

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Fiscal Year 2016***

Feb 2015

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2015.

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FY 2016 President's Budget
Exhibit M-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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		FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	S e c
<u>Military Personnel, Army</u>									
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
2010A	5 Basic Pay	7,554,707	6,707,995	711,552	7,419,547	6,926,625	270,743	7,197,368	U
2010A	10 Retired Pay Accrual	2,409,980	2,152,711	191,560	2,344,271	2,172,454	62,271	2,234,725	U
2010A	25 Basic Allowance for Housing	2,384,864	2,153,320	225,573	2,378,893	2,231,910	86,053	2,317,963	U
2010A	30 Basic Allowance for Subsistence	308,196	278,089	27,449	305,538	293,794	10,586	304,380	U
2010A	35 Incentive Pays	93,890	86,965	3,149	90,114	81,079	2,140	83,219	U
2010A	40 Special Pays	422,782	368,700	21,655	390,355	365,582	15,613	381,195	U
2010A	45 Allowances	289,137	263,436	14,347	277,783	261,520	10,486	272,006	U
2010A	50 Separation Pay	107,270	96,435	226,460	322,895	210,860	3,858	214,718	U
2010A	55 Social Security Tax	576,893	509,981	54,342	564,323	527,824	20,712	548,536	U
Total Budget Activity 01		14,147,719	12,617,632	1,476,087	14,093,719	13,071,648	482,462	13,554,110	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
2010A	60 Basic Pay	14,166,054	12,909,039	537,827	13,446,866	12,668,528	460,476	13,129,004	U
2010A	65 Retired Pay Accrual	4,523,530	4,151,718	125,232	4,276,950	3,973,957	105,909	4,079,866	U
2010A	80 Basic Allowance for Housing	5,267,312	4,876,538	245,458	5,121,996	4,811,937	217,370	5,029,307	U
2010A	85 Incentive Pays	99,899	98,095	1,329	99,424	92,964	1,071	94,035	U
2010A	90 Special Pays	622,204	413,801	79,762	493,563	435,630	60,785	496,415	U
2010A	95 Allowances	974,614	879,508	71,977	951,485	849,699	44,077	893,776	U
2010A	100 Separation Pay	496,355	359,889	115,727	475,616	445,315	7,500	452,815	U
2010A	105 Social Security Tax	1,078,274	987,541	41,121	1,028,662	969,143	35,226	1,004,369	U
Total Budget Activity 02		27,228,242	24,676,129	1,218,433	25,894,562	24,247,173	932,414	25,179,587	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
2010A	110 Academy Cadets	77,959	79,161		79,161	80,323		80,323	U
Total Budget Activity 03		77,959	79,161		79,161	80,323		80,323	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
2010A	115 Basic Allowance for Subsistence	1,507,816	1,279,646	103,820	1,383,466	1,304,526	87,006	1,391,532	U
2010A	120 Subsistence-In-Kind	776,393	521,528	213,377	734,905	514,155	171,697	685,852	U
2010A	121 Family Subsistence Supplemental Allowance	908	884		884	893		893	U
Total Budget Activity 04		2,285,117	1,802,058	317,197	2,119,255	1,819,574	258,703	2,078,277	

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<u>Military Personnel, Army</u>									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
2010A	125 Accession Travel	143,197	137,081	3,860	140,941	167,227		167,227	U
2010A	130 Training Travel	138,143	143,325	4,778	148,103	143,955		143,955	U
2010A	135 Operational Travel	418,178	405,136	53,145	458,281	401,690	30,212	431,902	U
2010A	140 Rotational Travel	782,117	745,713	32,391	778,104	714,937	17,757	732,694	U
2010A	145 Separation Travel	296,442	299,238	8,064	307,302	304,443		304,443	U
2010A	150 Travel of Organized Units	3,770	4,013	114	4,127	4,234		4,234	U
2010A	155 Non-Temporary Storage	11,476	11,980		11,980	11,333		11,333	U
2010A	160 Temporary Lodging Expense	40,581	39,305		39,305	39,186		39,186	U
Total Budget Activity 05		1,833,904	1,785,791	102,352	1,888,143	1,787,005	47,969	1,834,974	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
2010A	170 Apprehension of Military Deserters	692	704		704	717		717	U
2010A	175 Interest on Uniformed Services Savings	5,826	1,338	1,986	3,324	1,301	1,858	3,159	U
2010A	180 Death Gratuities	51,818	40,500	3,300	43,800	39,000	3,800	42,800	U
2010A	185 Unemployment Benefits	349,917	210,586	129,381	339,967	201,052	92,209	293,261	U
2010A	195 Education Benefits					4,620		4,620	U
2010A	200 Adoption Expenses	609	612		612	589		589	U
2010A	210 Transportation Subsidy	5,053	4,896		4,896	4,814		4,814	U
2010A	212 Reserve Income Replacement Program	6							U
2010A	215 Partial Dislocation Allowance	148	109		109	105		105	U
2010A	216 SGLI Extra Hazard Payments	12,992		5,366	5,366		6,223	6,223	U
2010A	217 Reserve Officers Training Corps (ROTC)	109,278	120,140		120,140	111,929		111,929	U
2010A	218 Junior ROTC	54,373	45,825		45,825	28,140		28,140	U
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)	7,826		5,868	5,868		2,803	2,803	U
Total Budget Activity 06		598,538	424,710	145,901	570,611	392,267	106,893	499,160	
Total Military Personnel, Army		46,171,479	41,385,481	3,259,970	44,645,451	41,397,990	1,828,441	43,226,431	
Less Reimbursables		285,140	269,352		269,352	267,242		267,242	
Total Direct - Military Personnel, Army		45,886,339	41,116,129	3,259,970	44,376,099	41,130,748	1,828,441	42,959,189	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1004A	300 Military Personnel, Army	2,109,308	1,995,841	51,026	2,046,867	1,785,207		1,785,207	U
Total Active Army Military Personnel Costs		47,995,647	43,111,970	3,310,996	46,422,966	42,915,955	1,828,441	44,744,396	

