             | 31,589   |                                                      |          |                                                | 2,000                |                                                           | 33,589   |
|                                                                           | 1,4 /    |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
|                                                                           |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                        | 0305600F |                                                             | 15,322   |                                                      |          |                                                |                      |                                                           | 15,322   |
|                                                                           |          |                                                             | 15,322   |                                                      |          |                                                |                      |                                                           | 15,322   |
| 07                                                                        | 0305881F |                                                             | 8,830    |                                                      |          |                                                | -40                  |                                                           | 8,790    |
|                                                                           |          |                                                             | 8,830    |                                                      |          |                                                | -40                  |                                                           | 8,790    |
|                                                                           |          |                                                             |          |                                                      |          |                                                | -40                  |                                                           |          |
| 07                                                                        | 0305984F |                                                             | 2,764    |                                                      |          |                                                |                      |                                                           | 2,764    |
|                                                                           |          |                                                             | 2,764    |                                                      |          |                                                |                      |                                                           | 2,764    |
| 07                                                                        | 0307577F |                                                             | 7,090    |                                                      |          |                                                |                      |                                                           | 7,090    |
|                                                                           |          |                                                             | 7,090    |                                                      |          |                                                |                      |                                                           | 7,090    |
| 07                                                                        | 0401115F |                                                             | 5,427    |                                                      |          |                                                | 1,000                |                                                           | 6,427    |
|                                                                           |          |                                                             | 5,427    |                                                      |          |                                                | 1,000                |                                                           | 6,427    |
|                                                                           | 1,4 /    |                                                             |          |                                                      |          |                                                | 1,000                |                                                           |          |
|                                                                           |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                        | 0401119F |                                                             | 29,502   |                                                      |          |                                                | -1,216               |                                                           | 28,286   |
|                                                                           |          |                                                             | 29,502   |                                                      |          |                                                | -1,216               |                                                           | 28,286   |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -1,216               |                                                           |          |
|                                                                           |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                        | 0401130F |                                                             | 2,753    |                                                      |          |                                                |                      |                                                           | 2,753    |
|                                                                           |          |                                                             | 2,753    |                                                      |          |                                                |                      |                                                           | 2,753    |
| 07                                                                        | 0401132F |                                                             | 19,100   |                                                      |          |                                                | 6,672                |                                                           | 25,772   |
|                                                                           |          |                                                             | 19,100   |                                                      |          |                                                | 6,672                |                                                           | 25,772   |
|                                                                           | 1,4 /    |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                           | 1,4 /    |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -2,900               |                                                           |          |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -428                 |                                                           |          |
| 07                                                                        | 0401134F |                                                             | 5,982    |                                                      |          |                                                | -2,000               |                                                           | 3,982    |
|                                                                           |          |                                                             | 5,982    |                                                      |          |                                                | -2,000               |                                                           | 3,982    |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -2,000               |                                                           |          |
|                                                                           |          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                        | 0401218F |                                                             | 51,105   |                                                      |          |                                                | 21,482               |                                                           | 72,587   |
|                                                                           |          |                                                             | 51,105   |                                                      |          |                                                | 21,482               |                                                           | 72,587   |
|                                                                           | 1,4 /    |                                                             |          |                                                      |          |                                                | 19,100               |                                                           |          |
|                                                                           | 1,4 /    |                                                             |          |                                                      |          |                                                | 15,000               |                                                           |          |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -1,771               |                                                           |          |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -5,182               |                                                           |          |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -1,415               |                                                           |          |
|                                                                           | 2 /      |                                                             |          |                                                      |          |                                                | -4,250               |                                                           |          |

| Base for Reprogramming Actions                                            |                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|---------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                    |                                                      |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                              |                                                      |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F) |                                                      |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
| Line Item                                                                 |                                                      | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                         |                                                      | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| 07 0401318F                                                               | CV-22                                                |                                                             | 18,127     |                                                      |          |                                                | -1,000               |                                                           | 17,127     |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 18,127     |                                                      |          |                                                | -1,000               |                                                           | 17,127     |
| 2 /                                                                       | Core Avionics carryover                              |                                                             |            |                                                      |          |                                                | -1,000               |                                                           |            |
| 07 0408011F                                                               | Special Tactics / Combat Control                     |                                                             | 9,198      |                                                      |          |                                                | -1,221               |                                                           | 7,977      |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 9,198      |                                                      |          |                                                | -1,221               |                                                           | 7,977      |
| 2 /                                                                       | MSM Software delay                                   |                                                             |            |                                                      |          |                                                | -1,221               |                                                           |            |
| 07 0708610F                                                               | Logistics Information Technology (LOGIT)             |                                                             | 17,520     |                                                      |          |                                                |                      |                                                           | 17,520     |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 17,520     |                                                      |          |                                                |                      |                                                           | 17,520     |
| 07 0801380F                                                               | AF LVC Operational Training (LVC-OT)                 |                                                             | 25,144     |                                                      |          |                                                | -3,000               |                                                           | 22,144     |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 25,144     |                                                      |          |                                                | -3,000               |                                                           | 22,144     |
| 2 /                                                                       | Direct Mission Support previously funded             |                                                             |            |                                                      |          |                                                | -3,000               |                                                           |            |
| 07 0804743F                                                               | Other Flight Training                                |                                                             | 2,265      |                                                      |          |                                                |                      |                                                           | 2,265      |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 2,265      |                                                      |          |                                                |                      |                                                           | 2,265      |
| 07 0901202F                                                               | Joint Personnel Recovery Agency                      |                                                             | 2,266      |                                                      |          |                                                | -25                  |                                                           | 2,241      |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 2,266      |                                                      |          |                                                | -25                  |                                                           | 2,241      |
|                                                                           | Sec. 8026 FFRDC's                                    |                                                             |            |                                                      |          |                                                | -25                  |                                                           |            |
| 07 0901218F                                                               | Civilian Compensation Program                        |                                                             | 4,006      |                                                      |          |                                                |                      |                                                           | 4,006      |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 4,006      |                                                      |          |                                                |                      |                                                           | 4,006      |
| 07 0901220F                                                               | Personnel Administration                             |                                                             | 3,078      |                                                      |          |                                                |                      |                                                           | 3,078      |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 3,078      |                                                      |          |                                                |                      |                                                           | 3,078      |
| 07 0901226F                                                               | Air Force Studies and Analysis Agency                |                                                             | 5,309      |                                                      |          |                                                | -4,400               |                                                           | 909        |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 5,309      |                                                      |          |                                                | -4,400               |                                                           | 909        |
| 2 /                                                                       | Insufficient justification                           |                                                             |            |                                                      |          |                                                | -4,400               |                                                           |            |
| 07 0901538F                                                               | Financial Management Information Systems Development |                                                             | 4,279      |                                                      |          |                                                | -30                  |                                                           | 4,249      |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 4,279      |                                                      |          |                                                | -30                  |                                                           | 4,249      |
|                                                                           | Sec. 8026 FFRDC's                                    |                                                             |            |                                                      |          |                                                | -30                  |                                                           |            |
| 07 0901554F                                                               | Defense Enterprise Acntng and Mgt Sys (DEAMS)        |                                                             | 45,925     |                                                      |          |                                                |                      |                                                           | 45,925     |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 45,925     |                                                      |          |                                                |                      |                                                           | 45,925     |
| 07 1202140F                                                               | Service Support to SPACECOM Activities               |                                                             | 9,778      |                                                      |          |                                                | -26                  |                                                           | 9,752      |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 9,778      |                                                      |          |                                                | -26                  |                                                           | 9,752      |
|                                                                           | Sec. 8026 FFRDC's                                    |                                                             |            |                                                      |          |                                                | -26                  |                                                           |            |
| 07 9999999999                                                             | Classified Programs                                  |                                                             | 16,814,245 |                                                      |          |                                                | -192,754             |                                                           | 16,621,491 |
|                                                                           | FY 2024 Appropriated Base                            |                                                             | 16,814,245 |                                                      |          |                                                | -192,754             |                                                           | 16,621,491 |
| 2 /                                                                       | Classified adjustment                                |                                                             |            |                                                      |          |                                                | -192,754             |                                                           |            |
| Subtotal Budget Activity 07: Operational system development               |                                                      |                                                             | 23,829,283 |                                                      |          |                                                | -634,930             |                                                           | 23,194,353 |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |            |                                                      |          |                                                | Fiscal Year Program: |                                                           |            |
| Research, Development, Test, and Evaluation, Air Force, 2024/2025 (3600F)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                | 2024                 |                                                           |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity b                                                  | Amount c   | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i   |
| Grand Total Research, Development, Test, and Evaluation, Air Force, 2024/2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 46,565,356 |                                                      |          |                                                | 769,336              |                                                           | 47,334,692 |
| Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 46,565,356 |                                                      |          |                                                | 775,060              |                                                           | 47,340,416 |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |            |                                                      |          |                                                | -5,724               |                                                           | -5,724     |
| Subtotal General Provision Reductions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |            |                                                      |          |                                                |                      |                                                           | -5,724     |
| Subtotal General Provisions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |            |                                                      |          |                                                |                      |                                                           | -5,724     |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 46,565,356 |                                                      |          |                                                | 769,336              |                                                           | 47,334,692 |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided. |                                                             |            |                                                      |          |                                                |                      |                                                           |            |
| For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |            |                                                      |          |                                                |                      |                                                           |            |

| Base for Reprogramming Actions                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |                |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |                |
| Appropriation Account Title:                                                            |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |                |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)             |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |                |
| Line Item                                                                               | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
|                                                                                         | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i    |
| <b>Budget Activity 01: Basic Research</b>                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |                |
| 01 0601102SF                                                                            |                                                             |             |                                                      |             |                                                | 20,100               |                                                           | 20,100         |
|                                                                                         |                                                             |             |                                                      |             |                                                | 20,100               |                                                           | 20,100         |
|                                                                                         |                                                             |             |                                                      |             |                                                | 20,100               |                                                           |                |
| 01 0601103SF                                                                            |                                                             |             |                                                      |             |                                                | 14,400               |                                                           | 14,400         |
|                                                                                         |                                                             |             |                                                      |             |                                                | 14,400               |                                                           | 14,400         |
|                                                                                         |                                                             |             |                                                      |             |                                                | 14,400               |                                                           |                |
| <b>Subtotal Budget Activity 01: Basic Research</b>                                      |                                                             |             |                                                      |             |                                                | <b>34,500</b>        |                                                           | <b>34,500</b>  |
| <b>Budget Activity 02: Applied Research</b>                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |                |
| 02 1206601SF                                                                            |                                                             | 206,196     |                                                      |             |                                                | 136,386              |                                                           | 342,582        |
|                                                                                         |                                                             | 206,196     |                                                      |             |                                                | 136,386              |                                                           | 342,582        |
| 1,4 / Program increase - L-band active phased array demonstration                       |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |                |
| 1,4 / Program increase - small satellite chemical propulsion                            |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |                |
| 1,4 / Program increase - advanced analog microelectronics                               |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |                |
| 1,4 / Program increase - isotope power systems                                          |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |                |
| 1,4 / Program increase - hybrid space architecture                                      |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - thin film tandem solar cells                                   |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |                |
| 1,4 / Program increase - university consortium for space technology                     |                                                             |             |                                                      |             |                                                | 1,000                |                                                           |                |
| 1,4 / Program increase - autonomous RPOD                                                |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |                |
| 1,4 / Program increase - high-efficiency solar chiplet arrays for LEP satellites        |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - on-orbit bi-propellant propulsion                              |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |                |
| 1,4 / Program increase - space modeling, simulation, and analysis hub                   |                                                             |             |                                                      |             |                                                | 7,500                |                                                           |                |
| 1,4 / Program increase - space situational awareness ground structure                   |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - space qualified solar cell manufacturing                       |                                                             |             |                                                      |             |                                                | 4,000                |                                                           |                |
| 1,4 / Program increase - sub-zero volt lithium-ion battery                              |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |                |
| 1,4 / Program increase - software development for RPO to support space domain awareness |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |                |
| 2 / Prior year underexecution                                                           |                                                             |             |                                                      |             |                                                | -2,765               |                                                           |                |
| Sec. 8026 FFRDC's                                                                       |                                                             |             |                                                      |             |                                                | -10                  |                                                           |                |
| DAF requested transfer from line 48 for civilian personnel                              |                                                             |             |                                                      |             |                                                | 72,888               |                                                           |                |
| Transfer from RDT&E, AF line 3 for space unique S&T                                     |                                                             |             |                                                      |             |                                                | 7,273                |                                                           |                |
| <b>Subtotal Budget Activity 02: Applied Research</b>                                    |                                                             |             |                                                      |             |                                                | <b>136,386</b>       |                                                           | <b>342,582</b> |

| Base for Reprogramming Actions                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                             | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Budget Activity 03: Advanced Technology Development                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 03 1206310SF                                                                |                                                             | 472,493     |                                                      |             |                                                | 4,603                |                                                           | 477,096     |
|                                                                             |                                                             | 472,493     |                                                      |             |                                                | 4,603                |                                                           | 477,096     |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 6,500                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 10,500               |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -15,000              |                                                           |             |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -10,300              |                                                           |             |
|                                                                             |                                                             |             |                                                      |             |                                                | -97                  |                                                           |             |
| 03 1206616SF                                                                |                                                             | 110,033     |                                                      |             |                                                | 122,873              |                                                           | 232,906     |
|                                                                             |                                                             | 110,033     |                                                      |             |                                                | 122,873              |                                                           | 232,906     |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 3,500                |                                                           |             |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -9,800               |                                                           |             |
|                                                                             |                                                             |             |                                                      |             |                                                | 40,000               |                                                           |             |
|                                                                             |                                                             |             |                                                      |             |                                                | 48,373               |                                                           |             |
|                                                                             |                                                             |             |                                                      |             |                                                | 3,033                |                                                           |             |
|                                                                             |                                                             |             |                                                      |             |                                                | 812                  |                                                           |             |
|                                                                             |                                                             |             |                                                      |             |                                                | 1,955                |                                                           |             |
| Subtotal Budget Activity 03: Advanced Technology Development                |                                                             | 582,526     |                                                      |             |                                                | 127,476              |                                                           | 710,002     |



| Base for Reprogramming Actions                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-----------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                             | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 04: Advanced Component Development and Prototypes           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 0604002SF                                                                |                                                             | 849         |                                                      |             |                                                |                      |                                                           | 849         |
|                                                                             |                                                             | 849         |                                                      |             |                                                |                      |                                                           | 849         |
| 04 1203010SF                                                                |                                                             | 61,723      |                                                      |             |                                                | -10,000              |                                                           | 51,723      |
|                                                                             |                                                             | 61,723      |                                                      |             |                                                | -10,000              |                                                           | 51,723      |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -10,000              |                                                           |             |
| 04 1203164SF                                                                |                                                             | 353,807     |                                                      |             |                                                | -20,560              |                                                           | 333,247     |
|                                                                             |                                                             | 353,807     |                                                      |             |                                                | -20,560              |                                                           | 333,247     |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -6,960               |                                                           |             |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -13,600              |                                                           |             |
| 04 1203622SF                                                                |                                                             | 95,541      |                                                      |             |                                                | -147                 |                                                           | 95,394      |
|                                                                             |                                                             | 95,541      |                                                      |             |                                                | -147                 |                                                           | 95,394      |
|                                                                             |                                                             |             |                                                      |             |                                                | -147                 |                                                           |             |
| 04 1203710SF                                                                |                                                             | 95,615      |                                                      |             |                                                | -15,000              |                                                           | 80,615      |
|                                                                             |                                                             | 95,615      |                                                      |             |                                                | -15,000              |                                                           | 80,615      |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -15,000              |                                                           |             |
| 04 1206410SF                                                                |                                                             | 2,081,307   |                                                      |             |                                                | -25,000              |                                                           | 2,056,307   |
|                                                                             |                                                             | 2,081,307   |                                                      |             |                                                | -25,000              |                                                           | 2,056,307   |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -25,000              |                                                           |             |
| 04 1206427SF                                                                |                                                             | 145,948     |                                                      |             |                                                | -64,973              |                                                           | 80,975      |
|                                                                             |                                                             | 145,948     |                                                      |             |                                                | -64,973              |                                                           | 80,975      |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -18,000              |                                                           |             |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -8,472               |                                                           |             |
| 2 /                                                                         |                                                             |             |                                                      |             |                                                | -1,001               |                                                           |             |
|                                                                             |                                                             |             |                                                      |             |                                                | -40,000              |                                                           |             |
| 04 1206438SF                                                                |                                                             | 58,374      |                                                      |             |                                                | 5,000                |                                                           | 63,374      |
|                                                                             |                                                             | 58,374      |                                                      |             |                                                | 5,000                |                                                           | 63,374      |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 04 1206458SF                                                                |                                                             | 164,649     |                                                      |             |                                                |                      |                                                           | 164,649     |
|                                                                             |                                                             | 164,649     |                                                      |             |                                                |                      |                                                           | 164,649     |
| 04 1206730SF                                                                |                                                             | 59,784      |                                                      |             |                                                | 4,000                |                                                           | 63,784      |
|                                                                             |                                                             | 59,784      |                                                      |             |                                                | 4,000                |                                                           | 63,784      |
| 1,4 /                                                                       |                                                             |             |                                                      |             |                                                | 4,000                |                                                           |             |

| Base for Reprogramming Actions                                              |           |                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |           |
|-----------------------------------------------------------------------------|-----------|--------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                      |           |                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |           |
| Appropriation Account Title:                                                |           |                                                        |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |           |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F) |           |                                                        |                                                             |           |                                                      |          | 2024                                           |          |                                                           |           |
|                                                                             |           |                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |           |
| Line Item                                                                   |           |                                                        | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                           |           |                                                        | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h                                                | Amount i  |
| 04                                                                          | 1206760SF | Protected Tactical Enterprise Service (PTES)           |                                                             | 76,554    |                                                      |          |                                                | -3,763   |                                                           | 72,791    |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 76,554    |                                                      |          |                                                | -3,763   |                                                           | 72,791    |
|                                                                             | 2 /       | Underexecution                                         |                                                             |           |                                                      |          |                                                | -3,745   |                                                           |           |
|                                                                             |           | Sec. 8026 FFRDC's                                      |                                                             |           |                                                      |          |                                                | -18      |                                                           |           |
| 04                                                                          | 1206761SF | Protected Tactical Service (PTS)                       |                                                             | 360,126   |                                                      |          |                                                | -126,530 |                                                           | 233,596   |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 360,126   |                                                      |          |                                                | -126,530 |                                                           | 233,596   |
|                                                                             | 2 /       | Unjustified request - management services              |                                                             |           |                                                      |          |                                                | -5,574   |                                                           |           |
|                                                                             | 2 /       | Reduce EMD and rapid prototyping concurrency           |                                                             |           |                                                      |          |                                                | -108,356 |                                                           |           |
|                                                                             | 2 /       | ECO FFP reduction                                      |                                                             |           |                                                      |          |                                                | -12,600  |                                                           |           |
| 04                                                                          | 1206855SF | Evolved Strategic SATCOM (ESS)                         |                                                             | 632,833   |                                                      |          |                                                | -127,609 |                                                           | 505,224   |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 632,833   |                                                      |          |                                                | -127,609 |                                                           | 505,224   |
|                                                                             | 2 /       | Griffon follow-on ahead of need                        |                                                             |           |                                                      |          |                                                | -10,650  |                                                           |           |
|                                                                             | 2 /       | ECO excess with FFP construct                          |                                                             |           |                                                      |          |                                                | -28,412  |                                                           |           |
|                                                                             | 2 /       | Overestimation of A&AS                                 |                                                             |           |                                                      |          |                                                | -20,000  |                                                           |           |
|                                                                             | 2 /       | Overestimation of SE&I                                 |                                                             |           |                                                      |          |                                                | -4,477   |                                                           |           |
|                                                                             | 2 /       | End cryptologic contract delay                         |                                                             |           |                                                      |          |                                                | -25,592  |                                                           |           |
|                                                                             | 2 /       | Ground segment contract delay                          |                                                             |           |                                                      |          |                                                | -38,478  |                                                           |           |
| 04                                                                          | 1206857SF | Space Rapid Capabilities Office                        |                                                             | 12,036    |                                                      |          |                                                | 7,500    |                                                           | 19,536    |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 12,036    |                                                      |          |                                                | 7,500    |                                                           | 19,536    |
|                                                                             | 1,4 /     | Program increase - digital beamforming ground-based C2 |                                                             |           |                                                      |          |                                                | 7,500    |                                                           |           |
| 04                                                                          | 1206862SF | Tactically Response Space                              |                                                             | 30,000    |                                                      |          |                                                | 20,000   |                                                           | 50,000    |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 30,000    |                                                      |          |                                                | 20,000   |                                                           | 50,000    |
|                                                                             | 1,4 /     | Program increase                                       |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |           |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes  |           |                                                        |                                                             | 4,229,146 |                                                      |          |                                                | -357,082 |                                                           | 3,872,064 |
| Budget Activity 05: System development and demonstration                    |           |                                                        |                                                             |           |                                                      |          |                                                |          |                                                           |           |
| 05                                                                          | 1203269SF | GPS III Follow-On (GPS IIIF)                           |                                                             | 308,999   |                                                      |          |                                                | -18,288  |                                                           | 290,711   |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 308,999   |                                                      |          |                                                | -18,288  |                                                           | 290,711   |
|                                                                             | 2 /       | Development excess to need                             |                                                             |           |                                                      |          |                                                | -16,814  |                                                           |           |
|                                                                             |           | Sec. 8026 FFRDC's                                      |                                                             |           |                                                      |          |                                                | -1,474   |                                                           |           |
| 05                                                                          | 1206421SF | Counterspace Systems                                   |                                                             | 36,537    |                                                      |          |                                                | -4,378   |                                                           | 32,159    |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 36,537    |                                                      |          |                                                | -4,378   |                                                           | 32,159    |
|                                                                             | 2 /       | Underexecution                                         |                                                             |           |                                                      |          |                                                | -4,378   |                                                           |           |
| 05                                                                          | 1206422SF | Weather System Follow-on                               |                                                             | 79,727    |                                                      |          |                                                | -4,400   |                                                           | 75,327    |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 79,727    |                                                      |          |                                                | -4,400   |                                                           | 75,327    |
|                                                                             | 2 /       | Unjustified increase - management services             |                                                             |           |                                                      |          |                                                | -1,600   |                                                           |           |
|                                                                             | 2 /       | SV 1-2 excess to need                                  |                                                             |           |                                                      |          |                                                | -2,800   |                                                           |           |
| 05                                                                          | 1206425SF | Space Situation Awareness Systems                      |                                                             | 372,827   |                                                      |          |                                                |          |                                                           | 372,827   |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 372,827   |                                                      |          |                                                |          |                                                           | 372,827   |
| 05                                                                          | 1206431SF | Advanced EHF MILSATCOM (SPACE)                         |                                                             | 4,068     |                                                      |          |                                                |          |                                                           | 4,068     |
|                                                                             |           | FY 2024 Appropriated Base                              |                                                             | 4,068     |                                                      |          |                                                |          |                                                           | 4,068     |

| Base for Reprogramming Actions                                              |                                                                       |                                                             |           |                                                      |          |                                                |          |                                                           |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                      |                                                                       |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                |                                                                       |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F) |                                                                       |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                   |                                                                       | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                           |                                                                       | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 05 1206432SF                                                                | Polar MILSATCOM (SPACE)                                               |                                                             | 73,757    |                                                      |          |                                                | -9,335   | 64,422                                                    |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 73,757    |                                                      |          |                                                | -9,335   | 64,422                                                    |
| 2 /                                                                         | EPS-R payload development complete                                    |                                                             |           |                                                      |          |                                                | -9,335   |                                                           |
| 05 1206433SF                                                                | Wideband Global SATCOM (SPACE)                                        |                                                             | 49,445    |                                                      |          |                                                | -13,825  | 35,620                                                    |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 49,445    |                                                      |          |                                                | -13,825  | 35,620                                                    |
| 2 /                                                                         | PCMS award delay                                                      |                                                             |           |                                                      |          |                                                | -13,825  |                                                           |
| 05 1206440SF                                                                | Next-Gen OPIR -- Ground                                               |                                                             | 661,367   |                                                      |          |                                                | -85,492  | 575,875                                                   |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 661,367   |                                                      |          |                                                | -85,492  | 575,875                                                   |
| 2 /                                                                         | Overestimation of MDP expenditures                                    |                                                             |           |                                                      |          |                                                | -57,592  |                                                           |
| 2 /                                                                         | FORGE-C2 acquisition strategy change                                  |                                                             |           |                                                      |          |                                                | -19,400  |                                                           |
| 2 /                                                                         | RGS-A contract savings                                                |                                                             |           |                                                      |          |                                                | -8,500   |                                                           |
| 05 1206442SF                                                                | Next Generation OPIR                                                  |                                                             | 222,178   |                                                      |          |                                                | -29,812  | 192,366                                                   |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 222,178   |                                                      |          |                                                | -29,812  | 192,366                                                   |
| 2 /                                                                         | Data exploitation carryover                                           |                                                             |           |                                                      |          |                                                | -29,812  |                                                           |
| 05 1206443SF                                                                | Next-Gen OPIR -- GEO                                                  |                                                             | 719,731   |                                                      |          |                                                | -28,662  | 691,069                                                   |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 719,731   |                                                      |          |                                                | -28,662  | 691,069                                                   |
| 2 /                                                                         | Incentive fees ahead of need                                          |                                                             |           |                                                      |          |                                                | -18,819  |                                                           |
| 2 /                                                                         | Overestimation of A&AS                                                |                                                             |           |                                                      |          |                                                | -9,843   |                                                           |
| 05 1206444SF                                                                | Next-Gen OPIR -- Polar                                                |                                                             | 1,013,478 |                                                      |          |                                                | -146,665 | 866,813                                                   |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 1,013,478 |                                                      |          |                                                | -146,665 | 866,813                                                   |
| 2 /                                                                         | Unjustified increase - management services                            |                                                             |           |                                                      |          |                                                | -3,265   |                                                           |
| 2 /                                                                         | Phase 2 concurrency                                                   |                                                             |           |                                                      |          |                                                | -143,400 |                                                           |
| 05 1206445SF                                                                | Commercial SATCOM (COMSATCOM) Integration                             |                                                             | 73,501    |                                                      |          |                                                | -2,088   | 71,413                                                    |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 73,501    |                                                      |          |                                                | -2,088   | 71,413                                                    |
| 2 /                                                                         | LUX MEO new start ECO reduction                                       |                                                             |           |                                                      |          |                                                | -2,088   |                                                           |
| 05 1206446SF                                                                | Resilient Missile Warning Missile Tracking - Low Earth Orbit (LEO)    |                                                             | 1,266,437 |                                                      |          |                                                | 214,785  | 1,481,222                                                 |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 1,266,437 |                                                      |          |                                                | 214,785  | 1,481,222                                                 |
| 2 /                                                                         | Inadequate justification                                              |                                                             |           |                                                      |          |                                                | -38,000  |                                                           |
|                                                                             | DAF requested transfer from line 40                                   |                                                             |           |                                                      |          |                                                | 252,785  |                                                           |
| 05 1206447SF                                                                | Resilient Missile Warning Missile Tracking - Medium Earth Orbit (MEO) |                                                             | 538,208   |                                                      |          |                                                | 146,467  | 684,675                                                   |
|                                                                             | FY 2024 Appropriated Base                                             |                                                             | 538,208   |                                                      |          |                                                | 146,467  | 684,675                                                   |
| 2 /                                                                         | SV 1-3 contract savings                                               |                                                             |           |                                                      |          |                                                | -67,457  |                                                           |
| 2 /                                                                         | SV 4-6 budgeted excess to estimate                                    |                                                             |           |                                                      |          |                                                | -38,860  |                                                           |
|                                                                             | DAF requested transfer from line 40                                   |                                                             |           |                                                      |          |                                                | 252,784  |                                                           |

| Base for Reprogramming Actions                                              |                                                                                                    |                                                             |           |                                                      |          |                                                |          |                                                           |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                      |                                                                                                    |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                |                                                                                                    |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F) |                                                                                                    |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                   |                                                                                                    | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                           |                                                                                                    | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 05                                                                          | 1206448SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | Resilient Missile Warning Missile Tracking - Integrated Ground Segment                             |                                                             | 505,569   |                                                      |          |                                                | -505,569 |                                                           |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             | 505,569   |                                                      |          |                                                | -505,569 |                                                           |
|                                                                             | DAF requested transfer to line 38                                                                  |                                                             |           |                                                      |          |                                                | -252,785 |                                                           |
|                                                                             | DAF requested transfer to line 39                                                                  |                                                             |           |                                                      |          |                                                | -252,784 |                                                           |
| 05                                                                          | 1206853SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | National Security Space Launch Program (SPACE) - EMD                                               |                                                             | 82,188    |                                                      |          |                                                | 80,000   | 162,188                                                   |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             | 82,188    |                                                      |          |                                                | 80,000   | 162,188                                                   |
|                                                                             | 1,4 / Program increase - additional NSSL payload processing facility                               |                                                             |           |                                                      |          |                                                | 80,000   |                                                           |
| 05                                                                          | 1206771SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | Commercial Services                                                                                |                                                             |           |                                                      |          |                                                | 50,000   | 50,000                                                    |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             |           |                                                      |          |                                                | 50,000   | 50,000                                                    |
|                                                                             | 1,4 / Program increase - space-based monitoring over the U.S. Southern Command AOR                 |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                             | 1,4 / Program increase - CCMD direct commercial surveillance, reconnaissance and tracking services |                                                             |           |                                                      |          |                                                | 40,000   |                                                           |
| Subtotal Budget Activity 05: System development and demonstration           |                                                                                                    |                                                             | 6,008,017 |                                                      |          |                                                | -357,262 | 5,650,755                                                 |
| Budget Activity 06: Management Support                                      |                                                                                                    |                                                             |           |                                                      |          |                                                |          |                                                           |
| 06                                                                          | 1203622SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | Space Warfighting Analysis                                                                         |                                                             | 3,568     |                                                      |          |                                                |          | 3,568                                                     |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             | 3,568     |                                                      |          |                                                |          | 3,568                                                     |
| 06                                                                          | 1206392SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | ACQ Workforce - Space & Missile Systems                                                            |                                                             | 258,969   |                                                      |          |                                                | -5,183   | 253,786                                                   |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             | 258,969   |                                                      |          |                                                | -5,183   | 253,786                                                   |
|                                                                             | 2 / Projected overestimation of civilian compensation                                              |                                                             |           |                                                      |          |                                                | -22,714  |                                                           |
|                                                                             | DAF requested transfer from line 48                                                                |                                                             |           |                                                      |          |                                                | 17,531   |                                                           |
| 06                                                                          | 1206398SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | Space & Missile Systems Center - MHA                                                               |                                                             | 13,694    |                                                      |          |                                                | 1,359    | 15,053                                                    |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             | 13,694    |                                                      |          |                                                | 1,359    | 15,053                                                    |
|                                                                             | DAF requested transfer from line 48                                                                |                                                             |           |                                                      |          |                                                | 1,359    |                                                           |
| 06                                                                          | 1206601SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | Space Technology                                                                                   |                                                             | 91,778    |                                                      |          |                                                | -91,778  |                                                           |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             | 91,778    |                                                      |          |                                                | -91,778  |                                                           |
|                                                                             | DAF requested transfer to line 4                                                                   |                                                             |           |                                                      |          |                                                | -72,888  |                                                           |
|                                                                             | DAF requested transfer to line 46                                                                  |                                                             |           |                                                      |          |                                                | -17,531  |                                                           |
|                                                                             | DAF requested transfer to line 47                                                                  |                                                             |           |                                                      |          |                                                | -1,359   |                                                           |
| 06                                                                          | 1206759SF                                                                                          |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                             | Major T&E Investment - Space                                                                       |                                                             | 146,797   |                                                      |          |                                                | -30      | 146,767                                                   |
|                                                                             | FY 2024 Appropriated Base                                                                          |                                                             | 146,797   |                                                      |          |                                                | -30      | 146,767                                                   |
|                                                                             | Sec. 8026 FFRDC's                                                                                  |                                                             |           |                                                      |          |                                                | -30      |                                                           |

| Base for Reprogramming Actions                                              |           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|-----------------------------------------------------------------------------|-----------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                      |           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                |           |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F) |           |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                   |           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                           |           | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 06                                                                          | 1206860SF |                                                             | 18,023   |                                                      |          |                                                | 25,000               |                                                           | 43,023   |
|                                                                             |           |                                                             | 18,023   |                                                      |          |                                                | 25,000               |                                                           | 43,023   |
|                                                                             | 1,4 /     |                                                             |          |                                                      |          |                                                | 25,000               |                                                           |          |
|                                                                             |           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 06                                                                          | 1206864SF |                                                             | 30,192   |                                                      |          |                                                |                      |                                                           | 30,192   |
|                                                                             |           |                                                             | 30,192   |                                                      |          |                                                |                      |                                                           | 30,192   |
| Subtotal Budget Activity 06: Management Support                             |           |                                                             | 563,021  |                                                      |          |                                                | -70,632              |                                                           | 492,389  |
| Budget Activity 07: Operational system development                          |           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07                                                                          | 1203001SF |                                                             | 91,369   |                                                      |          |                                                |                      |                                                           | 91,369   |
|                                                                             |           |                                                             | 91,369   |                                                      |          |                                                |                      |                                                           | 91,369   |
| 07                                                                          | 1203040SF |                                                             | 76,003   |                                                      |          |                                                |                      |                                                           | 76,003   |
|                                                                             |           |                                                             | 76,003   |                                                      |          |                                                |                      |                                                           | 76,003   |
| 07                                                                          | 1203109SF |                                                             | 230,785  |                                                      |          |                                                | -24,416              |                                                           | 206,369  |
|                                                                             |           |                                                             | 230,785  |                                                      |          |                                                | -24,416              |                                                           | 206,369  |
|                                                                             | 2 /       |                                                             |          |                                                      |          |                                                | -9,450               |                                                           |          |
|                                                                             | 2 /       |                                                             |          |                                                      |          |                                                | -14,966              |                                                           |          |
| 07                                                                          | 1203110SF |                                                             | 86,465   |                                                      |          |                                                | -6,800               |                                                           | 79,665   |
|                                                                             |           |                                                             | 86,465   |                                                      |          |                                                | -6,800               |                                                           | 79,665   |
|                                                                             | 2 /       |                                                             |          |                                                      |          |                                                | -4,700               |                                                           |          |
|                                                                             | 2 /       |                                                             |          |                                                      |          |                                                | -2,100               |                                                           |          |
| 07                                                                          | 1203154SF |                                                             | 243,036  |                                                      |          |                                                | -50,000              |                                                           | 193,036  |
|                                                                             |           |                                                             | 243,036  |                                                      |          |                                                | -50,000              |                                                           | 193,036  |
|                                                                             | 2 /       |                                                             |          |                                                      |          |                                                | -50,000              |                                                           |          |
| 07                                                                          | 1203173SF |                                                             | 22,039   |                                                      |          |                                                |                      |                                                           | 22,039   |
|                                                                             |           |                                                             | 22,039   |                                                      |          |                                                |                      |                                                           | 22,039   |
| 07                                                                          | 1203174SF |                                                             | 41,483   |                                                      |          |                                                | -2,500               |                                                           | 38,983   |
|                                                                             |           |                                                             | 41,483   |                                                      |          |                                                | -2,500               |                                                           | 38,983   |
|                                                                             | 1,4 /     |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
|                                                                             | 2 /       |                                                             |          |                                                      |          |                                                | -4,500               |                                                           |          |
| 07                                                                          | 1203182SF |                                                             | 11,175   |                                                      |          |                                                |                      |                                                           | 11,175   |
|                                                                             |           |                                                             | 11,175   |                                                      |          |                                                |                      |                                                           | 11,175   |
| 07                                                                          | 1203330SF |                                                             | 28,730   |                                                      |          |                                                |                      |                                                           | 28,730   |
|                                                                             |           |                                                             | 28,730   |                                                      |          |                                                |                      |                                                           | 28,730   |
| 07                                                                          | 1203873SF |                                                             | 20,752   |                                                      |          |                                                | 8,000                |                                                           | 28,752   |
|                                                                             |           |                                                             | 20,752   |                                                      |          |                                                | 8,000                |                                                           | 28,752   |
|                                                                             | 1,4 /     |                                                             |          |                                                      |          |                                                | 8,000                |                                                           |          |
| 07                                                                          | 1203906SF |                                                             | 25,545   |                                                      |          |                                                |                      |                                                           | 25,545   |
|                                                                             |           |                                                             | 25,545   |                                                      |          |                                                |                      |                                                           | 25,545   |

| Base for Reprogramming Actions                                              |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|-----------------------------------------------------------------------------|-----------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                      |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                |           |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F) |           |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                   |           | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                           |           | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 07                                                                          | 1203913SF |                                                             | 93,391    |                                                      |          |                                                |                      |                                                           | 93,391    |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             |           |                                                             | 93,391    |                                                      |          |                                                |                      |                                                           | 93,391    |
| 07                                                                          | 1203940SF |                                                             | 264,966   |                                                      |          |                                                | 14,858               |                                                           | 279,824   |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             |           |                                                             | 264,966   |                                                      |          |                                                | 14,858               |                                                           | 279,824   |
|                                                                             | 1,4 /     |                                                             |           |                                                      |          |                                                | 3,000                |                                                           |           |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             | 1,4 /     |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |           |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             | 1,4 /     |                                                             |           |                                                      |          |                                                | 5,000                |                                                           |           |
|                                                                             | 2 /       |                                                             |           |                                                      |          |                                                | -3,142               |                                                           |           |
| 07                                                                          | 1206423SF |                                                             | 317,309   |                                                      |          |                                                | -70,500              |                                                           | 246,809   |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             |           |                                                             | 317,309   |                                                      |          |                                                | -70,500              |                                                           | 246,809   |
|                                                                             | 2 /       |                                                             |           |                                                      |          |                                                | -11,200              |                                                           |           |
|                                                                             | 2 /       |                                                             |           |                                                      |          |                                                | -3,000               |                                                           |           |
|                                                                             | 2 /       |                                                             |           |                                                      |          |                                                | -29,400              |                                                           |           |
|                                                                             | 2 /       |                                                             |           |                                                      |          |                                                | -26,900              |                                                           |           |
| 07                                                                          | 1206770SF |                                                             | 155,825   |                                                      |          |                                                |                      |                                                           | 155,825   |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             |           |                                                             | 155,825   |                                                      |          |                                                |                      |                                                           | 155,825   |
| 07                                                                          | 1208053SF |                                                             | 14,568    |                                                      |          |                                                |                      |                                                           | 14,568    |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             |           |                                                             | 14,568    |                                                      |          |                                                |                      |                                                           | 14,568    |
| 07                                                                          | 999999999 |                                                             | 5,764,667 |                                                      |          |                                                | 86,700               |                                                           | 5,851,367 |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             |           |                                                             | 5,764,667 |                                                      |          |                                                | 86,700               |                                                           | 5,851,367 |
|                                                                             | 1,4 /     |                                                             |           |                                                      |          |                                                | 86,700               |                                                           |           |
| Subtotal Budget Activity 07: Operational system development                 |           |                                                             | 7,488,108 |                                                      |          |                                                | -44,658              |                                                           | 7,443,450 |
| Budget Activity 08: Software and digital technology pilot programs          |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 08                                                                          | 1208248SF |                                                             | 122,326   |                                                      |          |                                                |                      |                                                           | 122,326   |
|                                                                             |           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|                                                                             |           |                                                             | 122,326   |                                                      |          |                                                |                      |                                                           | 122,326   |
| Subtotal Budget Activity 08: Software and digital technology pilot programs |           |                                                             | 122,326   |                                                      |          |                                                |                      |                                                           | 122,326   |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
| Appropriation Account Title:<br><b>Research, Development, Test, and Evaluation, Space Force, 2024/2025 (3620F)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |             |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |                   |
| Line Item<br><br>a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g                         | Quantity<br>h                                             | Amount<br>i       |
| <b>Grand Total Research, Development, Test, and Evaluation, Space Force, 2024/2025</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | <b>19,199,340</b> |                                                      |             |                                                | <b>-531,272</b>                     |                                                           | <b>18,668,068</b> |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             | 19,199,340        |                                                      |             |                                                | -529,496                            |                                                           | 18,669,844        |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |             |                                                | -1,776                              |                                                           |                   |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                   |                                                      |             |                                                |                                     |                                                           | <b>-1,776</b>     |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |                   |                                                      |             |                                                |                                     |                                                           | <b>-1,776</b>     |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | <b>19,199,340</b> |                                                      |             |                                                | <b>-531,272</b>                     |                                                           | <b>18,668,068</b> |
| <b>Footnotes:</b> <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>The explanatory statement regarding the DoD Appropriations Act, 2024 requests Secretary of the Air Force to provide to the congressional defense committees, 30 days prior to executing any organizational changes related to re-optimization for Great Power Competition, a notification describing how the current organizational construct differs from the proposed construct; a proposed phasing of this reorganization along with cost estimates to implement each phase; a proposed lay down of new offices, commands, or centers and whether the strategic basing process is required for their establishment; a description of impacts to military and civilians positions by location; and the programmatic impacts of such decisions. The explanatory statement further states that any funding used for this reorganization effort are designated a congressional special interest item. As of the date of issuance of the Base for Reprogramming, the Air Force implementation and budgetary plans remain in development and will be separately provided.</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                   |                                                      |             |                                                |                                     |                                                           |                   |

