

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2021



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
APRIL 2020**

**The estimated cost of this report or study
for the Department of Defense is
approximately \$11,000 for the 2020
Fiscal Year. This includes \$1,600 in
expenses and \$9,510 in DoD labor.**

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2021

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2021 President’s Budget as submitted to the Congress in February of 2020.

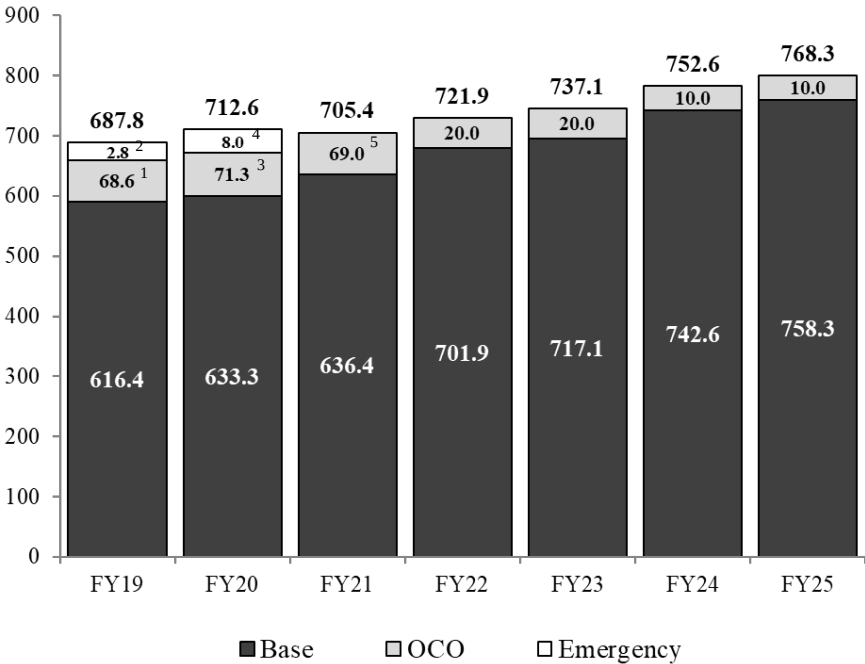
The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA);

Department of Defense
Discretionary Budget Authority
(As Reflected in the FY 2021 President’s Budget Submission)
(Dollars in Billions)



NOTE: See the end of this Overview for OCO and emergency funding notes.

and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public tends to recognize as funding appropriated by the Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays.

On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Here are some more differences between BA and TOA:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the

liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations).

For acquisition and construction programs, the Department operates under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements, or for Overseas Contingency Operations/Global War on Terrorism, on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the

discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2021, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows the DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure broad price movements in the economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year – FY 2021 in this edition (except for Chapter 7, where the base year used by the OMB – FY 2012 – is applied). An item that has a deflator of 50.00 has a current dollar value that is half of what you would need to purchase the same item in FY 2021. An item that has a deflator of 200.00 has a current dollar value that is twice what you would need to purchase the same item in FY 2021.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2004 total DoD budget authority to FY 2021 constant dollars:

FY 2004 deflator = 69.91

FY 2004 budget authority (current \$) = \$471,011 million

FY 2004 budget authority in FY 2021 constant dollars:

$$\frac{\$471,011\text{M}}{69.91} \times 100 = \$673.7\text{B FY 2021 constant dollars}$$

Calculation Methodology and Rounding

The DoD uses inflation rates provided by the OMB as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates. The DoD includes military and civilian pay raise rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in the OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, the OMB worked with

data that had been rounded to the millions of dollars, while the DoD data were derived from numbers rounded to the thousands.

Further, the OMB and the DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.” Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Notes on OCO and Emergency Funding:

1. P.L. 115-245 (Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019) and P.L. 115-244 (Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019).
2. P.L. 116-20 (Additional Supplemental Appropriations for Disaster Relief Act, 2019) and P.L. 116-26 (Emergency Supplemental Appropriations for Humanitarian Assistance and Security at the Southern Border Act, 2019).
3. P.L. 116-93 (Consolidated Appropriations Act, 2020) and P.L. 116-94 (Further Consolidated Appropriations Act, 2020).
4. Natural disaster relief for Hurricanes Michael and Florence per P.L. 116-93 and P.L. 116-94.
5. \$20.5B for direct war requirements, \$32.5B OCO for Enduring Requirements, and \$16.0B OCO for Base Requirements.

FY 2022 - FY 2025 OCO amounts denote placeholder funding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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Table 1-1: NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(Dollars in Millions)

Function and Subfunction	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	687,830	712,591	705,392	701,902	717,063	742,555	758,334
Department of Defense (Mandatory)	24,716	8,941	10,770	10,608	10,934	10,804	11,044
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
051 - Total Department of Defense (DoD Record)	712,546	721,531	716,162	732,510	747,997	763,359	779,378
Scoring and Rounding ¹	24	13	5	309	200	115	41
051 - Total Department of Defense (OMB Record) ²	712,570	721,544	716,167	732,819	748,197	763,474	779,419
053 / 054 - Energy and Defense-Related ²	33,162	35,621	37,335	39,309	40,102	40,594	41,805
050 - Total National Defense ²	745,732	757,165	753,502	772,128	788,299	804,068	821,224
Total Obligational Authority							
Department of Defense	693,001	717,823	705,502	701,854	717,015	742,507	758,286
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
051 - Total Department of Defense	693,001	717,823	705,502	721,854	737,015	752,507	768,286
Outlays							
Department of Defense	653,975	689,585	729,329	732,568	729,683	738,885	750,770
Outyears Placeholder for OCO				12,005	15,999	12,998	11,701
051 - Total Department of Defense (DoD Record)	653,975	689,585	729,329	744,573	745,682	751,883	762,471
Scoring and Rounding ³	11	5	-13	-508	-283	-234	-279
051 - Total Department of Defense (OMB Record) ²	653,986	689,590	729,316	744,065	745,399	751,649	762,192
053 / 054 - Energy and Defense-Related ²	32,017	34,890	37,788	38,655	39,665	40,330	41,233
050 - Total National Defense ²	686,003	724,480	767,104	782,720	785,064	791,979	803,425
FY 2021 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	719,020	727,744	705,392	687,087	686,633	695,763	695,286
Department of Defense (Mandatory)	25,301	8,904	10,770	10,400	10,510	10,181	10,203
Outyears Placeholder for OCO				19,608	19,223	9,423	9,238
051 - Total Department of Defense (DoD Record)	744,321	736,648	716,162	717,095	716,366	715,367	714,727
051 - Total Department of Defense (OMB Record)	741,180	735,969	716,167	718,380	719,074	719,241	719,818
053 / 054 - Energy and Defense-Related	34,493	36,334	37,335	38,534	38,542	38,241	38,608
050 - Total National Defense	775,673	772,302	753,502	756,914	757,615	757,483	758,427
Total Obligational Authority							
Department of Defense	723,993	732,868	705,502	687,040	686,586	695,718	695,241
Outyears Placeholder for OCO				19,552	19,164	9,339	9,156
051 - Total Department of Defense	723,993	732,868	705,502	706,592	705,750	705,057	704,397
Outlays							
Department of Defense	683,386	704,086	729,329	717,183	698,837	692,395	688,411
Outyears Placeholder for OCO				11,752	15,323	12,181	10,729
051 - Total Department of Defense (DoD Record)	683,386	704,086	729,329	728,935	714,160	704,576	699,140
051 - Total Department of Defense (OMB Record)	680,244	703,376	729,316	729,404	716,385	708,100	703,909
053 / 054 - Energy and Defense-Related	33,302	35,588	37,788	37,894	38,121	37,993	38,081
050 - Total National Defense	713,546	738,964	767,104	767,298	754,506	746,095	741,988

NOTE: War and supplemental funding is included in FY 2019 through FY 2021.

1. For FY19, the OMB reported approximately \$20M more in transfers, than did the DoD, in the Defense Production Act (\$45M) and RDT&E, Defense-Wide (-\$26M) accounts. It also reported more spending authorities from offsetting collections in FY20, in the National Defense Stockpile Fund (\$1M) and Surcharge Collections, Sales of Commissary Stores (\$7M). The OMB reported Spectrum Relocation Allowance funding that the DoD did not (\$338M in FY22, \$218M in FY23, \$128M in FY24, \$47M in FY25). The OMB reported Reductions for Joint Committee Enforcement (JCE) that the DoD did not (-\$954M in FY22, -\$971M in FY23, -\$993M in FY24, -\$1,007M in FY25). Finally, the OMB reported Impact of Popup on JCE funding that the DoD did not (\$919M in FY22, \$946M in FY23, \$975M in FY24, \$1,004M in FY25).

2. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program), OMB Historical Table 3-2 (Outlays by Function and Subfunction), and Historical Table 5-1 (Budget Authority by Function and Subfunction).

3. The OMB reported less in spending authorities from offsetting collections (\$508M in FY22, \$283M in FY23, \$234M in FY24, \$279M in FY25), impacted by OMB's difference in Spectrum Relocation Allowance transactions, Reductions for Joint Committee Enforcement (JCE), and the Impact of Popup on JCE.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2019 ¹	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base	OCO	Emerg.	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	141,851	142,446	4,486		146,932	150,524	4,603	155,126	158,117	162,796	167,495	171,897
Operation and Maintenance	281,801	234,885	53,735	977	289,597	230,352	58,569	288,921	279,501	282,530	296,585	301,993
Procurement	146,533	131,734	11,590	431	143,754	131,756	5,128	136,884	137,746	149,108	157,060	161,930
RDT&E	95,304	103,520	834	130	104,485	106,225	331	106,555	104,839	101,821	100,254	99,961
Revolving and Management Funds	1,873	1,564	20	234	1,818	1,349	20	1,369	1,347	1,358	1,381	1,410
Department of Defense Bill (No MERHFC)	667,362	614,149	70,665	1,772	686,586	620,206	68,651	688,855	681,550	697,613	722,775	737,191
Medicare-Eligible Ret Health Fund Contr	7,533	7,817			7,817	8,373		8,373	8,819	9,270	9,752	10,255
Department of Defense Bill Plus MERHFC	674,895	621,966	70,665	1,772	694,403	628,579	68,651	697,228	690,369	706,883	732,527	747,446
Military Construction	11,332	9,850	645	6,229	16,723	6,462	350	6,812	10,036	8,623	8,379	9,233
Family Housing	1,565	1,465			1,465	1,351		1,351	1,497	1,556	1,649	1,655
Military Construction Bill	12,897	11,315	645	6,229	18,188	7,813	350	8,163	11,533	10,179	10,028	10,888
Allowances	38											
Outyears Placeholder for OCO									20,000	20,000	10,000	10,000
051 - Total DoD Discretionary (DoD Record)	687,830	633,281	71,310	8,000	712,591	636,392	69,000	705,392	721,902	737,063	752,555	768,334
Scoring and Rounding ²	22				5							
051 - Total DoD Discretionary (OMB Record) ³ ...	687,852				712,596			705,392	721,902	737,063	752,555	768,334
051 - Dept of Defense Mandatory												
Military Personnel	7,909				8,505			10,605	10,898	11,136	11,389	11,628
Operation and Maintenance	1,328				997			1,368	1,184	1,154	1,173	1,193
Procurement	266				252			289				
RDT&E	230				240			153				
Revolving and Management Funds	16,742											
Department of Defense Bill	26,475				9,994			12,415	12,082	12,290	12,562	12,821
Military Construction												
Family Housing	39				36							
Military Construction Bill	39				36							
Trust Funds	442				755			484	530	615	230	229
Offsetting Receipts	-2,194				-1,753			-2,043	-1,922	-1,892	-1,912	-1,933
Interfund Transactions	-46				-91			-86	-83	-79	-77	-74
051 - Total DoD Mandatory (DoD Record)	24,716				8,941			10,770	10,608	10,934	10,804	11,044
Scoring and Rounding ²	2				7			5	309	200	115	41
051 - Total DoD Mandatory (OMB Record) ³	24,718				8,948			10,775	10,917	11,134	10,919	11,085

1. Includes war and supplemental funding.

2. For FY19, the OMB reported approximately \$20M more in transfers, than did the DoD, in the Defense Production Act (\$45M) and RDT&E, Defense-Wide (-\$26M) accounts. It also reported more spending authorities from offsetting collections in FY20, in the National Defense Stockpile Fund (\$1M) and Surcharge Collections, Sales of Commissary Stores (\$7M). The OMB reported Spectrum Relocation Allowance funding that the DoD did not (\$338M in FY22, \$218M in FY23, \$128M in FY24, \$47M in FY25). The OMB reported Reductions for Joint Committee Enforcement (JCE) that the DoD did not (-\$954M in FY22, -\$971M in FY23, -\$993M in FY24, -\$1,007M in FY25). Finally, the OMB reported Impact of Popup on JCE funding that the DoD did not (\$919M in FY22, \$946M in FY23, \$975M in FY24, \$1,004M in FY25).

3. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2019 ¹	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base	OCO	Emerg.	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	149,760	150,950	4,486		155,436	161,129	4,603	165,731	169,015	173,932	178,884	183,525
Operation and Maintenance	283,129	235,882	53,735	977	290,594	231,720	58,569	290,289	280,686	283,685	297,759	303,187
Procurement	146,800	131,985	11,590	431	144,006	132,045	5,128	137,173	137,746	149,108	157,060	161,930
RDT&E	95,534	103,760	834	130	104,725	106,378	331	106,708	104,839	101,821	100,254	99,961
Revolving and Management Funds	18,615	1,564	20	234	1,818	1,349	20	1,369	1,347	1,358	1,381	1,410
Department of Defense Bill (No MERHFC)	693,838	624,142	70,665	1,772	696,579	632,621	68,651	701,270	693,633	709,904	735,338	750,013
Medicare-Eligible Ret Health Fund Contr	7,533	7,817			7,817	8,373		8,373	8,819	9,270	9,752	10,255
Department of Defense Bill Plus MERHFC	701,371	631,959	70,665	1,772	704,396	640,993	68,651	709,643	702,452	719,174	745,090	760,268
Military Construction	11,332	9,850	645	6,229	16,723	6,462	350	6,812	10,036	8,623	8,379	9,233
Family Housing	1,604	1,501			1,501	1,351		1,351	1,497	1,556	1,649	1,655
Military Construction Bill	12,936	11,350	645	6,229	18,224	7,814	350	8,163	11,533	10,179	10,028	10,888
Allowances	38											
Trust Funds	442	755			755	484		484	530	615	230	229
Offsetting Receipts	-2,194	-1,753			-1,753	-2,043		-2,043	-1,922	-1,892	-1,912	-1,933
Interfund Transactions	-46	-91			-91	-86		-86	-83	-79	-77	-74
Outyears Placeholder for OCO									20,000	20,000	10,000	10,000
051 - Total Dept of Defense (DoD Record)	712,546	642,222	71,310	8,000	721,531	647,162	69,000	716,162	732,510	747,997	763,359	779,378
Scoring and Rounding ²	24				13			5	309	200	115	41
051 - Total Dept of Defense (OMB Record) ³	712,570				721,544			716,167	732,819	748,197	763,474	779,419
053 - Atomic Energy Defense Activities³												
053 - Atomic Energy Discretionary	22,429				24,249			25,977	26,635	27,193	27,764	28,347
053 - Atomic Energy Mandatory	1,606				1,638			1,643	1,650	1,641	1,635	1,625
053 - Total Atomic Energy Defense Activities	24,035				25,887			27,620	28,285	28,834	29,399	29,972
054 - Defense-Related Activities³												
054 - Defense-Related Discretionary	8,568				9,155			9,131	10,463	10,744	10,681	11,319
054 - Defense-Related Mandatory	559				579			584	561	524	514	514
054 - Total Defense-Related Activities	9,127				9,734			9,715	11,024	11,268	11,195	11,833
050 - National Defense³												
050 - National Defense Discretionary	718,849				746,000			740,500	759,000	775,000	791,000	808,000
050 - National Defense Mandatory	26,883				11,165			13,002	13,128	13,299	13,068	13,224
050 - Total National Defense	745,732				757,165			753,502	772,128	788,299	804,068	821,224

1. Includes war and supplemental funding.

2. For FY19, the OMB reported approximately \$20M more in transfers, than did the DoD, in the Defense Production Act (\$45M) and RDT&E, Defense-Wide (-\$26M) accounts. It also reported more spending authorities from offsetting collections in FY20, in the National Defense Stockpile Fund (\$1M) and Surcharge Collections, Sales of Commissary Stores (\$7M). The OMB reported Spectrum Relocation Allowance funding that the DoD did not (\$338M in FY22, \$218M in FY23, \$128M in FY24, \$47M in FY25). The OMB reported Reductions for Joint Committee Enforcement (JCE) that the DoD did not (-\$954M in FY22, -\$971M in FY23, -\$993M in FY24, -\$1,007M in FY25). Finally, the OMB reported Impact of Popup on JCE funding that the DoD did not (\$919M in FY22, \$946M in FY23, \$975M in FY24, \$1,004M in FY25).

3. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2021 Constant Dollars in Millions)

Function and Subfunction	FY 2019	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base	OCO	Emerg.	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	150,003	146,304	4,791		151,095	150,524	4,603	155,126	154,282	155,106	155,830	156,164
Operation and Maintenance	293,816	239,159	54,818	995	294,972	230,352	58,569	288,921	273,834	270,652	278,016	277,027
Procurement	152,454	134,368	11,821	440	146,629	131,756	5,128	136,884	135,046	143,318	148,001	149,598
RDT&E	99,201	105,537	851	133	106,521	106,225	331	106,555	102,809	97,880	94,472	92,336
Revolving and Management Funds	1,948	1,595	20	239	1,854	1,349	20	1,369	1,321	1,306	1,301	1,302
Department of Defense Bill (No MERHFC)	697,422	626,963	72,301	1,807	701,071	620,206	68,651	688,855	667,292	668,262	677,620	676,427
Medicare-Eligible Ret Health Fund Contr	8,140	8,122			8,122	8,373		8,373	8,488	8,587	8,694	8,800
Department of Defense Bill Plus MERHFC	705,562	635,085	72,301	1,807	709,193	628,579	68,651	697,228	675,780	676,849	686,314	685,227
Military Construction	11,791	10,047	657	6,354	17,058	6,462	350	6,812	9,839	8,288	7,896	8,530
Family Housing	1,629	1,493			1,493	1,351		1,351	1,468	1,496	1,554	1,529
Military Construction Bill	13,420	11,540	657	6,354	18,551	7,813	350	8,163	11,307	9,784	9,450	10,059
Allowances	40											
Outyears Placeholder for OCO									19,608	19,223	9,423	9,238
051 - Total DoD Discretionary (DoD Record)	719,020	646,626	72,957	8,161	727,744	636,392	69,000	705,392	706,695	705,856	705,186	704,524
051 - Total Dept of Defense (OMB Record)*	715,469				726,842			705,392	707,678	708,374	708,954	709,581
051 - Dept of Defense Mandatory												
Military Personnel	7,816				8,459			10,605	10,684	10,703	10,732	10,743
Operation and Maintenance	1,380				1,017			1,368	1,161	1,110	1,106	1,103
Procurement	277				257			289				
RDT&E	240				245			153				
Revolving and Management Funds	17,419											
Department of Defense Bill	27,132				9,978			12,415	11,845	11,813	11,838	11,846
Military Construction												
Family Housing	40				37							
Military Construction Bill	40				37							
Trust Funds	460				770			484	520	591	217	212
Offsetting Receipts	-2,283				-1,788			-2,043	-1,884	-1,819	-1,802	-1,786
Interfund Transactions	-48				-93			-86	-81	-76	-73	-68
051 - Total DoD Mandatory (DoD Record)	25,301				8,904			10,770	10,400	10,510	10,181	10,203
051 - Total DoD Mandatory (OMB Record)*	25,710				9,127			10,775	10,702	10,701	10,286	10,237

* Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2021.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2021 Constant Dollars in Millions)

Function and Subfunction	FY 2019	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base	OCO	Emerg.	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	157,819	154,763	4,791		159,554	161,129	4,603	165,731	164,966	165,809	166,562	166,907
Operation and Maintenance	295,196	240,176	54,818	995	295,989	231,720	58,569	290,289	274,995	271,762	279,122	278,130
Procurement	152,731	134,625	11,821	440	146,886	132,045	5,128	137,173	135,046	143,318	148,001	149,598
RDT&E	99,441	105,782	851	133	106,766	106,378	331	106,708	102,809	97,880	94,472	92,336
Revolving and Management Funds	19,367	1,595	20	239	1,854	1,349	20	1,369	1,321	1,306	1,301	1,302
Department of Defense Bill (No MERHFC)	724,554	636,941	72,301	1,807	711,049	632,621	68,651	701,270	679,137	680,075	689,458	688,273
Medicare-Eligible Ret Health Fund Contr	8,140	8,122			8,122	8,373		8,373	8,488	8,587	8,694	8,800
Department of Defense Bill Plus MERHFC	732,694	645,063	72,301	1,807	719,171	640,993	68,651	709,643	687,625	688,662	698,152	697,073
Military Construction	11,790	10,046	657	6,354	17,057	6,462	350	6,812	9,839	8,288	7,896	8,530
Family Housing	1,669	1,530			1,530	1,351		1,351	1,468	1,496	1,554	1,529
Military Construction Bill	13,459	11,576	657	6,354	18,587	7,814	350	8,163	11,307	9,784	9,450	10,059
Allowances	40											
Trust Funds	460	770			770	484		484	520	591	217	212
Offsetting Receipts	-2,283	-1,788			-1,788	-2,043		-2,043	-1,884	-1,819	-1,802	-1,786
Interfund Transactions	-48	-93			-93	-86		-86	-81	-76	-73	-68
Outyears Placeholder for OCO									19,608	19,223	9,423	9,238
051 - Total Dept of Defense (DoD Record)	744,321	655,530	72,957	8,161	736,648	647,162	69,000	716,162	717,095	716,366	715,367	714,727
051 - Total Dept of Defense (OMB Record)*	741,180				735,969			716,167	718,380	719,074	719,241	719,818
053 - Atomic Energy Defense Activities*												
053 - Atomic Energy Discretionary	23,330				24,734			25,977	26,110	26,135	26,155	26,179
053 - Atomic Energy Mandatory	1,670				1,671			1,643	1,617	1,577	1,540	1,501
053 - Total Atomic Energy Defense Activities	25,000				26,405			27,620	27,727	27,712	27,695	27,680
054 - Defense-Related Activities*												
054 - Defense-Related Discretionary	8,912				9,338			9,131	10,257	10,326	10,062	10,453
054 - Defense-Related Mandatory	581				591			584	550	504	484	475
054 - Total Defense-Related Activities	9,493				9,929			9,715	10,807	10,830	10,546	10,928
050 - National Defense*												
050 - National Defense Discretionary	747,711				760,914			740,500	744,045	744,834	745,172	746,214
050 - National Defense Mandatory	27,962				11,388			13,002	12,869	12,781	12,311	12,213
050 - Total National Defense	775,673				772,302			753,502	756,914	757,615	757,483	758,427

* Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2021.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

Function and Subfunction	FY 2019 ¹	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base ²	OCO ³	Emerg. ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	140,825	143,123	2,637		145,760	152,228	2,662	154,890	157,095	161,813	166,334	170,723
Operation and Maintenance	270,714	250,570	31,584	574	282,728	260,182	33,864	294,046	288,573	284,360	288,571	296,078
Procurement	124,678	127,996	6,812	253	135,061	138,892	2,965	141,857	145,433	144,077	146,954	149,707
RDT&E	89,134	96,797	490	76	97,363	104,272	192	104,464	105,655	103,411	100,996	99,941
Revolving and Management Funds	5,233	2,567	12	138	2,717	1,564	12	1,576	1,603	2,069	1,847	82
Department of Defense Bill (No MERHFC)	630,584	621,053	41,535	1,041	663,629	657,138	39,695	696,833	698,359	695,730	704,702	716,531
Medicare-Eligible Ret Health Fund Contr	7,533	7,817			7,817	8,373		8,373	8,819	9,270	9,752	10,255
Department of Defense Bill Plus MERHFC	638,117	628,870	41,535	1,041	671,446	665,511	39,695	705,206	707,178	705,000	714,454	726,786
Military Construction	7,412	4,060	379	3,661	8,100	11,226	203	11,429	12,512	12,003	11,483	11,255
Family Housing	1,164	1,331			1,331	1,589		1,589	1,529	1,484	1,527	1,550
Military Construction Bill	8,576	5,391	379	3,661	9,431	12,815	203	13,018	14,041	13,487	13,010	12,805
Allowances	38											
Trust Funds	2											
Outyears Placeholder for OCO									12,005	15,999	12,998	11,701
051 - Total DoD Discretionary (DoD Record)	646,734	634,261	41,914	4,702	680,877	678,326	39,897	718,224	733,226	734,486	740,461	751,291
Scoring and Rounding ⁴	11							-3	-811	-487	-351	-286
051 - Total DoD Discretionary (OMB Record) ⁵	646,745				680,877			718,221	732,415	733,999	740,110	751,005
051 - Dept of Defense Mandatory												
Military Personnel	7,909				8,505			10,605	10,898	11,136	11,389	11,628
Operation and Maintenance	979				968			1,007	1,057	1,135	1,155	1,177
Procurement	20				36			137	173	117	53	19
RDT&E	149				154			171	55	15	3	2
Revolving and Management Funds	87				-21			12	47	75	36	23
Department of Defense Bill	9,144				9,642			11,932	12,230	12,478	12,636	12,849
Military Construction												
Family Housing					44			8				
Military Construction Bill					44			8				
Trust Funds	341				867			1,295	1,122	690	773	292
Offsetting Receipts	-2,196				-1,753			-2,043	-1,922	-1,892	-1,912	-1,886
Interfund Transactions	-46				-91			-86	-83	-79	-75	-74
051 - Total DoD Mandatory (DoD Record)	7,242				8,708			11,105	11,347	11,196	11,422	11,180
Scoring and Rounding ⁴	-1				5			-10	303	204	117	7
051 - Total DoD Mandatory (OMB Record) ⁵	7,241				8,713			11,095	11,650	11,400	11,539	11,187

1. Includes war and supplemental funding.

2. Base outlays for FY 2020 and FY 2021 include outlays from previous years' base, war, and supplemental funding.

3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.

4. The OMB reported less in spending authorities from offsetting collections (\$508M in FY22, \$283M in FY23, \$234M in FY24, \$279M in FY25), impacted by OMB's difference in Spectrum Relocation Allowance transactions, Reductions for Joint Committee Enforcement (JCE), and the Impact of Popup on JCE.

5. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(Dollars in Millions)

Function and Subfunction	FY 2019 ¹	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base ²	OCO ³	Emerg. ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	148,735	151,628	2,637		154,265	162,833	2,662	165,495	167,993	172,949	177,723	182,351
Operation and Maintenance	271,693	251,538	31,584	574	283,696	261,189	33,864	295,053	289,630	285,495	289,726	297,255
Procurement	124,698	128,032	6,812	253	135,097	139,029	2,965	141,994	145,606	144,194	147,007	149,726
RDT&E	89,283	96,951	490	76	97,517	104,443	192	104,635	105,710	103,426	100,999	99,943
Revolving and Management Funds	5,320	2,546	12	138	2,696	1,576	12	1,588	1,650	2,144	1,883	105
Department of Defense Bill (No MERHFC)	639,729	630,695	41,535	1,041	673,271	669,070	39,695	708,765	710,589	708,208	717,338	729,380
Medicare-Eligible Ret Health Fund Contr	7,533	7,817			7,817	8,373		8,373	8,819	9,270	9,752	10,255
Department of Defense Bill Plus MERHFC	647,262	638,512	41,535	1,041	681,088	677,443	39,695	717,138	719,408	717,478	727,090	739,635
Military Construction	7,412	4,060	379	3,661	8,100	11,226	203	11,429	12,512	12,003	11,483	11,255
Family Housing	1,164	1,375			1,375	1,597		1,597	1,529	1,484	1,527	1,550
Military Construction Bill	8,576	5,435	379	3,661	9,475	12,823	203	13,026	14,041	13,487	13,010	12,805
Allowances	38											
Trust Funds	343	867			867	1,295		1,295	1,122	690	773	292
Offsetting Receipts	-2,196	-1,753			-1,753	-2,043		-2,043	-1,922	-1,892	-1,912	-1,886
Interfund Transactions	-46	-91			-91	-86		-86	-83	-79	-75	-74
Outyears Placeholder for OCO									12,005	15,999	12,998	11,701
051 - Total Dept of Defense (DoD Record)	653,975	642,969	41,914	4,702	689,585	689,432	39,897	729,329	744,573	745,682	751,883	762,471
Scoring and Rounding ⁴	11				5			-13	-508	-283	-234	-279
051 - Total Dept of Defense (OMB Record) ⁵	653,986				689,590			729,316	744,065	745,399	751,649	762,192
053 - Atomic Energy Defense Activities⁵												
053 - Atomic Energy Discretionary	21,156				23,862			26,386	26,609	27,149	27,557	28,054
053 - Atomic Energy Mandatory	1,611				1,637			1,651	1,658	1,644	1,636	1,623
053 - Total Atomic Energy Defense Activities	22,767				25,499			28,037	28,267	28,793	29,193	29,677
054 - Defense-Related Activities⁵												
054 - Defense-Related Discretionary	8,469				8,744			9,169	9,818	10,333	10,619	11,042
054 - Defense-Related Mandatory	781				647			582	570	539	518	514
054 - Total Defense-Related Activities	9,250				9,391			9,751	10,388	10,872	11,137	11,556
050 - National Defense⁵												
050 - National Defense Discretionary	676,370				713,483			753,776	768,842	771,481	778,286	790,101
050 - National Defense Mandatory	9,633				10,997			13,328	13,878	13,583	13,693	13,324
050 - Total National Defense	686,003				724,480			767,104	782,720	785,064	791,979	803,425

1. Includes war and supplemental funding.

2. Base outlays for FY 2020 and FY 2021 include outlays from previous years' base, war, and supplemental funding.

3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.

4. The OMB reported less in spending authorities from offsetting collections (\$508M in FY22, \$283M in FY23, \$234M in FY24, \$279M in FY25), impacted by OMB's difference in Spectrum Relocation Allowance transactions, Reductions for Joint Committee Enforcement (JCE), and the Impact of Pop up on JCE.

5. From OMB Analytical Perspectives Table 24-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(FY 2021 Constant Dollars in Millions)

Function and Subfunction	FY 2019 ¹	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base ²	OCO ³	Emerg. ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	148,597	147,003	2,709		149,712	152,228	2,662	154,890	153,219	154,034	154,528	154,781
Operation and Maintenance	282,288	255,240	32,173	585	287,998	260,182	33,864	294,046	282,748	272,480	270,552	271,681
Procurement	129,711	130,555	6,948	258	137,761	138,892	2,965	141,857	142,581	138,482	138,479	138,310
RDT&E	92,780	98,682	500	77	99,259	104,272	192	104,464	103,614	99,405	95,172	92,316
Revolving and Management Funds	5,444	2,618	12	141	2,771	1,564	12	1,576	1,572	1,989	1,740	76
Department of Defense Bill (No MERHFC)	658,820	634,098	42,342	1,061	677,501	657,138	39,695	696,833	683,734	666,390	660,471	657,164
Medicare-Eligible Ret Health Fund Contr	8,140	8,122			8,122	8,373		8,373	8,488	8,587	8,694	8,800
Department of Defense Bill Plus MERHFC	666,960	642,220	42,342	1,061	685,623	665,511	39,695	705,206	692,222	674,977	669,165	665,964
Military Construction	7,712	4,140	387	3,734	8,261	11,226	203	11,429	12,267	11,537	10,821	10,398
Family Housing	1,211	1,357			1,357	1,589		1,589	1,500	1,427	1,439	1,432
Military Construction Bill	8,923	5,497	387	3,734	9,618	12,815	203	13,018	13,767	12,964	12,260	11,830
Allowances	40											
Trust Funds	2											
Outyears Placeholder for OCO									11,752	15,323	12,181	10,729
051 - Total DoD Discretionary (DoD Record)	675,925	647,717	42,729	4,795	695,241	678,326	39,897	718,224	717,741	703,264	693,606	688,523
051 - Total DoD Discretionary (OMB Record) ⁴	672,712				694,489			718,221	717,984	705,429	697,230	693,577
051 - Dept of Defense Mandatory												
Military Personnel	8,156				8,647			10,605	10,745	10,830	10,940	11,041
Operation and Maintenance	1,012				979			1,007	1,048	1,095	1,091	1,080
Procurement	24				38			137	171	113	49	14
RDT&E	157				155			171	50	17	1	3
Revolving and Management Funds	91				-21			12	46	72	34	21
Department of Defense Bill	9,440				9,798			11,932	12,060	12,127	12,115	12,159
Military Construction												
Family Housing					45			8				
Military Construction Bill					45			8				
Trust Funds	355				884			1,295	1,100	663	728	270
Offsetting Receipts	-2,285				-1,788			-2,043	-1,884	-1,819	-1,802	-1,742
Interfund Transactions	-48				-93			-86	-81	-76	-71	-68
051 - Total DoD Mandatory (DoD Record)	7,462				8,846			11,105	11,195	10,895	10,970	10,619
051 - Total DoD Mandatory (OMB Record) ⁴	7,532				8,887			11,095	11,420	10,956	10,870	10,332

1. Includes war and supplemental funding.

2. Base outlays for FY 2020 and FY 2021 include outlays from previous years' base, war, and supplemental funding.

3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.

4. Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2021.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(FY 2021 Constant Dollars in Millions)

Function and Subfunction	FY 2019 ¹	FY 2020				FY 2021			FY 2022	FY 2023	FY 2024	FY 2025
	Total	Base ²	OCO ³	Emerg. ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	156,753	155,650	2,709		158,359	162,833	2,662	165,495	163,964	164,864	165,468	165,822
Operation and Maintenance	283,300	256,219	32,173	585	288,977	261,189	33,864	295,053	283,796	273,575	271,643	272,761
Procurement	129,735	130,593	6,948	258	137,799	139,029	2,965	141,994	142,752	138,595	138,528	138,324
RDT&E	92,937	98,837	500	77	99,414	104,443	192	104,635	103,664	99,422	95,173	92,319
Revolving and Management Funds	5,535	2,597	12	141	2,750	1,576	12	1,588	1,618	2,061	1,774	97
Department of Defense Bill (No MERHFC)	668,260	643,896	42,342	1,061	687,299	669,070	39,695	708,765	695,794	678,517	672,586	669,323
Medicare-Eligible Ret Health Fund Contr	8,140	8,122			8,122	8,373		8,373	8,488	8,587	8,694	8,800
Department of Defense Bill Plus MERHFC	676,400	652,018	42,342	1,061	695,421	677,443	39,695	717,138	704,282	687,104	681,280	678,123
Military Construction	7,712	4,140	387	3,734	8,261	11,226	203	11,429	12,267	11,537	10,821	10,398
Family Housing	1,211	1,402			1,402	1,597		1,597	1,500	1,427	1,439	1,432
Military Construction Bill	8,923	5,542	387	3,734	9,663	12,823	203	13,026	13,767	12,964	12,260	11,830
Allowances	40											
Trust Funds	357	884			884	1,295		1,295	1,100	663	728	270
Offsetting Receipts	-2,285	-1,788			-1,788	-2,043		-2,043	-1,884	-1,819	-1,802	-1,742
Interfund Transactions	-48	-93			-93	-86		-86	-81	-76	-71	-68
Outyears Placeholder for OCO									11,752	15,323	12,181	10,729
051 - Total Dept of Defense (DoD Record)	683,386	656,562	42,729	4,795	704,086	689,432	39,897	729,329	728,935	714,160	704,576	699,140
051 - Total Dept of Defense (OMB Record) ⁴	680,244				703,376			729,316	729,404	716,385	708,100	703,909
053 - Atomic Energy Defense Activities⁴												
053 - Atomic Energy Discretionary	22,005				24,339			26,386	26,085	26,092	25,960	25,909
053 - Atomic Energy Mandatory	1,676				1,670			1,651	1,625	1,580	1,541	1,499
053 - Total Atomic Energy Defense Activities	23,681				26,009			28,037	27,710	27,672	27,501	27,408
054 - Defense-Related Activities⁴												
054 - Defense-Related Discretionary	8,809				8,919			9,169	9,625	9,931	10,004	10,198
054 - Defense-Related Mandatory	812				660			582	559	518	488	475
054 - Total Defense-Related Activities	9,621				9,579			9,751	10,184	10,449	10,492	10,673
050 - National Defense⁴												
050 - National Defense Discretionary	703,526				727,747			753,776	753,693	741,452	733,195	729,683
050 - National Defense Mandatory	10,020				11,217			13,328	13,605	13,054	12,900	12,305
050 - Total National Defense	713,546				738,964			767,104	767,298	754,506	746,095	741,988

1. Includes war and supplemental funding.

2. Base outlays for FY 2020 and FY 2021 include outlays from previous years' base, war, and supplemental funding.

3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.

4. Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2021.

Table 1-4: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Function	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
050 National Defense	745.7	757.2	753.5	772.1	788.3	804.1	821.2
150 International Affairs	78.6	58.8	51.1	53.7	55.0	55.8	55.6
250 General Science, Space, and Technology	35.6	37.1	38.1	38.1	38.1	38.1	38.1
270 Energy	6.8	6.8	-2.3	-4.0	1.0		0.1
300 Natural Resources and Environment	46.5	47.7	40.0	40.5	40.6	40.8	40.5
350 Agriculture	41.7	41.6	29.2	22.9	23.2	22.1	21.8
370 Commerce and Housing Credit	6.4	23.3	13.5		0.1	1.6	4.1
400 Transportation	106.3	101.8	103.6	104.8	107.4	110.0	112.7
450 Community and Regional Development	31.5	32.1	15.2	15.7	17.0	16.9	16.7
500 Education, Training, Employment, and Social Services	141.0	195.9	102.7	97.3	95.6	95.5	96.8
550 Health	608.9	630.4	655.5	656.5	659.5	647.3	651.0
570 Medicare	702.1	753.7	780.4	786.0	797.4	806.5	906.6
600 Income Security	539.2	542.6	527.2	540.0	548.1	557.5	574.4
650 Social Security	1,047.0	1,102.1	1,161.8	1,227.3	1,297.4	1,372.9	1,452.0
700 Veterans Benefits and Services	194.8	214.4	238.8	255.8	266.5	276.8	287.3
750 Administration of Justice	69.3	69.3	72.2	73.1	73.7	73.2	73.4
800 General Government	25.1	26.5	38.9	28.9	29.5	30.0	30.8
900 Net Interest	375.9	375.5	378.2	398.7	427.7	457.8	499.1
920 Allowances		0.9	181.2	-46.4	-60.1	-73.9	-86.8
950 Undistributed Offsetting Receipts	-98.2	-109.2	-139.1	-111.0	-111.0	-112.2	-118.5
Grand Total	4,704.1	4,908.4	5,039.7	4,950.0	5,094.9	5,220.8	5,477.1

From OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-5: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION
(Dollars in Billions)

Function	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
050 National Defense	686.0	724.5	767.1	782.7	785.1	792.0	803.4
150 International Affairs	52.7	58.3	60.7	49.3	47.5	46.5	44.7
250 General Science, Space, and Technology	32.4	35.0	37.5	38.8	39.3	38.7	38.6
270 Energy	5.0	4.6	4.9	-3.3	0.8	-0.4	-0.2
300 Natural Resources and Environment	37.8	42.8	43.9	45.9	44.2	44.7	41.7
350 Agriculture	38.3	38.3	27.5	24.0	24.8	21.9	21.6
370 Commerce and Housing Credit	-25.7	0.7	0.7	-12.4	-15.1	-14.4	-12.8
400 Transportation	97.1	101.6	104.3	105.2	107.0	109.2	111.2
450 Community and Regional Development	26.9	30.3	33.8	37.7	27.9	26.8	21.8
500 Education, Training, Employment, and Social Services	136.8	195.5	112.0	98.6	97.0	95.8	96.8
550 Health	584.8	640.9	648.6	649.4	649.6	646.3	647.4
570 Medicare	651.0	699.3	728.5	786.4	797.3	806.4	906.7
600 Income Security	514.8	529.3	523.8	530.8	533.4	534.7	554.5
650 Social Security	1,044.4	1,097.2	1,156.2	1,221.9	1,291.5	1,366.4	1,445.2
700 Veterans Benefits and Services	199.8	215.1	235.8	263.5	264.0	262.1	285.0
750 Administration of Justice	65.7	79.6	75.8	75.2	73.9	72.4	72.7
800 General Government	23.4	29.5	28.9	30.5	31.4	31.4	32.1
900 Net Interest	375.2	376.2	378.2	398.7	427.7	457.8	499.1
920 Allowances		0.4	0.4	-6.5	-10.9	-17.7	-40.3
950 Undistributed Offsetting Receipts	-98.2	-109.2	-139.1	-111.0	-111.0	-112.2	-118.5
Grand Total	4,448.3	4,789.7	4,829.4	5,005.4	5,105.3	5,208.5	5,450.8

From OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-6: DISCRETIONARY BUDGET AUTHORITY FOR NATIONAL DEFENSE
BY BUDGET FUNCTION AND SUBFUNCTION
AS REPORTED BY OMB
(Dollars in Millions)

Function and Subfunction	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total	
											FY21 -FY25	FY21 -FY30
National Defense Base Funding												
051 - Department of Defense	636,392	701,902	717,063	742,555	758,334	758,334	758,334	758,334	758,334	758,334	3,556,246	7,347,916
053 - Atomic Energy Defense Activities	25,977	26,635	27,193	27,764	28,347	28,347	28,347	28,347	28,347	28,347	135,916	277,651
054 - Defense-Related Activities	9,131	10,463	10,744	10,681	11,319	11,319	11,319	11,319	11,319	11,319	52,338	108,933
050 - Total National Defense	671,500	739,000	755,000	781,000	798,000	798,000	798,000	798,000	798,000	798,000	3,744,500	7,734,500
National Defense OCO and Supplemental												
051 - Department of Defense Overseas Contingency Operations	69,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	129,000	179,000
053 - Atomic Energy Defense Activities												
054 - Defense-Related Activities												
050 - Total National Defense	69,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	129,000	179,000
National Defense Total Funding												
051 - Department of Defense	705,392	721,902	737,063	752,555	768,334	768,334	768,334	768,334	768,334	768,334	3,685,246	7,526,916
053 - Atomic Energy Defense Activities	25,977	26,635	27,193	27,764	28,347	28,347	28,347	28,347	28,347	28,347	135,916	277,651
054 - Defense-Related Activities	9,131	10,463	10,744	10,681	11,319	11,319	11,319	11,319	11,319	11,319	52,338	108,933
050 - Total National Defense	740,500	759,000	775,000	791,000	808,000	808,000	808,000	808,000	808,000	808,000	3,873,500	7,913,500

From OMB Analytical Perspectives Table 25-1 (Federal Budget by Agency and Account).