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<u>Reserve Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,447,724	1,534,033	10,955	1,544,988	1,543,361	13,300	1,556,661	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	38,233	44,490		44,490	44,492		44,492	U
2070A	30 Pay Group F Training (Recruits)	203,022	241,868		241,868	234,314		234,314	U
2070A	40 Pay Group P Training (Pipeline Recruits)	10,625	11,926		11,926	13,326		13,326	U
2070A	60 Mobilization Training	2,099	5,909		5,909	320		320	U
2070A	70 School Training	191,540	161,611		161,611	215,951		215,951	U
2070A	80 Special Training	349,152	175,149	14,035	189,184	294,460	11,162	305,622	U
2070A	90 Administration and Support	2,054,642	2,011,850		2,011,850	2,066,663		2,066,663	U
2070A	100 Education Benefits	6,725	10,202		10,202	18,380		18,380	U
2070A	120 Health Profession Scholarship	62,459	63,622		63,622	59,606		59,606	U
2070A	130 Other Programs (Admin & Support)	49,161	57,199		57,199	60,101		60,101	U
Total Budget Activity 01		4,415,382	4,317,859	24,990	4,342,849	4,550,974	24,462	4,575,436	
Total Direct - Reserve Personnel, Army		4,415,382	4,317,859	24,990	4,342,849	4,550,974	24,462	4,575,436	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1005A	300 Reserve Personnel, Army	471,007	395,088		395,088	333,193		333,193	U
Total Reserve Army Military Personnel Costs		4,886,389	4,712,947	24,990	4,737,937	4,884,167	24,462	4,908,629	

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<u>National Guard Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,419,272	2,574,307	28,674	2,602,981	2,606,347	34,199	2,640,546	U
2060A	30 Pay Group F Training (Recruits)	563,465	433,006		433,006	526,051		526,051	U
2060A	40 Pay Group P Training (Pipeline Recruits)	52,147	47,984		47,984	41,411		41,411	U
2060A	70 School Training	521,119	347,137	29,818	376,955	471,330	2,780	474,110	U
2060A	80 Special Training	1,002,715	502,307	105,591	607,898	571,720	119,247	690,967	U
2060A	90 Administration and Support	3,696,112	3,715,324	10,695	3,726,019	3,690,407	9,789	3,700,196	U
2060A	100 Education Benefits	14,301	23,767		23,767	34,866		34,866	U
Total Budget Activity 01		8,269,131	7,643,832	174,778	7,818,610	7,942,132	166,015	8,108,147	
Total Direct - National Guard Personnel, Army		8,269,131	7,643,832	174,778	7,818,610	7,942,132	166,015	8,108,147	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1006A	300 National Guard Personnel, Army	818,575	688,865		688,865	587,903		587,903	U
Total National Guard Army Military Personnel Costs		9,087,706	8,332,697	174,778	8,507,475	8,530,035	166,015	8,696,050	
Total Direct - Army Military Appropriations		58,570,852	53,077,820	3,459,738	56,537,558	53,623,854	2,018,918	55,642,772	
Total Direct - Army MERHFC Accounts		3,398,890	3,079,794	51,026	3,130,820	2,706,303		2,706,303	
Grand Total Direct - Army Military Personnel Costs		61,969,742	56,157,614	3,510,764	59,668,378	56,330,157	2,018,918	58,349,075	