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|-----------------------------------------------------------------------|------------------------|
| Operation and Maintenance, Defense-Wide .....                         | DW-1                   |
| Office of the Inspector General.....                                  | DW-15                  |
| United States Court of Appeals for the Armed Forces .....             | DW-18                  |
| Defense Health Program .....                                          | DW-19                  |
| Overseas Humanitarian, Disaster and Civic Aid .....                   | DW-26                  |
| Cooperative Threat Reduction Account.....                             | DW-27                  |
| Department of Defense Acquisition Workforce Development Account ..... | DW-28                  |
| Drug Interdiction and Counter-Drug Activities, Defense.....           | DW-29                  |
| Environmental Restoration, Defense .....                              | DW-30                  |
| Environmental Restoration, Formerly Used Defense Sites .....          | DW-31                  |
| Procurement, Defense-Wide .....                                       | DW-32                  |
| National Guard and Reserve Equipment.....                             | DW-39                  |
| Defense Production Act Purchases .....                                | DW-41                  |
| Chemical Agents and Munitions Destruction, Defense.....               | DW-42                  |
| Research, Development, Test, and Evaluation, Defense-Wide .....       | DW-44                  |
| Operational Test and Evaluation, Defense.....                         | DW-71                  |

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| Base for Reprogramming Actions                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                   |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                                     |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item<br><br>a                                                                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Civil Military Programs</b>                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                           |                                                             | 142,240     |                                                      |             |                                                | 152,945              |                                                           | 295,185     |
| <b>FY 2024 Appropriated Base</b>                                                                                                               |                                                             | 142,240     |                                                      |             |                                                | 152,945              |                                                           | 295,185     |
| 1 / Program increase - National Guard Youth Challenge                                                                                          |                                                             |             |                                                      |             |                                                | 84,945               |                                                           |             |
| 1 / Program increase - STARBASE                                                                                                                |                                                             |             |                                                      |             |                                                | 53,000               |                                                           |             |
| 1 / Program increase - innovative readiness training                                                                                           |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 142,240     |                                                      |             |                                                | 152,945              |                                                           | 295,185     |
| <b>Subtotal Civil Military Programs</b>                                                                                                        |                                                             | 142,240     |                                                      |             |                                                | 152,945              |                                                           | 295,185     |
| <b>Classified Programs</b>                                                                                                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                                                                          |                                                             | 20,115,147  |                                                      |             |                                                | -187,237             |                                                           | 19,927,910  |
| <b>FY 2024 Appropriated Base</b>                                                                                                               |                                                             | 20,115,147  |                                                      |             |                                                | -187,237             |                                                           | 19,927,910  |
| 1,2 / Classified adjustment                                                                                                                    |                                                             |             |                                                      |             |                                                | -149,469             |                                                           |             |
| 3 / Transfer from line 9999 (Classified Programs) to line 4GTN (OSD) in order to properly align the All-domain Anomaly Resolution Office (ARO) |                                                             |             |                                                      |             |                                                | -8,800               |                                                           |             |
| Congressional adjustment to Two Year POA                                                                                                       |                                                             |             |                                                      |             |                                                | -3,000               |                                                           |             |
| Congressional adjustment to a No-Year POA                                                                                                      |                                                             |             |                                                      |             |                                                | -25,968              |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>                                                                 |                                                             | 20,115,147  |                                                      |             |                                                | -187,237             |                                                           | 19,927,910  |
| <b>Subtotal Classified Programs</b>                                                                                                            |                                                             | 20,115,147  |                                                      |             |                                                | -187,237             |                                                           | 19,927,910  |
| <b>Defense Acquisition University</b>                                                                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 03: Training and Recruiting</b>                                                                                             |                                                             | 183,342     |                                                      |             |                                                | -86                  |                                                           | 183,256     |
| <b>FY 2024 Appropriated Base</b>                                                                                                               |                                                             | 183,342     |                                                      |             |                                                | -86                  |                                                           | 183,256     |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts          |                                                             |             |                                                      |             |                                                | -86                  |                                                           |             |
| <b>Subtotal Budget Activity 03: Training and Recruiting</b>                                                                                    |                                                             | 183,342     |                                                      |             |                                                | -86                  |                                                           | 183,256     |
| <b>Subtotal Defense Acquisition University</b>                                                                                                 |                                                             | 183,342     |                                                      |             |                                                | -86                  |                                                           | 183,256     |
| <b>Defense Contract Audit Agency</b>                                                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                           |                                                             | 672,813     |                                                      |             |                                                | -7,151               |                                                           | 665,662     |
| <b>FY 2024 Appropriated Base</b>                                                                                                               |                                                             | 672,813     |                                                      |             |                                                | -7,151               |                                                           | 665,662     |
| 2 / Projected overestimation of civilian compensation                                                                                          |                                                             |             |                                                      |             |                                                | -7,000               |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts          |                                                             |             |                                                      |             |                                                | -151                 |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 672,813     |                                                      |             |                                                | -7,151               |                                                           | 665,662     |
| <b>Subtotal Defense Contract Audit Agency</b>                                                                                                  |                                                             | 672,813     |                                                      |             |                                                | -7,151               |                                                           | 665,662     |

## Base for Reprogramming Actions

(Dollars in Thousands)

| Appropriation Account Title:                                                                                                            |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| <b>Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)</b>                                                                       |                                                             |                  |                                                      |             |                                                | <b>2024</b>          |                                                           |                  |
| Line Item<br><br>a                                                                                                                      | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                         | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| <b>Defense Contract Management Agency</b>                                                                                               |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                    |                                                             | <b>1,597,398</b> |                                                      |             |                                                | <b>-10,350</b>       |                                                           | <b>1,587,048</b> |
| <b>FY 2024 Appropriated Base</b>                                                                                                        |                                                             | <b>1,597,398</b> |                                                      |             |                                                | <b>-10,350</b>       |                                                           | <b>1,587,048</b> |
| 2 / Program decrease unaccounted for                                                                                                    |                                                             |                  |                                                      |             |                                                | -10,000              |                                                           |                  |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                                 |                                                             |                  |                                                      |             |                                                | -52                  |                                                           |                  |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts   |                                                             |                  |                                                      |             |                                                | -298                 |                                                           |                  |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                           |                                                             | <b>1,597,398</b> |                                                      |             |                                                | <b>-10,350</b>       |                                                           | <b>1,587,048</b> |
| <b>Subtotal Defense Contract Management Agency</b>                                                                                      |                                                             | <b>1,597,398</b> |                                                      |             |                                                | <b>-10,350</b>       |                                                           | <b>1,587,048</b> |
| <b>Defense Counterintelligence and Security Agency</b>                                                                                  |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                    |                                                             | <b>1,071,958</b> |                                                      |             |                                                | <b>-35,279</b>       |                                                           | <b>1,036,679</b> |
| <b>FY 2024 Appropriated Base</b>                                                                                                        |                                                             | <b>1,071,958</b> |                                                      |             |                                                | <b>-35,279</b>       |                                                           | <b>1,036,679</b> |
| 2 / Unjustified growth                                                                                                                  |                                                             |                  |                                                      |             |                                                | -35,000              |                                                           |                  |
| Sec. 8026 FFRDC's                                                                                                                       |                                                             |                  |                                                      |             |                                                | -17                  |                                                           |                  |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts   |                                                             |                  |                                                      |             |                                                | -262                 |                                                           |                  |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                           |                                                             | <b>1,071,958</b> |                                                      |             |                                                | <b>-35,279</b>       |                                                           | <b>1,036,679</b> |
| <b>Subtotal Defense Counterintelligence and Security Agency</b>                                                                         |                                                             | <b>1,071,958</b> |                                                      |             |                                                | <b>-35,279</b>       |                                                           | <b>1,036,679</b> |
| <b>Defense Human Resource Activities</b>                                                                                                |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                    |                                                             | <b>1,061,306</b> |                                                      |             |                                                | <b>55,794</b>        |                                                           | <b>1,117,100</b> |
| <b>FY 2024 Appropriated Base</b>                                                                                                        |                                                             | <b>1,061,306</b> |                                                      |             |                                                | <b>55,794</b>        |                                                           | <b>1,117,100</b> |
| 1 / Program increase - Beyond Yellow Ribbon                                                                                             |                                                             |                  |                                                      |             |                                                | 25,000               |                                                           |                  |
| 1 / Program increase - Defense language training centers                                                                                |                                                             |                  |                                                      |             |                                                | 15,000               |                                                           |                  |
| 1 / Program increase - Special Victims' Counsel                                                                                         |                                                             |                  |                                                      |             |                                                | 47,000               |                                                           |                  |
| 1 / Program increase: Implementation of the Suicide Prevention and Response Independent Review Committee's Final Report Recommendations |                                                             |                  |                                                      |             |                                                | 6,000                |                                                           |                  |
| 2 / Projected overestimation of civilian compensation                                                                                   |                                                             |                  |                                                      |             |                                                | -10,000              |                                                           |                  |
| 2 / Unjustified growth                                                                                                                  |                                                             |                  |                                                      |             |                                                | -26,000              |                                                           |                  |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts   |                                                             |                  |                                                      |             |                                                | -1,206               |                                                           |                  |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                           |                                                             | <b>1,061,306</b> |                                                      |             |                                                | <b>55,794</b>        |                                                           | <b>1,117,100</b> |
| <b>Subtotal Defense Human Resource Activities</b>                                                                                       |                                                             | <b>1,061,306</b> |                                                      |             |                                                | <b>55,794</b>        |                                                           | <b>1,117,100</b> |

| Base for Reprogramming Actions                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Defense Information Systems Agency</b>                                                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 3,094,591   |                                                      |             |                                                | -96,528              |                                                           | 2,998,063   |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 3,094,591   |                                                      |             |                                                | -96,528              |                                                           | 2,998,063   |
| 1 / Program increase - movement or consolidation of Joint Spectrum Center                                                             |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 2 / Program decrease unaccounted for                                                                                                  |                                                             |             |                                                      |             |                                                | -74,000              |                                                           |             |
| 2 / Projected overestimation of civilian compensation                                                                                 |                                                             |             |                                                      |             |                                                | -23,750              |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |             |                                                      |             |                                                | -3,778               |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | 3,094,591   |                                                      |             |                                                | -96,528              |                                                           | 2,998,063   |
| <b>Subtotal Defense Information Systems Agency</b>                                                                                    |                                                             | 3,094,591   |                                                      |             |                                                | -96,528              |                                                           | 2,998,063   |
| <b>Defense Legal Services Agency</b>                                                                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 241,779     |                                                      |             |                                                | -23,195              |                                                           | 218,584     |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 241,779     |                                                      |             |                                                | -23,195              |                                                           | 218,584     |
| 2 / Projected overestimation of civilian compensation                                                                                 |                                                             |             |                                                      |             |                                                | -10,000              |                                                           |             |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |             |                                                      |             |                                                | -2                   |                                                           |             |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |             |                                                      |             |                                                | -13,137              |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |             |                                                      |             |                                                | -56                  |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | 241,779     |                                                      |             |                                                | -23,195              |                                                           | 218,584     |
| <b>Subtotal Defense Legal Services Agency</b>                                                                                         |                                                             | 241,779     |                                                      |             |                                                | -23,195              |                                                           | 218,584     |
| <b>Defense Logistics Agency</b>                                                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 446,731     |                                                      |             |                                                | 9,110                |                                                           | 455,841     |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 446,731     |                                                      |             |                                                | 9,110                |                                                           | 455,841     |
| 1 / Program increase - MWR community engagement                                                                                       |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1 / Program increase - explosive ordnance disposal robot modification                                                                 |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 2 / Historical unobligated balances                                                                                                   |                                                             |             |                                                      |             |                                                | -2,500               |                                                           |             |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |             |                                                      |             |                                                | -22                  |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |             |                                                      |             |                                                | -368                 |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | 446,731     |                                                      |             |                                                | 9,110                |                                                           | 455,841     |
| <b>Subtotal Defense Logistics Agency</b>                                                                                              |                                                             | 446,731     |                                                      |             |                                                | 9,110                |                                                           | 455,841     |

| Base for Reprogramming Actions                                                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                                                          |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                            |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                                                                     | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| <b>Defense Media Activity</b>                                                                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 246,840   |                                                      |          |                                                | -3,563               |                                                           | 243,277  |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 246,840   |                                                      |          |                                                | -3,563               |                                                           | 243,277  |
| 2 / Unjustified growth                                                                                                                |                                                             |           |                                                      |          |                                                | -3,000               |                                                           |          |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -213                 |                                                           |          |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                             |                                                             |           |                                                      |          |                                                | -350                 |                                                           |          |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | 246,840   |                                                      |          |                                                | -3,563               |                                                           | 243,277  |
| <b>Subtotal Defense Media Activity</b>                                                                                                |                                                             | 246,840   |                                                      |          |                                                | -3,563               |                                                           | 243,277  |
| <b>Defense POW/MIA Accounting Agency</b>                                                                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 195,959   |                                                      |          |                                                | -115                 |                                                           | 195,844  |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 195,959   |                                                      |          |                                                | -115                 |                                                           | 195,844  |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -115                 |                                                           |          |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | 195,959   |                                                      |          |                                                | -115                 |                                                           | 195,844  |
| <b>Subtotal Defense POW/MIA Accounting Agency</b>                                                                                     |                                                             | 195,959   |                                                      |          |                                                | -115                 |                                                           | 195,844  |
| <b>Defense Security Cooperation Agency</b>                                                                                            |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 2,379,100 |                                                      |          |                                                | -2,127,350           |                                                           | 251,750  |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 2,379,100 |                                                      |          |                                                | -2,127,350           |                                                           | 251,750  |
| 1 / Program increase - International Security Cooperation Programs - AFRICOM                                                          |                                                             |           |                                                      |          |                                                | 16,000               |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - CENTCOM                                                          |                                                             |           |                                                      |          |                                                | 30,000               |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative                               |                                                             |           |                                                      |          |                                                | 20,000               |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - EUCOM - Bulgaria                                                 |                                                             |           |                                                      |          |                                                | 1,481                |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - EUCOM - Georgia                                                  |                                                             |           |                                                      |          |                                                | 1,078                |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - EUCOM - Poland                                                   |                                                             |           |                                                      |          |                                                | 13,218               |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - EUCOM - Romania                                                  |                                                             |           |                                                      |          |                                                | 5,508                |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - INDOPACOM - Taiwan                                               |                                                             |           |                                                      |          |                                                | 26,210               |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - NORTHCOM - Mexico                                                |                                                             |           |                                                      |          |                                                | 20,220               |                                                           |          |
| 1 / Program increase - International Security Cooperation Programs - SOUTHCOM                                                         |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |          |

| Base for Reprogramming Actions                                                                                                                                                                                           |                                                             |                  |                                                      |             |                                                |                      |                                                           |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                                                                                                                                                                                   |                                                             |                  |                                                      |             |                                                |                      |                                                           |                |
| Appropriation Account Title:                                                                                                                                                                                             |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                                                                                                               |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                |
| Line Item                                                                                                                                                                                                                | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
|                                                                                                                                                                                                                          | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i    |
| a                                                                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                |                      |                                                           |                |
| 1 / Program increase - International Security Cooperation Programs - Women, Peace, and Security                                                                                                                          |                                                             |                  |                                                      |             |                                                | 3,000                |                                                           |                |
| 1 / Program increase - Irregular Warfare Center of Excellence                                                                                                                                                            |                                                             |                  |                                                      |             |                                                | 5,000                |                                                           |                |
| 1 / Program increase - Regional Centers                                                                                                                                                                                  |                                                             |                  |                                                      |             |                                                | 4,500                |                                                           |                |
| 1 / Program increase - Regional Centers - Asia-Pacific Center for Security Studies                                                                                                                                       |                                                             |                  |                                                      |             |                                                | 3,000                |                                                           |                |
| 2 / Program decrease - Border Security                                                                                                                                                                                   |                                                             |                  |                                                      |             |                                                | -140,000             |                                                           |                |
| 2 / Program decrease - Regional Centers - Climate                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                | -3,500               |                                                           |                |
| 2 / Program increase - International Security Cooperation Programs - AFRICOM - Niger                                                                                                                                     |                                                             |                  |                                                      |             |                                                | -16,000              |                                                           |                |
| 2 / Program increase - International Security Cooperation Programs - CENTCOM - Tajikistan Aircraft Program                                                                                                               |                                                             |                  |                                                      |             |                                                | -13,214              |                                                           |                |
| 2 / Program increase - International Security Cooperation Programs - CENTCOM - Uzbekistan Aircraft Program                                                                                                               |                                                             |                  |                                                      |             |                                                | -4,186               |                                                           |                |
| 2 / Unjustified request - Headquarters - Defense Finance and Accounting Services                                                                                                                                         |                                                             |                  |                                                      |             |                                                | -4,500               |                                                           |                |
| Sec. 8026 FFRDC's                                                                                                                                                                                                        |                                                             |                  |                                                      |             |                                                | -147                 |                                                           |                |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts                                                                                    |                                                             |                  |                                                      |             |                                                | -3,091               |                                                           |                |
| Sec. 8130 Savings due to favorable foreign exchange rates                                                                                                                                                                |                                                             |                  |                                                      |             |                                                | -581                 |                                                           |                |
| Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for International Security Cooperation Programs (Sec. 8109)                                        |                                                             |                  |                                                      |             |                                                | -1,406,346           |                                                           |                |
| Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations enhanced border security (Sec. 8110)                  |                                                             |                  |                                                      |             |                                                | -380,000             |                                                           |                |
| Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations for logistical military and other support (Sec. 8117) |                                                             |                  |                                                      |             |                                                | -15,000              |                                                           |                |
| Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Ukraine Security Assistance Initiative (Sec. 8148)                                             |                                                             |                  |                                                      |             |                                                | -300,000             |                                                           |                |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                                                                                                            |                                                             | <b>2,379,100</b> |                                                      |             |                                                | <b>-2,127,350</b>    |                                                           | <b>251,750</b> |
| <b>Subtotal Defense Security Cooperation Agency</b>                                                                                                                                                                      |                                                             | <b>2,379,100</b> |                                                      |             |                                                | <b>-2,127,350</b>    |                                                           | <b>251,750</b> |

| Base for Reprogramming Actions                                                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                          |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                            |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                     | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| <b>Defense Technology Security Administration</b>                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 41,722    |                                                      |          |                                                | -22                  |                                                           | 41,700    |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 41,722    |                                                      |          |                                                | -22                  |                                                           | 41,700    |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -22                  |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | 41,722    |                                                      |          |                                                | -22                  |                                                           | 41,700    |
| <b>Subtotal Defense Technology Security Administration</b>                                                                            |                                                             | 41,722    |                                                      |          |                                                | -22                  |                                                           | 41,700    |
| <b>Defense Threat Reduction Agency</b>                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 1,054,820 |                                                      |          |                                                | -40,238              |                                                           | 1,014,582 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 1,054,820 |                                                      |          |                                                | -40,238              |                                                           | 1,014,582 |
| 2 / Classified adjustment                                                                                                             |                                                             |           |                                                      |          |                                                | -14,700              |                                                           |           |
| 2 / Unjustified growth                                                                                                                |                                                             |           |                                                      |          |                                                | -11,000              |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -13,685              |                                                           |           |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -853                 |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | 1,054,820 |                                                      |          |                                                | -40,238              |                                                           | 1,014,582 |
| <b>Subtotal Defense Threat Reduction Agency</b>                                                                                       |                                                             | 1,054,820 |                                                      |          |                                                | -40,238              |                                                           | 1,014,582 |
| <b>Defense Wide</b>                                                                                                                   |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             |           |                                                      |          |                                                | 100,000              |                                                           | 100,000   |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             |           |                                                      |          |                                                | 100,000              |                                                           | 100,000   |
| 1 / Sec. 8066 Africom \ Southcom to expand cooperation and capabilities                                                               |                                                             |           |                                                      |          |                                                | 100,000              |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             |           |                                                      |          |                                                | 100,000              |                                                           | 100,000   |
| <b>Subtotal Defense Wide</b>                                                                                                          |                                                             |           |                                                      |          |                                                | 100,000              |                                                           | 100,000   |
| <b>Department of Defense Education Activity</b>                                                                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | 3,451,625 |                                                      |          |                                                | 17,429               |                                                           | 3,469,054 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 3,451,625 |                                                      |          |                                                | 17,429               |                                                           | 3,469,054 |
| 1 / Program increase - Impact Aid                                                                                                     |                                                             |           |                                                      |          |                                                | 50,000               |                                                           |           |
| 1 / Program increase - Impact Aid for children with disabilities                                                                      |                                                             |           |                                                      |          |                                                | 20,000               |                                                           |           |
| 1 / Program increase - world language grants                                                                                          |                                                             |           |                                                      |          |                                                | 10,000               |                                                           |           |
| 2 / Historical unobligated balances                                                                                                   |                                                             |           |                                                      |          |                                                | -3,500               |                                                           |           |
| 2 / Projected overestimation of civilian compensation                                                                                 |                                                             |           |                                                      |          |                                                | -25,000              |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -543                 |                                                           |           |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -2,558               |                                                           |           |



| Base for Reprogramming Actions                                                                                                        |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                                                                                          |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                            |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                  |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                       | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| a                                                                                                                                     |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Sec. 8130 Savings due to favorable foreign exchange rates (DoDEA)                                                                     |                                                             |                  |                                                      |             |                                                | -30,970              |                                                           |                  |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | <b>3,451,625</b> |                                                      |             |                                                | <b>17,429</b>        |                                                           | <b>3,469,054</b> |
| <b>Subtotal Department of Defense Education Activity</b>                                                                              |                                                             | <b>3,451,625</b> |                                                      |             |                                                | <b>17,429</b>        |                                                           | <b>3,469,054</b> |
| <b>Missile Defense Agency</b>                                                                                                         |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | <b>564,078</b>   |                                                      |             |                                                | <b>-613</b>          |                                                           | <b>563,465</b>   |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 564,078          |                                                      |             |                                                | -613                 |                                                           | 563,465          |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |                  |                                                      |             |                                                | -613                 |                                                           |                  |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                         |                                                             | <b>564,078</b>   |                                                      |             |                                                | <b>-613</b>          |                                                           | <b>563,465</b>   |
| <b>Subtotal Missile Defense Agency</b>                                                                                                |                                                             | <b>564,078</b>   |                                                      |             |                                                | <b>-613</b>          |                                                           | <b>563,465</b>   |
| <b>OSD</b>                                                                                                                            |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>Budget Activity 01: Administration and Servicewide Activities</b>                                                                  |                                                             | <b>252,480</b>   |                                                      |             |                                                | <b>-341</b>          |                                                           | <b>252,139</b>   |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 252,480          |                                                      |             |                                                | -341                 |                                                           | 252,139          |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |                  |                                                      |             |                                                | -341                 |                                                           |                  |
| <b>Subtotal Budget Activity 01: Administration and Servicewide Activities</b>                                                         |                                                             | <b>252,480</b>   |                                                      |             |                                                | <b>-341</b>          |                                                           | <b>252,139</b>   |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                  |                                                             | <b>2,768,592</b> |                                                      |             |                                                | <b>-21,237</b>       |                                                           | <b>2,747,355</b> |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 2,768,592        |                                                      |             |                                                | -21,237              |                                                           | 2,747,355        |
| 1 / P.L. 115-68 Implementation                                                                                                        |                                                             |                  |                                                      |             |                                                | 2,300                |                                                           |                  |
| 1 / Program Increase: Vietnam Dioxin Remediation                                                                                      |                                                             |                  |                                                      |             |                                                | 15,000               |                                                           |                  |
| 1 / Program increase - CDC water contamination study and assessment                                                                   |                                                             |                  |                                                      |             |                                                | 5,000                |                                                           |                  |
| 1 / Program increase - Congressionally mandated commissions                                                                           |                                                             |                  |                                                      |             |                                                | 15,000               |                                                           |                  |
| 1 / Program increase - Procurement of Technical Assistance Program                                                                    |                                                             |                  |                                                      |             |                                                | 30,000               |                                                           |                  |
| 1 / Program increase - Readiness and Environmental Protection Integration Program                                                     |                                                             |                  |                                                      |             |                                                | 20,235               |                                                           |                  |
| 1 / Program increase - USTTI Defense training                                                                                         |                                                             |                  |                                                      |             |                                                | 1,000                |                                                           |                  |
| 1 / Program increase - aqueous film forming foam removal destruction pilot                                                            |                                                             |                  |                                                      |             |                                                | 20,000               |                                                           |                  |
| 1 / Program increase - cyber scholarship program                                                                                      |                                                             |                  |                                                      |             |                                                | 5,000                |                                                           |                  |
| 1 / Program increase - implementation of findings and recommendations of security programs, policies and procedures                   |                                                             |                  |                                                      |             |                                                | 5,000                |                                                           |                  |
| 1 / Program increase - information assurance scholarship program                                                                      |                                                             |                  |                                                      |             |                                                | 10,000               |                                                           |                  |
| 1 / Program increase - installation access for Gold Star families                                                                     |                                                             |                  |                                                      |             |                                                | 1,000                |                                                           |                  |

| Base for Reprogramming Actions                                                                                                                  |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------------|
| (Dollars in Thousands)                                                                                                                          |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| Appropriation Account Title:                                                                                                                    |                                                             |                  |                                                      |             |                                                | Fiscal Year Program: |                                                           |                  |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                                      |                                                             |                  |                                                      |             |                                                | 2024                 |                                                           |                  |
| Line Item                                                                                                                                       | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                  |
|                                                                                                                                                 | Quantity<br>b                                               | Amount<br>c      | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i      |
| a                                                                                                                                               |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| 1 / Program increase - legacy resource management program                                                                                       |                                                             |                  |                                                      |             |                                                | 5,000                |                                                           |                  |
| 1 / Program increase - prevent installation encroachment                                                                                        |                                                             |                  |                                                      |             |                                                | 3,000                |                                                           |                  |
| 1 / Program increase: Implementation of the Suicide Prevention and Response Independent Review Committee's Final Report Recommendations         |                                                             |                  |                                                      |             |                                                | 4,000                |                                                           |                  |
| 1 / Sec. 8051 Red Cross                                                                                                                         |                                                             |                  |                                                      |             |                                                | 25,000               |                                                           |                  |
| 1 / Sec. 8051 United Service Organization                                                                                                       |                                                             |                  |                                                      |             |                                                | 24,000               |                                                           |                  |
| 2 / Projected overestimation of civilian compensation                                                                                           |                                                             |                  |                                                      |             |                                                | -60,000              |                                                           |                  |
| 2 / Unjustified growth                                                                                                                          |                                                             |                  |                                                      |             |                                                | -2,000               |                                                           |                  |
| 2 / Unjustified growth - non-pay                                                                                                                |                                                             |                  |                                                      |             |                                                | -64,020              |                                                           |                  |
| 2 / Unjustified request - CHMR mission support                                                                                                  |                                                             |                  |                                                      |             |                                                | -10,000              |                                                           |                  |
| 3 / Transfer from line 9999 (Classified Programs) to line 4GTN (OSD) in order to properly align the All-domain Anomaly Resolution Office (AARO) |                                                             |                  |                                                      |             |                                                | 8,800                |                                                           |                  |
| Sec. 8026 FFRDC's                                                                                                                               |                                                             |                  |                                                      |             |                                                | -834                 |                                                           |                  |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                                         |                                                             |                  |                                                      |             |                                                | -82,578              |                                                           |                  |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts           |                                                             |                  |                                                      |             |                                                | -1,140               |                                                           |                  |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                                   |                                                             | <b>2,768,592</b> |                                                      |             |                                                | <b>-21,237</b>       |                                                           | <b>2,747,355</b> |
| <b>Subtotal OSD</b>                                                                                                                             |                                                             | <b>3,021,072</b> |                                                      |             |                                                | <b>-21,578</b>       |                                                           | <b>2,999,494</b> |
| <b>Office of Local Defense Community Cooperation</b>                                                                                            |                                                             |                  |                                                      |             |                                                |                      |                                                           |                  |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                            |                                                             | <b>118,216</b>   |                                                      |             |                                                | <b>52,740</b>        |                                                           | <b>170,956</b>   |
| <b>FY 2024 Appropriated Base</b>                                                                                                                |                                                             | <b>118,216</b>   |                                                      |             |                                                | <b>52,740</b>        |                                                           | <b>170,956</b>   |
| 1 / Program increase - Defense Community Infrastructure Program                                                                                 |                                                             |                  |                                                      |             |                                                | 50,000               |                                                           |                  |
| 1 / Program increase - section 22852 of P.L. 118-31                                                                                             |                                                             |                  |                                                      |             |                                                | 2,750                |                                                           |                  |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts           |                                                             |                  |                                                      |             |                                                | -10                  |                                                           |                  |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                                   |                                                             | <b>118,216</b>   |                                                      |             |                                                | <b>52,740</b>        |                                                           | <b>170,956</b>   |
| <b>Subtotal Office of Local Defense Community Cooperation</b>                                                                                   |                                                             | <b>118,216</b>   |                                                      |             |                                                | <b>52,740</b>        |                                                           | <b>170,956</b>   |