Table 1-7: DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT
DEPARTMENT OF DEFENSE BASE SUBMISSIONS
(Dollars in Millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FY 2012 President's Budget														
Request	553,073	570,725	586,354	598,172	610,578									
Delta	-22,448	-45,276	-52,803	-52,247	-54,667									
FY 2013 President's Budget														
Request	530,625	525,449	533,551	545,925	555,911	567,343								
Delta	-214	+6,913	-6,914	-5,086	-4,542	-7,376								
FY 2014 President's Budget														
Request	530,411	532,362	526,637	540,839	551,369	559,967	568,571							
Delta	--	-36,896	-30,614	-45,235	-16,228	-16,223	-17,177							
FY 2015 President's Budget														
Request	530,411	495,466	496,023	495,604	535,141	543,744	551,394	559,016						
Delta	--	--	+262	+502	-828	+3,540	+5,043	+5,361						
FY 2016 President's Budget														
Request	530,411	495,466	496,285	496,106	534,313	547,284	556,437	564,377	570,006					
Delta	--	--	--	+1,235	-12,651	-23,380	+276	+454	+367					
FY 2017 President's Budget														
Request	530,411	495,466	496,285	497,341	521,662	523,904	556,713	564,831	570,373	585,232				
Delta	--	--	--	--	-312	-2,140	+17,828	--	--	--				
FY 2018 President's Budget														
Request	530,411	495,466	496,285	497,341	521,350	521,764	574,541	Not available.						
Delta	--	--	--	--	--	+1,709	-50,813	--	--	--	--			
FY 2019 President's Budget														
Request	530,411	495,466	496,285	497,341	521,350	523,473	523,728	617,074	681,368	694,027	707,452	721,848		
Delta	--	--	--	--	--	--	+75,891	-925	-136,844	-136,376	-456	-299		
FY 2020 President's Budget														
Request	530,411	495,466	496,285	497,341	521,350	523,473	599,619	616,149	544,524	557,651	706,996	721,549	736,720	
Delta	--	--	--	--	--	--	--	+207	+88,757	+78,741	-5,094	-4,486	+5,835	
FY 2021 President's Budget														
Request	530,411	495,466	496,285	497,341	521,350	523,473	599,619	616,356	633,281	636,392	701,902	717,063	742,555	758,334

Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001, in addition to the base budget. War and supplemental authorities presented here include the American Recovery and Reinvestment Act of 2009, disaster

assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

Tables	Page
2-1 Base Budget, War Funding and Supplementals by Military Department, by P.L. Title (FY 2001 to FY 2021).....	20

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5 6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²		63	1		24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of Defense	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops ²⁵	4,775	49,483	8,217	286	221			62,983
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of Defense	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base	135,396	197,153	110,454	68,907	6,927	1,251	1,262	521,350
Overseas Contingency Ops ²⁶	3,180	47,154	8,363	242			3	58,942
Total FY 2016 Dept of Defense	138,576	244,307	118,817	69,149	6,927	1,251	1,265	580,292
FY 2017								
Base	135,626	197,935	108,048	72,067	6,475	1,251	2,071	523,473
Overseas Contingency Ops ²⁷	3,752	60,135	16,271	1,534	420		378	82,490
Total FY 2017 Dept of Defense	139,378	258,070	124,319	73,601	6,894	1,251	2,449	605,962
FY 2018								
Base	139,709	223,421	134,454	89,402	8,720	1,391	2,521	599,619
Overseas Contingency Ops ²⁸	4,308	48,654	10,532	928	750			65,171
Missile Defeat ²⁹		1,123	2,444	1,347	921		9	5,844
Total FY 2018 Dept of Defense	144,017	273,198	147,430	91,676	10,391	1,391	2,531	670,634

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2019								
Base	144,723	231,402	133,820	94,107	8,828	1,565	1,911	616,356
Overseas Contingency Ops ³⁰	4,661	49,204	12,713	1,196	862			68,636
Disaster Relief/Border Security ³¹		1,196			1,642			2,838
Total FY 2019 Dept of Defense	149,384	281,801	146,533	95,304	11,332	1,565	1,911	687,830
FY 2020								
Base	150,263	234,885	131,734	103,520	9,850	1,465	1,564	633,281
Overseas Contingency Ops ³²	4,486	53,735	11,590	834	645		20	71,310
Hurricanes Michael/Florence ³³		977	431	130	6,229		234	8,000
Total FY 2020 Dept of Defense	154,749	289,597	143,754	104,485	16,723	1,465	1,818	712,591
FY 2021								
Base	158,897	230,352	131,756	106,225	6,462	1,351	1,349	636,392
Overseas Contingency Ops ³⁴	4,603	58,569	5,128	331	350		20	69,000
Total FY 2021 Dept of Defense	163,499	288,921	136,884	106,555	6,812	1,351	1,369	705,392
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹								
Other Supplemental ²	222	865	7	5	41	26		1,167
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5 6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops ²⁵	3,302	23,328	1,579	36	37			28,282
Ebola Relief ²⁵								
Total FY 2015 Army	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base	55,971	41,789	16,938	7,653	1,105	443	195	124,096
Overseas Contingency Ops ²⁶	1,964	19,454	2,520	2				23,940
Total FY 2016 Army	57,936	61,243	19,458	7,655	1,105	443	195	148,035

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2017								
Base	55,311	42,163	16,508	8,359	953	483	245	124,022
Overseas Contingency Ops ²⁷	2,349	26,171	5,248	358	80			34,207
Total FY 2017 Army	57,660	68,334	21,756	8,717	1,033	483	245	158,228
FY 2018								
Base	56,951	50,249	25,205	11,299	1,590	514	233	146,040
Overseas Contingency Ops ²⁸	2,874	23,884	2,942	235	146			30,082
Missile Defeat ²⁹		88	884	21	519			1,512
Total FY 2018 Army	59,826	74,221	29,031	11,555	2,255	514	233	177,634
FY 2019								
Base	58,165	53,558	22,424	10,860	1,499	707	264	147,478
Overseas Contingency Ops ³⁰	3,161	24,158	4,867	301	192			32,679
Disaster Relief/Border Security ³¹		114			42			156
Total FY 2019 Army	61,326	77,830	27,291	11,161	1,733	707	264	180,313
FY 2020								
Base	59,658	50,239	21,975	12,393	1,783	549	228	146,824
Overseas Contingency Ops ³²	2,981	24,762	3,426	147	112		20	31,448
Hurricanes Michael/Florence ³³		46			69			115
Total FY 2020 Army	62,638	75,047	25,401	12,540	1,964	549	248	178,387
FY 2021								
Base	62,538	50,875	22,555	12,587	1,126	487	57	150,225
Overseas Contingency Ops ³⁴	2,977	22,112	2,393	183	16		20	27,700
Total FY 2021 Army	65,515	72,987	24,948	12,770	1,142	487	77	177,925
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5 6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops ²⁵	717	8,991	654	37				10,398
Ebola Relief ²⁵								
Total FY 2015 Navy	45,818	54,238	41,806	15,865	1,249	370	485	159,831
FY 2016								
Base	45,399	46,315	47,230	17,898	1,924	362	474	159,601
Overseas Contingency Ops ²⁶	438	8,638	405	36				9,517
Total FY 2016 Navy	45,837	54,953	47,635	17,934	1,924	362	474	169,118
FY 2017								
Base	45,744	43,520	48,293	17,175	1,531	395	511	157,170
Overseas Contingency Ops ²⁷	488	11,868	1,632	327	131			14,446
Total FY 2017 Navy	46,233	55,387	49,925	17,502	1,662	395	511	171,615
FY 2018								
Base	47,204	53,787	57,703	18,129	2,048	412	201	179,485
Overseas Contingency Ops ²⁸	493	7,964	855	168	33			9,514
Missile Defeat ²⁹		962	18	60	202		9	1,251
Total FY 2018 Navy	47,697	62,713	58,576	18,357	2,283	412	211	190,249
FY 2019								
Base	49,145	56,668	60,100	18,465	2,621	417	216	187,632
Overseas Contingency Ops ³⁰	508	6,956	770	168	227			8,629
Disaster Relief/Border Security ³¹		394			600			994
Total FY 2019 Navy	49,653	64,018	60,870	18,633	3,448	417	216	197,255

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2020								
Base	51,382	57,267	60,639	19,924	3,132	425		192,770
Overseas Contingency Ops ³²	476	9,914	772	164	95			11,420
Hurricanes Michael/Florence ³³		821	148	130	3,477		234	4,810
Total FY 2020 Navy	51,858	68,002	61,559	20,219	6,704	425	234	209,000
FY 2021								
Base	54,649	58,769	56,651	21,427	2,172	389		194,058
Overseas Contingency Ops ³⁴	526	11,833	526	60	70			13,015
Total FY 2021 Navy	55,175	70,602	57,177	21,487	2,242	389		207,073
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5 6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops ²⁵	756	10,531	4,484	15	133			15,919
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,373	55,127	38,398	23,582	1,178	328	67	153,053
FY 2016								
Base	34,026	44,442	40,939	24,458	1,654	492	63	146,075
Overseas Contingency Ops ²⁶	778	11,336	4,247	17			3	16,380
Total FY 2016 Air Force	34,803	55,778	45,186	24,476	1,654	492	65	162,455
FY 2017								
Base	34,570	45,920	38,102	27,339	1,989	336	64	148,320
Overseas Contingency Ops ²⁷	915	12,859	7,604	387	203			21,968
Total FY 2017 Air Force	35,485	58,779	45,706	27,726	2,193	336	64	170,288

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2018								
Base	35,554	50,106	45,966	37,499	2,097	403	66	171,691
Overseas Contingency Ops ²⁸	940	10,983	4,851	130	546			17,450
Missile Defeat ²⁹		45	300	256				601
Total FY 2018 Air Force	36,495	61,134	51,116	37,884	2,643	403	66	189,742
FY 2019								
Base	37,413	51,242	43,177	40,551	1,951	396	78	174,807
Overseas Contingency Ops ³⁰	991	10,137	6,396	325	415			18,264
Disaster Relief/Border Security ³¹		688			1,000			1,688
Total FY 2019 Air Force	38,404	62,067	49,573	40,876	3,365	396	78	194,759
FY 2020								
Base	39,223	53,126	44,061	45,304	2,404	430	92	184,639
Overseas Contingency Ops ³²	1,030	10,566	5,654	128	392			17,770
Hurricanes Michael/Florence ³³		110	282		2,605			2,998
Total FY 2020 Air Force	40,253	63,802	49,997	45,432	5,401	430	92	205,406
FY 2021								
Base	41,709	47,690	47,043	47,719	964	414	96	185,635
Overseas Contingency Ops ³⁴	1,100	18,213	1,951	5	264			21,533
Total FY 2021 Air Force	42,809	65,903	48,993	47,725	1,228	414	96	207,168
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide		35,283	3,519	15,782	935	69	1,721	57,309

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5 6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547
FY 2013								
Base		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops ²¹		9,078	1,273	112				10,463
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops ²³		7,839	1,129	78				9,046
Iron Dome ²⁴			225					225
Total FY 2014 Defense-Wide		72,632	5,633	17,549	3,631	-42	1,544	100,947

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2015								
Base		65,292	4,478	17,363	2,166	-1	1,435	90,734
Overseas Contingency Ops ²⁵		6,634	1,500	199	51			8,384
Ebola Relief ²⁵			17	95				112
Total FY 2015 Defense-Wide		71,926	5,996	17,657	2,217	-1	1,435	99,230
FY 2016								
Base		64,607	5,347	18,897	2,244	-46	530	91,578
Overseas Contingency Ops ²⁶		7,726	1,191	188				9,105
Total FY 2016 Defense-Wide		72,333	6,539	19,085	2,244	-46	530	100,684
FY 2017								
Base		66,333	5,145	19,193	2,002	37	1,251	93,961
Overseas Contingency Ops ²⁷		9,238	1,786	463	5		378	11,869
Total FY 2017 Defense-Wide		75,571	6,931	19,655	2,007	37	1,629	105,831
FY 2018								
Base		69,280	5,580	22,476	2,985	63	2,020	102,403
Overseas Contingency Ops ²⁸		5,822	1,885	394	24			8,125
Missile Defeat ²⁹		27	1,242	1,010	200			2,479
Total FY 2018 Defense-Wide		75,129	8,707	23,880	3,209	63	2,020	113,008
FY 2019								
Base		69,933	8,119	24,231	2,758	45	1,353	106,439
Overseas Contingency Ops ³⁰		7,954	680	403	28			9,064
Disaster Relief/Border Security ³¹								
Total FY 2019 Defense-Wide		77,887	8,800	24,634	2,785	45	1,353	115,503
FY 2020								
Base		74,254	5,060	25,899	2,531	61	1,244	109,048
Overseas Contingency Ops ³²		8,493	1,738	394	46			10,672
Hurricanes Michael/Florence ³³					77			77
Total FY 2020 Defense-Wide		82,747	6,798	26,293	2,655	61	1,244	119,797

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2021								
Base		73,018	5,506	24,491	2,201	61	1,196	106,474
Overseas Contingency Ops ³⁴		6,411	258	83				6,753
Total FY 2021 Defense-Wide		79,430	5,765	24,574	2,201	61	1,196	113,227

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States).
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001).
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38.
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003).
5. \$25B appropriated in FY 2004 (P.L. 108-287: Title IX Bridge) was for FY 2005 war-related costs.
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004).
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005).
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005).
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006).
10. Public Laws 109-148 and 109-234.
11. Public Law 109-148.
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007).
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution).
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009).
15. Public Law 110-252.
16. Public Law 111-032 (Supplemental Appropriations Act, 2009).
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010).
18. Public Law 111-212.
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011).