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		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Military Personnel, Navy</u>									<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1453N	5 Basic Pay	4,051,950	4,001,876	59,609	4,061,485	4,116,138	39,310	4,155,448	U
1453N	10 Retired Pay Accrual	1,304,641	1,286,185	13,412	1,299,597	1,290,301	9,041	1,299,342	U
1453N	25 Basic Allowance for Housing	1,422,367	1,433,673	19,110	1,452,783	1,523,673	13,069	1,536,742	U
1453N	30 Basic Allowance for Subsistence	162,296	164,566	2,124	166,690	172,082	1,456	173,538	U
1453N	35 Incentive Pays	128,469	127,220	526	127,746	132,555	486	133,041	U
1453N	40 Special Pays	405,037	429,454	3,913	433,367	437,248	2,881	440,129	U
1453N	45 Allowances	145,945	123,982	7,561	131,543	149,026	6,512	155,538	U
1453N	50 Separation Pay	39,323	59,026		59,026	42,355		42,355	U
1453N	55 Social Security Tax	307,634	305,463	4,560	310,023	313,642	3,016	316,658	U
Total Budget Activity 01		7,967,662	7,931,445	110,815	8,042,260	8,177,020	75,771	8,252,791	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1453N	60 Basic Pay	8,583,647	8,589,804	70,993	8,660,797	8,822,897	49,797	8,872,694	U
1453N	65 Retired Pay Accrual	2,775,943	2,778,579	15,974	2,794,553	2,769,263	11,453	2,780,716	U
1453N	80 Basic Allowance for Housing	3,829,646	3,878,513	33,590	3,912,103	4,118,156	24,160	4,142,316	U
1453N	85 Incentive Pays	95,263	104,072	141	104,213	104,910	150	105,060	U
1453N	90 Special Pays	713,838	779,322	7,315	786,637	779,276	4,901	784,177	U
1453N	95 Allowances	620,643	582,608	16,340	598,948	630,672	14,345	645,017	U
1453N	100 Separation Pay	148,008	161,762		161,762	156,500		156,500	U
1453N	105 Social Security Tax	654,054	659,021	5,430	664,451	674,951	3,807	678,758	U
Total Budget Activity 02		17,421,042	17,533,681	149,783	17,683,464	18,056,625	108,613	18,165,238	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
1453N	110 Midshipmen	79,218	78,093		78,093	79,242		79,242	U
Total Budget Activity 03		79,218	78,093		78,093	79,242		79,242	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1453N	115 Basic Allowance for Subsistence	757,636	759,490	8,149	767,639	791,044	5,832	796,876	U
1453N	120 Subsistence-In-Kind	428,951	431,060	24,811	455,871	429,817	23,482	453,299	U
1453N	121 Family Subsistence Supplemental Allowance		8		8	4		4	U
Total Budget Activity 04		1,186,587	1,190,558	32,960	1,223,518	1,220,865	29,314	1,250,179	

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<u>Military Personnel, Navy</u>									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
1453N	125 Accession Travel	94,061	86,416	2,203	88,619	95,649	2,051	97,700	U
1453N	130 Training Travel	91,500	98,547		98,547	99,893		99,893	U
1453N	135 Operational Travel	233,772	253,140	3,584	256,724	249,743	4,702	254,445	U
1453N	140 Rotational Travel	285,714	271,252	12,316	283,568	272,783	13,052	285,835	U
1453N	145 Separation Travel	116,573	126,812	557	127,369	128,917	519	129,436	U
1453N	150 Travel of Organized Units	13,349	41,469		41,469	30,968		30,968	U
1453N	155 Non-Temporary Storage	11,802	1,982		1,982	12,159		12,159	U
1453N	160 Temporary Lodging Expense	15,353	8,708		8,708	15,800		15,800	U
1453N	165 Other	5,749	3,581		3,581	11,509		11,509	U
Total Budget Activity 05		867,873	891,907	18,660	910,567	917,421	20,324	937,745	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1453N	170 Apprehension of Military Deserters	57	93		93	59		59	U
1453N	175 Interest on Uniformed Services Savings	1,329	1,664		1,664	1,370		1,370	U
1453N	180 Death Gratuities	18,199	17,400	700	18,100	17,800	500	18,300	U
1453N	185 Unemployment Benefits	106,806	98,381	8,071	106,452	97,655	9,948	107,603	U
1453N	195 Education Benefits	18,501	20,495		20,495	19,364		19,364	U
1453N	200 Adoption Expenses	258	277		277	265		265	U
1453N	210 Transportation Subsidy	4,934	4,053		4,053	4,993		4,993	U
1453N	212 Reserve Income Replacement Program	24		30	30				U
1453N	215 Partial Dislocation Allowance	34	39		39	35		35	U
1453N	216 SGLI Extra Hazard Payments	8,353		11,147	11,147		6,541	6,541	U
1453N	217 Reserve Officers Training Corps (ROTC)	19,678	21,584		21,584	21,269		21,269	U
1453N	218 Junior ROTC	13,948	12,312		12,312	14,733		14,733	U
1453N	221 Stop-Loss Retroactive Payments	795							U
1453N	240 Cancelled Account Payment	225							U
Total Budget Activity 06		193,141	176,298	19,948	196,246	177,543	16,989	194,532	
Total Military Personnel, Navy		27,715,523	27,801,982	332,166	28,134,148	28,628,716	251,011	28,879,727	
Less Reimbursables		359,368	348,782		348,782	366,320		366,320	
Total Direct - Military Personnel, Navy		27,356,155	27,453,200	332,166	27,785,366	28,262,396	251,011	28,513,407	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1000N	300 Navy	1,298,063	1,312,671		1,312,671	1,210,442		1,210,442	U
Total Active Navy Military Personnel Costs		28,654,218	28,765,871	332,166	29,098,037	29,472,838	251,011	29,723,849	