| Base for Reprogramming Actions                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                          |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                       | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Special Operations Command                                                                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Operating Forces                                                                                                  |                                                             | 9,652,587   |                                                      |             |                                                | 47,126               |                                                           | 9,699,713   |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 9,652,587   |                                                      |             |                                                | 47,126               |                                                           | 9,699,713   |
| 1 / Program increase - CUAS group 3 defeat acceleration                                                                               |                                                             |             |                                                      |             |                                                | 31,053               |                                                           |             |
| 1 / Program increase - Category 3 subterranean training facility                                                                      |                                                             |             |                                                      |             |                                                | 10,500               |                                                           |             |
| 1 / Program increase - Marine Special Operations Forces technical surveillance cyber course                                           |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 1 / Program increase - female body armor                                                                                              |                                                             |             |                                                      |             |                                                | 7,000                |                                                           |             |
| 1 / Program increase - identity management                                                                                            |                                                             |             |                                                      |             |                                                | 10,500               |                                                           |             |
| 1 / Program increase - multispectral personal signature management                                                                    |                                                             |             |                                                      |             |                                                | 25,000               |                                                           |             |
| 1 / Program increase - non-kinetic targeting and signature management                                                                 |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1 / Program increase - non-traditional ISR                                                                                            |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 2 / AbMN CLS delay                                                                                                                    |                                                             |             |                                                      |             |                                                | -3,760               |                                                           |             |
| 2 / MPE ahead of need                                                                                                                 |                                                             |             |                                                      |             |                                                | -3,437               |                                                           |             |
| 2 / Overestimation of CCA                                                                                                             |                                                             |             |                                                      |             |                                                | -4,834               |                                                           |             |
| 2 / Overestimation of LEA orbits                                                                                                      |                                                             |             |                                                      |             |                                                | -15,000              |                                                           |             |
| 2 / Program decrease - flying hours                                                                                                   |                                                             |             |                                                      |             |                                                | -6,000               |                                                           |             |
| 2 / Projected overestimation of civilian compensation                                                                                 |                                                             |             |                                                      |             |                                                | -9,138               |                                                           |             |
| 2 / Unjustified request - AFSOC contractors                                                                                           |                                                             |             |                                                      |             |                                                | -1,087               |                                                           |             |
| 2 / Unjustified request - SOF tactical communications                                                                                 |                                                             |             |                                                      |             |                                                | -1,660               |                                                           |             |
| 2 / Unjustified request - TSOC merger                                                                                                 |                                                             |             |                                                      |             |                                                | -904                 |                                                           |             |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |             |                                                      |             |                                                | -128                 |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |             |                                                      |             |                                                | -8,979               |                                                           |             |
| SOCOM requested transfer from 1PLR                                                                                                    |                                                             |             |                                                      |             |                                                | 4,127                |                                                           |             |
| SOCOM requested transfer from 1PLR                                                                                                    |                                                             |             |                                                      |             |                                                | 648                  |                                                           |             |
| SOCOM requested transfer to 1PLU                                                                                                      |                                                             |             |                                                      |             |                                                | -4,127               |                                                           |             |
| SOCOM requested transfer to 1PLV                                                                                                      |                                                             |             |                                                      |             |                                                | -648                 |                                                           |             |
| Subtotal Budget Activity 01: Operating Forces                                                                                         |                                                             | 9,652,587   |                                                      |             |                                                | 47,126               |                                                           | 9,699,713   |
| Budget Activity 03: Training and Recruiting                                                                                           |                                                             | 33,855      |                                                      |             |                                                | -17                  |                                                           | 33,838      |
| FY 2024 Appropriated Base                                                                                                             |                                                             | 33,855      |                                                      |             |                                                | -17                  |                                                           | 33,838      |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |             |                                                      |             |                                                | -17                  |                                                           |             |
| Subtotal Budget Activity 03: Training and Recruiting                                                                                  |                                                             | 33,855      |                                                      |             |                                                | -17                  |                                                           | 33,838      |
| Subtotal Special Operations Command                                                                                                   |                                                             | 9,686,442   |                                                      |             |                                                | 47,109               |                                                           | 9,733,551   |

| Base for Reprogramming Actions                                                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                          |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                            |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                                             | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                     | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| <b>The Joint Staff</b>                                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 01: Operating Forces</b>                                                                                           |                                                             | 1,170,661 |                                                      |          |                                                | -56,561              |                                                           | 1,114,100 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 1,170,661 |                                                      |          |                                                | -56,561              |                                                           | 1,114,100 |
| 2 / Historical unobligated balances                                                                                                   |                                                             |           |                                                      |          |                                                | -5,000               |                                                           |           |
| 2 / Program decrease unaccounted for                                                                                                  |                                                             |           |                                                      |          |                                                | -3,000               |                                                           |           |
| 2 / Unjustified growth                                                                                                                |                                                             |           |                                                      |          |                                                | -44,000              |                                                           |           |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |           |                                                      |          |                                                | -309                 |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -3,380               |                                                           |           |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -872                 |                                                           |           |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                  |                                                             | 1,170,661 |                                                      |          |                                                | -56,561              |                                                           | 1,114,100 |
| <b>Budget Activity 03: Training and Recruiting</b>                                                                                    |                                                             | 118,172   |                                                      |          |                                                | -173                 |                                                           | 117,999   |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 118,172   |                                                      |          |                                                | -173                 |                                                           | 117,999   |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -91                  |                                                           |           |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts |                                                             |           |                                                      |          |                                                | -82                  |                                                           |           |
| <b>Subtotal Budget Activity 03: Training and Recruiting</b>                                                                           |                                                             | 118,172   |                                                      |          |                                                | -173                 |                                                           | 117,999   |
| <b>Subtotal The Joint Staff</b>                                                                                                       |                                                             | 1,288,833 |                                                      |          |                                                | -56,734              |                                                           | 1,232,099 |
| <b>US Cyber Command</b>                                                                                                               |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 01: Operating Forces</b>                                                                                           |                                                             | 1,651,304 |                                                      |          |                                                | -138,687             |                                                           | 1,512,617 |
| <b>FY 2024 Appropriated Base</b>                                                                                                      |                                                             | 1,651,304 |                                                      |          |                                                | -138,687             |                                                           | 1,512,617 |
| 1 / Program increase - Army-led interagency critical infrastructure protection training                                               |                                                             |           |                                                      |          |                                                | 2,000                |                                                           |           |
| 1 / Program increase - P.L. 115-68 implementation                                                                                     |                                                             |           |                                                      |          |                                                | 400                  |                                                           |           |
| 1 / Program increase - internet operations management                                                                                 |                                                             |           |                                                      |          |                                                | 11,000               |                                                           |           |
| 2 / Program decrease unaccounted for                                                                                                  |                                                             |           |                                                      |          |                                                | -6,400               |                                                           |           |
| 2 / Projected overestimation of civilian compensation                                                                                 |                                                             |           |                                                      |          |                                                | -77,406              |                                                           |           |
| 2 / Unjustified growth - CMF Teams CPT contractor support                                                                             |                                                             |           |                                                      |          |                                                | -9,990               |                                                           |           |
| 2 / Unjustified growth - CRRP                                                                                                         |                                                             |           |                                                      |          |                                                | -9,000               |                                                           |           |
| 2 / Unjustified growth - Unified Platform Infrastructure                                                                              |                                                             |           |                                                      |          |                                                | -884                 |                                                           |           |
| 2 / Unjustified growth - deployable mission support systems                                                                           |                                                             |           |                                                      |          |                                                | -4,254               |                                                           |           |
| 2 / Unjustified growth - training                                                                                                     |                                                             |           |                                                      |          |                                                | -20,000              |                                                           |           |
| 2 / Unjustified growth - travel                                                                                                       |                                                             |           |                                                      |          |                                                | -10,000              |                                                           |           |
| Sec. 8026 FFRDC's                                                                                                                     |                                                             |           |                                                      |          |                                                | -7                   |                                                           |           |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                               |                                                             |           |                                                      |          |                                                | -13,000              |                                                           |           |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operation and Maintenance, Defense-Wide, 2024/2024 (0100D)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a<br>Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | -1,146               |                                                           |             |
| <b>Subtotal Budget Activity 01: Operating Forces</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 1,651,304   |                                                      |             |                                                | -138,687             |                                                           | 1,512,617   |
| <b>Subtotal US Cyber Command</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | 1,651,304   |                                                      |             |                                                | -138,687             |                                                           | 1,512,617   |
| <b>Washington Headquarters Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             | 440,947     |                                                      |             |                                                | -40,077              |                                                           | 400,870     |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | 440,947     |                                                      |             |                                                | -40,077              |                                                           | 400,870     |
| 2 / Projected overestimation of civilian compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |             |                                                      |             |                                                | -23,000              |                                                           |             |
| Sec. 8127 Limit excessive growth in the procurement of advisory and assistance services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | -16,534              |                                                           |             |
| Sec. 8128 Reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |             |                                                      |             |                                                | -543                 |                                                           |             |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | 440,947     |                                                      |             |                                                | -40,077              |                                                           | 400,870     |
| <b>Subtotal Washington Headquarters Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             | 440,947     |                                                      |             |                                                | -40,077              |                                                           | 400,870     |
| <b>Grand Total Operation and Maintenance, Defense-Wide, 2024/2024</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 52,768,263  |                                                      |             |                                                | -2,353,676           |                                                           | 50,414,587  |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 52,768,263  |                                                      |             |                                                | -2,150,509           |                                                           | 50,617,754  |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |             |                                                      |             |                                                | -1,466               |                                                           |             |
| Favorable Exchange Rates (Section 8130)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | -31,901              |                                                           |             |
| Limit Excess Growth in O&M (Section 8127)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                | -143,000             |                                                           |             |
| Savings Attributable to Efficiencies and MGT Improvement (Section 8128)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | -26,800              |                                                           |             |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           | -203,167    |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           | -203,167    |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 52,768,263  |                                                      |             |                                                | -2,353,676           |                                                           | 50,414,587  |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.<br>3 / This item reflects a realignment of funds from line 9999 (Classified Programs) to line 4GTN (OSD) in order to properly align the All-domain Anomaly Resolution Office (AARO). The adjustment does not change the purpose for which the funds were appropriated. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                                                                               |                                                             |        |                                                      |        |                                                |                      |                                                           |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                       |                                                             |        |                                                      |        |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                 |                                                             |        |                                                      |        |                                                | Fiscal Year Program: |                                                           |           |
| Operation and Maintenance, Defense-Wide, 2024/2025 (0100D)                                                                                                                                                                   |                                                             |        |                                                      |        |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                                                                                                                                    | Program Base Presented to Congress in Printed Justification |        | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
|                                                                                                                                                                                                                              | Quantity                                                    | Amount | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount    |
| a                                                                                                                                                                                                                            | b                                                           | c      | d                                                    | e      | f                                              | g                    | h                                                         | i         |
| <b>Classified Programs</b>                                                                                                                                                                                                   |                                                             |        |                                                      |        |                                                |                      |                                                           |           |
| <b>Budget Activity 04: Administration and Service-Wide Activities</b>                                                                                                                                                        |                                                             |        |                                                      |        |                                                | 3,000                |                                                           | 3,000     |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                             |                                                             |        |                                                      |        |                                                | 3,000                |                                                           | 3,000     |
| 1 / Congressional adjustment from Single Year POA for classified activities                                                                                                                                                  |                                                             |        |                                                      |        |                                                | 3,000                |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Service-Wide Activities</b>                                                                                                                                               |                                                             |        |                                                      |        |                                                | 3,000                |                                                           | 3,000     |
| <b>Subtotal Classified Programs</b>                                                                                                                                                                                          |                                                             |        |                                                      |        |                                                | 3,000                |                                                           | 3,000     |
| <b>Defense Security Cooperation Agency</b>                                                                                                                                                                                   |                                                             |        |                                                      |        |                                                |                      |                                                           |           |
| <b>Budget Activity 04: Administration and Servicewide Activities</b>                                                                                                                                                         |                                                             |        |                                                      |        |                                                | 2,101,346            |                                                           | 2,101,346 |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                             |                                                             |        |                                                      |        |                                                | 2,101,346            |                                                           | 2,101,346 |
| 1 / Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for International Security Cooperation Programs (Sec. 8109)                                        |                                                             |        |                                                      |        |                                                | 1,406,346            |                                                           |           |
| 1 / Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations enhanced border security (Sec. 8110)                  |                                                             |        |                                                      |        |                                                | 380,000              |                                                           |           |
| 1 / Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Reimbursement to key cooperating nations for logistical military and other support (Sec. 8117) |                                                             |        |                                                      |        |                                                | 15,000               |                                                           |           |
| 1 / Transfer from Operation and Maintenance, Defense-wide 2024/2024 to Operation and Maintenance, Defense-wide 2024/2025, for Ukraine Security Assistance Initiative (Sec. 8148)                                             |                                                             |        |                                                      |        |                                                | 300,000              |                                                           |           |
| <b>Subtotal Budget Activity 04: Administration and Servicewide Activities</b>                                                                                                                                                |                                                             |        |                                                      |        |                                                | 2,101,346            |                                                           | 2,101,346 |
| <b>Subtotal Defense Security Cooperation Agency</b>                                                                                                                                                                          |                                                             |        |                                                      |        |                                                | 2,101,346            |                                                           | 2,101,346 |
| <b>Grand Total Operation and Maintenance, Defense-Wide, 2024/2025</b>                                                                                                                                                        |                                                             |        |                                                      |        |                                                | 2,104,346            |                                                           | 2,104,346 |
| <b>Financing</b>                                                                                                                                                                                                             |                                                             |        |                                                      |        |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                            |                                                             |        |                                                      |        |                                                | 2,104,346            |                                                           | 2,104,346 |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                     |                                                             |        |                                                      |        |                                                | 2,104,346            |                                                           | 2,104,346 |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Operation and Maintenance, Defense-Wide, 2024/2025 (0100D)                                                                                                                                                                                                          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                                                                                                                                                                                                                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |

| Base for Reprogramming Actions                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                 |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Operation and Maintenance, Defense-Wide, 2024/XXXX (0100DX)                                  |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                            | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Classified Programs                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 04: Administration and Service-Wide Activities                               |                                                             |          |                                                      |          |                                                | 25,968               |                                                           | 25,968   |
| FY 2024 Appropriated Base                                                                    |                                                             |          |                                                      |          |                                                | 25,968               |                                                           | 25,968   |
| Congressional adjustment from single year POA for classified activities                      |                                                             |          |                                                      |          |                                                | 25,968               |                                                           |          |
| Subtotal Budget Activity 04: Administration and Service-Wide Activities                      |                                                             |          |                                                      |          |                                                | 25,968               |                                                           | 25,968   |
| Subtotal Classified Programs                                                                 |                                                             |          |                                                      |          |                                                | 25,968               |                                                           | 25,968   |
| Grand Total Operation and Maintenance, Defense-Wide, 2024/XXXX                               |                                                             |          |                                                      |          |                                                | 25,968               |                                                           | 25,968   |
| Financing                                                                                    |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |                                                             |          |                                                      |          |                                                | 25,968               |                                                           | 25,968   |
| TOTAL FINANCING - FY 2024 PROGRAM                                                            |                                                             |          |                                                      |          |                                                | 25,968               |                                                           | 25,968   |
| Footnotes:                                                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |          |                                                      |          |                                                |                      |                                                           |          |



| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|---------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |         |                                                      |        |                                                | Fiscal Year Program: |                                                           |         |
| Office of the Inspector General, 2024/2024 (0107D)                                                                                                                                                                                                                  |                                                             |         |                                                      |        |                                                | 2024                 |                                                           |         |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |         | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |         |
|                                                                                                                                                                                                                                                                     | Quantity                                                    | Amount  | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount  |
| a                                                                                                                                                                                                                                                                   | b                                                           | c       | d                                                    | e      | f                                              | g                    | h                                                         | i       |
| Inspector General                                                                                                                                                                                                                                                   |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| Budget Activity 01: Operation And Maintenance                                                                                                                                                                                                                       |                                                             | 520,867 |                                                      |        |                                                | 3,200                |                                                           | 524,067 |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 520,867 |                                                      |        |                                                | 3,200                |                                                           | 524,067 |
| 1 / Special Inspector General for Operation Atlantic Resolve                                                                                                                                                                                                        |                                                             |         |                                                      |        |                                                | 4,600                |                                                           |         |
| 2 / Projected overestimation of civilian compensation                                                                                                                                                                                                               |                                                             |         |                                                      |        |                                                | -1,400               |                                                           |         |
| Subtotal Budget Activity 01: Operation And Maintenance                                                                                                                                                                                                              |                                                             | 520,867 |                                                      |        |                                                | 3,200                |                                                           | 524,067 |
| Subtotal Inspector General                                                                                                                                                                                                                                          |                                                             | 520,867 |                                                      |        |                                                | 3,200                |                                                           | 524,067 |
| Grand Total Office of the Inspector General, 2024/2024                                                                                                                                                                                                              |                                                             | 520,867 |                                                      |        |                                                | 3,200                |                                                           | 524,067 |
| Financing                                                                                                                                                                                                                                                           |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 520,867 |                                                      |        |                                                | 3,200                |                                                           | 524,067 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 520,867 |                                                      |        |                                                | 3,200                |                                                           | 524,067 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |         |                                                      |        |                                                |                      |                                                           |         |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                        |                                                             |         |                                                      |        |                                                |                      |                                                           |         |

| Base for Reprogramming Actions                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|--------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                           |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Office of the Inspector General, 2024/2025 (0107D)     |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                              | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                      | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Inspector General                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 02: RDT&E                              |                                                             | 3,400    |                                                      |          |                                                |                      |                                                           | 3,400    |
| FY 2024 Appropriated Base                              |                                                             | 3,400    |                                                      |          |                                                |                      |                                                           | 3,400    |
| Subtotal Budget Activity 02: RDT&E                     |                                                             | 3,400    |                                                      |          |                                                |                      |                                                           | 3,400    |
| Subtotal Inspector General                             |                                                             | 3,400    |                                                      |          |                                                |                      |                                                           | 3,400    |
| Grand Total Office of the Inspector General, 2024/2025 |                                                             | 3,400    |                                                      |          |                                                |                      |                                                           | 3,400    |
| Financing                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                      |                                                             | 3,400    |                                                      |          |                                                |                      |                                                           | 3,400    |
| TOTAL FINANCING - FY 2024 PROGRAM                      |                                                             | 3,400    |                                                      |          |                                                |                      |                                                           | 3,400    |

| Base for Reprogramming Actions                         |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
|--------------------------------------------------------|------------|-------------------------------------------------------------|------------|------------------------------------------------------|------------|------------------------------------------------|------------|-----------------------------------------------------------|--|
| (Dollars in Thousands)                                 |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Appropriation Account Title:                           |            |                                                             |            |                                                      |            | Fiscal Year Program:                           |            |                                                           |  |
| Office of the Inspector General, 2024/2026 (0107D)     |            |                                                             |            |                                                      |            | 2024                                           |            |                                                           |  |
|                                                        |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Line Item                                              |            | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |            | Changes Reflecting Congressional Action/Intent |            | Program Base Reflecting Congressional/Presidential Action |  |
| a                                                      | Quantity b | Amount c                                                    | Quantity d | Amount e                                             | Quantity f | Amount g                                       | Quantity h | Amount i                                                  |  |
| Inspector General                                      |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| Budget Activity 03: Procurement                        |            | 1,098                                                       |            |                                                      |            |                                                |            | 1,098                                                     |  |
| FY 2024 Appropriated Base                              |            | 1,098                                                       |            |                                                      |            |                                                |            | 1,098                                                     |  |
| Subtotal Budget Activity 03: Procurement               |            | 1,098                                                       |            |                                                      |            |                                                |            | 1,098                                                     |  |
| Subtotal Inspector General                             |            | 1,098                                                       |            |                                                      |            |                                                |            | 1,098                                                     |  |
| Grand Total Office of the Inspector General, 2024/2026 |            | 1,098                                                       |            |                                                      |            |                                                |            | 1,098                                                     |  |
| Financing                                              |            |                                                             |            |                                                      |            |                                                |            |                                                           |  |
| APPROPRIATION, P.L. 118-47 (Base)                      |            | 1,098                                                       |            |                                                      |            |                                                |            | 1,098                                                     |  |
| TOTAL FINANCING - FY 2024 PROGRAM                      |            | 1,098                                                       |            |                                                      |            |                                                |            | 1,098                                                     |  |

| Base for Reprogramming Actions                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                 |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| United States Court of Appeals for the Armed Forces, 2024/2024 (0104D)                       |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                            | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| US Court of Appeals for the Armed Forces, Defense                                            |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 04: Administration And Associated Activities                                 |                                                             | 16,620   |                                                      |          |                                                |                      |                                                           | 16,620   |
| FY 2024 Appropriated Base                                                                    |                                                             | 16,620   |                                                      |          |                                                |                      |                                                           | 16,620   |
| Subtotal Budget Activity 04: Administration And Associated Activities                        |                                                             | 16,620   |                                                      |          |                                                |                      |                                                           | 16,620   |
| Subtotal US Court of Appeals for the Armed Forces, Defense                                   |                                                             | 16,620   |                                                      |          |                                                |                      |                                                           | 16,620   |
| Grand Total United States Court of Appeals for the Armed Forces, 2024/2024                   |                                                             | 16,620   |                                                      |          |                                                |                      |                                                           | 16,620   |
| Financing                                                                                    |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |                                                             | 16,620   |                                                      |          |                                                |                      |                                                           | 16,620   |
| TOTAL FINANCING - FY 2024 PROGRAM                                                            |                                                             | 16,620   |                                                      |          |                                                |                      |                                                           | 16,620   |
| Footnotes:                                                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |          |                                                      |          |                                                |                      |                                                           |          |

| Base for Reprogramming Actions                                                       |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
|--------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|------------|
| (Dollars in Thousands)                                                               |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| Appropriation Account Title:                                                         |                                                             |            |                                                      |        |                                                | Fiscal Year Program: |                                                           |            |
| Defense Health Program, 2024/2024 (0130D)                                            |                                                             |            |                                                      |        |                                                | 2024                 |                                                           |            |
| Line Item                                                                            | Program Base Presented to Congress in Printed Justification |            | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |            |
|                                                                                      | Quantity                                                    | Amount     | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount     |
| a                                                                                    | b                                                           | c          | d                                                    | e      | f                                              | g                    | h                                                         | i          |
| Defense Health Agency                                                                |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| Budget Activity 01: Operation & Maintenance                                          |                                                             | 37,100,306 |                                                      |        |                                                | -493,585             |                                                           | 36,606,721 |
| FY 2024 Appropriated Base                                                            |                                                             | 37,100,306 |                                                      |        |                                                | -493,585             |                                                           | 36,606,721 |
| 1 / Program increase - Partnerships with Indo-Pacific medical professionals          |                                                             |            |                                                      |        |                                                | 1,000                |                                                           |            |
| 1 / Program increase - TriService nursing research program                           |                                                             |            |                                                      |        |                                                | 7,000                |                                                           |            |
| 1 / Program increase - Uniformed Services University Biotechnology Center            |                                                             |            |                                                      |        |                                                | 3,000                |                                                           |            |
| 1 / Program increase - Uniformed Services University combat medical support research |                                                             |            |                                                      |        |                                                | 7,000                |                                                           |            |
| 1 / Program increase - outdoor recreation and education activities                   |                                                             |            |                                                      |        |                                                | 7,000                |                                                           |            |
| 1 / Program increase - specialized medical pilot program                             |                                                             |            |                                                      |        |                                                | 2,500                |                                                           |            |
| 1 / Program increase - substance use disorder program and pilot                      |                                                             |            |                                                      |        |                                                | 3,000                |                                                           |            |
| 1 / Program increase - telehealth for military children and families                 |                                                             |            |                                                      |        |                                                | 15,000               |                                                           |            |
| 1 / Program increase - therapeutic service dog training program                      |                                                             |            |                                                      |        |                                                | 16,000               |                                                           |            |
| 1 / Undistributed adjustment - psychedelic treatment for TBI report                  |                                                             |            |                                                      |        |                                                | 200                  |                                                           |            |
| 2 / Baseline adjustment                                                              |                                                             |            |                                                      |        |                                                | -24,943              |                                                           |            |
| 2 / Excess to need                                                                   |                                                             |            |                                                      |        |                                                | -21,456              |                                                           |            |
| 2 / Program decrease unaccounted for                                                 |                                                             |            |                                                      |        |                                                | -14,140              |                                                           |            |
| 2 / Undistributed adjustment - baseline adjustment                                   |                                                             |            |                                                      |        |                                                | -125,000             |                                                           |            |
| 2 / Undistributed adjustment - projected overestimation of civilian compensation     |                                                             |            |                                                      |        |                                                | -33,710              |                                                           |            |
| 2 / Unexecutable growth                                                              |                                                             |            |                                                      |        |                                                | -245,770             |                                                           |            |
| 2 / Unjustified growth                                                               |                                                             |            |                                                      |        |                                                | -57,292              |                                                           |            |
| Sec. 8026 FFRDC's                                                                    |                                                             |            |                                                      |        |                                                | -32,974              |                                                           |            |
| Subtotal Budget Activity 01: Operation & Maintenance                                 |                                                             | 37,100,306 |                                                      |        |                                                | -493,585             |                                                           | 36,606,721 |
| Subtotal Defense Health Agency                                                       |                                                             | 37,100,306 |                                                      |        |                                                | -493,585             |                                                           | 36,606,721 |
| Grand Total Defense Health Program, 2024/2024                                        |                                                             | 37,100,306 |                                                      |        |                                                | -493,585             |                                                           | 36,606,721 |
| Financing                                                                            |                                                             |            |                                                      |        |                                                |                      |                                                           |            |
| APPROPRIATION, P.L. 118-47 (Base)                                                    |                                                             | 37,100,306 |                                                      |        |                                                | -460,611             |                                                           | 36,639,695 |
| Favorable Exchange Rates (Section 8130)                                              |                                                             |            |                                                      |        |                                                | -32,974              |                                                           |            |
| Subtotal General Provision Reductions                                                |                                                             |            |                                                      |        |                                                |                      |                                                           | -32,974    |
| Subtotal General Provisions                                                          |                                                             |            |                                                      |        |                                                |                      |                                                           | -32,974    |
| TOTAL FINANCING - FY 2024 PROGRAM                                                    |                                                             | 37,100,306 |                                                      |        |                                                | -493,585             |                                                           | 36,606,721 |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Defense Health Program, 2024/2024 (0130D)                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
|                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
| a                                                                                                                                                                                                                                                                   | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Operation and Maintenance, any transfers in excess of \$10 million into or out of the In-House Care and Private Sector Care budget sub-activities is required to submit a prior approval reprogramming action.                                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Operation and Maintenance, cumulative transfers in excess of \$10 million out of the Base Operations and Communications budget sub-activity require congressional notification no later than 15 day after such a transfer.                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                   |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Defense Health Program, 2024/2025 (0130D)                      |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                      | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Defense Health Agency                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 02: RDT&E                                      |                                                             | 931,773     |                                                      |             |                                                | 1,945,098            |                                                           | 2,876,871   |
| FY 2024 Appropriated Base                                      |                                                             | 931,773     |                                                      |             |                                                | 1,945,098            |                                                           | 2,876,871   |
| 1 / Combat readiness medical research                          |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1 / Global HIV/AIDS prevention                                 |                                                             |             |                                                      |             |                                                | 12,000               |                                                           |             |
| 1 / HIV/AIDS program increase                                  |                                                             |             |                                                      |             |                                                | 20,000               |                                                           |             |
| 1 / Joint warfighter medical research                          |                                                             |             |                                                      |             |                                                | 20,000               |                                                           |             |
| 1 / Peer-reviewed ALS research                                 |                                                             |             |                                                      |             |                                                | 40,000               |                                                           |             |
| 1 / Peer-reviewed Alzheimer's research                         |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 1 / Peer-reviewed Duchenne muscular dystrophy research         |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1 / Peer-reviewed Parkinson's research                         |                                                             |             |                                                      |             |                                                | 16,000               |                                                           |             |
| 1 / Peer-reviewed alcohol and substance use disorders research |                                                             |             |                                                      |             |                                                | 4,000                |                                                           |             |
| 1 / Peer-reviewed arthritis research                           |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1 / Peer-reviewed autism research                              |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 1 / Peer-reviewed bone marrow failure disease research         |                                                             |             |                                                      |             |                                                | 7,500                |                                                           |             |
| 1 / Peer-reviewed breast cancer research                       |                                                             |             |                                                      |             |                                                | 150,000              |                                                           |             |
| 1 / Peer-reviewed cancer research                              |                                                             |             |                                                      |             |                                                | 130,000              |                                                           |             |
| 1 / Peer-reviewed epilepsy research                            |                                                             |             |                                                      |             |                                                | 12,000               |                                                           |             |
| 1 / Peer-reviewed glioblastoma research                        |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1 / Peer-reviewed hearing restoration research                 |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1 / Peer-reviewed kidney cancer research                       |                                                             |             |                                                      |             |                                                | 50,000               |                                                           |             |
| 1 / Peer-reviewed lung cancer research                         |                                                             |             |                                                      |             |                                                | 25,000               |                                                           |             |
| 1 / Peer-reviewed lupus research                               |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1 / Peer-reviewed medical research                             |                                                             |             |                                                      |             |                                                | 370,000              |                                                           |             |
| 1 / Peer-reviewed melanoma research                            |                                                             |             |                                                      |             |                                                | 40,000               |                                                           |             |
| 1 / Peer-reviewed military burn research                       |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1 / Peer-reviewed multiple sclerosis research                  |                                                             |             |                                                      |             |                                                | 20,000               |                                                           |             |
| 1 / Peer-reviewed neurofibromatosis research                   |                                                             |             |                                                      |             |                                                | 25,000               |                                                           |             |
| 1 / Peer-reviewed orthopedic research                          |                                                             |             |                                                      |             |                                                | 30,000               |                                                           |             |
| 1 / Peer-reviewed ovarian cancer research                      |                                                             |             |                                                      |             |                                                | 45,000               |                                                           |             |
| 1 / Peer-reviewed pancreatic cancer research                   |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 1 / Peer-reviewed prostate cancer research                     |                                                             |             |                                                      |             |                                                | 110,000              |                                                           |             |
| 1 / Peer-reviewed rare cancers research                        |                                                             |             |                                                      |             |                                                | 17,500               |                                                           |             |
| 1 / Peer-reviewed reconstructive transplant research           |                                                             |             |                                                      |             |                                                | 12,000               |                                                           |             |
| 1 / Peer-reviewed spinal cord research                         |                                                             |             |                                                      |             |                                                | 40,000               |                                                           |             |

| Base for Reprogramming Actions                                                                                                |  |  |                                                             |          |                                                      |                      |                                                |           |                                                           |           |
|-------------------------------------------------------------------------------------------------------------------------------|--|--|-------------------------------------------------------------|----------|------------------------------------------------------|----------------------|------------------------------------------------|-----------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                        |  |  |                                                             |          |                                                      |                      |                                                |           |                                                           |           |
| Appropriation Account Title:                                                                                                  |  |  |                                                             |          |                                                      | Fiscal Year Program: |                                                |           |                                                           |           |
| Defense Health Program, 2024/2025 (0130D)                                                                                     |  |  |                                                             |          |                                                      | 2024                 |                                                |           |                                                           |           |
|                                                                                                                               |  |  |                                                             |          |                                                      |                      |                                                |           |                                                           |           |
| Line Item                                                                                                                     |  |  | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |                      | Changes Reflecting Congressional Action/Intent |           | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                             |  |  | Quantity b                                                  | Amount c | Quantity d                                           | Amount e             | Quantity f                                     | Amount g  | Quantity h                                                | Amount i  |
| 1 / Peer-reviewed tickborne disease research                                                                                  |  |  |                                                             |          |                                                      |                      |                                                | 7,000     |                                                           |           |
| 1 / Peer-reviewed toxic exposures research                                                                                    |  |  |                                                             |          |                                                      |                      |                                                | 30,000    |                                                           |           |
| 1 / Peer-reviewed traumatic brain injury and psychological health research                                                    |  |  |                                                             |          |                                                      |                      |                                                | 175,000   |                                                           |           |
| 1 / Peer-reviewed tuberous sclerosis complex research                                                                         |  |  |                                                             |          |                                                      |                      |                                                | 8,000     |                                                           |           |
| 1 / Peer-reviewed vision research                                                                                             |  |  |                                                             |          |                                                      |                      |                                                | 20,000    |                                                           |           |
| 1 / Program increase - Armed Forces Institute of Regenerative Medicine III                                                    |  |  |                                                             |          |                                                      |                      |                                                | 10,000    |                                                           |           |
| 1 / Program increase - DoD wide psychedelic medical clinical trials                                                           |  |  |                                                             |          |                                                      |                      |                                                | 10,000    |                                                           |           |
| 1 / Program increase - University partnership initiative                                                                      |  |  |                                                             |          |                                                      |                      |                                                | 20,000    |                                                           |           |
| 1 / Program increase - combatting multi-drug resistant wound infection                                                        |  |  |                                                             |          |                                                      |                      |                                                | 5,595     |                                                           |           |
| 1 / Program increase - data management and governance                                                                         |  |  |                                                             |          |                                                      |                      |                                                | 15,000    |                                                           |           |
| 1 / Program increase - identifying domestic ingredients for domestic production of critical pharmaceuticals identified by DLA |  |  |                                                             |          |                                                      |                      |                                                | 5,000     |                                                           |           |
| 1 / Program increase - individual occupational and environmental exposure monitoring                                          |  |  |                                                             |          |                                                      |                      |                                                | 12,000    |                                                           |           |
| 1 / Program increase - joint civilian-medical surge facility                                                                  |  |  |                                                             |          |                                                      |                      |                                                | 28,480    |                                                           |           |
| 1 / Program increase - joint civilian-medical surge pilot                                                                     |  |  |                                                             |          |                                                      |                      |                                                | 15,000    |                                                           |           |
| 1 / Program increase - military-civilian trauma partnerships                                                                  |  |  |                                                             |          |                                                      |                      |                                                | 5,000     |                                                           |           |
| 1 / Program increase - non-direction blast sensors                                                                            |  |  |                                                             |          |                                                      |                      |                                                | 2,000     |                                                           |           |
| 1 / Program increase - non-narcotic pain management                                                                           |  |  |                                                             |          |                                                      |                      |                                                | 1,000     |                                                           |           |
| 1 / Program increase - pharmacogenomics testing for military readiness pilot                                                  |  |  |                                                             |          |                                                      |                      |                                                | 4,000     |                                                           |           |
| 1 / Program increase - special operations TBI pilot program                                                                   |  |  |                                                             |          |                                                      |                      |                                                | 4,000     |                                                           |           |
| 1 / Program increase - vector borne health protection                                                                         |  |  |                                                             |          |                                                      |                      |                                                | 5,000     |                                                           |           |
| 1 / Restore core funding reduction                                                                                            |  |  |                                                             |          |                                                      |                      |                                                | 257,200   |                                                           |           |
| 1 / Trauma clinical research program                                                                                          |  |  |                                                             |          |                                                      |                      |                                                | 5,000     |                                                           |           |
| FFRDC Reductions (Sec. 8026)                                                                                                  |  |  |                                                             |          |                                                      |                      |                                                | -177      |                                                           |           |
| Subtotal Budget Activity 02: RDT&E                                                                                            |  |  |                                                             | 931,773  |                                                      |                      |                                                | 1,945,098 |                                                           | 2,876,871 |
| Subtotal Defense Health Agency                                                                                                |  |  |                                                             | 931,773  |                                                      |                      |                                                | 1,945,098 |                                                           | 2,876,871 |



| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Defense Health Program, 2024/2025 (0130D)                                                                                                                                                                                                                           |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Grand Total Defense Health Program, 2024/2025                                                                                                                                                                                                                       |                                                             | 931,773  |                                                      |          |                                                | 1,945,098            |                                                           | 2,876,871 |
| Financing                                                                                                                                                                                                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 931,773  |                                                      |          |                                                | 1,945,275            |                                                           | 2,877,048 |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                  |                                                             |          |                                                      |          |                                                | -177                 |                                                           | -177      |
| Subtotal General Provision Reductions                                                                                                                                                                                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           | -177      |
| Subtotal General Provisions                                                                                                                                                                                                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           | -177      |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 931,773  |                                                      |          |                                                | 1,945,098            |                                                           | 2,876,871 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                                                        |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Defense Health Program, 2024/2026 (0130D)                                                                                           |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                                                                                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Defense Health Agency                                                                                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 03: Procurement                                                                                                     |                                                             | 381,881  |                                                      |          |                                                |                      |                                                           | 381,881  |
| FY 2024 Appropriated Base                                                                                                           |                                                             | 381,881  |                                                      |          |                                                |                      |                                                           | 381,881  |
| Subtotal Budget Activity 03: Procurement                                                                                            |                                                             | 381,881  |                                                      |          |                                                |                      |                                                           | 381,881  |
| Subtotal Defense Health Agency                                                                                                      |                                                             | 381,881  |                                                      |          |                                                |                      |                                                           | 381,881  |
| Grand Total Defense Health Program, 2024/2026                                                                                       |                                                             | 381,881  |                                                      |          |                                                |                      |                                                           | 381,881  |
| Financing                                                                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                   |                                                             | 381,881  |                                                      |          |                                                |                      |                                                           | 381,881  |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                   |                                                             | 381,881  |                                                      |          |                                                |                      |                                                           | 381,881  |
| Footnotes:                                                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item. |                                                             |          |                                                      |          |                                                |                      |                                                           |          |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |          |                                                      |          |                                                |                                     |                                                           |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|-------------------------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |          |                                                      |          |                                                |                                     |                                                           |          |
| Appropriation Account Title:<br><b>Defense Health Program, 2024/XXXX (0130DX)</b>                                                                                                                                                                                   |                                                             |          |                                                      |          |                                                | Fiscal Year Program:<br><b>2024</b> |                                                           |          |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                                     | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g                            | Quantity h                                                | Amount i |
| Defense Health Agency                                                                                                                                                                                                                                               |                                                             |          |                                                      |          |                                                |                                     |                                                           |          |
| Budget Activity 01: Operation & Maintenance                                                                                                                                                                                                                         |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           | 5,000    |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           | 5,000    |
| 1 / Fisher House (Sec. 8068)                                                                                                                                                                                                                                        |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           |          |
| Subtotal Budget Activity 01: Operation & Maintenance                                                                                                                                                                                                                |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           | 5,000    |
| Subtotal Defense Health Agency                                                                                                                                                                                                                                      |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           | 5,000    |
| Grand Total Defense Health Program, 2024/XXXX                                                                                                                                                                                                                       |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           | 5,000    |
| Financing                                                                                                                                                                                                                                                           |                                                             |          |                                                      |          |                                                |                                     |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           | 5,000    |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             |          |                                                      |          |                                                | 5,000                               |                                                           | 5,000    |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |          |                                                      |          |                                                |                                     |                                                           |          |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |          |                                                      |          |                                                |                                     |                                                           |          |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                        |                                                             |          |                                                      |          |                                                |                                     |                                                           |          |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2024/2025 (0819D)                                                                                                                                                                                                                                                                                                                       |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                        | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                                                                                                                                                  | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Defense Security Cooperation Agency</b>                                                                                                                                                                                                                                                                                                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 01: Humanitarian Assistance</b>                                                                                                                                                                                                                                                                                                                                               |                                                             | 114,900     |                                                      |             |                                                | 27,600               |                                                           | 142,500     |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 114,900     |                                                      |             |                                                | 27,600               |                                                           | 142,500     |
| 1 / Foreign Disaster Relief: Program increase                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 1 / Humanitarian Assistance: Program increase                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                | 20,100               |                                                           |             |
| 1 / Humanitarian Mine Action Program: Program increase                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| <b>Subtotal Budget Activity 01: Humanitarian Assistance</b>                                                                                                                                                                                                                                                                                                                                      |                                                             | 114,900     |                                                      |             |                                                | 27,600               |                                                           | 142,500     |
| <b>Subtotal Defense Security Cooperation Agency</b>                                                                                                                                                                                                                                                                                                                                              |                                                             | 114,900     |                                                      |             |                                                | 27,600               |                                                           | 142,500     |
| <b>Grand Total Overseas Humanitarian, Disaster, and Civic Aid, Defense, 2024/2025</b>                                                                                                                                                                                                                                                                                                            |                                                             | 114,900     |                                                      |             |                                                | 27,600               |                                                           | 142,500     |
| <b>Financing</b>                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                |                                                             | 114,900     |                                                      |             |                                                | 27,600               |                                                           | 142,500     |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                         |                                                             | 114,900     |                                                      |             |                                                | 27,600               |                                                           | 142,500     |
| <b>Footnotes:</b><br><br>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br><br>For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Cooperative Threat Reduction Account, 2024/2026 (0134D)     |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
|                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Line Item                                                   | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
| a                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Defense Threat Reduction Agency                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Cooperative Threat Reduction            |                                                             | 350,999     |                                                      |             |                                                |                      |                                                           | 350,999     |
| FY 2024 Appropriated Base                                   |                                                             | 350,999     |                                                      |             |                                                |                      |                                                           | 350,999     |
| Subtotal Budget Activity 01: Cooperative Threat Reduction   |                                                             | 350,999     |                                                      |             |                                                |                      |                                                           | 350,999     |
| Subtotal Defense Threat Reduction Agency                    |                                                             | 350,999     |                                                      |             |                                                |                      |                                                           | 350,999     |
| Grand Total Cooperative Threat Reduction Account, 2024/2026 |                                                             | 350,999     |                                                      |             |                                                |                      |                                                           | 350,999     |
| Financing                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                           |                                                             | 350,999     |                                                      |             |                                                |                      |                                                           | 350,999     |
| TOTAL FINANCING - FY 2024 PROGRAM                           |                                                             | 350,999     |                                                      |             |                                                |                      |                                                           | 350,999     |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| DoD Acquisition Workforce Development Fund, 2024/2024 (0111D)                                                                                                                                                                                                       |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                     | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Defense Acquisition University                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Acquisition Workforce Development                                                                                                                                                                                                               |                                                             | 54,977      |                                                      |             |                                                | 10,000               |                                                           | 64,977      |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                           |                                                             | 54,977      |                                                      |             |                                                | 10,000               |                                                           | 64,977      |
| 1 / Program increase - Defense Civilian Training Corps                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1 / Program increase - recruiting a diverse classified workforce                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| Subtotal Budget Activity 01: Acquisition Workforce Development                                                                                                                                                                                                      |                                                             | 54,977      |                                                      |             |                                                | 10,000               |                                                           | 64,977      |
| Subtotal Defense Acquisition University                                                                                                                                                                                                                             |                                                             | 54,977      |                                                      |             |                                                | 10,000               |                                                           | 64,977      |
| Grand Total DoD Acquisition Workforce Development Fund, 2024/2024                                                                                                                                                                                                   |                                                             | 54,977      |                                                      |             |                                                | 10,000               |                                                           | 64,977      |
| Financing                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 54,977      |                                                      |             |                                                | 10,000               |                                                           | 64,977      |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 54,977      |                                                      |             |                                                | 10,000               |                                                           | 64,977      |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                                                                                                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |         |                                                      |        |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------|------------------------------------------------------|--------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |         |                                                      |        |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |         |                                                      |        |                                                | Fiscal Year Program: |                                                           |           |
| Drug Interdiction and Counter-Drug Activities, Defense, 2024/2024 (0105D)                                                                                                                                                                                           |                                                             |         |                                                      |        |                                                | 2024                 |                                                           |           |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |         | Approved Changes Prior to Final Congressional Action |        | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
|                                                                                                                                                                                                                                                                     | Quantity                                                    | Amount  | Quantity                                             | Amount | Quantity                                       | Amount               | Quantity                                                  | Amount    |
| a                                                                                                                                                                                                                                                                   | b                                                           | c       | d                                                    | e      | f                                              | g                    | h                                                         | i         |
| <b>DEPS</b>                                                                                                                                                                                                                                                         |                                                             |         |                                                      |        |                                                |                      |                                                           |           |
| <b>Budget Activity 01: DRUG INTRDCTN</b>                                                                                                                                                                                                                            |                                                             | 643,848 |                                                      |        |                                                | 59,114               |                                                           | 702,962   |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | 643,848 |                                                      |        |                                                | 59,114               |                                                           | 702,962   |
| 1 / Program increase - Project 3309 - Joint Interagency Task Force - West                                                                                                                                                                                           |                                                             |         |                                                      |        |                                                | 10,000               |                                                           |           |
| 1 / Program increase - Project 5111 - NORTHCOM Counternarcotics Mission Support                                                                                                                                                                                     |                                                             |         |                                                      |        |                                                | 15,000               |                                                           |           |
| 1 / Program increase - enterprise-wide intelligence programs                                                                                                                                                                                                        |                                                             |         |                                                      |        |                                                | 25,000               |                                                           |           |
| 1 / Program increase -SOUTHCOM airborne long-wave infra-red hyperspectral imagery sensors                                                                                                                                                                           |                                                             |         |                                                      |        |                                                | 14,900               |                                                           |           |
| NGB headquarters realignment                                                                                                                                                                                                                                        |                                                             |         |                                                      |        |                                                | -5,786               |                                                           |           |
| <b>Subtotal Budget Activity 01: DRUG INTRDCTN</b>                                                                                                                                                                                                                   |                                                             | 643,848 |                                                      |        |                                                | 59,114               |                                                           | 702,962   |
| <b>Budget Activity 03: National Guard Counter-Drug Program</b>                                                                                                                                                                                                      |                                                             | 102,272 |                                                      |        |                                                | 203,514              |                                                           | 305,786   |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | 102,272 |                                                      |        |                                                | 203,514              |                                                           | 305,786   |
| 1 / Program increase                                                                                                                                                                                                                                                |                                                             |         |                                                      |        |                                                | 167,728              |                                                           |           |
| 1 / Program increase - equipment                                                                                                                                                                                                                                    |                                                             |         |                                                      |        |                                                | 30,000               |                                                           |           |
| NGB headquarters realignment                                                                                                                                                                                                                                        |                                                             |         |                                                      |        |                                                | 5,786                |                                                           |           |
| <b>Subtotal Budget Activity 03: National Guard Counter-Drug Program</b>                                                                                                                                                                                             |                                                             | 102,272 |                                                      |        |                                                | 203,514              |                                                           | 305,786   |
| <b>Budget Activity 04: National Guard Counter-Drug Schools</b>                                                                                                                                                                                                      |                                                             | 5,993   |                                                      |        |                                                | 24,007               |                                                           | 30,000    |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | 5,993   |                                                      |        |                                                | 24,007               |                                                           | 30,000    |
| 1 / Program increase                                                                                                                                                                                                                                                |                                                             |         |                                                      |        |                                                | 24,007               |                                                           |           |
| <b>Subtotal Budget Activity 04: National Guard Counter-Drug Schools</b>                                                                                                                                                                                             |                                                             | 5,993   |                                                      |        |                                                | 24,007               |                                                           | 30,000    |
| <b>Subtotal DEPS</b>                                                                                                                                                                                                                                                |                                                             | 752,113 |                                                      |        |                                                | 286,635              |                                                           | 1,038,748 |
| <b>DEPSDDR</b>                                                                                                                                                                                                                                                      |                                                             |         |                                                      |        |                                                |                      |                                                           |           |
| <b>Budget Activity 02: Drug Demand Reduction Program</b>                                                                                                                                                                                                            |                                                             | 134,313 |                                                      |        |                                                | 4,000                |                                                           | 138,313   |
| <b>FY 2024 Appropriated Base</b>                                                                                                                                                                                                                                    |                                                             | 134,313 |                                                      |        |                                                | 4,000                |                                                           | 138,313   |
| 1 / Program increase - Young Marine                                                                                                                                                                                                                                 |                                                             |         |                                                      |        |                                                | 4,000                |                                                           |           |
| <b>Subtotal Budget Activity 02: Drug Demand Reduction Program</b>                                                                                                                                                                                                   |                                                             | 134,313 |                                                      |        |                                                | 4,000                |                                                           | 138,313   |
| <b>Subtotal DEPSDDR</b>                                                                                                                                                                                                                                             |                                                             | 134,313 |                                                      |        |                                                | 4,000                |                                                           | 138,313   |
| <b>Grand Total Drug Interdiction and Counter-Drug Activities, Defense, 2024/2024</b>                                                                                                                                                                                |                                                             | 886,426 |                                                      |        |                                                | 290,635              |                                                           | 1,177,061 |
| <b>Financing</b>                                                                                                                                                                                                                                                    |                                                             |         |                                                      |        |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 886,426 |                                                      |        |                                                | 290,635              |                                                           | 1,177,061 |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                            |                                                             | 886,426 |                                                      |        |                                                | 290,635              |                                                           | 1,177,061 |
| <b>Footnotes:</b>                                                                                                                                                                                                                                                   |                                                             |         |                                                      |        |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |         |                                                      |        |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|--------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                             |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                       |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Environmental Restoration Accounts, Defense, 2024/XXXX (0810DX)    |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                                    |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                                          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                  | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Defense Wide                                                       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 04: Defense-Wide                                   |                                                             | 8,965    |                                                      |          |                                                |                      |                                                           | 8,965    |
| FY 2024 Appropriated Base                                          |                                                             | 8,965    |                                                      |          |                                                |                      |                                                           | 8,965    |
| Subtotal Budget Activity 04: Defense-Wide                          |                                                             | 8,965    |                                                      |          |                                                |                      |                                                           | 8,965    |
| Subtotal Defense Wide                                              |                                                             | 8,965    |                                                      |          |                                                |                      |                                                           | 8,965    |
| Grand Total Environmental Restoration Accounts, Defense, 2024/XXXX |                                                             | 8,965    |                                                      |          |                                                |                      |                                                           | 8,965    |
| Financing                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                  |                                                             | 8,965    |                                                      |          |                                                |                      |                                                           | 8,965    |
| TOTAL FINANCING - FY 2024 PROGRAM                                  |                                                             | 8,965    |                                                      |          |                                                |                      |                                                           | 8,965    |



| Base for Reprogramming Actions                                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                   |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Environmental Restoration, Formerly Used Defense Sites , 2024/XXXX (0811DX)    |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
|                                                                                |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Line Item                                                                      | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                              | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Defense Wide                                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 05: Defense-Wide                                               |                                                             | 232,806  |                                                      |          |                                                |                      |                                                           | 232,806  |
| FY 2024 Appropriated Base                                                      |                                                             | 232,806  |                                                      |          |                                                |                      |                                                           | 232,806  |
| Subtotal Budget Activity 05: Defense-Wide                                      |                                                             | 232,806  |                                                      |          |                                                |                      |                                                           | 232,806  |
| Subtotal Defense Wide                                                          |                                                             | 232,806  |                                                      |          |                                                |                      |                                                           | 232,806  |
| Grand Total Environmental Restoration, Formerly Used Defense Sites , 2024/XXXX |                                                             | 232,806  |                                                      |          |                                                |                      |                                                           | 232,806  |
| Financing                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| APPROPRIATION, P.L. 118-47 (Base)                                              |                                                             | 232,806  |                                                      |          |                                                |                      |                                                           | 232,806  |
| TOTAL FINANCING - FY 2024 PROGRAM                                              |                                                             | 232,806  |                                                      |          |                                                |                      |                                                           | 232,806  |

| Base for Reprogramming Actions                                                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                       |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Defense-Wide, 2024/2026 (0300D)                                                       |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                          | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                    | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Chemical and Biological Defense Program</b>                                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 03: Chemical/Biological Defense</b>                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>03 Chemical Biological Situational Awareness</b>                                                |                                                             | 159,884     |                                                      |             |                                                | -10,253              |                                                           | 149,631     |
| <b>FY 2024 Appropriated Base</b>                                                                   |                                                             | 159,884     |                                                      |             |                                                | -10,253              |                                                           | 149,631     |
| 2 / Aerosol and vapor chemical agent detector early to need                                        |                                                             |             |                                                      |             |                                                | -2,458               |                                                           |             |
| 2 / Joint bio tactical detection system early to need                                              |                                                             |             |                                                      |             |                                                | -7,025               |                                                           |             |
| 2 / Joint chemical agent detector solid liquid adaptor unit cost savings                           |                                                             |             |                                                      |             |                                                | -770                 |                                                           |             |
| <b>03 CB Protection &amp; Hazard Mitigation</b>                                                    |                                                             | 231,826     |                                                      |             |                                                | 7,429                |                                                           | 239,255     |
| <b>FY 2024 Appropriated Base</b>                                                                   |                                                             | 231,826     |                                                      |             |                                                | 7,429                |                                                           | 239,255     |
| 1,4 / Program increase - protective clothing                                                       |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 1,4 / Program increase - smallpox antiviral treatment                                              |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 2 / Advanced anticonvulsant system support cost excess growth                                      |                                                             |             |                                                      |             |                                                | -432                 |                                                           |             |
| 2 / Special purpose unit rapid capability development and deployment early to need                 |                                                             |             |                                                      |             |                                                | -3,756               |                                                           |             |
| 2 / Uniform integrated protective ensemble family of systems air excess engineering support growth |                                                             |             |                                                      |             |                                                | -383                 |                                                           |             |
| <b>Subtotal Budget Activity 03: Chemical/Biological Defense</b>                                    |                                                             | 391,710     |                                                      |             |                                                | -2,824               |                                                           | 388,886     |
| <b>Subtotal Chemical and Biological Defense Program</b>                                            |                                                             | 391,710     |                                                      |             |                                                | -2,824               |                                                           | 388,886     |
| <b>Classified Programs</b>                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 01: Major equipment</b>                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Classified Programs</b>                                                                      |                                                             | 658,529     |                                                      |             |                                                | 11,396               |                                                           | 669,925     |
| <b>FY 2024 Appropriated Base</b>                                                                   |                                                             | 658,529     |                                                      |             |                                                | 11,396               |                                                           | 669,925     |
| 1,4 / Classified adjustment                                                                        |                                                             |             |                                                      |             |                                                | 11,396               |                                                           |             |
| <b>Subtotal Budget Activity 01: Major equipment</b>                                                |                                                             | 658,529     |                                                      |             |                                                | 11,396               |                                                           | 669,925     |
| <b>Subtotal Classified Programs</b>                                                                |                                                             | 658,529     |                                                      |             |                                                | 11,396               |                                                           | 669,925     |
| <b>Defense Counterintelligence and Security Agency</b>                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 01: Major equipment</b>                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Major Equipment</b>                                                                          |                                                             | 2,135       |                                                      |             |                                                |                      |                                                           | 2,135       |
| <b>FY 2024 Appropriated Base</b>                                                                   |                                                             | 2,135       |                                                      |             |                                                |                      |                                                           | 2,135       |
| <b>Subtotal Budget Activity 01: Major equipment</b>                                                |                                                             | 2,135       |                                                      |             |                                                |                      |                                                           | 2,135       |
| <b>Subtotal Defense Counterintelligence and Security Agency</b>                                    |                                                             | 2,135       |                                                      |             |                                                |                      |                                                           | 2,135       |
| <b>Defense Human Resource Activities</b>                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 01: Major equipment</b>                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Personnel Administration</b>                                                                 |                                                             | 3,704       |                                                      |             |                                                |                      |                                                           | 3,704       |
| <b>FY 2024 Appropriated Base</b>                                                                   |                                                             | 3,704       |                                                      |             |                                                |                      |                                                           | 3,704       |
| <b>Subtotal Budget Activity 01: Major equipment</b>                                                |                                                             | 3,704       |                                                      |             |                                                |                      |                                                           | 3,704       |
| <b>Subtotal Defense Human Resource Activities</b>                                                  |                                                             | 3,704       |                                                      |             |                                                |                      |                                                           | 3,704       |

| Base for Reprogramming Actions                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Defense-Wide, 2024/2026 (0300D)                              |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Defense Information Systems Agency</b>                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 01: Major equipment</b>                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Information Systems Security</b>                                    |                                                             | 12,275      |                                                      |             |                                                | -2,263               |                                                           | 10,012      |
| FY 2024 Appropriated Base                                                 |                                                             | 12,275      |                                                      |             |                                                | -2,263               |                                                           | 10,012      |
| 2 / Thunderdome ahead of need                                             |                                                             |             |                                                      |             |                                                | -2,263               |                                                           |             |
| <b>01 Teleport Program</b>                                                |                                                             | 42,399      |                                                      |             |                                                | -8,000               |                                                           | 34,399      |
| FY 2024 Appropriated Base                                                 |                                                             | 42,399      |                                                      |             |                                                | -8,000               |                                                           | 34,399      |
| 2 / SOMSAT insufficient justification                                     |                                                             |             |                                                      |             |                                                | -8,000               |                                                           |             |
| <b>01 Items Less Than \$5 Million</b>                                     |                                                             | 47,538      |                                                      |             |                                                |                      |                                                           | 47,538      |
| FY 2024 Appropriated Base                                                 |                                                             | 47,538      |                                                      |             |                                                |                      |                                                           | 47,538      |
| <b>01 Defense Information System Network</b>                              |                                                             | 39,472      |                                                      |             |                                                | 4,700                |                                                           | 44,172      |
| FY 2024 Appropriated Base                                                 |                                                             | 39,472      |                                                      |             |                                                | 4,700                |                                                           | 44,172      |
| 1,4 / Program increase - unified video dissemination system for INDOPACOM |                                                             |             |                                                      |             |                                                | 4,700                |                                                           |             |
| <b>01 White House Communication Agency</b>                                |                                                             | 118,523     |                                                      |             |                                                | -7,400               |                                                           | 111,123     |
| FY 2024 Appropriated Base                                                 |                                                             | 118,523     |                                                      |             |                                                | -7,400               |                                                           | 111,123     |
| 2 / Ahead of need                                                         |                                                             |             |                                                      |             |                                                | -7,400               |                                                           |             |
| <b>01 Senior Leadership Enterprise</b>                                    |                                                             | 94,591      |                                                      |             |                                                |                      |                                                           | 94,591      |
| FY 2024 Appropriated Base                                                 |                                                             | 94,591      |                                                      |             |                                                |                      |                                                           | 94,591      |
| <b>01 Joint Regional Security Stacks (JRSS)</b>                           |                                                             | 22,714      |                                                      |             |                                                |                      |                                                           | 22,714      |
| FY 2024 Appropriated Base                                                 |                                                             | 22,714      |                                                      |             |                                                |                      |                                                           | 22,714      |
| <b>01 Joint Service Provider</b>                                          |                                                             | 107,637     |                                                      |             |                                                | -5,000               |                                                           | 102,637     |
| FY 2024 Appropriated Base                                                 |                                                             | 107,637     |                                                      |             |                                                | -5,000               |                                                           | 102,637     |
| 2 / Program growth insufficient justification                             |                                                             |             |                                                      |             |                                                | -5,000               |                                                           |             |
| <b>01 Fourth Estate Network Optimization (4ENO)</b>                       |                                                             | 33,047      |                                                      |             |                                                | -3,370               |                                                           | 29,677      |
| FY 2024 Appropriated Base                                                 |                                                             | 33,047      |                                                      |             |                                                | -3,370               |                                                           | 29,677      |
| 2 / Agency migrations late contract awards                                |                                                             |             |                                                      |             |                                                | -3,370               |                                                           |             |
| <b>Subtotal Budget Activity 01: Major equipment</b>                       |                                                             | 518,196     |                                                      |             |                                                | -21,333              |                                                           | 496,863     |
| <b>Subtotal Defense Information Systems Agency</b>                        |                                                             | 518,196     |                                                      |             |                                                | -21,333              |                                                           | 496,863     |
| <b>Defense Logistics Agency</b>                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 01: Major equipment</b>                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Major Equipment</b>                                                 |                                                             | 30,355      |                                                      |             |                                                | -221                 |                                                           | 30,134      |
| FY 2024 Appropriated Base                                                 |                                                             | 30,355      |                                                      |             |                                                | -221                 |                                                           | 30,134      |
| 2 / PCMV lack of acquisition plan                                         |                                                             |             |                                                      |             |                                                | -221                 |                                                           |             |
| <b>Subtotal Budget Activity 01: Major equipment</b>                       |                                                             | 30,355      |                                                      |             |                                                | -221                 |                                                           | 30,134      |
| <b>Subtotal Defense Logistics Agency</b>                                  |                                                             | 30,355      |                                                      |             |                                                | -221                 |                                                           | 30,134      |
| <b>Defense Media Activity</b>                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 01: Major equipment</b>                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>01 Major Equipment</b>                                                 |                                                             | 13,012      |                                                      |             |                                                |                      |                                                           | 13,012      |
| FY 2024 Appropriated Base                                                 |                                                             | 13,012      |                                                      |             |                                                |                      |                                                           | 13,012      |
| <b>Subtotal Budget Activity 01: Major equipment</b>                       |                                                             | 13,012      |                                                      |             |                                                |                      |                                                           | 13,012      |
| <b>Subtotal Defense Media Activity</b>                                    |                                                             | 13,012      |                                                      |             |                                                |                      |                                                           | 13,012      |

| Base for Reprogramming Actions                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                      |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Defense-Wide, 2024/2026 (0300D)      |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                         | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                   | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Defense POW/MIA Accounting Agency                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Major equipment               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Major Equipment, DPAA                          | 10                                                          | 516         |                                                      |             |                                                |                      | 10                                                        | 516         |
| FY 2024 Appropriated Base                         | 10                                                          | 516         |                                                      |             |                                                |                      | 10                                                        | 516         |
| Subtotal Budget Activity 01: Major equipment      |                                                             | 516         |                                                      |             |                                                |                      |                                                           | 516         |
| Subtotal Defense POW/MIA Accounting Agency        |                                                             | 516         |                                                      |             |                                                |                      |                                                           | 516         |
| Defense Threat Reduction Agency                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Major equipment               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Vehicles                                       |                                                             | 366         |                                                      |             |                                                | -10                  |                                                           | 356         |
| FY 2024 Appropriated Base                         |                                                             | 366         |                                                      |             |                                                | -10                  |                                                           | 356         |
| 2 / Early to need                                 |                                                             |             |                                                      |             |                                                | -10                  |                                                           |             |
| 01 Other Major Equipment                          |                                                             | 12,787      |                                                      |             |                                                |                      |                                                           | 12,787      |
| FY 2024 Appropriated Base                         |                                                             | 12,787      |                                                      |             |                                                |                      |                                                           | 12,787      |
| 01 DTRA Cyber Activities                          |                                                             | 21,413      |                                                      |             |                                                | -1,449               |                                                           | 19,964      |
| FY 2024 Appropriated Base                         |                                                             | 21,413      |                                                      |             |                                                | -1,449               |                                                           | 19,964      |
| 2 / Ahead of need                                 |                                                             |             |                                                      |             |                                                | -1,449               |                                                           |             |
| Subtotal Budget Activity 01: Major equipment      |                                                             | 34,566      |                                                      |             |                                                | -1,459               |                                                           | 33,107      |
| Subtotal Defense Threat Reduction Agency          |                                                             | 34,566      |                                                      |             |                                                | -1,459               |                                                           | 33,107      |
| Department of Defense Education Activity          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Major equipment               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Automation/Educational Support & Logistics     |                                                             | 1,358       |                                                      |             |                                                |                      |                                                           | 1,358       |
| FY 2024 Appropriated Base                         |                                                             | 1,358       |                                                      |             |                                                |                      |                                                           | 1,358       |
| Subtotal Budget Activity 01: Major equipment      |                                                             | 1,358       |                                                      |             |                                                |                      |                                                           | 1,358       |
| Subtotal Department of Defense Education Activity |                                                             | 1,358       |                                                      |             |                                                |                      |                                                           | 1,358       |
| Missile Defense Agency                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Major equipment               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 THAAD                                          | 11                                                          | 216,782     |                                                      |             |                                                |                      | 11                                                        | 216,782     |
| FY 2024 Appropriated Base                         | 11                                                          | 216,782     |                                                      |             |                                                |                      | 11                                                        | 216,782     |
| 01 Aegis BMD                                      | 27                                                          | 374,756     |                                                      |             |                                                |                      | 27                                                        | 374,756     |
| FY 2024 Appropriated Base                         | 27                                                          | 374,756     |                                                      |             |                                                |                      | 27                                                        | 374,756     |
| 01 BMDS AN/TPY-2 Radars                           |                                                             | 29,108      |                                                      |             |                                                |                      |                                                           | 29,108      |
| FY 2024 Appropriated Base                         |                                                             | 29,108      |                                                      |             |                                                |                      |                                                           | 29,108      |
| 01 SM-3 IIAs                                      | 12                                                          | 432,824     |                                                      |             |                                                |                      | 12                                                        | 432,824     |
| FY 2024 Appropriated Base                         | 12                                                          | 432,824     |                                                      |             |                                                |                      | 12                                                        | 432,824     |
| 01 Arrow 3 Upper Tier Systems                     | 1                                                           | 80,000      |                                                      |             |                                                |                      | 1                                                         | 80,000      |
| FY 2024 Appropriated Base                         | 1                                                           | 80,000      |                                                      |             |                                                |                      | 1                                                         | 80,000      |
| 01 Short Range Ballistic Missile Defense (SRBMD)  | 1                                                           | 40,000      |                                                      |             |                                                |                      | 1                                                         | 40,000      |
| FY 2024 Appropriated Base                         | 1                                                           | 40,000      |                                                      |             |                                                |                      | 1                                                         | 40,000      |
| 01 Defense of Guam Procurement                    | 1                                                           | 169,627     |                                                      |             |                                                |                      | 1                                                         | 169,627     |
| FY 2024 Appropriated Base                         | 1                                                           | 169,627     |                                                      |             |                                                |                      | 1                                                         | 169,627     |

| Base for Reprogramming Actions                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|-------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                  |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Procurement, Defense-Wide, 2024/2026 (0300D)                                  |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                     | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                             | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| 01 Aegis Ashore Phase III                                                     |                                                             | 2,390     |                                                      |          |                                                |                      |                                                           | 2,390     |
| FY 2024 Appropriated Base                                                     |                                                             | 2,390     |                                                      |          |                                                |                      |                                                           | 2,390     |
| 01 Iron Dome                                                                  | 1                                                           | 80,000    |                                                      |          |                                                |                      | 1                                                         | 80,000    |
| FY 2024 Appropriated Base                                                     | 1                                                           | 80,000    |                                                      |          |                                                |                      | 1                                                         | 80,000    |
| 01 Aegis BMD Hardware and Software                                            | 9                                                           | 27,825    |                                                      |          |                                                |                      | 9                                                         | 27,825    |
| FY 2024 Appropriated Base                                                     | 9                                                           | 27,825    |                                                      |          |                                                |                      | 9                                                         | 27,825    |
| Subtotal Budget Activity 01: Major equipment                                  |                                                             | 1,453,312 |                                                      |          |                                                |                      |                                                           | 1,453,312 |
| Subtotal Missile Defense Agency                                               |                                                             | 1,453,312 |                                                      |          |                                                |                      |                                                           | 1,453,312 |
| OSD                                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Budget Activity 01: Major equipment                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 01 Major Equipment, OSD                                                       |                                                             | 286,006   |                                                      |          |                                                | 122,000              |                                                           | 408,006   |
| FY 2024 Appropriated Base                                                     |                                                             | 286,006   |                                                      |          |                                                | 122,000              |                                                           | 408,006   |
| 1,4 / Program increase - APFIT                                                |                                                             |           |                                                      |          |                                                | 200,000              |                                                           |           |
| 1,4 / Program increase - hearing protection                                   |                                                             |           |                                                      |          |                                                | 30,000               |                                                           |           |
| 2 / Program decrease - Mentor Protege Program underexecution                  |                                                             |           |                                                      |          |                                                | -8,000               |                                                           |           |
| Air Force physical security systems - OSD requested transfer to OP,AF line 34 |                                                             |           |                                                      |          |                                                | -46,500              |                                                           |           |
| Counter small unmanned aerial system - OSD requested transfer to OP,A line 76 |                                                             |           |                                                      |          |                                                | -21,250              |                                                           |           |
| Warrior systems <\$5M - OSD requested transfer to P,DW line 75                |                                                             |           |                                                      |          |                                                | -32,250              |                                                           |           |
| Subtotal Budget Activity 01: Major equipment                                  |                                                             | 286,006   |                                                      |          |                                                | 122,000              |                                                           | 408,006   |
| Subtotal OSD                                                                  |                                                             | 286,006   |                                                      |          |                                                | 122,000              |                                                           | 408,006   |
| Special Operations Command                                                    |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Budget Activity 02: Special Operations Command                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 02 Armed Overwatch/Targeting                                                  | 12                                                          | 266,846   |                                                      |          |                                                | -2,158               | 12                                                        | 264,688   |
| FY 2024 Appropriated Base                                                     | 12                                                          | 266,846   |                                                      |          |                                                | -2,158               | 12                                                        | 264,688   |
| 2 / Support equipment previously funded                                       |                                                             |           |                                                      |          |                                                | -2,158               |                                                           |           |
| 02 Manned ISR                                                                 |                                                             | 7,000     |                                                      |          |                                                | -1,000               |                                                           | 6,000     |
| FY 2024 Appropriated Base                                                     |                                                             | 7,000     |                                                      |          |                                                | -1,000               |                                                           | 6,000     |
| 2 / low cost modifications carryover                                          |                                                             |           |                                                      |          |                                                | -1,000               |                                                           |           |
| 02 MC-12                                                                      |                                                             | 600       |                                                      |          |                                                |                      |                                                           | 600       |
| FY 2024 Appropriated Base                                                     |                                                             | 600       |                                                      |          |                                                |                      |                                                           | 600       |
| 02 Rotary Wing Upgrades and Sustainment                                       |                                                             | 261,012   |                                                      |          |                                                | 9,354                |                                                           | 270,366   |
| FY 2024 Appropriated Base                                                     |                                                             | 261,012   |                                                      |          |                                                | 9,354                |                                                           | 270,366   |
| 1,4 / Program increase - degraded visual environment pilotage system          |                                                             |           |                                                      |          |                                                | 15,000               |                                                           |           |
| 2 / ASE B-kits early to need                                                  |                                                             |           |                                                      |          |                                                | -5,646               |                                                           |           |
| 02 Unmanned ISR                                                               |                                                             | 26,997    |                                                      |          |                                                | 2,500                |                                                           | 29,497    |
| FY 2024 Appropriated Base                                                     |                                                             | 26,997    |                                                      |          |                                                | 2,500                |                                                           | 29,497    |
| 1,4 / Program increase - SOCOM ISR                                            |                                                             |           |                                                      |          |                                                | 2,500                |                                                           |           |

| Base for Reprogramming Actions                                        |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                          |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Procurement, Defense-Wide, 2024/2026 (0300D)                          |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                             | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                     | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| 02 Non-Standard Aviation                                              |                                                             | 25,782   |                                                      |          |                                                | -5,000               |                                                           | 20,782   |
| FY 2024 Appropriated Base                                             |                                                             | 25,782   |                                                      |          |                                                | -5,000               |                                                           | 20,782   |
| 2 / Unjustified request - theater basing initiatives                  |                                                             |          |                                                      |          |                                                | -5,000               |                                                           |          |
| 02 U-28                                                               |                                                             | 7,198    |                                                      |          |                                                | -1,283               |                                                           | 5,915    |
| FY 2024 Appropriated Base                                             |                                                             | 7,198    |                                                      |          |                                                | -1,283               |                                                           | 5,915    |
| 2 / Low cost modifications unjustified request                        |                                                             |          |                                                      |          |                                                | -1,283               |                                                           |          |
| 02 MH-47 Chinook                                                      |                                                             | 149,883  |                                                      |          |                                                | 74,400               |                                                           | 224,283  |
| FY 2024 Appropriated Base                                             |                                                             | 149,883  |                                                      |          |                                                | 74,400               |                                                           | 224,283  |
| 1,4 / Program increase - SOCOM operational loss                       |                                                             |          |                                                      |          |                                                | 74,400               |                                                           |          |
| 02 CV-22 Modification                                                 |                                                             | 75,981   |                                                      |          |                                                |                      |                                                           | 75,981   |
| FY 2024 Appropriated Base                                             |                                                             | 75,981   |                                                      |          |                                                |                      |                                                           | 75,981   |
| 02 MQ-9 Unmanned Aerial Vehicle                                       |                                                             | 17,684   |                                                      |          |                                                |                      |                                                           | 17,684   |
| FY 2024 Appropriated Base                                             |                                                             | 17,684   |                                                      |          |                                                |                      |                                                           | 17,684   |
| 02 Precision Strike Package                                           |                                                             | 108,497  |                                                      |          |                                                | -4,117               |                                                           | 104,380  |
| FY 2024 Appropriated Base                                             |                                                             | 108,497  |                                                      |          |                                                | -4,117               |                                                           | 104,380  |
| 2 / B-kits unit cost growth                                           |                                                             |          |                                                      |          |                                                | -4,117               |                                                           |          |
| 02 AC/MC-130J                                                         |                                                             | 319,754  |                                                      |          |                                                | -6,833               |                                                           | 312,921  |
| FY 2024 Appropriated Base                                             |                                                             | 319,754  |                                                      |          |                                                | -6,833               |                                                           | 312,921  |
| 1,4 / Program increase - MC-130J airborne mission networking upgrades |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| 2 / RFCM A-kit unit cost growth                                       |                                                             |          |                                                      |          |                                                | -833                 |                                                           |          |
| 2 / RFCM interim contractor support previously funded                 |                                                             |          |                                                      |          |                                                | -1,000               |                                                           |          |
| 2 / RFCM tech refresh early to need                                   |                                                             |          |                                                      |          |                                                | -15,000              |                                                           |          |
| 02 C-130 Modifications                                                |                                                             | 18,796   |                                                      |          |                                                |                      |                                                           | 18,796   |
| FY 2024 Appropriated Base                                             |                                                             | 18,796   |                                                      |          |                                                |                      |                                                           | 18,796   |
| 02 Underwater Systems                                                 |                                                             | 66,111   |                                                      |          |                                                | 7,000                |                                                           | 73,111   |
| FY 2024 Appropriated Base                                             |                                                             | 66,111   |                                                      |          |                                                | 7,000                |                                                           | 73,111   |
| 1,4 / Program increase - deep submergence collective propulsion       |                                                             |          |                                                      |          |                                                | 7,000                |                                                           |          |
| 02 Ordnance Items <\$5M                                               |                                                             | 147,831  |                                                      |          |                                                | -798                 |                                                           | 147,033  |
| FY 2024 Appropriated Base                                             |                                                             | 147,831  |                                                      |          |                                                | -798                 |                                                           | 147,033  |
| 2 / GOPSS man-packable PSS munitions unit cost growth                 |                                                             |          |                                                      |          |                                                | -798                 |                                                           |          |
| 02 Intelligence Systems                                               |                                                             | 203,400  |                                                      |          |                                                | 5,000                |                                                           | 208,400  |
| FY 2024 Appropriated Base                                             |                                                             | 203,400  |                                                      |          |                                                | 5,000                |                                                           | 208,400  |
| 1,4 / Program increase - family of unmanned ground systems            |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 02 Distributed Common Ground/Surface Systems                          |                                                             | 5,718    |                                                      |          |                                                |                      |                                                           | 5,718    |
| FY 2024 Appropriated Base                                             |                                                             | 5,718    |                                                      |          |                                                |                      |                                                           | 5,718    |
| 02 Other Items <\$5M                                                  |                                                             | 108,816  |                                                      |          |                                                | -2,685               |                                                           | 106,131  |
| FY 2024 Appropriated Base                                             |                                                             | 108,816  |                                                      |          |                                                | -2,685               |                                                           | 106,131  |
| 2 / BDP light early to need                                           |                                                             |          |                                                      |          |                                                | -1,685               |                                                           |          |
| 2 / Integration excess growth                                         |                                                             |          |                                                      |          |                                                | -1,000               |                                                           |          |