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes (Continued)

20. Public Law 112-74 (Consolidated Appropriations Act, 2012).
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations).
23. Public Law 113-76 (Consolidated Appropriations Act, 2014).
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014).
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015).
26. Public Law 114-113 (Consolidated Appropriations Act, 2016).
27. Public Law 115-31 (Consolidated Appropriations Act, 2017).
28. Public Law 115-96 (Further Additional Continuing Appropriations Act, 2018).
29. Public Law 115-96, Division B (Missile Defeat and Defense Enhancements).
30. Public Laws 115-245 (Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019) and 115-244 (Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019).
31. Public Laws 116-20 (Additional Supplemental Appropriations for Disaster Relief Act, 2019) and 116-26 (Emergency Supplemental Appropriations for Humanitarian Assistance and Security at the Southern Border Act, 2019).
32. Public Laws 116-93 (Consolidated Appropriations Act, 2020) and 116-94 (Further Consolidated Appropriations Act, 2020).
33. Natural disaster relief for Hurricanes Michael and Florence per Public Laws 116-93 and 116-94.
34. Overseas Contingency Operations request as part of the FY 2021 President's Budget submission. Consists of \$20.5B for direct war requirements, \$32.5B OCO for Enduring Requirements, and \$16.0B OCO for Base Requirements.

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the FY 2021 DoD authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data for FY 2019 through FY 2021.

Tables		Page
3-1	FY 2021 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA.....	40
3-2	Military Personnel Authorizations (FY 2019 to FY 2021).....	47

Table 3-1: FY 2021 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA
(Dollars in Thousands)

	Base				OCO ¹	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Department of Defense						
Military Personnel (No MERHFC)	150,524,104	150,524,104	161,129,104	150,524,104	4,602,593	4,602,593
Operation and Maintenance	230,504,298	230,504,298	231,719,863	230,461,936	58,568,949	58,568,949
Procurement	131,755,591	131,755,591	132,044,816	131,755,591	5,128,098	5,128,098
RDT&E	106,224,793	106,224,793	106,377,882	106,224,793	330,508	330,508
Revolving and Management Funds	1,348,910	1,348,910	1,348,910	1,348,910	20,090	20,090
Department Of Defense (No MERHFC)	620,357,696	620,357,696	632,620,575	620,315,334	68,650,238	68,650,238
Medicare-Eligible Retiree Health Fund Contribution		8,372,741	8,372,741	8,372,741		
Department Of Defense Plus MERHFC	620,357,696	628,730,437	640,993,316	628,688,075	68,650,238	68,650,238
Military Construction	4,558,295	6,462,171	6,462,171	6,462,171	349,762	349,762
Family Housing	116,100	1,351,392	1,351,392	1,351,392		
Military Construction	4,674,395	7,813,563	7,813,563	7,813,563	349,762	349,762
Offsetting Receipts and Other			-1,644,967			
Total Department of Defense	625,032,091	636,544,000	647,161,912	636,501,638	69,000,000	69,000,000
Department of Defense Reconciliation						
Authorization Request	625,032,091				69,000,000	
Medicare-Eligible Retiree Health Fund Contribution ²	+8,372,741					
Milcon/Fam Hsg Program Requiring Auth of Appn ³	+2,348,805					
Milcon/Fam Hsg Funding for Previously Authorized Projects ³	+1,345,363					
Authorized projects using future appropriations ³	-555,000					
Subtotal	636,544,000					
Appropriation Request		636,544,000				69,000,000
Concurrent Receipt Accrual Payment Mil Ret Fund ⁴		+10,605,000				
Operation and Maintenance Accounts (less DHP) ⁵		+1,367,565				
Defense Health Program ⁶		-152,000				
Procurement Accounts ⁵		+289,225				
RDT&E Accounts ⁵		+153,089				
Receipts, Trust Funds and Interfund Transactions ⁴		-1,644,967				
Subtotal		647,161,912				
Budget Authority			647,161,912			69,000,000
Concurrent Receipt Accrual Payment Mil Ret Fund ⁴			-10,605,000			
Operation and Maintenance Accounts (less DHP) ⁵			-1,409,927			
Defense Health Program ⁶			+152,000			
Procurement Accounts ⁵			-289,225			
RDT&E Accounts ⁵			-153,089			
Receipts, Trust Funds and Interfund Transactions ⁴			+1,644,967			
Subtotal			636,501,638			
Total Obligational Authority				636,501,638		69,000,000

Table 3-1: FY 2021 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Military Personnel						
Military Personnel, Army		45,087,813	45,087,813	45,087,813	2,748,033	2,748,033
MERHFC, Army		2,350,780	2,350,780	2,350,780		
Military Personnel, Navy		33,892,369	33,892,369	33,892,369	382,286	382,286
MERHFC, Navy		1,672,942	1,672,942	1,672,942		
Military Personnel, Marine Corps		14,840,871	14,840,871	14,840,871	129,943	129,943
MERHFC, Marine Corps		905,378	905,378	905,378		
Military Personnel, Air Force		32,901,670	32,901,670	32,901,670	1,077,168	1,077,168
MERHFC, Air Force		1,623,214	1,623,214	1,623,214		
Reserve Personnel, Army		5,106,956	5,106,956	5,106,956	33,414	33,414
MERHFC, Army Reserve		418,136	418,136	418,136		
Reserve Personnel, Navy		2,240,710	2,240,710	2,240,710	11,771	11,771
MERHFC, Navy Reserve		146,218	146,218	146,218		
Reserve Personnel, Marine Corps		868,694	868,694	868,694	2,048	2,048
MERHFC, Marine Corps Reserve		82,118	82,118	82,118		
Reserve Personnel, Air Force		2,207,823	2,207,823	2,207,823	16,816	16,816
MERHFC, Air Force Reserve		150,473	150,473	150,473		
National Guard Personnel, Army		8,830,111	8,830,111	8,830,111	195,314	195,314
MERHFC, Army National Guard		744,259	744,259	744,259		
National Guard Personnel, Air Force		4,547,087	4,547,087	4,547,087	5,800	5,800
MERHFC, Air National Guard		279,223	279,223	279,223		
Concurrent Receipt Accrual Payment Mil Ret Fund			10,605,000			
Total Military Personnel (No MERHFC)	150,524,104	150,524,104	161,129,104	150,524,104	4,602,593	4,602,593
Total Medicare-Eligible Retiree Health Fund Contr		8,372,741	8,372,741	8,372,741		
Total Military Personnel Plus MERHFC	150,524,104	158,896,845	169,501,845	158,896,845	4,602,593	4,602,593
Military Personnel Reconciliation						
Authorization Request	150,524,104				4,602,593	
Medicare-Eligible Retiree Health Fund Contribution ²	+8,372,741					
Subtotal	158,896,845					
Appropriation Request		158,896,845				4,602,593
Concurrent Receipt Accrual Payment Mil Ret Fund ⁴		+10,605,000				
Subtotal		169,501,845				
Budget Authority			169,501,845			4,602,593
Concurrent Receipt Accrual Payment Mil Ret Fund ⁴			-10,605,000			
Subtotal			158,896,845			
Total Obligational Authority				158,896,845		4,602,593

Table 3-1: FY 2021 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Operation and Maintenance						
Operation and Maintenance, Army	40,312,968	40,312,968	40,320,227	40,312,968	17,137,754	17,137,754
Operation and Maintenance, Navy	49,692,742	49,692,742	49,709,348	49,692,742	10,700,305	10,700,305
Operation and Maintenance, Marine Corps	7,328,607	7,328,607	7,331,107	7,328,607	1,102,600	1,102,600
Operation and Maintenance, Air Force	34,750,597	34,750,597	34,767,935	34,750,597	17,930,020	17,930,020
Operation and Maintenance, Space Force	2,531,294	2,531,294	2,531,294	2,531,294	77,115	77,115
Operation and Maintenance, Defense-Wide	38,649,079	38,649,079	38,666,205	38,649,079	6,022,254	6,022,254
Office of the Inspector General	371,439	371,439	371,439	371,439	24,069	24,069
Operation and Maintenance, Army Reserve	2,934,717	2,934,717	2,934,717	2,934,717	33,399	33,399
Operation and Maintenance, Navy Reserve	1,127,046	1,127,046	1,127,046	1,127,046	21,492	21,492
Operation and Maintenance, Marine Corps Reserve	284,656	284,656	284,656	284,656	8,707	8,707
Operation and Maintenance, Air Force Reserve	3,350,284	3,350,284	3,350,284	3,350,284	30,090	30,090
Operation and Maintenance, Army National Guard	7,420,014	7,420,014	7,420,014	7,420,014	79,792	79,792
Operation and Maintenance, Air National Guard	6,753,642	6,753,642	6,753,642	6,753,642	175,642	175,642
United States Court of Appeals for the Armed Forces	15,211	15,211	15,211	15,211		
Drug Interdiction and Counter-drug Activities, Defense	769,629	769,629	769,629	769,629		
Defense Health Program	32,690,372	32,690,372	32,538,372	32,690,372	365,098	365,098
Environmental Restoration, Army	207,518	207,518	207,518	207,518		
Environmental Restoration, Navy	335,932	335,932	335,932	335,932		
Environmental Restoration, Air Force	303,926	303,926	303,926	303,926		
Environmental Restoration, Defense	9,105	9,105	9,105	9,105		
Environmental Restoration, Formerly Used Sites	216,587	216,587	216,587	216,587		
Overseas Humanitarian, Disaster, and Civic Aid	109,900	109,900	109,900	109,900		
Cooperative Threat Reduction Account	238,490	238,490	238,490	238,490		
Afghanistan Security Forces Fund					4,015,612	4,015,612
Counter-Islamic State of Iraq and Syria Train and Equip					845,000	845,000
Defense Acquisition Workforce Development Fund	58,181	58,181	58,181	58,181		
Burdensharing and Other Cooperative Activities			931,000			
Restoration of the Rocky Mountain Arsenal			2,434			
National Science Center, Army			6			
Proceeds, Transfer/Disposal Commissary Facilities			296			
Disposal of Department of Defense Real Property	9,739	9,739	9,739			
Lease of Department of Defense Real Property	32,623	32,623	32,623			
Mutually Beneficial Activities			373,000			
Total Operation and Maintenance	230,504,298	230,504,298	231,719,863	230,461,936	58,568,949	58,568,949
Operation and Maintenance Reconciliation						
Authorization Request	230,504,298				58,568,949	
Appropriation Request		230,504,298				58,568,949
Operation and Maintenance Accounts (less DHP) ⁵		+1,367,565				
Defense Health Program ⁶		-152,000				
Subtotal		231,719,863				
Budget Authority			231,719,863			58,568,949
Operation and Maintenance Accounts (less DHP) ⁵			-1,409,927			
Defense Health Program ⁶			+152,000			
Subtotal			230,461,936			
Total Obligational Authority				230,461,936		58,568,949

Table 3-1: FY 2021 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Procurement						
Army	22,555,263	22,555,263	22,671,151	22,555,263	2,392,642	2,392,642
Aircraft Procurement, Army	3,074,594	3,074,594	3,171,739	3,074,594	461,080	461,080
Missile Procurement, Army	3,491,507	3,491,507	3,491,507	3,491,507	881,592	881,592
Procurement of Weapons and Tracked Vehicles	3,696,740	3,696,740	3,696,740	3,696,740	15,225	15,225
Procurement of Ammunition, Army	2,777,716	2,777,716	2,777,716	2,777,716	110,668	110,668
Other Procurement, Army	8,625,206	8,625,206	8,643,949	8,625,206	924,077	924,077
Chemical Agents & Munitions Destruction	889,500	889,500	889,500	889,500		
Navy	56,651,226	56,651,226	56,814,858	56,651,226	526,244	526,244
Aircraft Procurement, Navy	17,127,378	17,127,378	17,192,678	17,127,378	33,241	33,241
Weapons Procurement, Navy	4,884,995	4,884,995	4,885,465	4,884,995	5,572	5,572
Procurement of Ammunition, Navy & MC	883,602	883,602	883,602	883,602	95,942	95,942
Shipbuilding and Conversion, Navy	19,902,757	19,902,757	19,902,757	19,902,757		
Other Procurement, Navy	10,948,518	10,948,518	11,033,124	10,948,518	343,526	343,526
Procurement, Marine Corps	2,903,976	2,903,976	2,917,232	2,903,976	47,963	47,963
Air Force	47,042,684	47,042,684	47,052,389	47,042,684	1,950,721	1,950,721
Aircraft Procurement, Air Force	17,908,145	17,908,145	17,908,145	17,908,145	569,155	569,155
Missile Procurement, Air Force	2,396,417	2,396,417	2,396,417	2,396,417	223,772	223,772
Procurement of Ammunition, Air Force	596,338	596,338	596,338	596,338	802,455	802,455
Procurement, Space Force	2,446,064	2,446,064	2,446,064	2,446,064		
Other Procurement, Air Force	23,695,720	23,695,720	23,705,425	23,695,720	355,339	355,339
Defense-Wide	5,506,418	5,506,418	5,506,418	5,506,418	258,491	258,491
Procurement, Defense-Wide	5,324,487	5,324,487	5,324,487	5,324,487	258,491	258,491
Defense Production Act Purchases	181,931	181,931	181,931	181,931		
Total Procurement	131,755,591	131,755,591	132,044,816	131,755,591	5,128,098	5,128,098
Procurement Reconciliation						
Authorization Request	131,755,591				5,128,098	
Appropriation Request		131,755,591				5,128,098
Procurement Accounts ⁵		+289,225				
Subtotal		132,044,816				
Budget Authority			132,044,816			5,128,098
Procurement Accounts ⁵			-289,225			
Subtotal			131,755,591			
Total Obligational Authority				131,755,591		5,128,098