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<u>Military Personnel, Marine Corps</u>									
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1105N	5 Basic Pay	1,548,722	1,490,623	52,490	1,543,113	1,525,719	33,349	1,559,068	U
1105N	10 Retired Pay Accrual	501,428	477,878	13,889	491,767	478,396	7,670	486,066	U
1105N	25 Basic Allowance for Housing	501,628	492,488	19,010	511,498	505,390	11,320	516,710	U
1105N	30 Basic Allowance for Subsistence	62,805	63,449	1,894	65,343	65,674	1,176	66,850	U
1105N	35 Incentive Pays	38,100	38,223		38,223	35,998	343	36,341	U
1105N	40 Special Pays	14,211	5,927	2,073	8,000	6,210	2,408	8,618	U
1105N	45 Allowances	52,362	32,083	2,684	34,767	51,750	1,745	53,495	U
1105N	50 Separation Pay	45,944	13,593	26,101	39,694	14,887	954	15,841	U
1105N	55 Social Security Tax	118,469	113,239	4,016	117,255	116,166	2,551	118,717	U
Total Budget Activity 01		2,883,669	2,727,503	122,157	2,849,660	2,800,190	61,516	2,861,706	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1105N	60 Basic Pay	4,955,048	4,831,139	56,031	4,887,170	4,831,024	19,331	4,850,355	U
1105N	65 Retired Pay Accrual	1,603,826	1,546,174	14,793	1,560,967	1,513,761	4,446	1,518,207	U
1105N	80 Basic Allowance for Housing	1,608,172	1,583,844	18,554	1,602,398	1,614,206	11,007	1,625,213	U
1105N	85 Incentive Pays	9,532	9,946		9,946	9,508	12	9,520	U
1105N	90 Special Pays	153,927	109,202	9,771	118,973	116,177	13,115	129,292	U
1105N	95 Allowances	356,569	287,269	12,232	299,501	344,426	7,072	351,498	U
1105N	100 Separation Pay	234,769	84,343	126,317	210,660	93,577	45,374	138,951	U
1105N	105 Social Security Tax	376,757	368,511	4,286	372,797	369,010	1,479	370,489	U
Total Budget Activity 02		9,298,600	8,820,428	241,984	9,062,412	8,891,689	101,836	8,993,525	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1105N	115 Basic Allowance for Subsistence	446,820	427,559	18,243	445,802	460,030	2,440	462,470	U
1105N	120 Subsistence-In-Kind	352,983	353,006		353,006	384,036		384,036	U
1105N	121 Family Subsistence Supplemental Allowance		10		10	10		10	U
Total Budget Activity 04		799,803	780,575	18,243	798,818	844,076	2,440	846,516	
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
1105N	125 Accession Travel	47,762	49,622		49,622	62,955		62,955	U
1105N	130 Training Travel	11,628	18,121		18,121	16,913		16,913	U
1105N	135 Operational Travel	165,764	166,732		166,732	161,285		161,285	U
1105N	140 Rotational Travel	95,310	87,931		87,931	118,357		118,357	U
1105N	145 Separation Travel	113,002	82,065	13,109	95,174	120,742		120,742	U
1105N	150 Travel of Organized Units	22	785		785	797		797	U
1105N	155 Non-Temporary Storage	6,933	5,064		5,064	5,564		5,564	U
1105N	160 Temporary Lodging Expense		5,841		5,841	5,734		5,734	U
1105N	165 Other	2,491	3,056		3,056	3,002		3,002	U
Total Budget Activity 05		442,912	419,217	13,109	432,326	495,349		495,349	

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<u>Military Personnel, Marine Corps</u>								
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1105N 170 Apprehension of Military Deserters	388	614		614	505		505	U
1105N 175 Interest on Uniformed Services Savings	569	19	302	321	19	280	299	U
1105N 180 Death Gratuities	12,311	11,400	300	11,700	13,700	300	14,000	U
1105N 185 Unemployment Benefits	91,114	82,039	4,000	86,039	93,598	1,540	95,138	U
1105N 195 Education Benefits	2,375	7,000		7,000	9,655		9,655	U
1105N 200 Adoption Expenses	93	84		84	84		84	U
1105N 210 Transportation Subsidy	2,279	1,527		1,527	1,621		1,621	U
1105N 215 Partial Dislocation Allowance	109	67		67	67		67	U
1105N 216 SGLI Extra Hazard Payments	5,848		3,216	3,216		3,167	3,167	U
1105N 218 Junior ROTC	4,991	3,910		3,910	3,526		3,526	U
1105N 221 Stop-Loss Retroactive Payments	1							U
Total Budget Activity 06	120,078	106,660	7,818	114,478	122,775	5,287	128,062	
Total Military Personnel, Marine Corps	13,545,062	12,854,383	403,311	13,257,694	13,154,079	171,079	13,325,158	
Less Reimbursables	31,068	25,452		25,452	28,730		28,730	
Total Direct - Military Personnel, Marine Corps	13,513,994	12,828,931	403,311	13,232,242	13,125,349	171,079	13,296,428	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1001N 300 Marine Corps	779,061	747,832	14,261	762,093	685,974		685,974	U
Total Active Marine Corps Military Personnel Costs	14,293,055	13,576,763	417,572	13,994,335	13,811,323	171,079	13,982,402	

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<u>Reserve Personnel, Navy</u>									
<u>Reserve Component Training and Support</u>									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	610,979	587,372		587,372	603,067		603,067	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	4,280	7,286		7,286	7,141		7,141	U
1405N	30 Pay Group F Training (Recruits)	55,302	57,875		57,875	62,500		62,500	U
1405N	60 Mobilization Training	8,713	8,670		8,670	8,816		8,816	U
1405N	70 School Training	47,506	51,089	1,785	52,874	45,974		45,974	U
1405N	80 Special Training	133,066	97,821	11,497	109,318	111,903	12,350	124,253	U
1405N	90 Administration and Support	961,047	974,441	671	975,112	992,146	343	992,489	U
1405N	100 Education Benefits	63	109		109	107		107	U
1405N	120 Health Profession Scholarship	49,425	51,261		51,261	53,337		53,337	U
Total Budget Activity 01		1,870,381	1,835,924	13,953	1,849,877	1,884,991	12,693	1,897,684	
Total Direct - Reserve Personnel, Navy		1,870,381	1,835,924	13,953	1,849,877	1,884,991	12,693	1,897,684	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1002N	300 Reserve Personnel, Navy	147,812	124,898		124,898	107,847		107,847	U
Total Reserve Navy Military Personnel Costs		2,018,193	1,960,822	13,953	1,974,775	1,992,838	12,693	2,005,531	