| Base for Reprogramming Actions                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                            |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Procurement, Defense-Wide, 2024/2026 (0300D)            |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                               | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                         | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 02                                                      | Combatant Craft Systems                                     | 55,064      |                                                      |             |                                                |                      |                                                           | 55,064      |
|                                                         | FY 2024 Appropriated Base                                   | 55,064      |                                                      |             |                                                |                      |                                                           | 55,064      |
| 02                                                      | Special Programs                                            | 20,412      |                                                      |             |                                                |                      |                                                           | 20,412      |
|                                                         | FY 2024 Appropriated Base                                   | 20,412      |                                                      |             |                                                |                      |                                                           | 20,412      |
| 02                                                      | Tactical Vehicles                                           | 56,561      |                                                      |             |                                                | 10,000               |                                                           | 66,561      |
|                                                         | FY 2024 Appropriated Base                                   | 56,561      |                                                      |             |                                                | 10,000               |                                                           | 66,561      |
|                                                         | 1,4 / Program increase - GMV 1.1                            |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 02                                                      | Warrior Systems <\$5M                                       | 329,837     |                                                      |             |                                                | 78,863               |                                                           | 408,700     |
|                                                         | FY 2024 Appropriated Base                                   | 329,837     |                                                      |             |                                                | 78,863               |                                                           | 408,700     |
|                                                         | 1,4 / Program increase - CUAS group 3 defeat acceleration   |             |                                                      |             |                                                | 40,613               |                                                           |             |
|                                                         | 1,4 / Program increase - enhanced night vision devices      |             |                                                      |             |                                                | 1,000                |                                                           |             |
|                                                         | 1,4 / Program increase - resilient waveform communications  |             |                                                      |             |                                                | 5,000                |                                                           |             |
|                                                         | Program increase - OSD requested transfer from line 2       |             |                                                      |             |                                                | 32,250               |                                                           |             |
| 02                                                      | Combat Mission Requirements                                 | 4,987       |                                                      |             |                                                |                      |                                                           | 4,987       |
|                                                         | FY 2024 Appropriated Base                                   | 4,987       |                                                      |             |                                                |                      |                                                           | 4,987       |
| 02                                                      | Operational Enhancements Intelligence                       | 23,639      |                                                      |             |                                                |                      |                                                           | 23,639      |
|                                                         | FY 2024 Appropriated Base                                   | 23,639      |                                                      |             |                                                |                      |                                                           | 23,639      |
| 02                                                      | Operational Enhancements                                    | 322,341     |                                                      |             |                                                |                      |                                                           | 322,341     |
|                                                         | FY 2024 Appropriated Base                                   | 322,341     |                                                      |             |                                                |                      |                                                           | 322,341     |
| Subtotal Budget Activity 02: Special Operations Command |                                                             | 2,630,747   |                                                      |             |                                                | 163,243              |                                                           | 2,793,990   |
| Subtotal Special Operations Command                     |                                                             | 2,630,747   |                                                      |             |                                                | 163,243              |                                                           | 2,793,990   |
| The Joint Staff                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Major equipment                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01                                                      | Major Equipment, TJS                                        | 3,747       |                                                      |             |                                                |                      |                                                           | 3,747       |
|                                                         | FY 2024 Appropriated Base                                   | 3,747       |                                                      |             |                                                |                      |                                                           | 3,747       |
| Subtotal Budget Activity 01: Major equipment            |                                                             | 3,747       |                                                      |             |                                                |                      |                                                           | 3,747       |
| Subtotal The Joint Staff                                |                                                             | 3,747       |                                                      |             |                                                |                      |                                                           | 3,747       |
| US Cyber Command                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Major equipment                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01                                                      | Cyberspace Operations                                       | 129,082     |                                                      |             |                                                | -35,102              |                                                           | 93,980      |
|                                                         | FY 2024 Appropriated Base                                   | 129,082     |                                                      |             |                                                | -35,102              |                                                           | 93,980      |
|                                                         | 2 / Unjustified growth - DMSS                               |             |                                                      |             |                                                | -4,445               |                                                           |             |
|                                                         | 2 / Unjustified growth - joint common access platform       |             |                                                      |             |                                                | -22,159              |                                                           |             |
|                                                         | 2 / Unjustified growth - training                           |             |                                                      |             |                                                | -8,498               |                                                           |             |
| Subtotal Budget Activity 01: Major equipment            |                                                             | 129,082     |                                                      |             |                                                | -35,102              |                                                           | 93,980      |
| Subtotal US Cyber Command                               |                                                             | 129,082     |                                                      |             |                                                | -35,102              |                                                           | 93,980      |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Procurement, Defense-Wide, 2024/2026 (0300D)                                                                                                                                                                                                                        |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Grand Total Procurement, Defense-Wide, 2024/2026                                                                                                                                                                                                                    |                                                             | 6,156,975 |                                                      |          |                                                | 235,700              |                                                           | 6,392,675 |
| Financing                                                                                                                                                                                                                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 6,156,975 |                                                      |          |                                                | 235,700              |                                                           | 6,392,675 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 6,156,975 |                                                      |          |                                                | 235,700              |                                                           | 6,392,675 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |                                                             |           |                                                      |          |                                                |                      |                                                           |           |



| Base for Reprogramming Actions                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                            |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| National Guard and Reserve Equipment, 2024/2026 (0350D) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                               | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                         | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Air Force</b>                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Reserve Equipment                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Miscellaneous Equipment, AF Reserve                  |                                                             |             |                                                      |             |                                                | 155,000              |                                                           | 155,000     |
| FY 2024 Appropriated Base                               |                                                             |             |                                                      |             |                                                | 155,000              |                                                           | 155,000     |
| 1,4 / Program increase - miscellaneous equipment        |                                                             |             |                                                      |             |                                                | 155,000              |                                                           |             |
| Subtotal Budget Activity 01: Reserve Equipment          |                                                             |             |                                                      |             |                                                | 155,000              |                                                           | 155,000     |
| Budget Activity 02: National Guard Equipment            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 Miscellaneous Equipment, Air National Guard          |                                                             |             |                                                      |             |                                                | 300,000              |                                                           | 300,000     |
| FY 2024 Appropriated Base                               |                                                             |             |                                                      |             |                                                | 300,000              |                                                           | 300,000     |
| 1,4 / Program increase - miscellaneous equipment        |                                                             |             |                                                      |             |                                                | 300,000              |                                                           |             |
| Subtotal Budget Activity 02: National Guard Equipment   |                                                             |             |                                                      |             |                                                | 300,000              |                                                           | 300,000     |
| Subtotal Air Force                                      |                                                             |             |                                                      |             |                                                | 455,000              |                                                           | 455,000     |
| <b>Army</b>                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Reserve Equipment                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Miscellaneous Equipment, Army Reserve                |                                                             |             |                                                      |             |                                                | 155,000              |                                                           | 155,000     |
| FY 2024 Appropriated Base                               |                                                             |             |                                                      |             |                                                | 155,000              |                                                           | 155,000     |
| 1,4 / Program increase - miscellaneous equipment        |                                                             |             |                                                      |             |                                                | 155,000              |                                                           |             |
| Subtotal Budget Activity 01: Reserve Equipment          |                                                             |             |                                                      |             |                                                | 155,000              |                                                           | 155,000     |
| Budget Activity 02: National Guard Equipment            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 Miscellaneous Equipment, Army National Guard         |                                                             |             |                                                      |             |                                                | 310,000              |                                                           | 310,000     |
| FY 2024 Appropriated Base                               |                                                             |             |                                                      |             |                                                | 310,000              |                                                           | 310,000     |
| 1,4 / Program increase - miscellaneous equipment        |                                                             |             |                                                      |             |                                                | 310,000              |                                                           |             |
| Subtotal Budget Activity 02: National Guard Equipment   |                                                             |             |                                                      |             |                                                | 310,000              |                                                           | 310,000     |
| Subtotal Army                                           |                                                             |             |                                                      |             |                                                | 465,000              |                                                           | 465,000     |
| <b>NAVY</b>                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Reserve Equipment                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Miscellaneous Equipment, Navy Reserve                |                                                             |             |                                                      |             |                                                | 57,000               |                                                           | 57,000      |
| FY 2024 Appropriated Base                               |                                                             |             |                                                      |             |                                                | 57,000               |                                                           | 57,000      |
| 1,4 / Program increase - miscellaneous equipment        |                                                             |             |                                                      |             |                                                | 57,000               |                                                           |             |
| 01 Miscellaneous Equipment, Navy Reserve                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Miscellaneous Equipment, Marine Corps Reserve        |                                                             |             |                                                      |             |                                                | 23,000               |                                                           | 23,000      |
| FY 2024 Appropriated Base                               |                                                             |             |                                                      |             |                                                | 23,000               |                                                           | 23,000      |
| 1,4 / Program increase - miscellaneous equipment        |                                                             |             |                                                      |             |                                                | 23,000               |                                                           |             |
| 01 Miscellaneous Equipment, Marine Corps Reserve        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Subtotal Budget Activity 01: Reserve Equipment          |                                                             |             |                                                      |             |                                                | 80,000               |                                                           | 80,000      |
| Subtotal NAVY                                           |                                                             |             |                                                      |             |                                                | 80,000               |                                                           | 80,000      |

| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| National Guard and Reserve Equipment, 2024/2026 (0350D)                                                                                                                                                                                                             |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                                                                                                                     |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Grand Total National Guard and Reserve Equipment, 2024/2026                                                                                                                                                                                                         |                                                             |          |                                                      |          |                                                | 1,000,000            |                                                           | 1,000,000 |
| Financing                                                                                                                                                                                                                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             |          |                                                      |          |                                                | 1,000,000            |                                                           | 1,000,000 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             |          |                                                      |          |                                                | 1,000,000            |                                                           | 1,000,000 |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |           |
| For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                                                 |                                                             |          |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Defense Production Act Purchases, 2024/2028 (0360D)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| OSD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Defense Production Act Purchases                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Defense Production Act Purchases                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             | 968,605     |                                                      |             |                                                | -380,700             |                                                           | 587,905     |
| FY 2024 Appropriated Base                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             | 968,605     |                                                      |             |                                                | -380,700             |                                                           | 587,905     |
| 1,4 / Program increase - aluminum-scandium master alloy production                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - domestic aluminum casting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | 23,000               |                                                           |             |
| 1,4 / Program increase - heavy forging capacity improvement program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - manufacturing of hypersonic components                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - new domestic source of solid rocket motor production and modernization at scale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | 14,300               |                                                           |             |
| 1,4 / Program increase - secure composite shipping containers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |             |                                                      |             |                                                | 9,000                |                                                           |             |
| 2 / Execution risk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                | -450,000             |                                                           |             |
| Subtotal Budget Activity 01: Defense Production Act Purchases                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             | 968,605     |                                                      |             |                                                | -380,700             |                                                           | 587,905     |
| Subtotal OSD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             | 968,605     |                                                      |             |                                                | -380,700             |                                                           | 587,905     |
| Grand Total Defense Production Act Purchases, 2024/2028                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             | 968,605     |                                                      |             |                                                | -380,700             |                                                           | 587,905     |
| Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 968,605     |                                                      |             |                                                | -380,700             |                                                           | 587,905     |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 968,605     |                                                      |             |                                                | -380,700             |                                                           | 587,905     |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.<br>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.<br>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).<br><br>For Procurement, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Chemical Agents and Munitions Destruction, 2024/2024 (0390D)                                 |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                    | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                              | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Army                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Operation and maintenance                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 Chem Demilitarization - O&M                                                               |                                                             | 89,284      |                                                      |             |                                                | -34,199              |                                                           | 55,085      |
| FY 2024 Appropriated Base                                                                    |                                                             | 89,284      |                                                      |             |                                                | -34,199              |                                                           | 55,085      |
| Transfer to 0390D 2024/2025 per PL 118-47, Title VI, Page 46                                 |                                                             |             |                                                      |             |                                                | -34,199              |                                                           |             |
| Subtotal Budget Activity 01: Operation and maintenance                                       |                                                             | 89,284      |                                                      |             |                                                | -34,199              |                                                           | 55,085      |
| Subtotal Army                                                                                |                                                             | 89,284      |                                                      |             |                                                | -34,199              |                                                           | 55,085      |
| Grand Total Chemical Agents and Munitions Destruction, 2024/2024                             |                                                             | 89,284      |                                                      |             |                                                | -34,199              |                                                           | 55,085      |
| Financing                                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                            |                                                             | 89,284      |                                                      |             |                                                | -34,199              |                                                           | 55,085      |
| TOTAL FINANCING - FY 2024 PROGRAM                                                            |                                                             | 89,284      |                                                      |             |                                                | -34,199              |                                                           | 55,085      |
| Footnotes:                                                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

| Base for Reprogramming Actions                                                                                                                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                                                                                                              |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                                                                                                        |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Chemical Agents and Munitions Destruction, 2024/2025 (0390D)                                                                                                        |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
|                                                                                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Line Item                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                                                                                                   | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| Army                                                                                                                                                                |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Budget Activity 01: Operation and maintenance                                                                                                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 01 Chem Demilitarization - O&M                                                                                                                                      |                                                             |           |                                                      |          |                                                | 34,199               |                                                           | 34,199    |
| FY 2024 Appropriated Base                                                                                                                                           |                                                             |           |                                                      |          |                                                | 34,199               |                                                           | 34,199    |
| Transfer from 0390D 2024/2024 per PL 118-47, Title VI, Page 46                                                                                                      |                                                             |           |                                                      |          |                                                | 34,199               |                                                           |           |
| Subtotal Budget Activity 01: Operation and maintenance                                                                                                              |                                                             |           |                                                      |          |                                                | 34,199               |                                                           | 34,199    |
| Budget Activity 02: Research, Development, Test, and Evaluation                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 02 Chem Demilitarization - RDT&E                                                                                                                                    |                                                             | 1,002,560 |                                                      |          |                                                |                      |                                                           | 1,002,560 |
| FY 2024 Appropriated Base                                                                                                                                           |                                                             | 1,002,560 |                                                      |          |                                                |                      |                                                           | 1,002,560 |
| Subtotal Budget Activity 02: Research, Development, Test, and Evaluation                                                                                            |                                                             | 1,002,560 |                                                      |          |                                                |                      |                                                           | 1,002,560 |
| Subtotal Army                                                                                                                                                       |                                                             | 1,002,560 |                                                      |          |                                                | 34,199               |                                                           | 1,036,759 |
| Grand Total Chemical Agents and Munitions Destruction, 2024/2025                                                                                                    |                                                             | 1,002,560 |                                                      |          |                                                | 34,199               |                                                           | 1,036,759 |
| Financing                                                                                                                                                           |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                   |                                                             | 1,002,560 |                                                      |          |                                                | 34,199               |                                                           | 1,036,759 |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                   |                                                             | 1,002,560 |                                                      |          |                                                | 34,199               |                                                           | 1,036,759 |
| Footnotes:                                                                                                                                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Operation and Maintenance, the Below Threshold Reprogramming limitation is \$15 million.                                                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item. |                                                             |           |                                                      |          |                                                |                      |                                                           |           |

| Base for Reprogramming Actions                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                   |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)   |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                      | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| Chemical and Biological Defense Program                                        |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Basic research                                             |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 0601384BP Chemical and Biological Defense Program                           |                                                             | 36,235      |                                                      |             |                                                | -2,749               |                                                           | 33,486      |
| FY 2024 Appropriated Base                                                      |                                                             | 36,235      |                                                      |             |                                                | -2,749               |                                                           | 33,486      |
| 2 / Prior year underexecution                                                  |                                                             |             |                                                      |             |                                                | -2,749               |                                                           |             |
| Subtotal Budget Activity 01: Basic research                                    |                                                             | 36,235      |                                                      |             |                                                | -2,749               |                                                           | 33,486      |
| Budget Activity 02: Applied Research                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 0602384BP Chemical and Biological Defense Program                           |                                                             | 240,610     |                                                      |             |                                                |                      |                                                           | 240,610     |
| FY 2024 Appropriated Base                                                      |                                                             | 240,610     |                                                      |             |                                                |                      |                                                           | 240,610     |
| Subtotal Budget Activity 02: Applied Research                                  |                                                             | 240,610     |                                                      |             |                                                |                      |                                                           | 240,610     |
| Budget Activity 03: Advanced Technology Development                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 03 0603384BP Chemical and Biological Defense Program - Advanced Development    |                                                             | 267,073     |                                                      |             |                                                | -12,036              |                                                           | 255,037     |
| FY 2024 Appropriated Base                                                      |                                                             | 267,073     |                                                      |             |                                                | -12,036              |                                                           | 255,037     |
| 1,4 / Program increase - broad-spectrum indirect antiviral research            |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 2 / Excess growth                                                              |                                                             |             |                                                      |             |                                                | -15,000              |                                                           |             |
| Sec. 8026 FFRDC's (CBDP)                                                       |                                                             |             |                                                      |             |                                                | -36                  |                                                           |             |
| Subtotal Budget Activity 03: Advanced Technology Development                   |                                                             | 267,073     |                                                      |             |                                                | -12,036              |                                                           | 255,037     |
| Budget Activity 04: Advanced Component Development and Prototypes              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 04 0603884BP Chemical and Biological Defense Program - Dem/Val                 |                                                             | 316,853     |                                                      |             |                                                | -24,847              |                                                           | 292,006     |
| FY 2024 Appropriated Base                                                      |                                                             | 316,853     |                                                      |             |                                                | -24,847              |                                                           | 292,006     |
| 2 / Excess growth                                                              |                                                             |             |                                                      |             |                                                | -24,847              |                                                           |             |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes     |                                                             | 316,853     |                                                      |             |                                                | -24,847              |                                                           | 292,006     |
| Budget Activity 05: System Development and Demonstration                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 05 0604384BP Chemical and Biological Defense Program - EMD                     |                                                             | 382,977     |                                                      |             |                                                | -40,863              |                                                           | 342,114     |
| FY 2024 Appropriated Base                                                      |                                                             | 382,977     |                                                      |             |                                                | -40,863              |                                                           | 342,114     |
| 2 / Execution risk                                                             |                                                             |             |                                                      |             |                                                | -20,266              |                                                           |             |
| 2 / Unexecutable growth - autoinjector manufacturer capability                 |                                                             |             |                                                      |             |                                                | -20,597              |                                                           |             |
| Subtotal Budget Activity 05: System Development and Demonstration              |                                                             | 382,977     |                                                      |             |                                                | -40,863              |                                                           | 342,114     |
| Budget Activity 06: Management support                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 06 0605384BP Chemical and Biological Defense Program                           |                                                             | 74,382      |                                                      |             |                                                |                      |                                                           | 74,382      |
| FY 2024 Appropriated Base                                                      |                                                             | 74,382      |                                                      |             |                                                |                      |                                                           | 74,382      |
| Subtotal Budget Activity 06: Management support                                |                                                             | 74,382      |                                                      |             |                                                |                      |                                                           | 74,382      |
| Budget Activity 07: Operational Systems Development                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 07 0607384BP Chemical and Biological Defense (Operational Systems Development) |                                                             | 80,495      |                                                      |             |                                                | -13,333              |                                                           | 67,162      |
| FY 2024 Appropriated Base                                                      |                                                             | 80,495      |                                                      |             |                                                | -13,333              |                                                           | 67,162      |
| 2 / Excess growth                                                              |                                                             |             |                                                      |             |                                                | -13,333              |                                                           |             |
| Subtotal Budget Activity 07: Operational Systems Development                   |                                                             | 80,495      |                                                      |             |                                                | -13,333              |                                                           | 67,162      |
| Subtotal Chemical and Biological Defense Program                               |                                                             | 1,398,625   |                                                      |             |                                                | -93,828              |                                                           | 1,304,797   |

| Base for Reprogramming Actions                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
|------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                             |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                       |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)       |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                          | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                                  | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| <b>Classified Programs</b>                                                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 06: Management support</b>                                      |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 06 999999999 Classified Programs                                                   |                                                             | 36,315    |                                                      |          |                                                |                      |                                                           | 36,315    |
| FY 2024 Appropriated Base                                                          |                                                             | 36,315    |                                                      |          |                                                |                      |                                                           | 36,315    |
| <b>Subtotal Budget Activity 06: Management support</b>                             |                                                             | 36,315    |                                                      |          |                                                |                      |                                                           | 36,315    |
| <b>Budget Activity 07: Operational Systems Development</b>                         |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 07 999999999 Classified Programs                                                   |                                                             | 8,463,742 |                                                      |          |                                                | 287,928              |                                                           | 8,751,670 |
| FY 2024 Appropriated Base                                                          |                                                             | 8,463,742 |                                                      |          |                                                | 287,928              |                                                           | 8,751,670 |
| 1,4 / Classified adjustment                                                        |                                                             |           |                                                      |          |                                                | 345,928              |                                                           |           |
| Transfer adjustment to OSD line 0305245D8Z                                         |                                                             |           |                                                      |          |                                                | -58,000              |                                                           |           |
| <b>Subtotal Budget Activity 07: Operational Systems Development</b>                |                                                             | 8,463,742 |                                                      |          |                                                | 287,928              |                                                           | 8,751,670 |
| <b>Budget Activity 08: Software and digital technology pilot programs</b>          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 08 999999999 Classified Programs                                                   |                                                             | 270,653   |                                                      |          |                                                | -270,653             |                                                           |           |
| FY 2024 Appropriated Base                                                          |                                                             | 270,653   |                                                      |          |                                                | -270,653             |                                                           |           |
| 2 / Classified adjustment                                                          |                                                             |           |                                                      |          |                                                | -270,653             |                                                           |           |
| <b>Subtotal Budget Activity 08: Software and digital technology pilot programs</b> |                                                             | 270,653   |                                                      |          |                                                | -270,653             |                                                           |           |
| <b>Subtotal Classified Programs</b>                                                |                                                             | 8,770,710 |                                                      |          |                                                | 17,275               |                                                           | 8,787,985 |
| <b>Defense Advanced Research Projects Agency</b>                                   |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 01: Basic research</b>                                          |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 01 0601101E Defense Research Sciences                                              |                                                             | 311,531   |                                                      |          |                                                | -7,500               |                                                           | 304,031   |
| FY 2024 Appropriated Base                                                          |                                                             | 311,531   |                                                      |          |                                                | -7,500               |                                                           | 304,031   |
| 2 / Reduce carryover - advanced manufacturing science                              |                                                             |           |                                                      |          |                                                | -7,500               |                                                           |           |
| 01 0601117E Basic Operational Medical Research Science                             |                                                             | 50,430    |                                                      |          |                                                |                      |                                                           | 50,430    |
| FY 2024 Appropriated Base                                                          |                                                             | 50,430    |                                                      |          |                                                |                      |                                                           | 50,430    |
| <b>Subtotal Budget Activity 01: Basic research</b>                                 |                                                             | 361,961   |                                                      |          |                                                | -7,500               |                                                           | 354,461   |
| <b>Budget Activity 02: Applied Research</b>                                        |                                                             |           |                                                      |          |                                                |                      |                                                           |           |
| 02 0602115E Biomedical Technology                                                  |                                                             | 141,081   |                                                      |          |                                                | -26,556              |                                                           | 114,525   |
| FY 2024 Appropriated Base                                                          |                                                             | 141,081   |                                                      |          |                                                | -26,556              |                                                           | 114,525   |
| 2 / Excess growth                                                                  |                                                             |           |                                                      |          |                                                | -26,556              |                                                           |           |
| 02 0602303E Information & Communications Technology                                |                                                             | 333,029   |                                                      |          |                                                | -6,250               |                                                           | 326,779   |
| FY 2024 Appropriated Base                                                          |                                                             | 333,029   |                                                      |          |                                                | -6,250               |                                                           | 326,779   |
| 2 / Efforts previously funded                                                      |                                                             |           |                                                      |          |                                                | -6,250               |                                                           |           |
| 02 0602702E Tactical Technology                                                    |                                                             | 234,549   |                                                      |          |                                                | -22,701              |                                                           | 211,848   |
| FY 2024 Appropriated Base                                                          |                                                             | 234,549   |                                                      |          |                                                | -22,701              |                                                           | 211,848   |
| 2 / Excess growth                                                                  |                                                             |           |                                                      |          |                                                | -22,701              |                                                           |           |
| 02 0602715E Materials and Biological Technology                                    |                                                             | 344,986   |                                                      |          |                                                |                      |                                                           | 344,986   |
| FY 2024 Appropriated Base                                                          |                                                             | 344,986   |                                                      |          |                                                |                      |                                                           | 344,986   |
| 02 0602716E Electronics Technology                                                 |                                                             | 572,662   |                                                      |          |                                                | -54,831              |                                                           | 517,831   |
| FY 2024 Appropriated Base                                                          |                                                             | 572,662   |                                                      |          |                                                | -54,831              |                                                           | 517,831   |
| 1,4 / Program increase - small radio-frequency demonstrator                        |                                                             |           |                                                      |          |                                                | 6,000                |                                                           |           |
| 2 / Program decrease - reduce carryover                                            |                                                             |           |                                                      |          |                                                | -60,831              |                                                           |           |
| <b>Subtotal Budget Activity 02: Applied Research</b>                               |                                                             | 1,626,307 |                                                      |          |                                                | -110,338             |                                                           | 1,515,969 |

| Base for Reprogramming Actions                                               |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
|------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-----------|
| (Dollars in Thousands)                                                       |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
| Appropriation Account Title:                                                 |                                                             |                                                           |                                                      |          |                                                | Fiscal Year Program: |                                                           |           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                             |                                                           |                                                      |          |                                                | 2024                 |                                                           |           |
| Line Item                                                                    | Program Base Presented to Congress in Printed Justification |                                                           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |           |
| a                                                                            | Quantity b                                                  | Amount c                                                  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i  |
| <b>Budget Activity 03: Advanced Technology Development</b>                   |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
| 03 0603286E                                                                  |                                                             | 331,753                                                   |                                                      |          |                                                | -97,810              |                                                           | 233,943   |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                | -97,810              |                                                           | 233,943   |
| 1,4 /                                                                        |                                                             | Program increase - artificial intelligence reinforcements |                                                      |          |                                                | 10,000               |                                                           |           |
| 2 /                                                                          |                                                             | Early to need - liberty lifter                            |                                                      |          |                                                | -8,310               |                                                           |           |
| 2 /                                                                          |                                                             | Excess growth                                             |                                                      |          |                                                | -18,000              |                                                           |           |
| 2 /                                                                          |                                                             | Program termination - tactical boost glide                |                                                      |          |                                                | -81,500              |                                                           |           |
| 03 0603287E                                                                  |                                                             | 134,809                                                   |                                                      |          |                                                | -16,000              |                                                           | 118,809   |
|                                                                              |                                                             | Space Programs and Technology                             |                                                      |          |                                                | -16,000              |                                                           | 118,809   |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                | -16,000              |                                                           | 118,809   |
| 2 /                                                                          |                                                             | Excess growth                                             |                                                      |          |                                                | -16,000              |                                                           |           |
| 03 0603739E                                                                  |                                                             | 254,033                                                   |                                                      |          |                                                |                      |                                                           | 254,033   |
|                                                                              |                                                             | Advanced Electronics Technologies                         |                                                      |          |                                                |                      |                                                           | 254,033   |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                |                      |                                                           | 254,033   |
| 03 0603760E                                                                  |                                                             | 321,591                                                   |                                                      |          |                                                | 25,000               |                                                           | 346,591   |
|                                                                              |                                                             | Command, Control and Communications Systems               |                                                      |          |                                                | 25,000               |                                                           | 346,591   |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                | 25,000               |                                                           | 346,591   |
| 1,4 /                                                                        |                                                             | Classified adjustment                                     |                                                      |          |                                                | 25,000               |                                                           |           |
| 03 0603766E                                                                  |                                                             | 885,425                                                   |                                                      |          |                                                | -22,250              |                                                           | 863,175   |
|                                                                              |                                                             | Network-Centric Warfare Technology                        |                                                      |          |                                                | -22,250              |                                                           | 863,175   |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                | -22,250              |                                                           | 863,175   |
| 2 /                                                                          |                                                             | Classified adjustment                                     |                                                      |          |                                                | -16,000              |                                                           |           |
| 2 /                                                                          |                                                             | Unjustified growth                                        |                                                      |          |                                                | -6,250               |                                                           |           |
| 03 0603767E                                                                  |                                                             | 358,580                                                   |                                                      |          |                                                | -37,232              |                                                           | 321,348   |
|                                                                              |                                                             | Sensor Technology                                         |                                                      |          |                                                | -37,232              |                                                           | 321,348   |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                | -37,232              |                                                           | 321,348   |
| 2 /                                                                          |                                                             | Excess growth                                             |                                                      |          |                                                | -36,530              |                                                           |           |
|                                                                              |                                                             | Sec. 8026 FFRDC's (DARPA)                                 |                                                      |          |                                                | -702                 |                                                           |           |
| Subtotal Budget Activity 03: Advanced Technology Development                 |                                                             | 2,286,191                                                 |                                                      |          |                                                | -148,292             |                                                           | 2,137,899 |
| <b>Budget Activity 06: Management support</b>                                |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
| 06 0605001E                                                                  |                                                             | 99,090                                                    |                                                      |          |                                                |                      |                                                           | 99,090    |
|                                                                              |                                                             | Mission Support                                           |                                                      |          |                                                |                      |                                                           | 99,090    |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                |                      |                                                           | 99,090    |
| 06 0605898E                                                                  |                                                             | 14,833                                                    |                                                      |          |                                                |                      |                                                           | 14,833    |
|                                                                              |                                                             | Management HQ - R&D                                       |                                                      |          |                                                |                      |                                                           | 14,833    |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                |                      |                                                           | 14,833    |
| Subtotal Budget Activity 06: Management support                              |                                                             | 113,923                                                   |                                                      |          |                                                |                      |                                                           | 113,923   |
| Subtotal Defense Advanced Research Projects Agency                           |                                                             | 4,388,382                                                 |                                                      |          |                                                | -266,130             |                                                           | 4,122,252 |
| <b>Defense Contract Audit Agency</b>                                         |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 04: Advanced Component Development and Prototypes</b>     |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
| 04 0300206R                                                                  |                                                             | 2,156                                                     |                                                      |          |                                                |                      |                                                           | 2,156     |
|                                                                              |                                                             | Enterprise Information Technology Systems                 |                                                      |          |                                                |                      |                                                           | 2,156     |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                |                      |                                                           | 2,156     |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes   |                                                             | 2,156                                                     |                                                      |          |                                                |                      |                                                           | 2,156     |
| Subtotal Defense Contract Audit Agency                                       |                                                             | 2,156                                                     |                                                      |          |                                                |                      |                                                           | 2,156     |
| <b>Defense Contract Management Agency</b>                                    |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
| <b>Budget Activity 05: System Development and Demonstration</b>              |                                                             |                                                           |                                                      |          |                                                |                      |                                                           |           |
| 05 0605013BL                                                                 |                                                             | 6,953                                                     |                                                      |          |                                                |                      |                                                           | 6,953     |
|                                                                              |                                                             | Information Technology Development                        |                                                      |          |                                                |                      |                                                           | 6,953     |
|                                                                              |                                                             | FY 2024 Appropriated Base                                 |                                                      |          |                                                |                      |                                                           | 6,953     |
| Subtotal Budget Activity 05: System Development and Demonstration            |                                                             | 6,953                                                     |                                                      |          |                                                |                      |                                                           | 6,953     |



| Base for Reprogramming Actions                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                 |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                    | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                            | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Subtotal Defense Contract Management Agency                                  |                                                             | 6,953    |                                                      |          |                                                |                      |                                                           | 6,953    |
| Defense Counterintelligence and Security Agency                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 07: Operational Systems Development                          |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 07 0604130V Enterprise Security System (ESS)                                 |                                                             | 42,482   |                                                      |          |                                                |                      |                                                           | 42,482   |
| FY 2024 Appropriated Base                                                    |                                                             | 42,482   |                                                      |          |                                                |                      |                                                           | 42,482   |
| 07 0305133V Industrial Security Activities                                   |                                                             | 2,134    |                                                      |          |                                                |                      |                                                           | 2,134    |
| FY 2024 Appropriated Base                                                    |                                                             | 2,134    |                                                      |          |                                                |                      |                                                           | 2,134    |
| 07 0305146V Defense Joint Counterintelligence Activities                     |                                                             | 2,295    |                                                      |          |                                                |                      |                                                           | 2,295    |
| FY 2024 Appropriated Base                                                    |                                                             | 2,295    |                                                      |          |                                                |                      |                                                           | 2,295    |
| 07 0305327V Insider Threat                                                   |                                                             | 2,971    |                                                      |          |                                                | 10,000               |                                                           | 12,971   |
| FY 2024 Appropriated Base                                                    |                                                             | 2,971    |                                                      |          |                                                | 10,000               |                                                           | 12,971   |
| 1,4 / Program increase - credibility assessment modernization                |                                                             |          |                                                      |          |                                                | 10,000               |                                                           |          |
| Subtotal Budget Activity 07: Operational Systems Development                 |                                                             | 49,882   |                                                      |          |                                                | 10,000               |                                                           | 59,882   |
| Subtotal Defense Counterintelligence and Security Agency                     |                                                             | 49,882   |                                                      |          |                                                | 10,000               |                                                           | 59,882   |
| Defense Human Resource Activities                                            |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 05: System Development and Demonstration                     |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 05 0605021SE Homeland Personnel Security Initiative                          |                                                             | 9,292    |                                                      |          |                                                | -2,000               |                                                           | 7,292    |
| FY 2024 Appropriated Base                                                    |                                                             | 9,292    |                                                      |          |                                                | -2,000               |                                                           | 7,292    |
| 2 / Insufficient justification                                               |                                                             |          |                                                      |          |                                                | -2,000               |                                                           |          |
| Subtotal Budget Activity 05: System Development and Demonstration            |                                                             | 9,292    |                                                      |          |                                                | -2,000               |                                                           | 7,292    |
| Budget Activity 06: Management support                                       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 06 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation        |                                                             | 26,037   |                                                      |          |                                                | 5,000                |                                                           | 31,037   |
| FY 2024 Appropriated Base                                                    |                                                             | 26,037   |                                                      |          |                                                | 5,000                |                                                           | 31,037   |
| 1,4 / Program increase - federal voting assistance program                   |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 06 0808709SE Defense Equal Opportunity Management Institute (DEOMI)          |                                                             | 740      |                                                      |          |                                                |                      |                                                           | 740      |
| FY 2024 Appropriated Base                                                    |                                                             | 740      |                                                      |          |                                                |                      |                                                           | 740      |
| Subtotal Budget Activity 06: Management support                              |                                                             | 26,777   |                                                      |          |                                                | 5,000                |                                                           | 31,777   |
| Subtotal Defense Human Resource Activities                                   |                                                             | 36,069   |                                                      |          |                                                | 3,000                |                                                           | 39,069   |
| Defense Information Systems Agency                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 06: Management support                                       |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 06 0208045K C4I Interoperability                                             |                                                             | 66,152   |                                                      |          |                                                | -44                  |                                                           | 66,108   |
| FY 2024 Appropriated Base                                                    |                                                             | 66,152   |                                                      |          |                                                | -44                  |                                                           | 66,108   |
| Sec. 8026 FFRDC's                                                            |                                                             |          |                                                      |          |                                                | -44                  |                                                           |          |
| 06 0305172K Combined Advanced Applications                                   |                                                             | 5,366    |                                                      |          |                                                |                      |                                                           | 5,366    |
| FY 2024 Appropriated Base                                                    |                                                             | 5,366    |                                                      |          |                                                |                      |                                                           | 5,366    |
| 06 0305208K Distributed Common Ground/Surface Systems                        |                                                             | 3,069    |                                                      |          |                                                |                      |                                                           | 3,069    |
| FY 2024 Appropriated Base                                                    |                                                             | 3,069    |                                                      |          |                                                |                      |                                                           | 3,069    |
| 06 0903235K Joint Service Provider (JSP)                                     |                                                             | 5,177    |                                                      |          |                                                |                      |                                                           | 5,177    |
| FY 2024 Appropriated Base                                                    |                                                             | 5,177    |                                                      |          |                                                |                      |                                                           | 5,177    |
| Subtotal Budget Activity 06: Management support                              |                                                             | 79,764   |                                                      |          |                                                | -44                  |                                                           | 79,720   |