Table 3-1: FY 2021 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
RDT&E						
RDT&E, Army	12,587,343	12,587,343	12,587,919	12,587,343	182,824	182,824
RDT&E, Navy	21,427,048	21,427,048	21,474,019	21,427,048	59,562	59,562
RDT&E, Air Force	37,391,826	37,391,826	37,451,160	37,391,826	5,304	5,304
RDT&E, Space Force	10,327,595	10,327,595	10,327,595	10,327,595		
RDT&E, Defense-Wide	24,280,891	24,280,891	24,327,099	24,280,891	82,818	82,818
Operational Test and Evaluation	210,090	210,090	210,090	210,090		
Total RDT&E	106,224,793	106,224,793	106,377,882	106,224,793	330,508	330,508
RDT&E Reconciliation						
Authorization Request	106,224,793				330,508	
Appropriation Request		106,224,793				330,508
RDT&E Accounts ⁵		+153,089				
Subtotal		106,377,882				
Budget Authority			106,377,882			330,508
RDT&E Accounts ⁵			-153,089			
Subtotal			106,224,793			
Total Obligational Authority				106,224,793		330,508
Military Construction						
Military Construction, Army	393,000	650,336	650,336	650,336	15,873	15,873
Military Construction, Navy & MC	2,096,550	1,975,606	1,975,606	1,975,606	70,020	70,020
Military Construction, Air Force	143,000	767,132	767,132	767,132	263,869	263,869
Military Construction, Defense-Wide	979,358	2,027,520	2,027,520	2,027,520		
NATO Security Investment	173,030	173,030	173,030	173,030		
Military Construction, Army National Guard	259,100	321,437	321,437	321,437		
Military Construction, Air National Guard	51,800	64,214	64,214	64,214		
Military Construction, Army Reserve	83,300	88,337	88,337	88,337		
Military Construction, Navy Reserve	64,510	70,995	70,995	70,995		
Military Construction, Air Force Reserve	14,200	23,117	23,117	23,117		
Base Realign & Closure, Army	66,060	66,060	66,060	66,060		
Base Realign & Closure, Navy	125,165	125,165	125,165	125,165		
Base Realign & Closure, Air Force	109,222	109,222	109,222	109,222		
Total Military Construction	4,558,295	6,462,171	6,462,171	6,462,171	349,762	349,762
Military Construction Reconciliation						
Authorization Request	4,558,295				349,762	
Military Construction Accounts ³	+1,903,876					
Subtotal	6,462,171					
Appropriation Request		6,462,171				349,762
Budget Authority			6,462,171			349,762
Total Obligational Authority				6,462,171		349,762

Table 3-1: FY 2021 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)
(Dollars in Thousands)

Appropriation Account	Base				OCO ¹	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Family Housing						
Family Housing Construction, Army	116,100	119,400	119,400	119,400		
Family Housing O&M, Army		367,142	367,142	367,142		
Family Housing Construction, Navy & MC		42,897	42,897	42,897		
Family Housing O&M, Navy & MC		346,493	346,493	346,493		
Family Housing Construction, Air Force		97,214	97,214	97,214		
Family Housing O&M, Air Force		317,021	317,021	317,021		
Family Housing O&M, Defense-Wide		54,728	54,728	54,728		
Family Housing Improvement Fund		5,897	5,897	5,897		
Military Unaccompanied Housing Improvement Fund		600	600	600		
Total Family Housing	116,100	1,351,392	1,351,392	1,351,392		
Family Housing Reconciliation						
Authorization Request	116,100					
Family Housing Accounts ³	+1,235,292					
Subtotal	1,351,392					
Appropriation Request		1,351,392				
Budget Authority			1,351,392			
Total Obligational Authority				1,351,392		
Revolving and Management Funds						
Working Capital Fund, Army	56,717	56,717	56,717	56,717	20,090	20,090
Working Capital Fund, Air Force	95,712	95,712	95,712	95,712		
Working Capital Fund, Defense-Wide	49,821	49,821	49,821	49,821		
Working Capital Fund, DECA	1,146,660	1,146,660	1,146,660	1,146,660		
Total Revolving and Management Funds	1,348,910	1,348,910	1,348,910	1,348,910	20,090	20,090
Revolving and Mgmt Funds Reconciliation						
Authorization Request	1,348,910				20,090	
Appropriation Request		1,348,910				20,090
Budget Authority			1,348,910			20,090
Total Obligational Authority				1,348,910		20,090

Table 3-1: FY 2021 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

Endnotes

- 1. Overseas Contingency Operations request consisting of \$20.5B for direct war requirements, \$32.5B OCO for Enduring Requirements, and \$16.0B OCO for Base Requirements.
- 2. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
- 3. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
- 4. Mandatory funding that is only reflected in the budget authority.
- 5. Consists of mandatory budget authority that is not reported in the TOA, as well as funding transfers only reported in budget authority.
- 6. Transfers to other agencies.

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 2019	FY 2020 ¹	FY 2021
Active Military Personnel²			
Authorization Request	1,338,100	1,339,500	1,351,500
Enacted Authorization	1,338,100	1,339,500	
Current Estimate			
Army	483,941	480,000	485,900
Navy	336,985	340,500	347,800
Marine Corps	186,009	186,200	184,100
Air Force	332,101	332,800	327,266
Space Force			6,434
Total Active Military	1,339,036	1,339,500	1,351,500
Selected Reserve Personnel			
Authorization Request	817,700	800,800	802,000
Enacted Authorization	817,700	800,800	
Current Estimate			
Army			
Army Reserve	190,719	189,500	189,800
Army National Guard	335,973	336,000	336,500
Total Army	526,692	525,500	526,300
Navy	59,658	59,000	58,800
Marine Corps	38,389	38,500	38,500
Air Force			
Air Force Reserve	69,389	70,100	70,300
Air National Guard	107,197	107,700	108,100
Total Air Force	176,586	177,800	178,400
Total Selected Reserve	801,325	800,800	802,000
Total Current Estimate of Military Personnel Authorizations	2,140,361	2,140,300	2,153,500

1. Reflects enacted amounts.

2. Does not include full-time Guard or Reserve end strength.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2019 National Defense budget authority, beginning with the FY 2019 budget request submitted to the Congress. Then the table shows congressional action resulting in the FY 2019 column of the FY 2020 budget submitted to the Congress. Finally, further appropriations, rescissions, transfers and

other adjustments are shown, resulting in the FY 2019 column of the FY 2021 budget request submitted to the Congress. Similarly, Table 4-2 provides a chronology of FY 2020 National Defense budget authority, beginning with the FY 2020 budget request submitted to the Congress, and ends with the FY 2020 column of the FY 2021 budget request.

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Table 4-1: FY 2019 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2018					In 2019
	FY19 Column of FY19 Budget	Sequestration	Transfers	Rescissions	Other Congressional Action	FY19 Column of FY20 Budget
051 - Department of Defense						
Department of Defense Bill (Base Budget)	599,078		-129	-2,758	+2,093	598,284
Military Construction Bill (Base Budget)	10,463			-84	-47	10,332
Subtotal Bills (Base Budget)	609,541		-129	-2,842	+2,046	608,616
Med-Eligible Ret Health Fund Contr	7,533					7,533
Offsetting Receipts and Other	-1,134	-1			-162	-1,297
Other Mandatory Funding	10,126	-2	+562		-1,315	9,371
Subtotal Dept of Defense (Base Budget)	626,066	-3	+433	-2,842	+569	624,223
Department of Defense Bill (OCO)	68,079			-1,341	+1,175	67,913
Military Construction Bill (OCO)	921					921
051 - Total Dept of Defense (DoD Record)	695,066	-3	+433	-4,183	+1,744	693,058
Scoring and Rounding	25				-11	14
051 - Total Dept of Defense (OMB Record)*	695,091	-3	+433	-4,183	+1,733	693,072
053 - Atomic Energy Defense Activities*						
Department of Energy	21,741				+518	22,259
Formerly Utilized Sites Remedial Action	120				+30	150
Defense Nuclear Facilities Safety Board	31					31
Energy Empl Occupational Illness Comp	1,227				+301	1,528
Other	-13				+68	55
053 - Total Atomic Energy Defense Activities	23,106				+917	24,023
054 - Defense-Related Activities*						
Federal Bureau of Investigation	5,185				+107	5,292
Other Discretionary Programs	2,839				+344	3,183
Radiation Exposure Comp Trust Fund	45					45
Payment to CIA Retirement Fund & Other	514					514
Other	10				+84	94
054 - Total Defense-Related Activities	8,593				+535	9,128
050 - Total National Defense*	726,790	-3	+433	-4,183	+3,185	726,223

* From OMB's FY19 and FY20 PB Analytical Perspectives table titled "Net Budget Authority By Function, Category, and Program."

Table 4-1: FY 2019 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Occurred in 2019					In 2020
	FY19 Column of FY20 Budget	Sequestration	Transfers	Rescissions	Other Congressional Action	FY19 Column of FY21 Budget
051 - Department of Defense						
Department of Defense Bill (Base Budget)	598,284		+75	-35	+7,639	605,963
Military Construction Bill (Base Budget)	10,332				+61	10,393
Subtotal Bills (Base Budget)	608,616		+75	-35	+7,700	616,356
Med-Eligible Ret Health Fund Contr	7,533					7,533
Offsetting Receipts and Other	-1,297	+1			-465	-1,761
Other Mandatory Funding	9,371	+2	-20		+9,591	18,944
Subtotal Dept of Defense (Base Budget)	624,223	+3	+55	-35	+16,826	641,072
Department of Defense Bill (OCO)	67,913		+375		-514	67,774
Military Construction Bill (OCO)	921				-59	862
Department of Defense Bill (Emergency)					+1,196	1,196
Military Construction Bill (Emergency)					+1,642	1,642
051 - Total Dept of Defense (DoD Record)	693,058	+3	+430	-35	+19,090	712,546
Scoring and Rounding	14				+10	24
051 - Total Dept of Defense (OMB Record)*	693,072	+3	+430	-35	+19,100	712,570
053 - Atomic Energy Defense Activities*						
Department of Energy	22,259				-11	22,248
Formerly Utilized Sites Remedial Action	150					150
Defense Nuclear Facilities Safety Board	31					31
Energy Empl Occupational Illness Comp	1,528				+28	1,556
Other	55				-5	50
053 - Total Atomic Energy Defense Activities	24,023				+12	24,035
054 - Defense-Related Activities*						
Federal Bureau of Investigation	5,292				+99	5,391
Other Discretionary Programs	3,183				-6	3,177
Radiation Exposure Comp Trust Fund	45					45
Payment to CIA Retirement Fund & Other	514					514
Other	94				-94	
054 - Total Defense-Related Activities	9,128				-1	9,127
050 - Total National Defense*	726,223	+3	+430	-35	+19,111	745,732

* From OMB's FY20 and FY21 PB Analytical Perspectives table titled "Net Budget Authority By Function, Category, and Program."

Table 4-2: FY 2020 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2019					In 2020
	FY20 Column of FY20 Budget	Sequestration	Transfers	Rescissions	Other Congressional Action	FY20 Column of FY21 Budget
051 - Department of Defense						
Department of Defense Bill (Base Budget)	525,466		-143	-4,091	+92,918	614,150
Military Construction Bill (Base Budget)	11,242			-70	+143	11,315
Subtotal Bills (Base Budget)	536,708		-143	-4,161	+93,061	625,465
Med-Eligible Ret Health Fund Contr	7,817				-1	7,816
Offsetting Receipts and Other	-1,416	-2			+329	-1,089
Other Mandatory Funding	11,012	-1			-981	10,030
Subtotal Dept of Defense (Base Budget)	554,121	-3	-143	-4,161	+92,408	642,222
Department of Defense Bill (OCO)	163,981			-1,135	-92,181	70,665
Military Construction Bill (OCO)	645					645
Department of Defense Bill (Emergency)					+1,772	1,772
Military Construction Bill (Emergency)	9,200				-2,971	6,229
051 - Total Dept of Defense (DoD Record)	727,946	-3	-143	-5,296	-973	721,531
Scoring and Rounding	24				-11	13
051 - Total Dept of Defense (OMB Record)*	727,970	-3	-143	-5,296	-984	721,544
053 - Atomic Energy Defense Activities*						
Department of Energy	23,191				+827	24,018
Formerly Utilized Sites Remedial Action					+200	200
Defense Nuclear Facilities Safety Board	29				+2	31
Energy Empl Occupational Illness Comp	1,544				+39	1,583
Other	38				+17	55
053 - Total Atomic Energy Defense Activities	24,802				+1,085	25,887
054 - Defense-Related Activities*						
Federal Bureau of Investigation	5,466				+118	5,584
Other Discretionary Programs	2,955				+616	3,571
Radiation Exposure Comp Trust Fund	65					65
Payment to CIA Retirement Fund & Other	514					514
Other	10				-10	
054 - Total Defense-Related Activities	9,010				+724	9,734
050 - Total National Defense*	761,782	-3	-143	-5,296	+825	757,165

* From OMB's FY20 and FY21 PB Analytical Perspectives table titled "Net Budget Authority By Function, Category, and Program."