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<u>Reserve Personnel, Marine Corps</u>									
<u>Reserve Component Training and Support</u>									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	249,259	237,081		237,081	269,298		269,298	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	37,358	33,463		33,463	36,573		36,573	U
1108N	30 Pay Group F Training (Recruits)	119,659	115,450		115,450	108,034		108,034	U
1108N	60 Mobilization Training	2,455	2,499		2,499	2,529		2,529	U
1108N	70 School Training	26,678	22,895		22,895	24,160		24,160	U
1108N	80 Special Training	37,337	13,926	4,919	18,845	26,272	3,350	29,622	U
1108N	90 Administration and Support	226,118	229,044	150	229,194	233,388	43	233,431	U
1108N	95 Platoon Leader Class	4,596	5,424		5,424	5,585		5,585	U
1108N	100 Education Benefits	864	642		642	642		642	U
Total Budget Activity 01		704,324	660,424	5,069	665,493	706,481	3,393	709,874	
Total Direct - Reserve Personnel, Marine Corps		704,324	660,424	5,069	665,493	706,481	3,393	709,874	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1003N	300 Reserve Personnel, Marine Corps	89,108	73,966		73,966	63,054		63,054	U
Total Reserve Marine Corps Military Personnel Costs		793,432	734,390	5,069	739,459	769,535	3,393	772,928	
Total Direct - Navy Military Appropriations		29,226,536	29,289,124	346,119	29,635,243	30,147,387	263,704	30,411,091	
Total Direct - Navy MERHFC Accounts		1,445,875	1,437,569		1,437,569	1,318,289		1,318,289	
Grand Total Direct - Navy Military Personnel Costs		30,672,411	30,726,693	346,119	31,072,812	31,465,676	263,704	31,729,380	
Total Direct - Marine Corps Military Appropriations		14,218,318	13,489,355	408,380	13,897,735	13,831,830	174,472	14,006,302	
Total Direct - Marine Corps MERHFC Accounts		868,169	821,798	14,261	836,059	749,028		749,028	
Grand Total Direct - Marine Corps Military Personnel Co		15,086,487	14,311,153	422,641	14,733,794	14,580,858	174,472	14,755,330	
Total Direct - DoN Military Appropriations		43,444,854	42,778,479	754,499	43,532,978	43,979,217	438,176	44,417,393	
Total Direct - DoN MERHFC Accounts		2,314,044	2,259,367	14,261	2,273,628	2,067,317		2,067,317	
Grand Total Direct - DoN Military Personnel Costs		45,758,898	45,037,846	768,760	45,806,606	46,046,534	438,176	46,484,710	

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		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Military Personnel, Air Force</u>									<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
3500F	5 Basic Pay	4,855,941	4,655,757	103,797	4,759,554	4,766,155	105,498	4,871,653	U
3500F	10 Retired Pay Accrual	1,565,005	1,453,163	23,354	1,476,517	1,486,126	24,265	1,510,391	U
3500F	25 Basic Allowance for Housing	1,486,073	1,390,142	30,402	1,420,544	1,515,936	32,922	1,548,858	U
3500F	30 Basic Allowance for Subsistence	195,238	190,691	3,764	194,455	198,685	3,832	202,517	U
3500F	35 Incentive Pays	208,643	212,376		212,376	235,054		235,054	U
3500F	40 Special Pays	305,429	296,799	8,734	305,533	351,827	7,559	359,386	U
3500F	45 Allowances	143,907	125,724	8,748	134,472	136,390	7,910	144,300	U
3500F	50 Separation Pay	222,300	173,992		173,992	57,589		57,589	U
3500F	55 Social Security Tax	369,937	356,284	7,940	364,224	363,907	8,071	371,978	U
Total Budget Activity 01		9,352,473	8,854,928	186,739	9,041,667	9,111,669	190,057	9,301,726	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
3500F	60 Basic Pay	8,960,782	8,444,124	191,673	8,635,797	8,674,231	196,552	8,870,783	U
3500F	65 Retired Pay Accrual	2,888,748	2,631,482	43,125	2,674,607	2,712,354	45,207	2,757,561	U
3500F	80 Basic Allowance for Housing	3,667,708	3,401,628	82,843	3,484,471	3,634,327	83,389	3,717,716	U
3500F	85 Incentive Pays	38,645	42,395		42,395	36,123		36,123	U
3500F	90 Special Pays	337,031	254,038	32,572	286,610	298,002	27,835	325,837	U
3500F	95 Allowances	637,777	561,380	29,473	590,853	604,913	25,901	630,814	U
3500F	100 Separation Pay	461,863	494,207		494,207	126,959		126,959	U
3500F	105 Social Security Tax	686,035	645,973	14,663	660,636	663,579	15,036	678,615	U
Total Budget Activity 02		17,678,589	16,475,227	394,349	16,869,576	16,750,488	393,920	17,144,408	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
3500F	110 Academy Cadets	66,932	70,159		70,159	71,242		71,242	U
Total Budget Activity 03		66,932	70,159		70,159	71,242		71,242	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
3500F	115 Basic Allowance for Subsistence	1,024,842	967,950	21,916	989,866	1,005,519	22,231	1,027,750	U
3500F	120 Subsistence-In-Kind	215,963	137,346	89,755	227,101	134,055	84,711	218,766	U
3500F	121 Family Subsistence Supplemental Allowance	3	3		3	3		3	U
Total Budget Activity 04		1,240,808	1,105,299	111,671	1,216,970	1,139,577	106,942	1,246,519	