| Base for Reprogramming Actions                                               |          |                                                                       |                                                             |          |                                                      |                      |                                                |          |                                                           |          |
|------------------------------------------------------------------------------|----------|-----------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------------------|------------------------------------------------|----------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                       |          |                                                                       |                                                             |          |                                                      |                      |                                                |          |                                                           |          |
| Appropriation Account Title:                                                 |          |                                                                       |                                                             |          |                                                      | Fiscal Year Program: |                                                |          |                                                           |          |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |          |                                                                       |                                                             |          |                                                      | 2024                 |                                                |          |                                                           |          |
|                                                                              |          |                                                                       |                                                             |          |                                                      |                      |                                                |          |                                                           |          |
| Line Item                                                                    |          |                                                                       | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |                      | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                            |          |                                                                       | Quantity b                                                  | Amount c | Quantity d                                           | Amount e             | Quantity f                                     | Amount g | Quantity h                                                | Amount i |
| Budget Activity 07: Operational Systems Development                          |          |                                                                       |                                                             |          |                                                      |                      |                                                |          |                                                           |          |
| 07                                                                           | 0302019K | Defense Info Infrastructure Engineering and Integration               |                                                             | 19,299   |                                                      |                      |                                                |          |                                                           | 19,299   |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 19,299   |                                                      |                      |                                                |          |                                                           | 19,299   |
| 07                                                                           | 0303126K | Long-Haul Communications - DCS                                        |                                                             | 37,726   |                                                      |                      |                                                | -132     |                                                           | 37,594   |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 37,726   |                                                      |                      |                                                | -132     |                                                           | 37,594   |
|                                                                              |          | Sec. 8026 FFRDC's                                                     |                                                             |          |                                                      |                      |                                                | -132     |                                                           |          |
| 07                                                                           | 0303131K | Minimum Essential Emergency Communications Network (MEECN)            |                                                             | 5,037    |                                                      |                      |                                                |          |                                                           | 5,037    |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 5,037    |                                                      |                      |                                                |          |                                                           | 5,037    |
| 07                                                                           | 0303140K | Information Systems Security Program                                  |                                                             | 8,351    |                                                      |                      |                                                | -13      |                                                           | 8,338    |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 8,351    |                                                      |                      |                                                | -13      |                                                           | 8,338    |
|                                                                              |          | Sec. 8026 FFRDC's                                                     |                                                             |          |                                                      |                      |                                                | -13      |                                                           |          |
| 07                                                                           | 0303153K | Defense Spectrum Organization                                         |                                                             | 35,995   |                                                      |                      |                                                | -10,175  |                                                           | 25,820   |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 35,995   |                                                      |                      |                                                | -10,175  |                                                           | 25,820   |
|                                                                              | 2 /      | EMBM contract delays                                                  |                                                             |          |                                                      |                      |                                                | -10,000  |                                                           |          |
|                                                                              |          | Sec. 8026 FFRDC's                                                     |                                                             |          |                                                      |                      |                                                | -175     |                                                           |          |
| 07                                                                           | 0303171K | Joint Planning and Execution Services                                 |                                                             | 5,677    |                                                      |                      |                                                |          |                                                           | 5,677    |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 5,677    |                                                      |                      |                                                |          |                                                           | 5,677    |
| 07                                                                           | 0303228K | Joint Regional Security Stacks (JRSS)                                 |                                                             | 3,196    |                                                      |                      |                                                |          |                                                           | 3,196    |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 3,196    |                                                      |                      |                                                |          |                                                           | 3,196    |
| 07                                                                           | 0708012K | Logistics Support Activities                                          |                                                             | 1,420    |                                                      |                      |                                                | 3,000    |                                                           | 4,420    |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 1,420    |                                                      |                      |                                                | 3,000    |                                                           | 4,420    |
|                                                                              | 1,4 /    | Program increase - next generation transponder integration            |                                                             |          |                                                      |                      |                                                | 3,000    |                                                           |          |
| Subtotal Budget Activity 07: Operational Systems Development                 |          |                                                                       |                                                             | 116,701  |                                                      |                      |                                                | -7,320   |                                                           | 109,381  |
| Budget Activity 08: Software and digital technology pilot programs           |          |                                                                       |                                                             |          |                                                      |                      |                                                |          |                                                           |          |
| 08                                                                           | 0303150K | Global Command and Control System                                     |                                                             | 33,166   |                                                      |                      |                                                | -45      |                                                           | 33,121   |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 33,166   |                                                      |                      |                                                | -45      |                                                           | 33,121   |
|                                                                              |          | Sec. 8026 FFRDC's                                                     |                                                             |          |                                                      |                      |                                                | -45      |                                                           |          |
| Subtotal Budget Activity 08: Software and digital technology pilot programs  |          |                                                                       |                                                             | 33,166   |                                                      |                      |                                                | -45      |                                                           | 33,121   |
| Subtotal Defense Information Systems Agency                                  |          |                                                                       |                                                             | 229,631  |                                                      |                      |                                                | -7,408   |                                                           | 222,223  |
| Defense Logistics Agency                                                     |          |                                                                       |                                                             |          |                                                      |                      |                                                |          |                                                           |          |
| Budget Activity 03: Advanced Technology Development                          |          |                                                                       |                                                             |          |                                                      |                      |                                                |          |                                                           |          |
| 03                                                                           | 0603680S | Manufacturing Technology Program                                      |                                                             | 46,404   |                                                      |                      |                                                | 23,360   |                                                           | 69,764   |
|                                                                              |          | FY 2024 Appropriated Base                                             |                                                             | 46,404   |                                                      |                      |                                                | 23,360   |                                                           | 69,764   |
|                                                                              | 1,4 /    | Program increase - artificial intelligence manufacturing              |                                                             |          |                                                      |                      |                                                | 5,000    |                                                           |          |
|                                                                              | 1,4 /    | Program increase - critical mineral supply chain resiliency           |                                                             |          |                                                      |                      |                                                | 5,000    |                                                           |          |
|                                                                              | 1,4 /    | Program increase - high purity vanadium for aerospace titanium alloys |                                                             |          |                                                      |                      |                                                | 2,000    |                                                           |          |
|                                                                              | 1,4 /    | Program increase - hypersonic radomes and apertures                   |                                                             |          |                                                      |                      |                                                | 4,000    |                                                           |          |
|                                                                              | 1,4 /    | Program increase - processing pilot for high-purity nickel            |                                                             |          |                                                      |                      |                                                | 3,000    |                                                           |          |

| Base for Reprogramming Actions                                                            |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                              |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)              |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                 | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                           | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| a                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1,4 / Program increase - rare earth element mining                                        |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 1,4 / Program increase - recover, reclaim, recycle materials from defense scrap           |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 1,4 / Program increase - steel performance initiative                                     |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 2 / Execution risk                                                                        |                                                             |             |                                                      |             |                                                | -4,640               |                                                           |             |
| 03 0603712S Generic Logistics R&D Technology Demonstrations                               |                                                             | 16,580      |                                                      |             |                                                | 411                  |                                                           | 16,991      |
| FY 2024 Appropriated Base                                                                 |                                                             | 16,580      |                                                      |             |                                                | 411                  |                                                           | 16,991      |
| 1,4 / Program increase - wood to jet fuel                                                 |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 2 / Leverage Joint SBIR/STTR                                                              |                                                             |             |                                                      |             |                                                | -2,589               |                                                           |             |
| 03 0603720S Microelectronics Technology Development and Support                           |                                                             | 144,707     |                                                      |             |                                                | 2,765                |                                                           | 147,472     |
| FY 2024 Appropriated Base                                                                 |                                                             | 144,707     |                                                      |             |                                                | 2,765                |                                                           | 147,472     |
| 1,4 / Program increase - enhanced RF microelectronics production                          |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 2 / Execution risk                                                                        |                                                             |             |                                                      |             |                                                | -7,235               |                                                           |             |
| Subtotal Budget Activity 03: Advanced Technology Development                              |                                                             | 207,691     |                                                      |             |                                                | 26,536               |                                                           | 234,227     |
| Budget Activity 05: System Development and Demonstration                                  |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 05 0605080S Defense Agency Initiatives (DAI) - Financial System                           |                                                             | 32,629      |                                                      |             |                                                | -3,400               |                                                           | 29,229      |
| FY 2024 Appropriated Base                                                                 |                                                             | 32,629      |                                                      |             |                                                | -3,400               |                                                           | 29,229      |
| 2 / Excess growth                                                                         |                                                             |             |                                                      |             |                                                | -3,400               |                                                           |             |
| Subtotal Budget Activity 05: System Development and Demonstration                         |                                                             | 32,629      |                                                      |             |                                                | -3,400               |                                                           | 29,229      |
| Budget Activity 07: Operational Systems Development                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 07 0708012S Pacific Disaster Centers                                                      |                                                             | 1,905       |                                                      |             |                                                | 2,000                |                                                           | 3,905       |
| FY 2024 Appropriated Base                                                                 |                                                             | 1,905       |                                                      |             |                                                | 2,000                |                                                           | 3,905       |
| 1,4 / Program increase - global water security center                                     |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 07 0708047S Defense Property Accountability System                                        |                                                             | 3,249       |                                                      |             |                                                |                      |                                                           | 3,249       |
| FY 2024 Appropriated Base                                                                 |                                                             | 3,249       |                                                      |             |                                                |                      |                                                           | 3,249       |
| Subtotal Budget Activity 07: Operational Systems Development                              |                                                             | 5,154       |                                                      |             |                                                | 2,000                |                                                           | 7,154       |
| Subtotal Defense Logistics Agency                                                         |                                                             | 245,474     |                                                      |             |                                                | 25,136               |                                                           | 270,610     |
| Defense Security Cooperation Agency                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 07: Operational Systems Development                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 07 0607327T Global Theater Security Cooperation Management Information Systems (G-TSCMIS) |                                                             | 8,503       |                                                      |             |                                                |                      |                                                           | 8,503       |
| FY 2024 Appropriated Base                                                                 |                                                             | 8,503       |                                                      |             |                                                |                      |                                                           | 8,503       |
| Subtotal Budget Activity 07: Operational Systems Development                              |                                                             | 8,503       |                                                      |             |                                                |                      |                                                           | 8,503       |
| Subtotal Defense Security Cooperation Agency                                              |                                                             | 8,503       |                                                      |             |                                                |                      |                                                           | 8,503       |
| Defense Technical Information Center                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 06: Management support                                                    |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 06 0605801KA Defense Technical Information Center (DTIC)                                  |                                                             | 65,715      |                                                      |             |                                                |                      |                                                           | 65,715      |
| FY 2024 Appropriated Base                                                                 |                                                             | 65,715      |                                                      |             |                                                |                      |                                                           | 65,715      |
| 06 0605998KA Management HQ - Defense Technical Information Center (DTIC)                  |                                                             | 3,752       |                                                      |             |                                                |                      |                                                           | 3,752       |
| FY 2024 Appropriated Base                                                                 |                                                             | 3,752       |                                                      |             |                                                |                      |                                                           | 3,752       |

| Base for Reprogramming Actions                                                   |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                           |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                     |                                                             |          |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)     |                                                             |          |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                        | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| Subtotal Budget Activity 06: Management support                                  |                                                             | 69,467   |                                                      |          |                                                |                      |                                                           | 69,467   |
| Subtotal Defense Technical Information Center                                    |                                                             | 69,467   |                                                      |          |                                                |                      |                                                           | 69,467   |
| Defense Threat Reduction Agency                                                  |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 01: Basic research                                               |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 01 0601000BR DTRA Basic Research                                                 |                                                             | 14,761   |                                                      |          |                                                | 7,000                |                                                           | 21,761   |
| FY 2024 Appropriated Base                                                        |                                                             | 14,761   |                                                      |          |                                                | 7,000                |                                                           | 21,761   |
| 1,4 / Program increase - materials science in extreme dynamic environments plus  |                                                             |          |                                                      |          |                                                | 2,000                |                                                           |          |
| 1,4 / Program increase - materials science in extreme environments               |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| Subtotal Budget Activity 01: Basic research                                      |                                                             | 14,761   |                                                      |          |                                                | 7,000                |                                                           | 21,761   |
| Budget Activity 02: Applied Research                                             |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 02 0602718BR Counter Weapons of Mass Destruction Applied Research                |                                                             | 208,870  |                                                      |          |                                                | 11,077               |                                                           | 219,947  |
| FY 2024 Appropriated Base                                                        |                                                             | 208,870  |                                                      |          |                                                | 11,077               |                                                           | 219,947  |
| 1,4 / Program increase - advanced manufacturing of energetics                    |                                                             |          |                                                      |          |                                                | 5,000                |                                                           |          |
| 1,4 / Program increase - crowd sourced AI for detection                          |                                                             |          |                                                      |          |                                                | 6,350                |                                                           |          |
| Sec. 8026 FFRDC's (DTRA)                                                         |                                                             |          |                                                      |          |                                                | -273                 |                                                           |          |
| Subtotal Budget Activity 02: Applied Research                                    |                                                             | 208,870  |                                                      |          |                                                | 11,077               |                                                           | 219,947  |
| Budget Activity 03: Advanced Technology Development                              |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 03 0603160BR Counter Weapons of Mass Destruction Advanced Technology Development |                                                             | 400,947  |                                                      |          |                                                | 8,500                |                                                           | 409,447  |
| FY 2024 Appropriated Base                                                        |                                                             | 400,947  |                                                      |          |                                                | 8,500                |                                                           | 409,447  |
| 1,4 / Program increase - advanced manufacturing of energetic materials           |                                                             |          |                                                      |          |                                                | 8,500                |                                                           |          |
| 03 0603176BR Advanced Concepts and Performance Assessment                        |                                                             | 7,990    |                                                      |          |                                                |                      |                                                           | 7,990    |
| FY 2024 Appropriated Base                                                        |                                                             | 7,990    |                                                      |          |                                                |                      |                                                           | 7,990    |
| 03 0603260BR Intelligence Advanced Development                                   |                                                             | 10,000   |                                                      |          |                                                |                      |                                                           | 10,000   |
| FY 2024 Appropriated Base                                                        |                                                             | 10,000   |                                                      |          |                                                |                      |                                                           | 10,000   |
| Subtotal Budget Activity 03: Advanced Technology Development                     |                                                             | 418,937  |                                                      |          |                                                | 8,500                |                                                           | 427,437  |
| Budget Activity 04: Advanced Component Development and Prototypes                |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 04 0604551BR Catapult Information System                                         |                                                             | 8,328    |                                                      |          |                                                |                      |                                                           | 8,328    |
| FY 2024 Appropriated Base                                                        |                                                             | 8,328    |                                                      |          |                                                |                      |                                                           | 8,328    |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes       |                                                             | 8,328    |                                                      |          |                                                |                      |                                                           | 8,328    |
| Budget Activity 05: System Development and Demonstration                         |                                                             |          |                                                      |          |                                                |                      |                                                           |          |
| 05 0605000BR Counter Weapons of Mass Destruction Systems Development             |                                                             | 14,414   |                                                      |          |                                                |                      |                                                           | 14,414   |
| FY 2024 Appropriated Base                                                        |                                                             | 14,414   |                                                      |          |                                                |                      |                                                           | 14,414   |
| 05 0605141BR Mission Assurance Risk Management System (MARMS)                    |                                                             | 9,316    |                                                      |          |                                                |                      |                                                           | 9,316    |
| FY 2024 Appropriated Base                                                        |                                                             | 9,316    |                                                      |          |                                                |                      |                                                           | 9,316    |
| Subtotal Budget Activity 05: System Development and Demonstration                |                                                             | 23,730   |                                                      |          |                                                |                      |                                                           | 23,730   |

| Base for Reprogramming Actions                                                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|--------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)                                 |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                    | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                              | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| <b>Budget Activity 06: Management support</b>                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>06 0606853BR Management, Technical &amp; International Support</b>                                        |                                                             | 11,919      |                                                      |             |                                                |                      |                                                           | 11,919      |
| <b>FY 2024 Appropriated Base</b>                                                                             |                                                             | 11,919      |                                                      |             |                                                |                      |                                                           | 11,919      |
| <b>Subtotal Budget Activity 06: Management support</b>                                                       |                                                             | 11,919      |                                                      |             |                                                |                      |                                                           | 11,919      |
| <b>Subtotal Defense Threat Reduction Agency</b>                                                              |                                                             | 686,545     |                                                      |             |                                                | 26,577               |                                                           | 713,122     |
| <b>Missile Defense Agency</b>                                                                                |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>Budget Activity 03: Advanced Technology Development</b>                                                   |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>03 0603176C Advanced Concepts and Performance Assessment</b>                                              |                                                             | 17,825      |                                                      |             |                                                | 11,500               |                                                           | 29,325      |
| <b>FY 2024 Appropriated Base</b>                                                                             |                                                             | 17,825      |                                                      |             |                                                | 11,500               |                                                           | 29,325      |
| 1,4 / Program increase - hypersonic HWIL upgrades                                                            |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - long-lived power source for directed energy weapon missile defense satellite system |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - quantum computing threat modeling                                                   |                                                             |             |                                                      |             |                                                | 1,500                |                                                           |             |
| <b>03 0603180C Advanced Research</b>                                                                         |                                                             | 21,461      |                                                      |             |                                                | 40,500               |                                                           | 61,961      |
| <b>FY 2024 Appropriated Base</b>                                                                             |                                                             | 21,461      |                                                      |             |                                                | 40,500               |                                                           | 61,961      |
| 1,4 / Program increase - advanced carbon materials for hypersonic applications                               |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 1,4 / Program increase - advanced directed energy optics design an manufacturing                             |                                                             |             |                                                      |             |                                                | 7,000                |                                                           |             |
| 1,4 / Program increase - benzoxazine for high-mach system thermal protection                                 |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - energy efficient AI hardware for military edge devices                              |                                                             |             |                                                      |             |                                                | 6,000                |                                                           |             |
| 1,4 / Program increase - hypersonic interceptor component technology                                         |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 / Program increase - radiation hardened microelectronics testing facility                                |                                                             |             |                                                      |             |                                                | 12,000               |                                                           |             |
| <b>Subtotal Budget Activity 03: Advanced Technology Development</b>                                          |                                                             | 39,286      |                                                      |             |                                                | 52,000               |                                                           | 91,286      |
| <b>Budget Activity 04: Advanced Component Development and Prototypes</b>                                     |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| <b>04 0603881C Ballistic Missile Defense Terminal Defense Segment</b>                                        |                                                             | 220,311     |                                                      |             |                                                | 5,000                |                                                           | 225,311     |
| <b>FY 2024 Appropriated Base</b>                                                                             |                                                             | 220,311     |                                                      |             |                                                | 5,000                |                                                           | 225,311     |
| 1,4 / Program increase - THAAD modernization                                                                 |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| <b>04 0603882C Ballistic Missile Defense Midcourse Defense Segment</b>                                       |                                                             | 903,633     |                                                      |             |                                                | -16,835              |                                                           | 886,798     |
| <b>FY 2024 Appropriated Base</b>                                                                             |                                                             | 903,633     |                                                      |             |                                                | -16,835              |                                                           | 886,798     |
| 2 / Early to need                                                                                            |                                                             |             |                                                      |             |                                                | -4,050               |                                                           |             |
| 2 / Excess growth                                                                                            |                                                             |             |                                                      |             |                                                | -12,785              |                                                           |             |
| <b>04 0603884C Ballistic Missile Defense Sensors</b>                                                         |                                                             | 239,159     |                                                      |             |                                                | -308                 |                                                           | 238,851     |
| <b>FY 2024 Appropriated Base</b>                                                                             |                                                             | 239,159     |                                                      |             |                                                | -308                 |                                                           | 238,851     |
| Sec. 8026 FFRDC's (MDA)                                                                                      |                                                             |             |                                                      |             |                                                | -308                 |                                                           |             |

| Base for Reprogramming Actions                                               |          |                                                             |          |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|----------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |          |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |          |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |          |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 04                                                                           | 0603890C |                                                             | 597,720  |                                                      |          |                                                | -10,230  | 587,490                                                   |
|                                                                              |          |                                                             | 597,720  |                                                      |          |                                                | -10,230  | 587,490                                                   |
|                                                                              | 2 /      |                                                             |          |                                                      |          |                                                | -3,500   |                                                           |
|                                                                              | 2 /      |                                                             |          |                                                      |          |                                                | -6,730   |                                                           |
| 04                                                                           | 0603891C |                                                             | 552,888  |                                                      |          |                                                | 12,000   | 564,888                                                   |
|                                                                              |          |                                                             | 552,888  |                                                      |          |                                                | 12,000   | 564,888                                                   |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 12,000   |                                                           |
| 04                                                                           | 0603892C |                                                             | 693,727  |                                                      |          |                                                | -90,056  | 603,671                                                   |
|                                                                              |          |                                                             | 693,727  |                                                      |          |                                                | -90,056  | 603,671                                                   |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 2 /      |                                                             |          |                                                      |          |                                                | -4,856   |                                                           |
|                                                                              | 2 /      |                                                             |          |                                                      |          |                                                | -95,200  |                                                           |
| 04                                                                           | 0603896C |                                                             | 554,201  |                                                      |          |                                                | -968     | 553,233                                                   |
|                                                                              |          |                                                             | 554,201  |                                                      |          |                                                | -968     | 553,233                                                   |
|                                                                              | 2 /      |                                                             |          |                                                      |          |                                                | -331     |                                                           |
|                                                                              |          |                                                             |          |                                                      |          |                                                | -637     |                                                           |
| 04                                                                           | 0603898C |                                                             | 48,248   |                                                      |          |                                                |          | 48,248                                                    |
|                                                                              |          |                                                             | 48,248   |                                                      |          |                                                |          | 48,248                                                    |
| 04                                                                           | 0603904C |                                                             | 50,549   |                                                      |          |                                                |          | 50,549                                                    |
|                                                                              |          |                                                             | 50,549   |                                                      |          |                                                |          | 50,549                                                    |
| 04                                                                           | 0603906C |                                                             | 12,564   |                                                      |          |                                                | 5,000    | 17,564                                                    |
|                                                                              |          |                                                             | 12,564   |                                                      |          |                                                | 5,000    | 17,564                                                    |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 04                                                                           | 0603907C |                                                             | 177,868  |                                                      |          |                                                |          | 177,868                                                   |
|                                                                              |          |                                                             | 177,868  |                                                      |          |                                                |          | 177,868                                                   |
| 04                                                                           | 0603913C |                                                             | 300,000  |                                                      |          |                                                |          | 300,000                                                   |
|                                                                              |          |                                                             | 300,000  |                                                      |          |                                                |          | 300,000                                                   |
| 04                                                                           | 0603914C |                                                             | 360,455  |                                                      |          |                                                | -1,552   | 358,903                                                   |
|                                                                              |          |                                                             | 360,455  |                                                      |          |                                                | -1,552   | 358,903                                                   |
|                                                                              | 2 /      |                                                             |          |                                                      |          |                                                | -1,552   |                                                           |
| 04                                                                           | 0603915C |                                                             | 570,258  |                                                      |          |                                                | 47,500   | 617,758                                                   |
|                                                                              |          |                                                             | 570,258  |                                                      |          |                                                | 47,500   | 617,758                                                   |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 15,000   |                                                           |
|                                                                              | 1,4 /    |                                                             |          |                                                      |          |                                                | 7,500    |                                                           |

| Base for Reprogramming Actions                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                    | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                              | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 04 0604102C                                                                  |                                                             | 397,578     |                                                      |             |                                                | -373                 |                                                           | 397,205     |
|                                                                              |                                                             | 397,578     |                                                      |             |                                                | -373                 |                                                           | 397,205     |
|                                                                              |                                                             |             |                                                      |             |                                                | -373                 |                                                           |             |
| 04 0604181C                                                                  |                                                             | 208,997     |                                                      |             |                                                | 25,000               |                                                           | 233,997     |
|                                                                              |                                                             | 208,997     |                                                      |             |                                                | 25,000               |                                                           | 233,997     |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 25,000               |                                                           |             |
| 04 0604873C                                                                  |                                                             | 103,517     |                                                      |             |                                                |                      |                                                           | 103,517     |
|                                                                              |                                                             | 103,517     |                                                      |             |                                                |                      |                                                           | 103,517     |
| 04 0604874C                                                                  |                                                             | 2,130,838   |                                                      |             |                                                |                      |                                                           | 2,130,838   |
|                                                                              |                                                             | 2,130,838   |                                                      |             |                                                |                      |                                                           | 2,130,838   |
| 04 0604876C                                                                  |                                                             | 47,577      |                                                      |             |                                                | -26,869              |                                                           | 20,708      |
|                                                                              |                                                             | 47,577      |                                                      |             |                                                | -26,869              |                                                           | 20,708      |
| 2 /                                                                          |                                                             |             |                                                      |             |                                                | -26,869              |                                                           |             |
| 04 0604878C                                                                  |                                                             | 193,484     |                                                      |             |                                                | -7,000               |                                                           | 186,484     |
|                                                                              |                                                             | 193,484     |                                                      |             |                                                | -7,000               |                                                           | 186,484     |
| 2 /                                                                          |                                                             |             |                                                      |             |                                                | -7,000               |                                                           |             |
| 04 0604879C                                                                  |                                                             | 111,049     |                                                      |             |                                                |                      |                                                           | 111,049     |
|                                                                              |                                                             | 111,049     |                                                      |             |                                                |                      |                                                           | 111,049     |
| 04 0604880C                                                                  |                                                             | 22,163      |                                                      |             |                                                |                      |                                                           | 22,163      |
|                                                                              |                                                             | 22,163      |                                                      |             |                                                |                      |                                                           | 22,163      |
| 04 0604887C                                                                  |                                                             | 41,824      |                                                      |             |                                                | -8,600               |                                                           | 33,224      |
|                                                                              |                                                             | 41,824      |                                                      |             |                                                | -8,600               |                                                           | 33,224      |
| 2 /                                                                          |                                                             |             |                                                      |             |                                                | -8,600               |                                                           |             |
| 04 0202057C                                                                  |                                                             | 2,484       |                                                      |             |                                                |                      |                                                           | 2,484       |
|                                                                              |                                                             | 2,484       |                                                      |             |                                                |                      |                                                           | 2,484       |
| 04 0305103C                                                                  |                                                             | 2,760       |                                                      |             |                                                |                      |                                                           | 2,760       |
|                                                                              |                                                             | 2,760       |                                                      |             |                                                |                      |                                                           | 2,760       |
| 04 1206895C                                                                  |                                                             | 109,483     |                                                      |             |                                                | 819                  |                                                           | 110,302     |
|                                                                              |                                                             | 109,483     |                                                      |             |                                                | 819                  |                                                           | 110,302     |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 1,000                |                                                           |             |
|                                                                              |                                                             |             |                                                      |             |                                                | -181                 |                                                           |             |
| 04 0604115C                                                                  |                                                             |             |                                                      |             |                                                | 10,000               |                                                           | 10,000      |
|                                                                              |                                                             |             |                                                      |             |                                                | 10,000               |                                                           | 10,000      |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
|                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes   |                                                             | 8,653,335   |                                                      |             |                                                | -57,472              |                                                           | 8,595,863   |
| Budget Activity 06: Management support                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 06 0901598C                                                                  |                                                             | 28,363      |                                                      |             |                                                |                      |                                                           | 28,363      |
|                                                                              |                                                             | 28,363      |                                                      |             |                                                |                      |                                                           | 28,363      |
| Subtotal Budget Activity 06: Management support                              |                                                             | 28,363      |                                                      |             |                                                |                      |                                                           | 28,363      |
| Subtotal Missile Defense Agency                                              |                                                             | 8,720,984   |                                                      |             |                                                | -5,472               |                                                           | 8,715,512   |

| Base for Reprogramming Actions                                               |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                       |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                 |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                    | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                              | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| OSD                                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 01: Basic research                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 01 0601108D8Z                                                                |                                                             | 16,329      |                                                      |             |                                                |                      |                                                           | 16,329      |
|                                                                              |                                                             | 16,329      |                                                      |             |                                                |                      |                                                           | 16,329      |
| 01 0601110D8Z                                                                |                                                             | 71,783      |                                                      |             |                                                | 39,996               |                                                           | 111,779     |
|                                                                              |                                                             | 71,783      |                                                      |             |                                                | 39,996               |                                                           | 111,779     |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 20,000               |                                                           |             |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
|                                                                              |                                                             |             |                                                      |             |                                                | -4                   |                                                           |             |
| 01 0601120D8Z                                                                |                                                             | 159,549     |                                                      |             |                                                | 3,000                |                                                           | 162,549     |
|                                                                              |                                                             | 159,549     |                                                      |             |                                                | 3,000                |                                                           | 162,549     |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 3,000                |                                                           |             |
| 01 0601228D8Z                                                                |                                                             | 100,467     |                                                      |             |                                                | 1,000                |                                                           | 101,467     |
|                                                                              |                                                             | 100,467     |                                                      |             |                                                | 1,000                |                                                           | 101,467     |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 1,000                |                                                           |             |
| Subtotal Budget Activity 01: Basic research                                  |                                                             | 348,128     |                                                      |             |                                                | 43,996               |                                                           | 392,124     |
| Budget Activity 02: Applied Research                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 02 0602000D8Z                                                                |                                                             | 19,157      |                                                      |             |                                                | -1,916               |                                                           | 17,241      |
|                                                                              |                                                             | 19,157      |                                                      |             |                                                | -1,916               |                                                           | 17,241      |
| 2 /                                                                          |                                                             |             |                                                      |             |                                                | -1,916               |                                                           |             |
| 02 0602128D8Z                                                                |                                                             | 3,219       |                                                      |             |                                                |                      |                                                           | 3,219       |
|                                                                              |                                                             | 3,219       |                                                      |             |                                                |                      |                                                           | 3,219       |
| 02 0602230D8Z                                                                |                                                             | 55,160      |                                                      |             |                                                | -35,158              |                                                           | 20,002      |
|                                                                              |                                                             | 55,160      |                                                      |             |                                                | -35,158              |                                                           | 20,002      |
| 2 /                                                                          |                                                             |             |                                                      |             |                                                | -35,158              |                                                           |             |
| 02 0602234D8Z                                                                |                                                             | 46,858      |                                                      |             |                                                | -83                  |                                                           | 46,775      |
|                                                                              |                                                             | 46,858      |                                                      |             |                                                | -83                  |                                                           | 46,775      |
|                                                                              |                                                             |             |                                                      |             |                                                | -83                  |                                                           |             |
| 02 0602251D8Z                                                                |                                                             | 66,866      |                                                      |             |                                                | -6,501               |                                                           | 60,365      |
|                                                                              |                                                             | 66,866      |                                                      |             |                                                | -6,501               |                                                           | 60,365      |
| 2 /                                                                          |                                                             |             |                                                      |             |                                                | -6,426               |                                                           |             |
|                                                                              |                                                             |             |                                                      |             |                                                | -75                  |                                                           |             |
| 02 0602668D8Z                                                                |                                                             | 17,437      |                                                      |             |                                                | 12,966               |                                                           | 30,403      |
|                                                                              |                                                             | 17,437      |                                                      |             |                                                | 12,966               |                                                           | 30,403      |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |
| 1,4 /                                                                        |                                                             |             |                                                      |             |                                                | 5,000                |                                                           |             |



| Base for Reprogramming Actions                                               |            |                                                                                                        |          |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |            |                                                                                                        |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |            |                                                                                                        |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |            |                                                                                                        |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |            | Program Base Presented to Congress in Printed Justification                                            |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |            | Quantity b                                                                                             | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 02                                                                           | 0602675D8Z | 1,4 / Program increase - semiconductor supply chain cyber security research<br>Sec. 8026 FFRDC's (OSD) |          |                                                      |          |                                                | 3,000    |                                                           |
|                                                                              |            | Social Sciences for Environmental Security                                                             | 4,718    |                                                      |          |                                                | -34      |                                                           |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 4,718    |                                                      |          |                                                | -1,500   | 3,218                                                     |
| 02                                                                           | 0602751D8Z | 2 / Program decrease - PREPARES                                                                        |          |                                                      |          |                                                | -1,500   |                                                           |
|                                                                              |            | Software Engineering Institute (SEI) Applied Research                                                  | 11,168   |                                                      |          |                                                | -233     | 10,935                                                    |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 11,168   |                                                      |          |                                                | -233     | 10,935                                                    |
| 02                                                                           | 0602890D8Z | Sec. 8026 FFRDC's (OSD)                                                                                |          |                                                      |          |                                                | -233     |                                                           |
|                                                                              |            | High Energy Laser Research                                                                             | 48,804   |                                                      |          |                                                |          | 48,804                                                    |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 48,804   |                                                      |          |                                                |          | 48,804                                                    |
| 02                                                                           | 0602891D8Z | FSRM Modelling                                                                                         | 2,000    |                                                      |          |                                                |          | 2,000                                                     |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 2,000    |                                                      |          |                                                |          | 2,000                                                     |
|                                                                              |            | Subtotal Budget Activity 02: Applied Research                                                          | 275,387  |                                                      |          |                                                | -32,425  | 242,962                                                   |
| Budget Activity 03: Advanced Technology Development                          |            |                                                                                                        |          |                                                      |          |                                                |          |                                                           |
| 03                                                                           | 0603000D8Z | Joint Munitions Advanced Technology                                                                    | 37,706   |                                                      |          |                                                | 2,177    | 39,883                                                    |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 37,706   |                                                      |          |                                                | 2,177    | 39,883                                                    |
|                                                                              |            | 1,4 / Program increase - energetics acceleration                                                       |          |                                                      |          |                                                | 5,000    |                                                           |
| 03                                                                           | 0603021D8Z | 2 / Unclear strategy                                                                                   |          |                                                      |          |                                                | -2,823   |                                                           |
|                                                                              |            | National Security Innovation Capital                                                                   | 15,085   |                                                      |          |                                                |          | 15,085                                                    |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 15,085   |                                                      |          |                                                |          | 15,085                                                    |
| 03                                                                           | 0603121D8Z | SO/LIC Advanced Development                                                                            | 30,102   |                                                      |          |                                                | -28,102  | 2,000                                                     |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 30,102   |                                                      |          |                                                | -28,102  | 2,000                                                     |
|                                                                              |            | 2 / Duplicative funding                                                                                |          |                                                      |          |                                                | -15,800  |                                                           |
| 03                                                                           | 0603122D8Z | Transfer to line 130, CDAO Dem/Val Activities for SUNet                                                |          |                                                      |          |                                                | -12,302  |                                                           |
|                                                                              |            | Combating Terrorism Technology Support                                                                 | 75,593   |                                                      |          |                                                | 97,500   | 173,093                                                   |
|                                                                              |            | FY 2024 Appropriated Base                                                                              | 75,593   |                                                      |          |                                                | 97,500   | 173,093                                                   |
| 1,4 /                                                                        |            | Program increase - advanced EMS monitoring for western EW test ranges                                  |          |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              |            | Program increase - anti-tunneling                                                                      |          |                                                      |          |                                                | 47,500   |                                                           |
|                                                                              |            | Program increase - artificial intelligence for explosive ordinance disposal decision support           |          |                                                      |          |                                                | 1,000    |                                                           |
| 1,4 /                                                                        |            | Program increase - combat terrorism technology support                                                 |          |                                                      |          |                                                | 2,500    |                                                           |
|                                                                              |            | Program increase - cooperative C-UAS development including directed energy and laser technology        |          |                                                      |          |                                                | 40,000   |                                                           |
|                                                                              |            | Program increase - supercavitating projectiles                                                         |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        |            | Program increase - wearable detection of chemical and biological agents                                |          |                                                      |          |                                                | 1,500    |                                                           |
|                                                                              |            | Program increase - advanced EMS monitoring for western EW test ranges                                  |          |                                                      |          |                                                | -5,000   |                                                           |