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. First, the Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by the OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price

Index for All Urban Consumers (CPI-U, Medical). Table 5-11 contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund. To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2021)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	18.18	14.85	16.15	16.76	13.28
1971	19.10	15.61	17.07	17.67	14.11
1972	20.01	16.18	17.97	18.79	15.45
1973	20.88	16.83	19.45	20.33	16.83
1974	22.36	18.34	21.50	22.54	18.35
1975	24.67	20.36	23.66	25.29	19.98
1976	26.39	21.80	26.32	27.83	21.99
1977	28.30	23.47	27.56	28.91	23.55
1978	30.20	25.12	30.02	31.45	25.47
1979	32.64	27.73	32.90	34.60	27.53
1980	35.49	31.46	37.63	37.96	30.79
1981	38.98	34.95	40.97	41.05	34.55
1982	41.69	37.47	43.57	43.49	37.56
1983	43.51	38.73	45.01	45.36	39.36
1984	45.06	40.01	46.13	46.90	40.75
1985	46.57	41.46	47.42	48.34	42.32
1986	47.61	42.38	48.50	49.82	43.17
1987	48.68	43.51	49.72	51.37	44.25
1988	50.25	45.31	51.28	53.28	45.86
1989	52.29	47.47	53.07	55.32	47.57
1990	54.20	49.75	54.76	57.32	48.89
1991	56.13	52.20	57.41	59.17	50.65
1992	57.54	53.65	58.38	60.52	52.05
1993	58.89	55.21	56.86	61.78	52.26
1994	60.17	56.61	57.86	62.94	53.32
1995	61.45	58.24	58.89	64.07	54.52
1996	62.61	59.86	60.07	65.09	55.75
1997	63.72	61.43	61.15	65.92	57.12
1998	64.51	62.29	62.34	66.54	58.76
1999	65.34	63.47	63.39	67.38	60.39
2000	66.68	65.17	63.96	68.39	61.89
2001	68.26	66.74	65.86	69.43	64.00
2002	69.35	67.56	66.37	70.30	65.56
2003	70.62	69.11	68.18	71.54	67.78
2004	72.31	70.63	70.17	73.30	69.91

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. From OMB's Budget of the U.S. Government for FY 2021.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)
(Base Year = 2021)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	74.51	73.02	73.11	75.37	72.74
2006	76.90	75.79	75.53	77.36	75.16
2007	78.99	77.46	77.51	79.09	77.14
2008	80.63	81.17	79.60	80.47	79.38
2009	81.56	80.54	80.27	81.59	80.60
2010	82.26	82.29	81.99	82.76	82.44
2011	83.90	84.77	83.79	84.24	84.00
2012	85.49	86.98	85.33	85.60	85.37
2013	87.07	88.35	86.91	86.85	86.74
2014	88.74	89.70	88.04	88.05	87.80
2015	89.77	89.51	89.09	89.22	88.79
2016	90.56	90.05	89.92	90.63	89.70
2017	92.17	91.85	91.77	92.38	91.52
2018	94.31	94.14	93.84	94.27	93.58
2019	96.14	95.65	96.00	96.12	95.73
2020	98.04	97.75	98.04	98.04	97.95
2021	100.00	100.00	100.00	100.00	100.00
2022	102.01	102.30	102.09	102.00	102.15
2023	104.05	104.65	104.30	104.04	104.42
2024	106.15	107.06	106.52	106.12	106.71
2025	108.28	109.52	108.79	108.24	109.05

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. From OMB's Budget of the U.S. Government for FY 2021.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

(Percent Change)							
Rate Type	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Pay Raise Rates*							
Military Pay Raise	2.6	3.1	3.0	2.6	2.6	2.6	2.6
Civilian Pay Raise	1.9	3.1	1.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	21.4	-0.7	-5.1	0.4	3.5	2.1	1.7
Defense Health Program	2.2	4.0	3.9	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.9	2.0	2.0	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	2.3	2.3	2.1	2.2	2.2	2.2	2.2

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

(Percent Change)							
Rate Type	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Pay Raise Rates*							
Military Pay Raise	2.6	3.1	3.0	2.6	2.6	2.6	2.6
Civilian Pay Raise	1.9	3.1	1.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	21.4	-0.7	-5.1	0.4	3.5	2.1	1.7
Defense Health Program	2.8	4.0	3.9	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	2.0	2.0	2.0	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	2.3	2.3	2.1	2.2	2.2	2.2	2.2

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are calculated by applying the outlay profiles of each DoD account (as seen in Table 5-11) to the rates published in Table 5-2.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2021)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
1970	10.56	13.03	13.83	16.26	16.76	18.15	16.19		17.33	13.34	13.34
1971	11.30	13.82	14.68	17.28	17.65	19.99	17.32		18.12	14.18	14.18
1972	12.85	14.57	15.47	18.56	18.62	21.66	18.14		18.81	15.50	15.50
1973	14.27	15.66	16.63	20.15	19.93	24.29	18.94		19.59	16.88	16.88
1974	15.22	17.38	18.46	22.20	21.97	27.17	20.21		20.75	18.39	18.39
1975	16.33	18.74	19.90	24.78	24.14	29.62	22.82		23.88	20.01	20.01
1976	17.28	20.67	21.95	27.44	26.74	31.58	24.59	25.66	25.66	21.99	21.99
1977	18.19	22.28	23.66	28.41	28.12	32.21	26.69	27.77	27.77	23.52	23.52
1978	19.43	24.24	25.75	31.14	30.58	34.53	28.57	29.74	29.74	25.51	25.51
1979	20.62	25.67	27.27	34.50	34.09	37.48	32.28	32.45	32.45	27.52	27.52
1980	22.26	30.11	31.99	37.94	37.21	39.33	37.31		35.89	30.76	30.76
1981	25.51	33.45	35.55	41.07	40.27	41.65	40.78	39.69	39.69	34.47	34.47
1982	29.22	35.22	37.42	43.59	42.38	43.41	43.79	42.71	42.71	37.48	37.48
1983	30.59	36.28	38.54	45.61	44.02	44.39	44.76	44.41	44.41	39.27	39.27
1984	32.01	36.93	39.23	47.16	45.64	45.96	45.90	46.10	46.10	40.68	40.68
1985	35.37	38.00	40.38	48.61	47.06	47.68	47.33	47.67	47.67	42.12	42.12
1986	36.71	38.27	40.68	50.16	48.31	49.04	48.55	49.00	49.00	43.10	43.10
1987	37.69	39.69	42.18	51.88	49.90	50.86	50.26	50.33	50.33	44.33	44.33
1988	39.18	41.08	43.66	53.88	51.94	53.02	52.14	51.84		45.95	45.95
1989	40.46	42.97	45.65	55.83	54.08	54.90	54.10	54.02		47.58	47.58
1990	41.12	44.43	47.19	57.65	56.11	56.39	55.96	56.23		48.85	48.85
1991	43.40	48.83	51.88	59.22	57.97	57.99	58.22	58.65		51.43	51.43
1992	44.41	48.73	51.79	60.53	59.54	59.28	59.52	58.26		52.14	52.14
1993	46.41	49.61	52.71	61.71	60.37	60.26	60.76	59.67		53.48	52.33
1994	47.54	50.90	54.12	62.83	61.58	61.81	62.05	58.88		54.54	53.32
1995	48.73	52.30	55.43	63.83	62.85	62.86	62.98	57.92		55.68	54.47
1996	49.80	53.59	56.75	64.71	64.04	63.94	64.19	59.87		56.99	55.77
1997	51.33	54.85	58.12	65.47	64.94	64.55	65.06	62.12		58.26	57.02
1998	53.70	56.73	60.01	66.20	65.76	65.28	65.76	62.75		60.04	58.78
1999	55.38	58.20	61.32	67.13	66.58	66.36	66.66	67.52		61.47	60.25
2000	58.08	59.15	62.57	68.13	67.84	67.46	67.57	68.59		63.22	61.85
2001	60.09	62.19	65.65	69.16	68.93	68.66	68.81	69.73		65.34	63.96
2002	63.60	63.39	66.94	70.34	69.97	70.24	69.77	70.48		67.18	65.68
2003	65.58	65.99	68.24	71.84	71.34	71.99	71.02	71.47		68.69	67.74
2004	67.48	68.29	70.65	73.66	73.22	73.91	72.91	72.99		70.78	69.83

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2021)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
2005	69.71	72.45	74.71	75.60	75.38	75.73	75.45	75.07		73.68	72.83
2006	72.07	75.07	77.36	77.40	77.46	77.36	77.27	77.21		76.01	75.17
2007	74.00	77.14	79.15	78.94	79.24	78.74	78.74	79.15		77.88	77.15
2008	76.44	79.94	81.70	80.18	80.81	79.98	80.50	80.80		79.96	79.37
2009	78.97	80.63	82.04	81.33	81.98	81.32	81.49	81.80		81.13	80.60
2010	81.23	82.79	83.99	82.60	83.20	82.32	82.95	83.07		82.89	82.44
2011	82.44	84.67	85.80	83.97	84.71	83.72	84.48	84.34		84.44	84.01
2012	83.89	86.07	87.17	85.26	85.97	84.93	85.91	85.79		85.77	85.37
2013	85.41	87.52	88.63	86.46	87.04	86.24	87.34	87.11		87.11	86.72
2014	86.59	88.40	89.45	87.70	88.12	87.49	88.58	88.36		88.17	87.78
2015	87.57	89.23	90.09	89.04	89.21	88.94	89.74	89.48		89.09	88.78
2016	88.76	89.48	89.94	90.61	90.58	90.58	90.53	90.70		89.88	89.69
2017	90.46	91.35	91.76	92.39	92.35	92.39	92.36	92.33		91.67	91.50
2018	92.49	93.51	93.92	94.25	94.23	94.23	94.24	94.31		93.72	93.56
2019	94.70	95.91	96.31	96.12	96.07	96.11	96.11	96.12		95.86	95.72
2020	97.33	98.18	98.39	98.04	98.09	98.04	98.10	98.04		98.01	97.95
2021	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2022	102.56	102.07	101.88	102.00	101.97	102.00	101.96	101.97		102.09	102.16
2023	105.12	104.39	104.01	104.04	104.03	104.04	104.03	104.04		104.30	104.43
2024	107.73	106.68	106.12	106.12	106.12	106.12	106.12	106.12		106.52	106.73
2025	110.42	109.01	108.26	108.24	108.26	108.25	108.25	108.24		108.79	109.07

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY
(Base Year = 2021)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	13.06	9.67	13.18		9.28			17.43	16.29	16.47	17.80	18.62	16.78	16.19	16.19	13.34
1971	14.19	10.46	14.58		9.71			18.20	16.93	17.47	18.63	19.88	17.69	17.11	17.11	14.18
1972	15.36	12.18	15.55		10.08			18.93	17.89	18.74	19.54	21.07	18.78	18.00	18.00	15.50
1973	16.29	13.68	16.49		10.50			19.86	19.48	20.36	20.88	22.82	20.32	19.47	19.47	16.88
1974	17.74	14.60	18.08		11.12			21.36	22.27	22.44	23.11	24.88	22.57	21.54	21.54	18.39
1975	19.18	15.55	20.63		12.79			24.27	25.32	24.97	25.61	27.79	25.28	23.67	23.67	20.01
1976	20.74	16.37	22.91		13.75			26.37	27.73	27.61	28.35	30.08	27.80	26.30	26.30	21.99
1977	22.56	17.29	24.27		14.88			28.14	28.99	28.56	29.46	31.29	28.92	27.55	27.55	23.52
1978	24.36	18.49	26.09		15.93			30.28	31.41	31.32	31.95	33.36	31.47	30.05	30.05	25.51
1979	25.80	19.57	28.25		18.42			33.14	34.47	34.50	35.07	36.15	34.61	32.90	32.90	27.52
1980	27.57	20.97	31.66		34.68			36.60	37.86	37.94	38.41	38.97	37.96	37.64	37.64	30.76
1981	29.98	23.91	35.21		40.07			40.18	41.00	41.07	41.35	41.73	41.07	40.99	40.99	34.47
1982	30.76	27.80	37.52		44.55			42.91	43.30	43.59	43.46	44.07	43.50	43.57	43.57	37.48
1983	32.43	29.06	39.70		39.89			44.61	44.95	45.61	45.09	45.83	45.34	44.98	44.98	39.27
1984	33.75	30.47	41.05		34.38			46.25	46.52	47.16	46.65	47.36	46.89	46.11	46.11	40.68
1985	34.90	32.05			31.89			47.76	47.96	48.61	48.08	48.93	48.34	47.36	47.36	42.12
1986	35.66	33.43			27.63			49.10	49.32	50.16	49.46	50.52	49.80	48.46	48.46	43.10
1987	37.88	34.18			25.37			50.48	50.83	51.88	50.98	52.17	51.39	49.77	49.77	44.33
1988	40.28	35.86			21.27			52.12	52.67	53.88	52.86	54.02	53.28	51.33	51.33	45.95
1989	42.81	37.16			21.28			54.30	54.84	55.83	55.01	55.91	55.32	53.08	53.08	47.58
1990	44.91	39.19			18.99			56.52	57.01	57.65	57.16	57.50	57.31	54.73	54.73	48.85
1991	46.69	41.08			35.55			58.78	58.99	59.22	59.06	59.11	59.07	57.62	57.62	51.43
1992	48.64	42.51			23.71			60.46	60.53	60.53	60.54	60.46	60.52	58.42	58.42	52.14
1993	50.50	44.60			24.04	33.02	30.70	61.85	61.84	61.71	61.81	61.70	61.78	56.92	59.55	52.33
1994	51.78	45.75			27.43	34.12	31.59	63.08	63.04	62.83	63.00	62.75	62.94	57.86	60.69	53.32
1995	53.06	46.90			24.03	35.44	32.99	64.29	64.22	63.83	64.18	63.86	64.07	58.84	61.62	54.47
1996	54.33	48.02			25.38	36.80	34.29	65.51	65.34	64.71	65.26	64.82	65.09	60.09	62.81	55.77
1997	55.96	49.46			25.71	37.85	35.32	66.55	66.17	65.47	66.02	65.51	65.89	61.07	63.79	57.02
1998	57.53	50.85			30.77	39.06	36.46	67.04	66.73	66.20	66.61	66.25	66.55	62.36	64.88	58.78
1999	59.60	52.68			28.06	40.27	37.78	67.68	67.50	67.13	67.43	67.14	67.37	63.25	65.56	60.25
2000	62.46	55.21			20.96	41.66	39.35	68.66	68.51	68.13	68.49	68.11	68.39	63.93	66.34	61.85
2001	64.77	57.25			34.15	43.53	41.33	69.82	69.56	69.16	69.40	69.22	69.42	65.83	68.13	63.96
2002	67.75	61.20			33.81	46.06	44.14	70.43	70.30	70.34	70.21	70.44	70.32	66.53	68.87	65.68
2003	70.53	64.08		55.29	28.40	49.35	47.12	71.31	71.42	71.84	71.47	71.99	71.55	68.13	69.93	67.74
2004	73.42	66.73		57.61	30.77	52.51	50.26	72.86	73.17	73.66	73.27	73.80	73.31	70.06	71.91	69.83