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<u>Military Personnel, Air Force</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
3500F 125 Accession Travel	82,341	87,932		87,932	94,021		94,021	U
3500F 130 Training Travel	66,778	92,459		92,459	71,403		71,403	U
3500F 135 Operational Travel	260,903	286,473		286,473	276,627		276,627	U
3500F 140 Rotational Travel	522,688	485,297		485,297	578,894		578,894	U
3500F 145 Separation Travel	203,205	181,583		181,583	145,515		145,515	U
3500F 150 Travel of Organized Units	8,631	6,556		6,556	8,919		8,919	U
3500F 155 Non-Temporary Storage	26,186	22,369		22,369	23,607		23,607	U
3500F 160 Temporary Lodging Expense	32,667	30,261		30,261	35,560		35,560	U
Total Budget Activity 05	1,203,399	1,192,930		1,192,930	1,234,546		1,234,546	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
3500F 170 Apprehension of Military Deserters	17	107		107	18		18	U
3500F 175 Interest on Uniformed Services Savings	2,435	3,073		3,073	2,691		2,691	U
3500F 180 Death Gratuities	15,800	16,500	1,000	17,500	15,100	1,000	16,100	U
3500F 185 Unemployment Benefits	74,248	48,842	24,017	72,859	52,962	24,143	77,105	U
3500F 195 Education Benefits	231	189		189	185		185	U
3500F 200 Adoption Expenses	305	546		546	305		305	U
3500F 210 Transportation Subsidy	2,600	2,018		2,018	2,262		2,262	U
3500F 215 Partial Dislocation Allowance	534	1,883		1,883	569		569	U
3500F 216 SGLI Extra Hazard Payments	10,346		10,558	10,558		10,064	10,064	U
3500F 217 Reserve Officers Training Corps (ROTC)	31,847	27,669		27,669	25,376		25,376	U
3500F 218 Junior ROTC	13,736	15,796		15,796	13,338		13,338	U
Total Budget Activity 06	152,099	116,623	35,575	152,198	112,806	35,207	148,013	
Total Military Personnel, Air Force	29,694,300	27,815,166	728,334	28,543,500	28,420,328	726,126	29,146,454	
Less Reimbursables	426,711	438,704		438,704	451,006		451,006	
Total Direct - Military Personnel, Air Force	29,267,589	27,376,462	728,334	28,104,796	27,969,322	726,126	28,695,448	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1007F 300 Air Force	1,316,910	1,274,110		1,274,110	1,170,463		1,170,463	U
Total Active Air Force Military Personnel Costs	30,584,499	28,650,572	728,334	29,378,906	29,139,785	726,126	29,865,911	

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<u>Reserve Personnel, Air Force</u>									
<u>Reserve Component Training and Support</u>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	661,213	655,663		655,663	656,936		656,936	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	91,604	106,876		106,876	109,227		109,227	U
3700F	30 Pay Group F Training (Recruits)	57,910	71,429		71,429	56,152		56,152	U
3700F	40 Pay Group P Training (Pipeline Recruits)	1,770	1,681		1,681	1,830		1,830	U
3700F	60 Mobilization Training	679	401		401	576		576	U
3700F	70 School Training	159,950	125,804		125,804	141,835		141,835	U
3700F	80 Special Training	267,048	219,831	19,175	239,006	208,440	18,710	227,150	U
3700F	90 Administration and Support	402,571	393,846		393,846	444,057		444,057	U
3700F	100 Education Benefits	14,717	13,785		13,785	13,248		13,248	U
3700F	120 Health Profession Scholarship	55,174	58,794		58,794	58,952		58,952	U
3700F	130 Other Programs (Admin & Support)	4,160	5,038		5,038	5,030		5,030	U
Total Budget Activity 01		1,716,796	1,653,148	19,175	1,672,323	1,696,283	18,710	1,714,993	
Total Direct - Reserve Personnel, Air Force		1,716,796	1,653,148	19,175	1,672,323	1,696,283	18,710	1,714,993	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300 Reserve Personnel, Air Force	156,087	127,214		127,214	109,256		109,256	U
Total Reserve Air Force Military Personnel Costs		1,872,883	1,780,362	19,175	1,799,537	1,805,539	18,710	1,824,249	