| Base for Reprogramming Actions                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                           |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)           |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                              | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                        | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| 03 0603133D8Z Foreign Comparative Testing                                              |                                                             | 27,078      |                                                      |             |                                                |                      |                                                           | 27,078      |
| FY 2024 Appropriated Base                                                              |                                                             | 27,078      |                                                      |             |                                                |                      |                                                           | 27,078      |
| 03 0603183D8Z Joint Hypersonic Technology Development & Transition                     |                                                             | 52,292      |                                                      |             |                                                | 2,000                |                                                           | 54,292      |
| FY 2024 Appropriated Base                                                              |                                                             | 52,292      |                                                      |             |                                                | 2,000                |                                                           | 54,292      |
| 1,4 / Program increase - additive hypersonic components with advanced porous materials |                                                             |             |                                                      |             |                                                | 2,000                |                                                           |             |
| 03 0603225D8Z Joint DoD-DoE Munitions Technology Development                           |                                                             | 19,567      |                                                      |             |                                                | -440                 |                                                           | 19,127      |
| FY 2024 Appropriated Base                                                              |                                                             | 19,567      |                                                      |             |                                                | -440                 |                                                           | 19,127      |
| Sec. 8026 FFRDC's (OSD)                                                                |                                                             |             |                                                      |             |                                                | -440                 |                                                           |             |
| 03 0603288D8Z Analytic Assessments                                                     |                                                             | 24,328      |                                                      |             |                                                | 7,912                |                                                           | 32,240      |
| FY 2024 Appropriated Base                                                              |                                                             | 24,328      |                                                      |             |                                                | 7,912                |                                                           | 32,240      |
| 1,4 / Program increase - strategic multilayer assessment                               |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| Sec. 8026 FFRDC's (OSD)                                                                |                                                             |             |                                                      |             |                                                | -88                  |                                                           |             |
| 03 0603289D8Z Advanced Innovative Analysis and Concepts                                |                                                             | 55,626      |                                                      |             |                                                | 10,000               |                                                           | 65,626      |
| FY 2024 Appropriated Base                                                              |                                                             | 55,626      |                                                      |             |                                                | 10,000               |                                                           | 65,626      |
| 1,4 / Classified adjustment                                                            |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 03 0603330D8Z Quantum Application                                                      |                                                             | 75,000      |                                                      |             |                                                | -55,000              |                                                           | 20,000      |
| FY 2024 Appropriated Base                                                              |                                                             | 75,000      |                                                      |             |                                                | -55,000              |                                                           | 20,000      |
| 2 / Lack of acquisition strategy                                                       |                                                             |             |                                                      |             |                                                | -55,000              |                                                           |             |
| 03 0603342D8Z Defense Innovation Unit (DIU)                                            |                                                             | 104,729     |                                                      |             |                                                | 120,500              |                                                           | 225,229     |
| FY 2024 Appropriated Base                                                              |                                                             | 104,729     |                                                      |             |                                                | 120,500              |                                                           | 225,229     |
| 1,4 / Program increase - defense innovation onramp hubs                                |                                                             |             |                                                      |             |                                                | 65,000               |                                                           |             |
| 1,4 / Program increase - defense innovation onramp hubs geographic expansion           |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - industrial foreign influence analysis                         |                                                             |             |                                                      |             |                                                | 8,000                |                                                           |             |
| 1,4 / Program increase - innovation with academia                                      |                                                             |             |                                                      |             |                                                | 15,000               |                                                           |             |
| 1,4 / Program increase - nuclear advanced propulsion and power                         |                                                             |             |                                                      |             |                                                | 2,500                |                                                           |             |
| 1,4 / Program increase - reuseable hypersonic technology                               |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 1,4 / Program increase - hypersonic unmanned wingman                                   |                                                             |             |                                                      |             |                                                | 10,000               |                                                           |             |
| 03 0603375D8Z Technology Innovation                                                    |                                                             | 123,837     |                                                      |             |                                                | -73,605              |                                                           | 50,232      |
| FY 2024 Appropriated Base                                                              |                                                             | 123,837     |                                                      |             |                                                | -73,605              |                                                           | 50,232      |
| 2 / Phase programmatic growth                                                          |                                                             |             |                                                      |             |                                                | -31,724              |                                                           |             |
| Transfer Project 375 to line 66                                                        |                                                             |             |                                                      |             |                                                | -41,881              |                                                           |             |
| 03 0603379D8Z Advanced Technical Integration                                           |                                                             | 11,000      |                                                      |             |                                                |                      |                                                           | 11,000      |
| FY 2024 Appropriated Base                                                              |                                                             | 11,000      |                                                      |             |                                                |                      |                                                           | 11,000      |
| 03 0603527D8Z RETRACT LARCH                                                            |                                                             | 57,401      |                                                      |             |                                                |                      |                                                           | 57,401      |
| FY 2024 Appropriated Base                                                              |                                                             | 57,401      |                                                      |             |                                                |                      |                                                           | 57,401      |
| 03 0603618D8Z Joint Electronic Advanced Technology                                     |                                                             | 19,793      |                                                      |             |                                                | -2,986               |                                                           | 16,807      |
| FY 2024 Appropriated Base                                                              |                                                             | 19,793      |                                                      |             |                                                | -2,986               |                                                           | 16,807      |
| 2 / Unclear strategy                                                                   |                                                             |             |                                                      |             |                                                | -2,969               |                                                           |             |
| Sec. 8026 FFRDC's (OSD)                                                                |                                                             |             |                                                      |             |                                                | -17                  |                                                           |             |

| Base for Reprogramming Actions                                               |                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |                                                                                  |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                                                  |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |                                                                                  | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |                                                                                  | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h Amount i                                       |
| 03 0603662D8Z                                                                | Networked Communications Capabilities                                            |                                                             | 11,197   |                                                      |          |                                                | -7,956   | 3,241                                                     |
|                                                                              | FY 2024 Appropriated Base                                                        |                                                             | 11,197   |                                                      |          |                                                | -7,956   | 3,241                                                     |
| 2 /                                                                          | Unjustified growth                                                               |                                                             |          |                                                      |          |                                                | -7,944   |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                          |                                                             |          |                                                      |          |                                                | -12      |                                                           |
| 03 0603680D8Z                                                                | Defense-Wide Manufacturing Science and Technology Program                        |                                                             | 252,965  |                                                      |          |                                                | 226,500  | 479,465                                                   |
|                                                                              | FY 2024 Appropriated Base                                                        |                                                             | 252,965  |                                                      |          |                                                | 226,500  | 479,465                                                   |
| 1,4 /                                                                        | Program increase - accelerating predictive supply chain logistics                |                                                             |          |                                                      |          |                                                | 2,000    |                                                           |
| 1,4 /                                                                        | Program increase - additive manufacturing at scale                               |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        | Program increase - additive manufacturing casting                                |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        | Program increase - aluminum castings performance initiative                      |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4 /                                                                        | Program increase - advanced regenerative manufacturing                           |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4 /                                                                        | Program increase - advanced robotics and automation training                     |                                                             |          |                                                      |          |                                                | 8,000    |                                                           |
| 1,4 /                                                                        | Program increase - biotechnology manufacturing institutes                        |                                                             |          |                                                      |          |                                                | 100,000  |                                                           |
| 1,4 /                                                                        | Program increase - data analytics and visualization                              |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4 /                                                                        | Program increase - digital manufacturing accelerator                             |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
| 1,4 /                                                                        | Program increase - domestic flexible factory for footwear manufacturing          |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4 /                                                                        | Program increase - flexible hybrid electronics                                   |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4 /                                                                        | Program increase - high performance computing enabled large-scale manufacturing  |                                                             |          |                                                      |          |                                                | 25,000   |                                                           |
| 1,4 /                                                                        | Program increase - high temperature composite material manufacturing             |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4 /                                                                        | Program increase - integrated silicon-based lasers                               |                                                             |          |                                                      |          |                                                | 4,000    |                                                           |
| 1,4 /                                                                        | Program increase - manufacturing of advanced components for hypersonics          |                                                             |          |                                                      |          |                                                | 16,000   |                                                           |
| 1,4 /                                                                        | Program increase - microelectromechanical systems mirror-based LiDAR sensor      |                                                             |          |                                                      |          |                                                | 3,000    |                                                           |
| 1,4 /                                                                        | Program increase - OT and internet-of-things asset identification and management |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        | Program increase - rapid additive manufacturing                                  |                                                             |          |                                                      |          |                                                | 3,500    |                                                           |
| 03 0603716D8Z                                                                | Strategic Environmental Research Program                                         |                                                             | 60,387   |                                                      |          |                                                |          | 60,387                                                    |
|                                                                              | FY 2024 Appropriated Base                                                        |                                                             | 60,387   |                                                      |          |                                                |          | 60,387                                                    |
| 03 0603727D8Z                                                                | Joint Warfighting Program                                                        |                                                             | 2,749    |                                                      |          |                                                |          | 2,749                                                     |
|                                                                              | FY 2024 Appropriated Base                                                        |                                                             | 2,749    |                                                      |          |                                                |          | 2,749                                                     |
| 03 0603781D8Z                                                                | Software Engineering Institute                                                   |                                                             | 16,699   |                                                      |          |                                                | -366     | 16,333                                                    |
|                                                                              | FY 2024 Appropriated Base                                                        |                                                             | 16,699   |                                                      |          |                                                | -366     | 16,333                                                    |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                          |                                                             |          |                                                      |          |                                                | -366     |                                                           |

| Base for Reprogramming Actions                                               |                                                                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |                                                                                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |                                                                                                            |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                                                                            |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |                                                                                                            | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |                                                                                                            | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h Amount i                                       |
| 03                                                                           | 0603838D8Z                                                                                                 |                                                             | 257,110   |                                                      |          |                                                | 4,631    | 261,741                                                   |
|                                                                              | Defense Innovation Acceleration (DIA)                                                                      |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                  |                                                             | 257,110   |                                                      |          |                                                | 4,631    | 261,741                                                   |
|                                                                              | 2 / Maintain level of effort                                                                               |                                                             |           |                                                      |          |                                                | -18,000  |                                                           |
|                                                                              | 2 / Previously funded                                                                                      |                                                             |           |                                                      |          |                                                | -19,250  |                                                           |
|                                                                              | Transfer Project 375 from line 47                                                                          |                                                             |           |                                                      |          |                                                | 41,881   |                                                           |
| 03                                                                           | 0603924D8Z                                                                                                 |                                                             | 111,799   |                                                      |          |                                                |          | 111,799                                                   |
|                                                                              | High Energy Laser Advanced Technology Program                                                              |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                  |                                                             | 111,799   |                                                      |          |                                                |          | 111,799                                                   |
| 03                                                                           | 0603941D8Z                                                                                                 |                                                             | 345,384   |                                                      |          |                                                | 71,914   | 417,298                                                   |
|                                                                              | Test & Evaluation Science & Technology                                                                     |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                  |                                                             | 345,384   |                                                      |          |                                                | 71,914   | 417,298                                                   |
|                                                                              | 1,4 / Program increase - enhanced hypersonic testing capabilities in collaboration with NSA                |                                                             |           |                                                      |          |                                                | 15,000   |                                                           |
|                                                                              | 1,4 / Program increase - hypersonic wave heat facilities                                                   |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
|                                                                              | 1,4 / Program increase - MACH-TB modeling, simulating, analysis, and testing classified network            |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 / Program increase - space based telemetry using phased array                                          |                                                             |           |                                                      |          |                                                | 8,350    |                                                           |
|                                                                              | 1,4 / Program increase - space testing facilities                                                          |                                                             |           |                                                      |          |                                                | 25,000   |                                                           |
|                                                                              | 2 / Unjustified growth                                                                                     |                                                             |           |                                                      |          |                                                | -11,366  |                                                           |
|                                                                              | 3,4 / Program increase - advanced EMS monitoring for western EW test ranges                                |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                    |                                                             |           |                                                      |          |                                                | -70      |                                                           |
| 03                                                                           | 0603945D8Z                                                                                                 |                                                             | 25,000    |                                                      |          |                                                | -12,500  | 12,500                                                    |
|                                                                              | AUKUS Innovation Initiatives                                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                  |                                                             | 25,000    |                                                      |          |                                                | -12,500  | 12,500                                                    |
|                                                                              | 2 / Program decrease - excess to need                                                                      |                                                             |           |                                                      |          |                                                | -12,500  |                                                           |
| 03                                                                           | 0603950D8Z                                                                                                 |                                                             | 21,575    |                                                      |          |                                                |          | 21,575                                                    |
|                                                                              | National Security Innovation Network                                                                       |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                  |                                                             | 21,575    |                                                      |          |                                                |          | 21,575                                                    |
| 03                                                                           | 0604055D8Z                                                                                                 |                                                             | 171,668   |                                                      |          |                                                | 49,410   | 221,078                                                   |
|                                                                              | Operational Energy Capability Improvement                                                                  |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                  |                                                             | 171,668   |                                                      |          |                                                | 49,410   | 221,078                                                   |
|                                                                              | 1,4 / Program increase                                                                                     |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
|                                                                              | 1,4 / Program increase - high energy laser counter anti-ship cruise missile program thermal energy storage |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 / Program increase - radioisotope power systems                                                        |                                                             |           |                                                      |          |                                                | 18,000   |                                                           |
|                                                                              | 1,4 / Program increase - TRISO advanced fuel                                                               |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 2 / Prior year underexecution                                                                              |                                                             |           |                                                      |          |                                                | -8,583   |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                    |                                                             |           |                                                      |          |                                                | -7       |                                                           |
| Subtotal Budget Activity 03: Advanced Technology Development                 |                                                                                                            |                                                             | 2,005,670 |                                                      |          |                                                | 411,589  | 2,417,259                                                 |



| Base for Reprogramming Actions                                               |                                                                                          |                                                             |          |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |                                                                                          |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |                                                                                          |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                                                          |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |                                                                                          | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |                                                                                          | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 04                                                                           | 0604294D8Z                                                                               |                                                             | 760,839  |                                                      |          |                                                | -50,025  | 710,814                                                   |
|                                                                              | Trusted & Assured Microelectronics                                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 760,839  |                                                      |          |                                                | -50,025  | 710,814                                                   |
| 1,4                                                                          | / Program increase - chiplet interfaces for advanced node field programmable gate arrays |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
| 1,4                                                                          | / Program increase - high voltage silicon carbide microelectronics                       |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
| 1,4                                                                          | / Program increase - magnetoresistive random-access memory                               |                                                             |          |                                                      |          |                                                | 3,500    |                                                           |
| 1,4                                                                          | / Program increase - radiation-hardened chiplet design acceleration                      |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 2                                                                            | / Execution risk                                                                         |                                                             |          |                                                      |          |                                                | -75,525  |                                                           |
| 04                                                                           | 0604331D8Z                                                                               |                                                             | 110,291  |                                                      |          |                                                | -31,100  | 79,191                                                    |
|                                                                              | Rapid Prototyping Program                                                                |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 110,291  |                                                      |          |                                                | -31,100  | 79,191                                                    |
| 1,4                                                                          | / Program increase - undersea kinetic multi-payload capable USV                          |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 2                                                                            | / Program completion - SCIFIRE                                                           |                                                             |          |                                                      |          |                                                | -8,900   |                                                           |
| 2                                                                            | / Prior year contract savings                                                            |                                                             |          |                                                      |          |                                                | -12,200  |                                                           |
|                                                                              | Functional transfer to line 130A for JADC2                                               |                                                             |          |                                                      |          |                                                | -15,000  |                                                           |
| 04                                                                           | 0604400D8Z                                                                               |                                                             | 2,643    |                                                      |          |                                                | 6,972    | 9,615                                                     |
|                                                                              | Department of Defense (DoD) Unmanned System Common Development                           |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 2,643    |                                                      |          |                                                | 6,972    | 9,615                                                     |
| 1,4                                                                          | / Program increase - unmanned traffic management test, evaluation, and implementation    |                                                             |          |                                                      |          |                                                | 7,000    |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                  |                                                             |          |                                                      |          |                                                | -28      |                                                           |
| 04                                                                           | 0604555D8Z                                                                               |                                                             | 53,726   |                                                      |          |                                                | -14,247  | 39,479                                                    |
|                                                                              | Operational Energy Capability Improvement - Non S&T                                      |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 53,726   |                                                      |          |                                                | -14,247  | 39,479                                                    |
| 2                                                                            | / Prior year underexecution                                                              |                                                             |          |                                                      |          |                                                | -7,123   |                                                           |
|                                                                              | Transfer to line 103                                                                     |                                                             |          |                                                      |          |                                                | -7,124   |                                                           |
| 04                                                                           | 0604682D8Z                                                                               |                                                             | 3,206    |                                                      |          |                                                |          | 3,206                                                     |
|                                                                              | Wargaming and Support for Strategic Analysis (SSA)                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 3,206    |                                                      |          |                                                |          | 3,206                                                     |
| 04                                                                           | 0604790D8Z                                                                               |                                                             | 79,773   |                                                      |          |                                                | -56,258  | 23,515                                                    |
|                                                                              | Rapid Defense Experimentation Reserve (RDER)                                             |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 79,773   |                                                      |          |                                                | -56,258  | 23,515                                                    |
| 2                                                                            | / Program decrease                                                                       |                                                             |          |                                                      |          |                                                | -56,258  |                                                           |
| 04                                                                           | 0305245D8Z                                                                               |                                                             | 3,000    |                                                      |          |                                                | 58,000   | 61,000                                                    |
|                                                                              | Intelligence Capabilities and Innovation Investments                                     |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 3,000    |                                                      |          |                                                | 58,000   | 61,000                                                    |
|                                                                              | Transfer add from classified line 999 to OSD line 0305245D8Z                             |                                                             |          |                                                      |          |                                                | 58,000   |                                                           |
| 04                                                                           | 0901579D8Z                                                                               |                                                             | 99,000   |                                                      |          |                                                | -64,200  | 34,800                                                    |
|                                                                              | Office of Strategic Capital (OSC)                                                        |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                |                                                             | 99,000   |                                                      |          |                                                | -64,200  | 34,800                                                    |
| 2                                                                            | / Program decrease - critical technologies limited partner program                       |                                                             |          |                                                      |          |                                                | -15,000  |                                                           |
|                                                                              | Transfer to Department of Defense Credit Program Account, Title VIII                     |                                                             |          |                                                      |          |                                                | -49,200  |                                                           |

| Base for Reprogramming Actions                                               |                                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |                                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |                                                                               |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                                               |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |                                                                               | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |                                                                               | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 04                                                                           | 0604341D8Z                                                                    |                                                             |           |                                                      |          |                                                | 131,874  | 131,874                                                   |
|                                                                              | Defense Innovation Unit (DIU) Prototyping                                     |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             |           |                                                      |          |                                                | 131,874  | 131,874                                                   |
|                                                                              | 1,4 / Program increase                                                        |                                                             |           |                                                      |          |                                                | 7,000    |                                                           |
|                                                                              | 1,4 / Program increase - accountability bookkeeping dashboard                 |                                                             |           |                                                      |          |                                                | 18,000   |                                                           |
|                                                                              | 1,4 / Program increase - additive manufacturing of undersea drones            |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 / Program increase - advance rocket propulsion                            |                                                             |           |                                                      |          |                                                | 20,000   |                                                           |
|                                                                              | 1,4 / Program increase - aircraft autonomy                                    |                                                             |           |                                                      |          |                                                | 14,750   |                                                           |
|                                                                              | 1,4 / Program increase - quantum                                              |                                                             |           |                                                      |          |                                                | 55,000   |                                                           |
|                                                                              | Transfer from lin 106 - operational energy capability improvements non-S&T    |                                                             |           |                                                      |          |                                                | 7,124    |                                                           |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes   |                                                                               |                                                             | 2,764,666 |                                                      |          |                                                | -156,538 | 2,608,128                                                 |
| Budget Activity 05: System Development and Demonstration                     |                                                                               |                                                             |           |                                                      |          |                                                |          |                                                           |
| 05                                                                           | 0604123D8Z                                                                    |                                                             | 615,246   |                                                      |          |                                                | -263,567 | 351,679                                                   |
|                                                                              | Chief Digital and Artificial Intelligence Officer (CDAO) - Dem/Val Activities |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             | 615,246   |                                                      |          |                                                | -263,567 | 351,679                                                   |
|                                                                              | 1,4 / Program increase - all domain autonomous simulation                     |                                                             |           |                                                      |          |                                                | 4,900    |                                                           |
|                                                                              | 1,4 / Program increase - management innovation pilot                          |                                                             |           |                                                      |          |                                                | 50,000   |                                                           |
|                                                                              | 1,4 / Program increase - secure transit over untrusted networks               |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              | 1,4 / Program increase - SUNvana improvements                                 |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              | 2 / Undefined requirement - big play pilot                                    |                                                             |           |                                                      |          |                                                | -19,500  |                                                           |
|                                                                              | 2 / Cost overestimation - GIDE                                                |                                                             |           |                                                      |          |                                                | -13,400  |                                                           |
|                                                                              | Functional transfer to line 130A for JADC2                                    |                                                             |           |                                                      |          |                                                | -262,950 |                                                           |
|                                                                              | Functional transfer to line 130B for Alpha-1                                  |                                                             |           |                                                      |          |                                                | -44,919  |                                                           |
|                                                                              | Transfer from line 30, SO/LIC advanced development                            |                                                             |           |                                                      |          |                                                | 12,302   |                                                           |
| 05                                                                           | 0604161D8Z                                                                    |                                                             | 6,229     |                                                      |          |                                                |          | 6,229                                                     |
|                                                                              | Nuclear and Conventional Physical Security Equipment RDT&E SDD                |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             | 6,229     |                                                      |          |                                                |          | 6,229                                                     |
| 05                                                                           | 0604771D8Z                                                                    |                                                             | 9,775     |                                                      |          |                                                | -19      | 9,756                                                     |
|                                                                              | Joint Tactical Information Distribution System (JTIDS)                        |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             | 9,775     |                                                      |          |                                                | -19      | 9,756                                                     |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                       |                                                             |           |                                                      |          |                                                | -19      |                                                           |
| 05                                                                           | 0605022D8Z                                                                    |                                                             | 18,981    |                                                      |          |                                                | -4,250   | 14,731                                                    |
|                                                                              | Defense Exportability Program                                                 |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             | 18,981    |                                                      |          |                                                | -4,250   | 14,731                                                    |
|                                                                              | 2 / Excess growth                                                             |                                                             |           |                                                      |          |                                                | -4,250   |                                                           |
| 05                                                                           | 0605027D8Z                                                                    |                                                             | 5,456     |                                                      |          |                                                |          | 5,456                                                     |
|                                                                              | OUS(D) IT Development Initiatives                                             |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             | 5,456     |                                                      |          |                                                |          | 5,456                                                     |
| 05                                                                           | 0605210D8Z                                                                    |                                                             | 6,899     |                                                      |          |                                                |          | 6,899                                                     |
|                                                                              | Defense-Wide Electronic Procurement Capabilities                              |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             | 6,899     |                                                      |          |                                                |          | 6,899                                                     |
| 05                                                                           | 0605294D8Z                                                                    |                                                             | 247,586   |                                                      |          |                                                | -38,552  | 209,034                                                   |
|                                                                              | Trusted & Assured Microelectronics                                            |                                                             |           |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                     |                                                             | 247,586   |                                                      |          |                                                | -38,552  | 209,034                                                   |
|                                                                              | 2 / Execution risk                                                            |                                                             |           |                                                      |          |                                                | -38,552  |                                                           |

| Base for Reprogramming Actions                                               |                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |                                                            |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                            |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |                                                            | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |                                                            | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 05                                                                           | 0605772D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Nuclear Command, Control, & Communications                 |                                                             | 4,110    |                                                      |          |                                                | -25      | 4,085                                                     |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 4,110    |                                                      |          |                                                | -25      | 4,085                                                     |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                    |                                                             |          |                                                      |          |                                                | -25      |                                                           |
| 05                                                                           | 0305304D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | DoD Enterprise Energy Information Management (EEIM)        |                                                             | 8,159    |                                                      |          |                                                |          | 8,159                                                     |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 8,159    |                                                      |          |                                                |          | 8,159                                                     |
| 05                                                                           | 0305310D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | CWMD Systems: System Development and Demonstration         |                                                             | 14,471   |                                                      |          |                                                |          | 14,471                                                    |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 14,471   |                                                      |          |                                                |          | 14,471                                                    |
| 05                                                                           | 0505167D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Domestic Preparedness Against Weapons Of Mass Destruction  |                                                             | 3,770    |                                                      |          |                                                |          | 3,770                                                     |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 3,770    |                                                      |          |                                                |          | 3,770                                                     |
| 05                                                                           | 0604122D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | JADC2                                                      |                                                             |          |                                                      |          |                                                | 343,010  | 343,010                                                   |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             |          |                                                      |          |                                                | 343,010  | 343,010                                                   |
|                                                                              | 1,4 / Program increase - joint fires network               |                                                             |          |                                                      |          |                                                | 50,000   |                                                           |
|                                                                              | 1,4 / Classified adjustment                                |                                                             |          |                                                      |          |                                                | 6,000    |                                                           |
|                                                                              | Functional transfer from line 101 for JADC2                |                                                             |          |                                                      |          |                                                | 15,000   |                                                           |
|                                                                              | Functional transfer from line 110 for JADC2                |                                                             |          |                                                      |          |                                                | 9,060    |                                                           |
|                                                                              | Functional transfer from line 130 for JADC2                |                                                             |          |                                                      |          |                                                | 262,950  |                                                           |
| 05                                                                           | 0604133D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Alpha-1 Development Activities                             |                                                             |          |                                                      |          |                                                | 54,919   | 54,919                                                    |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             |          |                                                      |          |                                                | 54,919   | 54,919                                                    |
|                                                                              | 1,4 / Program increase - autonomy enterprise platform      |                                                             |          |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | Functional transfer from line 130 for Alpha-1              |                                                             |          |                                                      |          |                                                | 44,919   |                                                           |
| Subtotal Budget Activity 05: System Development and Demonstration            |                                                            |                                                             | 940,682  |                                                      |          |                                                | 91,516   | 1,032,198                                                 |
| Budget Activity 06: Management support                                       |                                                            |                                                             |          |                                                      |          |                                                |          |                                                           |
| 06                                                                           | 0604774D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Defense Readiness Reporting System (DRRS)                  |                                                             | 12,746   |                                                      |          |                                                |          | 12,746                                                    |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 12,746   |                                                      |          |                                                |          | 12,746                                                    |
| 06                                                                           | 0604875D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Joint Systems Architecture Development                     |                                                             | 8,426    |                                                      |          |                                                |          | 8,426                                                     |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 8,426    |                                                      |          |                                                |          | 8,426                                                     |
| 06                                                                           | 0604940D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Central Test and Evaluation Investment Development (CTEIP) |                                                             | 833,792  |                                                      |          |                                                | 16,093   | 849,885                                                   |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 833,792  |                                                      |          |                                                | 16,093   | 849,885                                                   |
|                                                                              | 1,4 / Program increase - hypersonic test facility          |                                                             |          |                                                      |          |                                                | 105,000  |                                                           |
|                                                                              | 2 / Early to need                                          |                                                             |          |                                                      |          |                                                | -88,792  |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                    |                                                             |          |                                                      |          |                                                | -115     |                                                           |
| 06                                                                           | 0604942D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Assessments and Evaluations                                |                                                             | 5,810    |                                                      |          |                                                |          | 5,810                                                     |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 5,810    |                                                      |          |                                                |          | 5,810                                                     |
| 06                                                                           | 0605100D8Z                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | Joint Mission Environment Test Capability (JMETC)          |                                                             | 187,421  |                                                      |          |                                                | -11,823  | 175,598                                                   |
|                                                                              | FY 2024 Appropriated Base                                  |                                                             | 187,421  |                                                      |          |                                                | -11,823  | 175,598                                                   |
|                                                                              | 2 / Duplicative funding                                    |                                                             |          |                                                      |          |                                                | -11,722  |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                    |                                                             |          |                                                      |          |                                                | -101     |                                                           |



| Base for Reprogramming Actions                                               |                                                                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |                                                                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |                                                                                                                   |                                                             |          |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                                                                                   |                                                             |          |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |                                                                                                                   | Program Base Presented to Congress in Printed Justification |          | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |                                                                                                                   | Quantity b                                                  | Amount c | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 06                                                                           | 0605142D8Z                                                                                                        |                                                             | 39,949   |                                                      |          |                                                | -9,287   | 30,662                                                    |
|                                                                              | Systems Engineering                                                                                               |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 39,949   |                                                      |          |                                                | -9,287   | 30,662                                                    |
| 2                                                                            | / Excess growth                                                                                                   |                                                             |          |                                                      |          |                                                | -9,200   |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                           |                                                             |          |                                                      |          |                                                | -87      |                                                           |
| 06                                                                           | 0605151D8Z                                                                                                        |                                                             | 6,292    |                                                      |          |                                                | -144     | 6,148                                                     |
|                                                                              | Studies and Analysis Support - OSD                                                                                |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 6,292    |                                                      |          |                                                | -144     | 6,148                                                     |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                           |                                                             |          |                                                      |          |                                                | -144     |                                                           |
| 06                                                                           | 0605161D8Z                                                                                                        |                                                             | 21,043   |                                                      |          |                                                | -5,757   | 15,286                                                    |
|                                                                              | Nuclear Matters-Physical Security                                                                                 |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 21,043   |                                                      |          |                                                | -5,757   | 15,286                                                    |
| 2                                                                            | / Excess growth                                                                                                   |                                                             |          |                                                      |          |                                                | -5,643   |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                           |                                                             |          |                                                      |          |                                                | -114     |                                                           |
| 06                                                                           | 0605170D8Z                                                                                                        |                                                             | 10,504   |                                                      |          |                                                |          | 10,504                                                    |
|                                                                              | Support to Networks and Information Integration                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 10,504   |                                                      |          |                                                |          | 10,504                                                    |
| 06                                                                           | 0605200D8Z                                                                                                        |                                                             | 2,980    |                                                      |          |                                                | 5,000    | 7,980                                                     |
|                                                                              | General Support to OUSD(Intelligence and Security)                                                                |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 2,980    |                                                      |          |                                                | 5,000    | 7,980                                                     |
| 1,4                                                                          | / Program increase - implementation of findings and recommendations of security programs, policies and procedures |                                                             |          |                                                      |          |                                                | 5,000    |                                                           |
| 06                                                                           | 0605790D8Z                                                                                                        |                                                             | 3,831    |                                                      |          |                                                |          | 3,831                                                     |
|                                                                              | Small Business Innovation Research (SBIR)/ Small Business Technology Transfer                                     |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 3,831    |                                                      |          |                                                |          | 3,831                                                     |
| 06                                                                           | 0605797D8Z                                                                                                        |                                                             | 38,923   |                                                      |          |                                                | -71      | 38,852                                                    |
|                                                                              | Maintaining Technology Advantage                                                                                  |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 38,923   |                                                      |          |                                                | -71      | 38,852                                                    |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                           |                                                             |          |                                                      |          |                                                | -71      |                                                           |
| 06                                                                           | 0605798D8Z                                                                                                        |                                                             | 60,404   |                                                      |          |                                                | -4,986   | 55,418                                                    |
|                                                                              | Defense Technology Analysis                                                                                       |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 60,404   |                                                      |          |                                                | -4,986   | 55,418                                                    |
| 2                                                                            | / Unclear strategy and metrics                                                                                    |                                                             |          |                                                      |          |                                                | -4,839   |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                           |                                                             |          |                                                      |          |                                                | -147     |                                                           |
| 06                                                                           | 0605804D8Z                                                                                                        |                                                             | 37,353   |                                                      |          |                                                | -247     | 37,106                                                    |
|                                                                              | Development Test and Evaluation                                                                                   |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 37,353   |                                                      |          |                                                | -247     | 37,106                                                    |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                           |                                                             |          |                                                      |          |                                                | -247     |                                                           |
| 06                                                                           | 0606005D8Z                                                                                                        |                                                             | 18,088   |                                                      |          |                                                |          | 18,088                                                    |
|                                                                              | Special Activities                                                                                                |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 18,088   |                                                      |          |                                                |          | 18,088                                                    |
| 06                                                                           | 0606100D8Z                                                                                                        |                                                             | 14,427   |                                                      |          |                                                | -37      | 14,390                                                    |
|                                                                              | Budget and Program Assessments                                                                                    |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 14,427   |                                                      |          |                                                | -37      | 14,390                                                    |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                                                           |                                                             |          |                                                      |          |                                                | -37      |                                                           |
| 06                                                                           | 0606114D8Z                                                                                                        |                                                             | 4,200    |                                                      |          |                                                |          | 4,200                                                     |
|                                                                              | Analysis Working Group (AWG) Support                                                                              |                                                             |          |                                                      |          |                                                |          |                                                           |
|                                                                              | FY 2024 Appropriated Base                                                                                         |                                                             | 4,200    |                                                      |          |                                                |          | 4,200                                                     |