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<u>National Guard Personnel, Air Force</u>								
<u>Reserve Component Training and Support</u>								
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	895,755	913,691		913,691	925,442		925,442	U
3850F 30 Pay Group F Training (Recruits)	102,612	116,178		116,178	105,653		105,653	U
3850F 40 Pay Group P Training (Pipeline Recruits)	9,800	5,384		5,384	8,596		8,596	U
3850F 70 School Training	275,767	243,888		243,888	290,988		290,988	U
3850F 80 Special Training	243,786	166,222	4,894	171,116	182,511	2,828	185,339	U
3850F 90 Administration and Support	1,624,892	1,655,552		1,655,552	1,694,558		1,694,558	U
3850F 100 Education Benefits	17,436	17,794		17,794	14,803		14,803	U
Total Budget Activity 01	3,170,048	3,118,709	4,894	3,123,603	3,222,551	2,828	3,225,379	
Total Direct - National Guard Personnel, Air Force	3,170,048	3,118,709	4,894	3,123,603	3,222,551	2,828	3,225,379	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1009F 300 National Guard Personnel, Air Force	249,750	216,969		216,969	190,110		190,110	U
Total National Guard Air Force Military Personnel Costs	3,419,798	3,335,678	4,894	3,340,572	3,412,661	2,828	3,415,489	
Total Direct - Air Force Military Appropriations	34,154,433	32,148,319	752,403	32,900,722	32,888,156	747,664	33,635,820	
Total Direct - Air Force MERHFC Accounts	1,722,747	1,618,293		1,618,293	1,469,829		1,469,829	
Grand Total Direct - Air Force Military Personnel Costs	35,877,180	33,766,612	752,403	34,519,015	34,357,985	747,664	35,105,649	

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Feb 2015

	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Military Personnel, Grand Total</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
5 Basic Pay	18,011,320	16,856,251	927,448	17,783,699	17,334,637	448,900	17,783,537	
10 Retired Pay Accrual	5,781,054	5,369,937	242,215	5,612,152	5,427,277	103,247	5,530,524	
25 Basic Allowance for Housing	5,794,932	5,469,623	294,095	5,763,718	5,776,909	143,364	5,920,273	
30 Basic Allowance for Subsistence	728,535	696,795	35,231	732,026	730,235	17,050	747,285	
35 Incentive Pays	469,102	464,784	3,675	468,459	484,686	2,969	487,655	
40 Special Pays	1,147,459	1,100,880	36,375	1,137,255	1,160,867	28,461	1,189,328	
45 Allowances	631,351	545,225	33,340	578,565	598,686	26,653	625,339	
50 Separation Pay	414,837	343,046	252,561	595,607	325,691	4,812	330,503	
55 Social Security Tax	1,372,933	1,284,967	70,858	1,355,825	1,321,539	34,350	1,355,889	
Total Budget Activity 01	34,351,523	32,131,508	1,895,798	34,027,306	33,160,527	809,806	33,970,333	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
60 Basic Pay	36,665,531	34,774,106	856,524	35,630,630	34,996,680	726,156	35,722,836	
65 Retired Pay Accrual	11,792,047	11,107,953	199,124	11,307,077	10,969,335	167,015	11,136,350	
80 Basic Allowance for Housing	14,372,838	13,740,523	380,445	14,120,968	14,178,626	335,926	14,514,552	
85 Incentive Pays	243,339	254,508	1,470	255,978	243,505	1,233	244,738	
90 Special Pays	1,827,000	1,556,363	129,420	1,685,783	1,629,085	106,636	1,735,721	
95 Allowances	2,589,603	2,310,765	130,022	2,440,787	2,429,710	91,395	2,521,105	
100 Separation Pay	1,340,995	1,100,201	242,044	1,342,245	822,351	52,874	875,225	
105 Social Security Tax	2,795,120	2,661,046	65,500	2,726,546	2,676,683	55,548	2,732,231	
Total Budget Activity 02	71,626,473	67,505,465	2,004,549	69,510,014	67,945,975	1,536,783	69,482,758	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
110 Academy Cadets	224,109	227,413		227,413	230,807		230,807	
Total Budget Activity 03	224,109	227,413		227,413	230,807		230,807	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
115 Basic Allowance for Subsistence	3,737,114	3,434,645	152,128	3,586,773	3,561,119	117,509	3,678,628	
120 Subsistence-In-Kind	1,774,290	1,442,940	327,943	1,770,883	1,462,063	279,890	1,741,953	
121 Family Subsistence Supplemental Allowance	911	905		905	910		910	
Total Budget Activity 04	5,512,315	4,878,490	480,071	5,358,561	5,024,092	397,399	5,421,491	