| Base for Reprogramming Actions                                               |            |                                                                         |           |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|------------|-------------------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |            |                                                                         |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |            |                                                                         |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |            |                                                                         |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |            | Program Base Presented to Congress in Printed Justification             |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |            | Quantity b                                                              | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 06                                                                           | 0606135D8Z | Chief Digital and Artificial Intelligence Officer (CDAO) Activities     | 17,247    |                                                      |          |                                                | -3,800   | 13,447                                                    |
|                                                                              |            | FY 2024 Appropriated Base                                               | 17,247    |                                                      |          |                                                | -3,800   | 13,447                                                    |
|                                                                              | 2 /        | Excess growth                                                           |           |                                                      |          |                                                | -3,800   |                                                           |
| 06                                                                           | 0606225D8Z | ODNA Technology and Resource Analysis                                   | 3,386     |                                                      |          |                                                |          | 3,386                                                     |
|                                                                              |            | FY 2024 Appropriated Base                                               | 3,386     |                                                      |          |                                                |          | 3,386                                                     |
| 06                                                                           | 0606300D8Z | Defense Science Board                                                   | 2,352     |                                                      |          |                                                |          | 2,352                                                     |
|                                                                              |            | FY 2024 Appropriated Base                                               | 2,352     |                                                      |          |                                                |          | 2,352                                                     |
| 06                                                                           | 0606301D8Z | Aviation Safety Technologies                                            | 213       |                                                      |          |                                                | -213     |                                                           |
|                                                                              |            | FY 2024 Appropriated Base                                               | 213       |                                                      |          |                                                | -213     |                                                           |
|                                                                              | 2 /        | Program decrease - unjustified request                                  |           |                                                      |          |                                                | -213     |                                                           |
| 06                                                                           | 0606771D8Z | Cyber Resiliency and Cybersecurity Policy                               | 45,194    |                                                      |          |                                                | -3,107   | 42,087                                                    |
|                                                                              |            | FY 2024 Appropriated Base                                               | 45,194    |                                                      |          |                                                | -3,107   | 42,087                                                    |
|                                                                              | 2 /        | Duplicative spending                                                    |           |                                                      |          |                                                | -3,000   |                                                           |
|                                                                              |            | Sec. 8026 FFRDC's (OSD)                                                 |           |                                                      |          |                                                | -107     |                                                           |
| 06                                                                           | 0203345D8Z | Defense Operations Security Initiative (DOSI)                           | 3,112     |                                                      |          |                                                |          | 3,112                                                     |
|                                                                              |            | FY 2024 Appropriated Base                                               | 3,112     |                                                      |          |                                                |          | 3,112                                                     |
| 06                                                                           | 0605128D8Z | Classified Program USD(P)                                               |           |                                                      |          |                                                | 167,042  | 167,042                                                   |
|                                                                              |            | FY 2024 Appropriated Base                                               |           |                                                      |          |                                                | 167,042  | 167,042                                                   |
|                                                                              | 1,4 /      | Program increase - classified adjustment                                |           |                                                      |          |                                                | 167,042  |                                                           |
| Subtotal Budget Activity 06: Management support                              |            |                                                                         | 1,377,693 |                                                      |          |                                                | 148,663  | 1,526,356                                                 |
| Budget Activity 07: Operational Systems Development                          |            |                                                                         |           |                                                      |          |                                                |          |                                                           |
| 07                                                                           | 0607210D8Z | Industrial Base Analysis and Sustainment Support                        | 1,017,141 |                                                      |          |                                                | -95,787  | 921,354                                                   |
|                                                                              |            | FY 2024 Appropriated Base                                               | 1,017,141 |                                                      |          |                                                | -95,787  | 921,354                                                   |
|                                                                              | 1,4 /      | Program increase - 2.5D advanced packaging                              |           |                                                      |          |                                                | 10,250   |                                                           |
|                                                                              | 1,4 /      | Program increase - 3D printing technology                               |           |                                                      |          |                                                | 3,000    |                                                           |
|                                                                              | 1,4 /      | Program increase - 5G testbed                                           |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 /      | Program increase - advanced electrification demonstration               |           |                                                      |          |                                                | 3,000    |                                                           |
|                                                                              | 1,4 /      | Program increase - advanced headborne systems and manufacturing         |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              | 1,4 /      | Program increase - advanced thermoplastics demonstration                |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 /      | Program increase - automated textile manufacturing                      |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              | 1,4 /      | Program increase - battery manufacturing supply chain resilience        |           |                                                      |          |                                                | 5,000    |                                                           |
|                                                                              | 1,4 /      | Program increase - critical materials processing                        |           |                                                      |          |                                                | 10,000   |                                                           |
|                                                                              | 1,4 /      | Program increase - critical minerals from chromatographic separation    |           |                                                      |          |                                                | 2,000    |                                                           |
|                                                                              | 1,4 /      | Program increase - defense supply chain and workforce readiness program |           |                                                      |          |                                                | 2,000    |                                                           |
|                                                                              | 1,4 /      | Program increase - domestic nickel superalloy castings                  |           |                                                      |          |                                                | 4,000    |                                                           |

| Base for Reprogramming Actions                                               |                                                                                     |                                                             |           |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |                                                                                     |                                                             |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |                                                                                     |                                                             |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |                                                                                     |                                                             |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |                                                                                     | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |                                                                                     | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 1,4 /                                                                        | Program increase - domestic organic light emitting diode microdisplay manufacturing |                                                             |           |                                                      |          |                                                | 24,500   |                                                           |
| 1,4 /                                                                        | Program increase - extreme environment clothing                                     |                                                             |           |                                                      |          |                                                | 2,000    |                                                           |
| 1,4 /                                                                        | Program increase - freeze-dried plasma                                              |                                                             |           |                                                      |          |                                                | 7,800    |                                                           |
| 1,4 /                                                                        | Program increase - high temperature ceramics lab and prototyping capability         |                                                             |           |                                                      |          |                                                | 2,000    |                                                           |
| 1,4 /                                                                        | Program increase - munitions supply chain diversification                           |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        | Program increase - rare earth element demonstration                                 |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        | Program increase - ruggedized transceivers                                          |                                                             |           |                                                      |          |                                                | 10,000   |                                                           |
| 1,4 /                                                                        | Program increase - scaling commercial grade packs and frames                        |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        | Program increase - securing rare earth                                              |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 1,4 /                                                                        | Program increase - shipyard and ship repair workforce training                      |                                                             |           |                                                      |          |                                                | 3,000    |                                                           |
| 1,4 /                                                                        | Program increase - small business shipbuilding supplier resiliency                  |                                                             |           |                                                      |          |                                                | 5,000    |                                                           |
| 2 /                                                                          | Planned FY25 contract awards                                                        |                                                             |           |                                                      |          |                                                | -239,337 |                                                           |
| 07 0607310D8Z                                                                | Counterproliferation Special Projects: Operational Systems Development              |                                                             | 12,713    |                                                      |          |                                                |          | 12,713                                                    |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 12,713    |                                                      |          |                                                |          | 12,713                                                    |
| 07 0303140D8Z                                                                | Information Systems Security Program                                                |                                                             | 97,171    |                                                      |          |                                                | 40,000   | 137,171                                                   |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 97,171    |                                                      |          |                                                | 40,000   | 137,171                                                   |
| 1,4 /                                                                        | Program increase - centers for academic excellence                                  |                                                             |           |                                                      |          |                                                | 25,000   |                                                           |
| 1,4 /                                                                        | Program increase - cyber institutes at senior military colleges                     |                                                             |           |                                                      |          |                                                | 15,000   |                                                           |
| 07 0305104D8Z                                                                | Defense Industrial Base (DIB) Cyber Security Initiative                             |                                                             | 25,655    |                                                      |          |                                                |          | 25,655                                                    |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 25,655    |                                                      |          |                                                |          | 25,655                                                    |
| 07 0305172D8Z                                                                | Combined Advanced Applications                                                      |                                                             | 52,736    |                                                      |          |                                                |          | 52,736                                                    |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 52,736    |                                                      |          |                                                |          | 52,736                                                    |
| 07 0305186D8Z                                                                | Policy R&D Programs                                                                 |                                                             | 6,263     |                                                      |          |                                                | -103     | 6,160                                                     |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 6,263     |                                                      |          |                                                | -103     | 6,160                                                     |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                             |                                                             |           |                                                      |          |                                                | -103     |                                                           |
| 07 0305199D8Z                                                                | Net Centricity                                                                      |                                                             | 23,275    |                                                      |          |                                                | -3,676   | 19,599                                                    |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 23,275    |                                                      |          |                                                | -3,676   | 19,599                                                    |
| 2 /                                                                          | Excess growth                                                                       |                                                             |           |                                                      |          |                                                | -3,491   |                                                           |
|                                                                              | Sec. 8026 FFRDC's (OSD)                                                             |                                                             |           |                                                      |          |                                                | -185     |                                                           |
| 07 0305387D8Z                                                                | Homeland Defense Technology Transfer Program                                        |                                                             | 1,879     |                                                      |          |                                                | 5,390    | 7,269                                                     |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 1,879     |                                                      |          |                                                | 5,390    | 7,269                                                     |
| 1,4 /                                                                        | Program increase - dual advanced use trauma system                                  |                                                             |           |                                                      |          |                                                | 5,390    |                                                           |
| 07 0505167D8Z                                                                | Domestic Preparedness Against Weapons Of Mass Destruction                           |                                                             | 1,760     |                                                      |          |                                                |          | 1,760                                                     |
|                                                                              | FY 2024 Appropriated Base                                                           |                                                             | 1,760     |                                                      |          |                                                |          | 1,760                                                     |
| Subtotal Budget Activity 07: Operational Systems Development                 |                                                                                     |                                                             | 1,238,593 |                                                      |          |                                                | -54,176  | 1,184,417                                                 |

| Base for Reprogramming Actions                                                     |                                                             |                  |                                                      |          |                                                |                      |                                                           |                   |
|------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                             |                                                             |                  |                                                      |          |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                       |                                                             |                  |                                                      |          |                                                | Fiscal Year Program: |                                                           |                   |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)       |                                                             |                  |                                                      |          |                                                | 2024                 |                                                           |                   |
| Line Item                                                                          | Program Base Presented to Congress in Printed Justification |                  | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
| a                                                                                  | Quantity b                                                  | Amount c         | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i          |
| <b>Budget Activity 08: Software and digital technology pilot programs</b>          |                                                             |                  |                                                      |          |                                                |                      |                                                           |                   |
| 08 0608648D8Z Acquisition Visibility - Software Pilot Program                      |                                                             | 21,355           |                                                      |          |                                                | -2                   |                                                           | 21,353            |
| FY 2024 Appropriated Base                                                          |                                                             | 21,355           |                                                      |          |                                                | -2                   |                                                           | 21,353            |
| Sec. 8026 FFRDC's (OSD)                                                            |                                                             |                  |                                                      |          |                                                | -2                   |                                                           |                   |
| 08 0608776D8Z Defense Innovation Unit (DIU) Fielding                               |                                                             |                  |                                                      |          |                                                | 589,400              |                                                           | 589,400           |
| FY 2024 Appropriated Base                                                          |                                                             |                  |                                                      |          |                                                | 589,400              |                                                           | 589,400           |
| 1,4 / Program increase - AI development tools                                      |                                                             |                  |                                                      |          |                                                | 8,000                |                                                           |                   |
| 1,4 / Program increase - AI for ISR data and analysis                              |                                                             |                  |                                                      |          |                                                | 9,800                |                                                           |                   |
| 1,4 / Program increase - AI for ISR drones                                         |                                                             |                  |                                                      |          |                                                | 10,000               |                                                           |                   |
| 1,4 / Program increase - AUKUS and coalition warfare                               |                                                             |                  |                                                      |          |                                                | 14,700               |                                                           |                   |
| 1,4 / Program increase - autonomous amphibious response vehicle                    |                                                             |                  |                                                      |          |                                                | 5,000                |                                                           |                   |
| 1,4 / Program increase - automated cybersecurity testing                           |                                                             |                  |                                                      |          |                                                | 2,000                |                                                           |                   |
| 1,4 / Program increase - autonomous VTOL air logistics                             |                                                             |                  |                                                      |          |                                                | 23,000               |                                                           |                   |
| 1,4 / Program increase - CsUAS                                                     |                                                             |                  |                                                      |          |                                                | 50,000               |                                                           |                   |
| 1,4 / Program increase - digital engineering                                       |                                                             |                  |                                                      |          |                                                | 13,000               |                                                           |                   |
| 1,4 / Program increase - DIU and service Non-traditional Innovation                |                                                             |                  |                                                      |          |                                                | 134,000              |                                                           |                   |
| Fielding Enterprise                                                                |                                                             |                  |                                                      |          |                                                |                      |                                                           |                   |
| 1,4 / Program increase - long endurance USVs for multi-domain awareness            |                                                             |                  |                                                      |          |                                                | 50,000               |                                                           |                   |
| 1,4 / Program increase - modeling and simulation for autonomy                      |                                                             |                  |                                                      |          |                                                | 4,900                |                                                           |                   |
| 1,4 / Program increase - research on 5G interference with military radars          |                                                             |                  |                                                      |          |                                                | 10,000               |                                                           |                   |
| 1,4 / Program increase - support combatant commands                                |                                                             |                  |                                                      |          |                                                | 220,000              |                                                           |                   |
| Transfer from line 93                                                              |                                                             |                  |                                                      |          |                                                | 35,000               |                                                           |                   |
| <b>Subtotal Budget Activity 08: Software and digital technology pilot programs</b> |                                                             | <b>21,355</b>    |                                                      |          |                                                | <b>589,398</b>       |                                                           | <b>610,753</b>    |
| <b>Subtotal OSD</b>                                                                |                                                             | <b>8,972,174</b> |                                                      |          |                                                | <b>1,042,023</b>     |                                                           | <b>10,014,197</b> |
| <b>Special Operations Command</b>                                                  |                                                             |                  |                                                      |          |                                                |                      |                                                           |                   |
| <b>Budget Activity 02: Applied Research</b>                                        |                                                             |                  |                                                      |          |                                                |                      |                                                           |                   |
| 02 1160401BB SOF Technology Development                                            |                                                             | 52,287           |                                                      |          |                                                | 15,650               |                                                           | 67,937            |
| FY 2024 Appropriated Base                                                          |                                                             | 52,287           |                                                      |          |                                                | 15,650               |                                                           | 67,937            |
| 1,4 / Program increase - assessment of commercial systems                          |                                                             |                  |                                                      |          |                                                | 6,000                |                                                           |                   |
| 1,4 / Program increase - identity threat mitigation                                |                                                             |                  |                                                      |          |                                                | 7,000                |                                                           |                   |
| 1,4 / Program increase - signature management improvements (SUAS)                  |                                                             |                  |                                                      |          |                                                | 2,650                |                                                           |                   |
| <b>Subtotal Budget Activity 02: Applied Research</b>                               |                                                             | <b>52,287</b>    |                                                      |          |                                                | <b>15,650</b>        |                                                           | <b>67,937</b>     |
| <b>Budget Activity 03: Advanced Technology Development</b>                         |                                                             |                  |                                                      |          |                                                |                      |                                                           |                   |
| 03 1160402BB SOF Advanced Technology Development                                   |                                                             | 156,097          |                                                      |          |                                                | 5,066                |                                                           | 161,163           |
| FY 2024 Appropriated Base                                                          |                                                             | 156,097          |                                                      |          |                                                | 5,066                |                                                           | 161,163           |
| 1,4 / Program increase - C-130J auto flight deck and remote mission systems        |                                                             |                  |                                                      |          |                                                | 10,500               |                                                           |                   |
| 1,4 / Program increase - identity management                                       |                                                             |                  |                                                      |          |                                                | 3,500                |                                                           |                   |

| Base for Reprogramming Actions                                                             |                                                             |                |                                                      |          |                                                |                      |                                                           |                |
|--------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------------|
| (Dollars in Thousands)                                                                     |                                                             |                |                                                      |          |                                                |                      |                                                           |                |
| Appropriation Account Title:                                                               |                                                             |                |                                                      |          |                                                | Fiscal Year Program: |                                                           |                |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)               |                                                             |                |                                                      |          |                                                | 2024                 |                                                           |                |
| Line Item                                                                                  | Program Base Presented to Congress in Printed Justification |                | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                |
| a                                                                                          | Quantity b                                                  | Amount c       | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i       |
| 2 / Maintain level of effort - advanced technology development                             |                                                             |                |                                                      |          |                                                | -4,934               |                                                           |                |
| 2 / Program decrease                                                                       |                                                             |                |                                                      |          |                                                | -4,000               |                                                           |                |
| <b>Subtotal Budget Activity 03: Advanced Technology Development</b>                        |                                                             | <b>156,097</b> |                                                      |          |                                                | <b>5,066</b>         |                                                           | <b>161,163</b> |
| <b>Budget Activity 07: Operational Systems Development</b>                                 |                                                             |                |                                                      |          |                                                |                      |                                                           |                |
| <b>07 0305208BB Distributed Common Ground/Surface Systems</b>                              |                                                             | <b>6,214</b>   |                                                      |          |                                                |                      |                                                           | <b>6,214</b>   |
| <b>FY 2024 Appropriated Base</b>                                                           |                                                             | <b>6,214</b>   |                                                      |          |                                                |                      |                                                           | <b>6,214</b>   |
| <b>07 1105219BB MQ-9 UAV</b>                                                               |                                                             | <b>37,188</b>  |                                                      |          |                                                | <b>55,000</b>        |                                                           | <b>92,188</b>  |
| <b>FY 2024 Appropriated Base</b>                                                           |                                                             | <b>37,188</b>  |                                                      |          |                                                | <b>55,000</b>        |                                                           | <b>92,188</b>  |
| 1,4 / Program increase - adaptive airborne enterprise                                      |                                                             |                |                                                      |          |                                                | 55,000               |                                                           |                |
| <b>07 1160403BB Aviation Systems</b>                                                       |                                                             | <b>216,174</b> |                                                      |          |                                                | <b>5,003</b>         |                                                           | <b>221,177</b> |
| <b>FY 2024 Appropriated Base</b>                                                           |                                                             | <b>216,174</b> |                                                      |          |                                                | <b>5,003</b>         |                                                           | <b>221,177</b> |
| 1,4 / Program increase - alternative domestic source C-130J IRSS                           |                                                             |                |                                                      |          |                                                | 6,000                |                                                           |                |
| 1,4 / Program increase - C-130J weapons modernization                                      |                                                             |                |                                                      |          |                                                | 8,000                |                                                           |                |
| 2 / Unjustified request - aviation engineering analysis                                    |                                                             |                |                                                      |          |                                                | -8,997               |                                                           |                |
| <b>07 1160405BB Intelligence Systems Development</b>                                       |                                                             | <b>86,737</b>  |                                                      |          |                                                | <b>38,500</b>        |                                                           | <b>125,237</b> |
| <b>FY 2024 Appropriated Base</b>                                                           |                                                             | <b>86,737</b>  |                                                      |          |                                                | <b>38,500</b>        |                                                           | <b>125,237</b> |
| 1,4 / Program increase - detecting and tracking technology                                 |                                                             |                |                                                      |          |                                                | 6,000                |                                                           |                |
| 1,4 / Program increase - multi-mission tactical unmanned aerial system                     |                                                             |                |                                                      |          |                                                | 25,000               |                                                           |                |
| 1,4 / Program increase - quantum computing and quantum networking                          |                                                             |                |                                                      |          |                                                | 7,500                |                                                           |                |
| <b>07 1160408BB Operational Enhancements</b>                                               |                                                             | <b>216,135</b> |                                                      |          |                                                | <b>20,000</b>        |                                                           | <b>236,135</b> |
| <b>FY 2024 Appropriated Base</b>                                                           |                                                             | <b>216,135</b> |                                                      |          |                                                | <b>20,000</b>        |                                                           | <b>236,135</b> |
| 1,4 / Program increase - female armor development and modernization                        |                                                             |                |                                                      |          |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - loitering munitions                                               |                                                             |                |                                                      |          |                                                | 15,000               |                                                           |                |
| <b>07 1160431BB Warrior Systems</b>                                                        |                                                             | <b>263,374</b> |                                                      |          |                                                | <b>73,800</b>        |                                                           | <b>337,174</b> |
| <b>FY 2024 Appropriated Base</b>                                                           |                                                             | <b>263,374</b> |                                                      |          |                                                | <b>73,800</b>        |                                                           | <b>337,174</b> |
| 1,4 / Program increase - blast exposure monitoring                                         |                                                             |                |                                                      |          |                                                | 10,000               |                                                           |                |
| 1,4 / Program increase - CUAS group 3 defeat acceleration                                  |                                                             |                |                                                      |          |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - next-generation electronic countermeasures                        |                                                             |                |                                                      |          |                                                | 12,000               |                                                           |                |
| 1,4 / Program increase - non-kinetic targeting and signature management                    |                                                             |                |                                                      |          |                                                | 10,000               |                                                           |                |
| 1,4 / Program increase - non-traditional ISR                                               |                                                             |                |                                                      |          |                                                | 10,000               |                                                           |                |
| 1,4 / Program increase - passive radar for air defense and counter unmanned aerial systems |                                                             |                |                                                      |          |                                                | 3,500                |                                                           |                |
| 1,4 / Program increase - platform agnostic data storage infrastructure                     |                                                             |                |                                                      |          |                                                | 3,000                |                                                           |                |
| 1,4 / Program increase - SPEAR body armor                                                  |                                                             |                |                                                      |          |                                                | 5,000                |                                                           |                |
| 1,4 / Program increase - stand-off precision guided munitions                              |                                                             |                |                                                      |          |                                                | 24,000               |                                                           |                |
| 2 / Early to need - MPE-M                                                                  |                                                             |                |                                                      |          |                                                | -8,700               |                                                           |                |

| Base for Reprogramming Actions                                               |           |                                                                               |           |                                                      |          |                                                |          |                                                           |
|------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------|-----------------------------------------------------------|
| (Dollars in Thousands)                                                       |           |                                                                               |           |                                                      |          |                                                |          |                                                           |
| Appropriation Account Title:                                                 |           |                                                                               |           |                                                      |          | Fiscal Year Program:                           |          |                                                           |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D) |           |                                                                               |           |                                                      |          | 2024                                           |          |                                                           |
| Line Item                                                                    |           | Program Base Presented to Congress in Printed Justification                   |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |          | Program Base Reflecting Congressional/Presidential Action |
| a                                                                            |           | Quantity b                                                                    | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g | Quantity h<br>Amount i                                    |
| 07                                                                           | 1160432BB | Special Programs                                                              | 529       |                                                      |          |                                                |          | 529                                                       |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 529       |                                                      |          |                                                |          | 529                                                       |
| 07                                                                           | 1160434BB | Unmanned ISR                                                                  | 6,727     |                                                      |          |                                                |          | 6,727                                                     |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 6,727     |                                                      |          |                                                |          | 6,727                                                     |
| 07                                                                           | 1160480BB | SOF Tactical Vehicles                                                         | 9,335     |                                                      |          |                                                |          | 9,335                                                     |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 9,335     |                                                      |          |                                                |          | 9,335                                                     |
| 07                                                                           | 1160483BB | Maritime Systems                                                              | 158,231   |                                                      |          |                                                | 5,000    | 163,231                                                   |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 158,231   |                                                      |          |                                                | 5,000    | 163,231                                                   |
|                                                                              | 1,4 /     | Program increase - autonomous unmanned surface vessels                        |           |                                                      |          |                                                | 5,000    |                                                           |
| 07                                                                           | 1160490BB | Operational Enhancements Intelligence                                         | 15,749    |                                                      |          |                                                | 2,500    | 18,249                                                    |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 15,749    |                                                      |          |                                                | 2,500    | 18,249                                                    |
|                                                                              | 1,4 /     | Program increase - 3D mapping at the tactical edge                            |           |                                                      |          |                                                | 2,500    |                                                           |
| Subtotal Budget Activity 07: Operational Systems Development                 |           |                                                                               | 1,016,393 |                                                      |          |                                                | 199,803  | 1,216,196                                                 |
| Subtotal Special Operations Command                                          |           |                                                                               | 1,224,777 |                                                      |          |                                                | 220,519  | 1,445,296                                                 |
| The Joint Staff                                                              |           |                                                                               |           |                                                      |          |                                                |          |                                                           |
| Budget Activity 04: Advanced Component Development and Prototypes            |           |                                                                               |           |                                                      |          |                                                |          |                                                           |
| 04                                                                           | 0604331J  | Rapid Prototyping Program                                                     | 9,880     |                                                      |          |                                                | -4,000   | 5,880                                                     |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 9,880     |                                                      |          |                                                | -4,000   | 5,880                                                     |
|                                                                              | 2 /       | Program decrease                                                              |           |                                                      |          |                                                | -4,000   |                                                           |
| 04                                                                           | 0604826J  | Joint C5 Capability Development, Integration and interoperability Assessments | 28,517    |                                                      |          |                                                | -9,060   | 19,457                                                    |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 28,517    |                                                      |          |                                                | -9,060   | 19,457                                                    |
|                                                                              |           | Transfer to Line 130A for JADC2                                               |           |                                                      |          |                                                | -9,060   |                                                           |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes   |           |                                                                               | 38,397    |                                                      |          |                                                | -13,060  | 25,337                                                    |
| Budget Activity 06: Management support                                       |           |                                                                               |           |                                                      |          |                                                |          |                                                           |
| 06                                                                           | 0603829J  | Joint Capability Experimentation                                              | 12,402    |                                                      |          |                                                |          | 12,402                                                    |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 12,402    |                                                      |          |                                                |          | 12,402                                                    |
| 06                                                                           | 0605126J  | Joint Integrated Air and Missile Defense Organization (JIAMDO)                | 61,477    |                                                      |          |                                                |          | 61,477                                                    |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 61,477    |                                                      |          |                                                |          | 61,477                                                    |
| 06                                                                           | 0204571J  | Joint Staff Analytical Support                                                | 4,916     |                                                      |          |                                                |          | 4,916                                                     |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 4,916     |                                                      |          |                                                |          | 4,916                                                     |
| 06                                                                           | 0804768J  | COCOM Exercise Engagement and Training Transformation (CE2T2) - non-MHA       | 101,319   |                                                      |          |                                                | -47,250  | 54,069                                                    |
|                                                                              |           | FY 2024 Appropriated Base                                                     | 101,319   |                                                      |          |                                                | -47,250  | 54,069                                                    |
|                                                                              | 2 /       | Duplicative request - JLVC modernization                                      |           |                                                      |          |                                                | -47,250  |                                                           |
| Subtotal Budget Activity 06: Management support                              |           |                                                                               | 180,114   |                                                      |          |                                                | -47,250  | 132,864                                                   |
| Subtotal The Joint Staff                                                     |           |                                                                               | 218,511   |                                                      |          |                                                | -60,310  | 158,201                                                   |

| Base for Reprogramming Actions                                                                                       |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------|------------------------------------------------------|----------|------------------------------------------------|----------------------|-----------------------------------------------------------|----------|
| (Dollars in Thousands)                                                                                               |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| Appropriation Account Title:                                                                                         |                                                             |           |                                                      |          |                                                | Fiscal Year Program: |                                                           |          |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)                                         |                                                             |           |                                                      |          |                                                | 2024                 |                                                           |          |
| Line Item                                                                                                            | Program Base Presented to Congress in Printed Justification |           | Approved Changes Prior to Final Congressional Action |          | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |          |
| a                                                                                                                    | Quantity b                                                  | Amount c  | Quantity d                                           | Amount e | Quantity f                                     | Amount g             | Quantity h                                                | Amount i |
| US Cyber Command                                                                                                     |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| Budget Activity 04: Advanced Component Development and Prototypes                                                    |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| 04 0208059JCY CYBERCOM Activities                                                                                    |                                                             | 65,484    |                                                      |          |                                                |                      |                                                           | 65,484   |
| FY 2024 Appropriated Base                                                                                            |                                                             | 65,484    |                                                      |          |                                                |                      |                                                           | 65,484   |
| 04 0208085JCY Robust Infrastructure and Access                                                                       |                                                             | 170,182   |                                                      |          |                                                | -34,700              |                                                           | 135,482  |
| FY 2024 Appropriated Base                                                                                            |                                                             | 170,182   |                                                      |          |                                                | -34,700              |                                                           | 135,482  |
| 2 / Unjustified growth                                                                                               |                                                             |           |                                                      |          |                                                | -34,700              |                                                           |          |
| 04 0208086JCY Cyber Training Environment (CTE)                                                                       |                                                             | 114,980   |                                                      |          |                                                |                      |                                                           | 114,980  |
| FY 2024 Appropriated Base                                                                                            |                                                             | 114,980   |                                                      |          |                                                |                      |                                                           | 114,980  |
| 04 0305251JCY Cyberspace Operations Forces and Force Support                                                         |                                                             | 2,669     |                                                      |          |                                                | 14,000               |                                                           | 16,669   |
| FY 2024 Appropriated Base                                                                                            |                                                             | 2,669     |                                                      |          |                                                | 14,000               |                                                           | 16,669   |
| 1,4 / Program increase - Joint Forces Headquarters - DOD information network cyber defensive operations and training |                                                             |           |                                                      |          |                                                | 14,000               |                                                           |          |
| Subtotal Budget Activity 04: Advanced Component Development and Prototypes                                           |                                                             | 353,315   |                                                      |          |                                                | -20,700              |                                                           | 332,615  |
| Budget Activity 07: Operational Systems Development                                                                  |                                                             |           |                                                      |          |                                                |                      |                                                           |          |
| 07 0208097JCY Cyber Command and Control (Cyber C2)                                                                   |                                                             | 95,733    |                                                      |          |                                                |                      |                                                           | 95,733   |
| FY 2024 Appropriated Base                                                                                            |                                                             | 95,733    |                                                      |          |                                                |                      |                                                           | 95,733   |
| 07 0208099JCY Data and Unified Platform (D&UP)                                                                       |                                                             | 138,558   |                                                      |          |                                                | -20,000              |                                                           | 118,558  |
| FY 2024 Appropriated Base                                                                                            |                                                             | 138,558   |                                                      |          |                                                | -20,000              |                                                           | 118,558  |
| 2 / unjustified growth - unified platform infrastructure                                                             |                                                             |           |                                                      |          |                                                | -20,000              |                                                           |          |
| 07 0306250JCY Cyber Operations Technology Support                                                                    |                                                             | 469,385   |                                                      |          |                                                | -70,019              |                                                           | 399,366  |
| FY 2024 Appropriated Base                                                                                            |                                                             | 469,385   |                                                      |          |                                                | -70,019              |                                                           | 399,366  |
| 1,4 / Program increase - cyber operations technology support                                                         |                                                             |           |                                                      |          |                                                | 2,000                |                                                           |          |
| 2 / Unjustified growth - deployable mission support systems                                                          |                                                             |           |                                                      |          |                                                | -1,119               |                                                           |          |
| 2 / Unjustified growth - joint cyber warfighting architecture                                                        |                                                             |           |                                                      |          |                                                | -35,000              |                                                           |          |
| 2 / Unjustified growth - joint development environment                                                               |                                                             |           |                                                      |          |                                                | -25,000              |                                                           |          |
| 2 / Program decrease unaccounted for                                                                                 |                                                             |           |                                                      |          |                                                | -10,900              |                                                           |          |
| Subtotal Budget Activity 07: Operational Systems Development                                                         |                                                             | 703,676   |                                                      |          |                                                | -90,019              |                                                           | 613,657  |
| Subtotal US Cyber Command                                                                                            |                                                             | 1,056,991 |                                                      |          |                                                | -110,719             |                                                           | 946,272  |

| Base for Reprogramming Actions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Appropriation Account Title:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                   |                                                      |             |                                                | Fiscal Year Program: |                                                           |                   |
| Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025 (0400D)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                   |                                                      |             |                                                | 2024                 |                                                           |                   |
| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Base Presented to Congress in Printed Justification |                   | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity<br>b                                               | Amount<br>c       | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i       |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| Grand Total Research, Development, Test, and Evaluation, Defense-Wide, 2024/2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             | 36,085,834        |                                                      |             |                                                | 800,663              |                                                           | 36,886,497        |
| <i>Financing</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             | 36,085,834        |                                                      |             |                                                | 807,052              |                                                           | 36,892,886        |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                   |                                                      |             |                                                | -6,389               |                                                           |                   |
| <b>Subtotal General Provision Reductions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                   |                                                      |             |                                                |                      |                                                           | <b>-6,389</b>     |
| <b>Subtotal General Provisions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                   |                                                      |             |                                                |                      |                                                           | <b>-6,389</b>     |
| <b>TOTAL FINANCING - FY 2024 PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             | <b>36,085,834</b> |                                                      |             |                                                | <b>800,663</b>       |                                                           | <b>36,886,497</b> |
| Footnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |
| <p>1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2 / This effort was specifically reduced by one or more of the congressional committees. Below Threshold Reprogramming (BTR) authority cannot be used to restore specific congressional reductions.</p> <p>3 / This item reflects an adjustment to realign a congressionally modified item, Program increase - advanced EMS monitoring for western EW test ranges for execution from line 0603122D8Z (Combating Terrorism Technology Support) to line 0603941D8Z (Test &amp; Evaluation Science &amp; Technology). The adjustment does not change the purpose for which the funds were appropriated.</p> <p>4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).</p> <p>For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.</p> |                                                             |                   |                                                      |             |                                                |                      |                                                           |                   |



| Base for Reprogramming Actions                                                                                                                                                                                                                                      |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------|------------------------------------------------------|-------------|------------------------------------------------|----------------------|-----------------------------------------------------------|-------------|
| (Dollars in Thousands)                                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Appropriation Account Title:                                                                                                                                                                                                                                        |                                                             |             |                                                      |             |                                                | Fiscal Year Program: |                                                           |             |
| Operational Test and Evaluation, Defense, 2024/2025 (0460D)                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                | 2024                 |                                                           |             |
| Line Item                                                                                                                                                                                                                                                           | Program Base Presented to Congress in Printed Justification |             | Approved Changes Prior to Final Congressional Action |             | Changes Reflecting Congressional Action/Intent |                      | Program Base Reflecting Congressional/Presidential Action |             |
|                                                                                                                                                                                                                                                                     | Quantity<br>b                                               | Amount<br>c | Quantity<br>d                                        | Amount<br>e | Quantity<br>f                                  | Amount<br>g          | Quantity<br>h                                             | Amount<br>i |
| OTE                                                                                                                                                                                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| Budget Activity 06: Management Support                                                                                                                                                                                                                              |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 06 0605118OTE                                                                                                                                                                                                                                                       |                                                             | 169,544     |                                                      |             |                                                | -30,272              |                                                           | 139,272     |
|                                                                                                                                                                                                                                                                     |                                                             | 169,544     |                                                      |             |                                                | -30,272              |                                                           | 139,272     |
| 1,4 /                                                                                                                                                                                                                                                               |                                                             |             |                                                      |             |                                                | 6,000                |                                                           |             |
|                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | -772                 |                                                           |             |
|                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | -35,500              |                                                           |             |
| 06 0605131OTE                                                                                                                                                                                                                                                       |                                                             | 103,252     |                                                      |             |                                                |                      |                                                           | 103,252     |
|                                                                                                                                                                                                                                                                     |                                                             | 103,252     |                                                      |             |                                                |                      |                                                           | 103,252     |
| 06 0605814OTE                                                                                                                                                                                                                                                       |                                                             | 58,693      |                                                      |             |                                                | 35,500               |                                                           | 94,193      |
|                                                                                                                                                                                                                                                                     |                                                             | 58,693      |                                                      |             |                                                | 35,500               |                                                           | 94,193      |
|                                                                                                                                                                                                                                                                     |                                                             |             |                                                      |             |                                                | 35,500               |                                                           |             |
| Subtotal Budget Activity 06: Management Support                                                                                                                                                                                                                     |                                                             | 331,489     |                                                      |             |                                                | 5,228                |                                                           | 336,717     |
| Subtotal OTE                                                                                                                                                                                                                                                        |                                                             | 331,489     |                                                      |             |                                                | 5,228                |                                                           | 336,717     |
| Grand Total Operational Test and Evaluation, Defense, 2024/2025                                                                                                                                                                                                     |                                                             | 331,489     |                                                      |             |                                                | 5,228                |                                                           | 336,717     |
| Financing                                                                                                                                                                                                                                                           |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| APPROPRIATION, P.L. 118-47 (Base)                                                                                                                                                                                                                                   |                                                             | 331,489     |                                                      |             |                                                | 6,000                |                                                           | 337,489     |
| FFRDC Reductions (Section 8026(e))                                                                                                                                                                                                                                  |                                                             |             |                                                      |             |                                                | -772                 |                                                           | -772        |
| Subtotal General Provision Reductions                                                                                                                                                                                                                               |                                                             |             |                                                      |             |                                                |                      |                                                           | -772        |
| Subtotal General Provisions                                                                                                                                                                                                                                         |                                                             |             |                                                      |             |                                                |                      |                                                           | -772        |
| TOTAL FINANCING - FY 2024 PROGRAM                                                                                                                                                                                                                                   |                                                             | 331,489     |                                                      |             |                                                | 5,228                |                                                           | 336,717     |
| Footnotes:                                                                                                                                                                                                                                                          |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 1 / One of the congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| 4 / This item is a congressional add specified in the title III and IV project level tables and is restricted from reprogramming during FY 2024 unless it is for proper execution per sec. 8006(c).                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |
| For Research, Development, Test, and Evaluation, the Below Threshold Reprogramming limitation is \$15 million or 20%, whichever is less, for each budget line item.                                                                                                 |                                                             |             |                                                      |             |                                                |                      |                                                           |             |

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