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<u>Military Personnel, Grand Total</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	367,361	361,051	6,063	367,114	419,852	2,051	421,903	
130 Training Travel	308,049	352,452	4,778	357,230	332,164		332,164	
135 Operational Travel	1,078,617	1,111,481	56,729	1,168,210	1,089,345	34,914	1,124,259	
140 Rotational Travel	1,685,829	1,590,193	44,707	1,634,900	1,684,971	30,809	1,715,780	
145 Separation Travel	729,222	689,698	21,730	711,428	699,617	519	700,136	
150 Travel of Organized Units	25,772	52,823	114	52,937	44,918		44,918	
155 Non-Temporary Storage	56,397	41,395		41,395	52,663		52,663	
160 Temporary Lodging Expense	88,601	84,115		84,115	96,280		96,280	
165 Other	8,240	6,637		6,637	14,511		14,511	
Total Budget Activity 05	4,348,088	4,289,845	134,121	4,423,966	4,434,321	68,293	4,502,614	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
170 Apprehension of Military Deserters	1,154	1,518		1,518	1,299		1,299	
175 Interest on Uniformed Services Savings	10,159	6,094	2,288	8,382	5,381	2,138	7,519	
180 Death Gratuities	98,128	85,800	5,300	91,100	85,600	5,600	91,200	
185 Unemployment Benefits	622,085	439,848	165,469	605,317	445,267	127,840	573,107	
195 Education Benefits	21,107	27,684		27,684	33,824		33,824	
200 Adoption Expenses	1,265	1,519		1,519	1,243		1,243	
210 Transportation Subsidy	14,866	12,494		12,494	13,690		13,690	
212 Reserve Income Replacement Program	30		30	30				
215 Partial Dislocation Allowance	825	2,098		2,098	776		776	
216 SGLI Extra Hazard Payments	37,539		30,287	30,287		25,995	25,995	
217 Reserve Officers Training Corps (ROTC)	160,803	169,393		169,393	158,574		158,574	
218 Junior ROTC	87,048	77,843		77,843	59,737		59,737	
219 Traumatic Injury Protection Coverage (T-SGLI)	7,826		5,868	5,868		2,803	2,803	
221 Stop-Loss Retroactive Payments	796							
240 Cancelled Account Payment	225							
Total Budget Activity 06	1,063,856	824,291	209,242	1,033,533	805,391	164,376	969,767	
Total Military Personnel - Active	117,126,364	109,857,012	4,723,781	114,580,793	111,601,113	2,976,657	114,577,770	
Less Reimbursables	1,102,287	1,082,290		1,082,290	1,113,298		1,113,298	
Total Direct - Active	116,024,077	108,774,722	4,723,781	113,498,503	110,487,815	2,976,657	113,464,472	
300 Medicare-Eligible Retiree Health Fund Contribution	5,503,342	5,330,454	65,287	5,395,741	4,852,086		4,852,086	
Grand Total Direct - Active Personnel Costs	121,527,419	114,105,176	4,789,068	118,894,244	115,339,901	2,976,657	118,316,558	

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<u>Reserve Personnel, Grand Total</u>								
10 Pay Group A Training (15 Days & Drills 24/48)	2,969,175	3,014,149	10,955	3,025,104	3,072,662	13,300	3,085,962	
20 Pay Group B Training (Backfill For Active Duty)	171,475	192,115		192,115	197,433		197,433	
30 Pay Group F Training (Recruits)	435,893	486,622		486,622	461,000		461,000	
40 Pay Group P Training (Pipeline Recruits)	12,395	13,607		13,607	15,156		15,156	
60 Mobilization Training	13,946	17,479		17,479	12,241		12,241	
70 School Training	425,674	361,399	1,785	363,184	427,920		427,920	
80 Special Training	786,603	506,727	49,626	556,353	641,075	45,572	686,647	
90 Administration and Support	3,644,378	3,609,181	821	3,610,002	3,736,254	386	3,736,640	
95 Platoon Leader Class	4,596	5,424		5,424	5,585		5,585	
100 Education Benefits	22,369	24,738		24,738	32,377		32,377	
120 Health Profession Scholarship	167,058	173,677		173,677	171,895		171,895	
130 Other Programs (Admin & Support)	53,321	62,237		62,237	65,131		65,131	
Total Budget Activity 01	8,706,883	8,467,355	63,187	8,530,542	8,838,729	59,258	8,897,987	
Total Direct - Reserve	8,706,883	8,467,355	63,187	8,530,542	8,838,729	59,258	8,897,987	
300 Medicare-Eligible Retiree Health Fund Contribution	864,014	721,166		721,166	613,350		613,350	
Grand Total Direct - Reserve Personnel Costs	9,570,897	9,188,521	63,187	9,251,708	9,452,079	59,258	9,511,337	

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<u>National Guard Personnel, Grand Total</u>								
10 Pay Group A Training (15 Days & Drills 24/48)	3,315,027	3,487,998	28,674	3,516,672	3,531,789	34,199	3,565,988	
30 Pay Group F Training (Recruits)	666,077	549,184		549,184	631,704		631,704	
40 Pay Group P Training (Pipeline Recruits)	61,947	53,368		53,368	50,007		50,007	
70 School Training	796,886	591,025	29,818	620,843	762,318	2,780	765,098	
80 Special Training	1,246,501	668,529	110,485	779,014	754,231	122,075	876,306	
90 Administration and Support	5,321,004	5,370,876	10,695	5,381,571	5,384,965	9,789	5,394,754	
100 Education Benefits	31,737	41,561		41,561	49,669		49,669	
Total Budget Activity 01	11,439,179	10,762,541	179,672	10,942,213	11,164,683	168,843	11,333,526	
Total Direct - National Guard	11,439,179	10,762,541	179,672	10,942,213	11,164,683	168,843	11,333,526	
300 Medicare-Eligible Retiree Health Fund Contribution	1,068,325	905,834		905,834	778,013		778,013	
Grand Total Direct - National Guard Personnel Costs	12,507,504	11,668,375	179,672	11,848,047	11,942,696	168,843	12,111,539	
Grand Total Direct - Military Personnel	143,605,820	134,962,072	5,031,927	139,993,999	136,734,676	3,204,758	139,939,434	

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