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)
(Base Year = 2021)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	75.99	69.07		60.03	58.83	55.93	53.58	74.94	75.29	75.60	75.36	75.63	75.36	73.23	74.96	72.83
2006	78.35	71.21		62.49	72.35	59.34	57.13	77.19	77.37	77.40	77.41	77.28	77.36	75.56	77.23	75.17
2007	80.07	73.13		65.05	73.37	62.85	60.89	79.19	79.20	78.94	79.19	78.70	79.09	77.53	78.97	77.15
2008	82.87	75.69		67.85	99.12	66.77	64.70	80.92	80.66	80.18	80.57	79.91	80.47	79.60	80.75	79.37
2009	86.11	78.65		69.88	68.19	70.35	68.48	82.05	81.72	81.33	81.60	81.18	81.59	80.28	81.28	80.60
2010	87.83	81.32		72.33	85.45	73.71	72.02	82.91	82.86	82.60	82.82	82.33	82.76	81.99	82.81	82.44
2011	87.83	82.46		74.50	106.13	76.07	74.25	84.52	84.38	83.97	84.32	83.63	84.24	83.81	84.65	84.01
2012	87.83	83.78		77.18	109.42	78.23	76.68	85.99	85.75	85.26	85.67	84.81	85.59	85.33	86.15	85.37
2013	87.83	85.20		79.34	118.61	80.25	78.74	87.27	87.00	86.46	86.92	86.21	86.84	86.89	87.67	86.72
2014	88.44	86.22		81.17	115.17	81.77	80.69	88.50	88.15	87.70	88.06	87.48	88.04	88.03	88.76	87.78
2015	89.33	87.09		83.28	108.37	83.90	82.98	89.52	89.26	89.04	89.19	88.95	89.21	89.08	89.68	88.78
2016	90.40	88.13		86.19	74.99	86.50	85.68	90.70	90.64	90.61	90.61	90.59	90.63	89.91	90.28	89.69
2017	92.12	89.81		88.86	79.49	88.71	88.05	92.33	92.38	92.39	92.39	92.39	92.38	91.76	92.08	91.50
2018	93.96	91.87		90.55	87.41	90.65	90.01	94.31	94.28	94.25	94.27	94.24	94.27	93.83	94.12	93.56
2019	95.74	94.26		92.54	106.12	93.12	92.58	96.12	96.12	96.12	96.12	96.12	96.12	96.00	96.26	95.72
2020	98.43	97.09		96.25	105.37	96.62	96.25	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.17	97.95
2021	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2022	101.80	102.70		103.90	100.40	103.50	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.10	101.96	102.16
2023	103.94	105.37		107.95	103.91	107.18	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.31	104.04	104.43
2024	106.12	108.11		112.16	106.10	110.97	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.53	106.12	106.73
2025	108.35	110.92		116.54	107.90	114.90	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.79	108.24	109.07

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Base Year = 2021)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	10.56	13.01	13.83	16.19	16.76	18.05	16.20	17.33	17.33	17.33	17.33	17.33	13.28	13.28
1971	11.30	13.80	14.68	17.19	17.64	20.09	17.32		18.12	18.12	18.12	18.12	14.11	14.11
1972	12.82	14.50	15.43	18.54	18.61	21.69	18.16		18.81	18.81	18.81	18.81	15.45	15.45
1973	14.29	15.59	16.59	20.18	19.92	24.14	18.94		19.59	19.59	19.59	19.59	16.83	16.83
1974	15.23	17.35	18.47	22.18	21.96	27.07	20.21		20.75	20.75	20.75	20.75	18.35	18.35
1975	16.35	18.69	19.89	24.77	24.13	29.63	22.86	23.88	23.88	23.88	23.87	23.88	19.98	19.98
1976	17.28	20.62	21.94	27.42	26.73	31.75	24.56	25.66	25.66	25.66	25.66	25.66	21.99	21.99
1977	18.24	22.25	23.67	28.41	28.10	32.18	26.65	27.77	27.77	27.77	27.77	27.77	23.55	23.55
1978	19.45	24.19	25.72	31.14	30.56	34.29	28.53	29.74	29.74	29.74	29.74	29.74	25.47	25.47
1979	20.64	25.67	27.30	34.52	34.09	37.33	32.28	32.45	32.45	32.45	32.45	32.45	27.53	27.53
1980	22.25	30.06	31.97	37.95	37.21	39.37	37.33	35.89	35.89	35.89	35.89	35.89	30.79	30.79
1981	25.55	33.46	35.57	41.09	40.27	41.67	40.74	39.69	39.69	39.69	39.69	39.69	34.55	34.55
1982	29.23	35.23	37.45	43.60	42.38	43.41	43.74	42.71	42.71	42.71	42.71	42.71	37.56	37.56
1983	30.60	36.25	38.52	45.63	44.02	44.48	44.80	44.41	44.41	44.41	44.42	44.42	39.36	39.36
1984	32.05	36.94	39.27	47.17	45.64	45.94	45.92	46.10	46.10	46.10	46.10	46.10	40.75	40.75
1985	35.33	38.01	40.39	48.62	47.08	47.70	47.35	47.67	47.67	47.67	47.67	47.67	42.32	42.32
1986	36.18	38.16	40.54	50.17	48.32	49.11	48.61	49.01	49.00	49.00	49.01	49.01	43.17	43.17
1987	37.63	39.65	42.11	51.86	49.90	50.82	50.25	50.33	50.33	50.33	50.33	50.33	44.25	44.25
1988	39.19	41.00	43.56	53.88	51.93	52.98	52.11	51.84		51.84	51.84	51.84	45.86	45.86
1989	40.47	42.93	45.62	55.82	54.09	54.89	54.07	54.02		54.02	54.01	54.01	47.57	47.57
1990	41.13	44.39	47.18	57.65	56.13	56.37	55.96	56.23		56.23	56.23	56.23	48.89	48.89
1991	43.43	49.18	52.27	59.22	58.02	57.92	58.19	58.65		58.65	58.65	58.65	50.65	50.65
1992	44.43	48.84	51.92	60.53	59.50	59.35	59.53	58.76		60.41	60.41	60.41	52.05	52.05
1993	46.40	49.43	52.56	61.72	60.38	60.47	60.79	59.96		61.86	61.86	61.86	53.42	52.26
1994	47.56	50.86	54.08	62.82	61.58	61.78	62.05	60.28		63.09	63.09	63.09	54.54	53.32
1995	48.74	52.28	55.40	63.82	62.86	62.77	62.86	62.24		64.29	64.29	64.29	55.73	54.52
1996	49.81	53.62	56.79	64.70	64.03	63.88	64.18	61.91		65.58	65.58	65.58	56.98	55.75
1997	51.36	54.84	58.15	65.47	64.94	64.51	65.06	65.14		66.76	66.76	66.76	58.37	57.12
1998	53.72	56.84	60.10	66.20	65.76	65.29	65.73	63.46		67.23	67.23	67.23	60.03	58.76
1999	55.37	58.39	61.46	67.13	66.59	66.40	66.65	67.64		67.76	67.76	67.76	61.59	60.39
2000	58.12	59.21	62.67	68.13	67.84	67.43	67.56	68.65		68.71	68.71	68.71	63.28	61.89
2001	60.06	62.23	65.70	69.16	68.93	68.68	68.81	69.87		70.02	70.02	70.02	65.38	64.00
2002	63.59	62.96	66.66	70.34	69.97	70.24	69.81	70.49		70.58	70.58	70.58	67.08	65.56
2003	65.58	66.15	68.34	71.84	71.34	72.00	71.02	71.40		71.28	71.28	71.28	68.72	67.78
2004	67.50	68.54	70.82	73.66	73.22	73.91	72.83	72.91		72.71	72.71	72.71	70.85	69.91

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)
(Base Year = 2021)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	69.71	72.16	74.64	75.60	75.38	75.73	75.46	75.00		74.75	74.75	74.75	73.61	72.74
2006	72.13	75.05	77.36	77.40	77.46	77.36	77.27	77.19		77.06	77.06	77.06	76.01	75.16
2007	74.05	77.13	79.15	78.94	79.24	78.74	78.72	79.09		79.14	79.14	79.14	77.88	77.14
2008	76.50	79.93	81.71	80.18	80.81	79.97	80.53	80.87		81.04	81.04	81.04	79.97	79.38
2009	79.06	80.63	82.04	81.34	81.98	81.32	81.60	82.93		82.26	82.26	82.26	81.13	80.60
2010	81.27	82.79	83.99	82.60	83.20	82.33	82.99	83.05		82.92	82.92	82.92	82.89	82.44
2011	82.50	84.65	85.80	83.98	84.71	83.73	84.66	84.27		84.57	84.58	84.58	84.44	84.00
2012	83.97	86.05	87.18	85.26	85.97	84.92	86.11	86.10		86.10	86.10	86.10	85.79	85.37
2013	85.51	87.53	88.62	86.47	87.04	86.12	87.60	87.21		87.39	87.37	87.39	87.13	86.74
2014	86.68	88.39	89.43	87.70	88.12	87.43	88.65	88.49		88.70	88.69	88.70	88.18	87.80
2015	87.66	89.24	90.10	89.04	89.21	88.93	89.81	89.51		89.68	89.61	89.68	89.10	88.79
2016	88.86	89.46	89.93	90.61	90.58	90.58	90.51	90.69		90.75	90.74	90.75	89.89	89.70
2017	90.55	91.35	91.76	92.39	92.35	92.39	92.36	92.34		92.29	92.32	92.29	91.69	91.52
2018	92.57	93.50	93.92	94.25	94.23	94.23	94.24	94.30		94.32	94.31	94.32	93.74	93.58
2019	94.78	95.91	96.31	96.12	96.07	96.11	96.11	96.12		96.12	96.12	96.12	95.87	95.73
2020	97.36	98.18	98.39	98.04	98.09	98.04	98.10	98.04		98.04	98.04	98.04	98.02	97.95
2021	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2022	102.53	102.06	101.89	102.00	101.97	102.00	101.96	101.97		102.00	102.00	102.00	102.09	102.15
2023	105.05	104.36	104.01	104.04	104.03	104.04	104.03	104.04		104.04	104.04	104.04	104.28	104.42
2024	107.63	106.66	106.12	106.12	106.12	106.12	106.12	106.12		106.12	106.12	106.12	106.51	106.71
2025	110.29	108.98	108.25	108.24	108.26	108.25	108.25	108.24		108.24	108.24	108.24	108.77	109.05

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY
(Base Year = 2021)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	13.06	9.67	13.18		9.28			17.43	16.29	16.40	17.80	18.54	16.76	16.15	16.15	13.28
1971	14.19	10.46	14.58		9.71			18.20	16.93	17.39	18.63	19.96	17.67	17.07	17.07	14.11
1972	15.36	12.18	15.55		10.08			18.93	17.90	18.72	19.54	21.07	18.79	17.97	17.97	15.45
1973	16.29	13.68	16.49		10.50			19.86	19.49	20.40	20.87	22.62	20.33	19.45	19.45	16.83
1974	17.74	14.60	18.08		11.12			21.36	22.27	22.42	23.11	24.59	22.54	21.50	21.50	18.35
1975	19.18	15.55	20.63		12.79			24.27	25.33	24.96	25.61	27.77	25.29	23.66	23.66	19.98
1976	20.74	16.37	22.91		13.75			26.37	27.75	27.59	28.34	30.32	27.83	26.32	26.32	21.99
1977	22.56	17.29	24.27		14.88			28.14	28.99	28.56	29.46	31.31	28.91	27.56	27.56	23.55
1978	24.36	18.49	26.09		15.93			30.29	31.41	31.32	31.95	33.18	31.45	30.02	30.02	25.47
1979	25.80	19.57	28.25		18.42			33.14	34.48	34.52	35.07	36.03	34.60	32.90	32.90	27.53
1980	27.57	20.97	31.66		34.68			36.61	37.86	37.95	38.41	39.03	37.96	37.63	37.63	30.79
1981	29.98	23.91	35.21		40.07			40.18	41.00	41.09	41.35	41.74	41.05	40.97	40.97	34.55
1982	30.76	27.80	37.52		44.55			42.92	43.30	43.60	43.46	44.06	43.49	43.57	43.57	37.56
1983	32.43	29.06	39.70		39.89			44.61	44.95	45.63	45.09	45.83	45.36	45.01	45.01	39.36
1984	33.75	30.47	41.05		34.38			46.25	46.52	47.17	46.65	47.39	46.90	46.13	46.13	40.75
1985	34.90	32.05			31.89			47.76	47.96	48.62	48.08	48.93	48.34	47.42	47.42	42.32
1986	35.66	33.43			27.63			49.10	49.32	50.17	49.46	50.54	49.82	48.50	48.50	43.17
1987	37.88	34.18			25.37			50.48	50.83	51.86	50.98	52.17	51.37	49.72	49.72	44.25
1988	40.28	35.86			21.27			52.12	52.67	53.88	52.86	54.00	53.28	51.28	51.28	45.86
1989	42.81	37.16			21.28			54.30	54.84	55.82	55.01	55.90	55.32	53.07	53.07	47.57
1990	44.91	39.19			18.99			56.52	57.00	57.65	57.16	57.50	57.32	54.76	54.76	48.89
1991	46.69	41.08			35.55			58.78	58.96	59.22	59.06	59.10	59.17	57.41	57.41	50.65
1992	48.64	42.51			23.71			60.46	60.52	60.53	60.54	60.47	60.52	58.38	58.38	52.05
1993	50.50	44.60			24.04	33.01	30.70	61.85	61.84	61.72	61.81	61.70	61.78	56.86	59.52	52.26
1994	51.78	45.75			27.43	34.13	31.59	63.08	63.04	62.82	63.00	62.78	62.94	57.86	60.69	53.32
1995	53.06	46.90			24.03	35.44	32.99	64.29	64.22	63.82	64.18	63.85	64.07	58.89	61.65	54.52
1996	54.33	48.02			25.38	36.79	34.29	65.51	65.34	64.70	65.26	64.81	65.09	60.07	62.81	55.75
1997	55.96	49.46			25.71	37.81	35.32	66.55	66.17	65.47	66.02	65.52	65.92	61.15	63.86	57.12
1998	57.53	50.85			30.77	39.06	36.46	67.04	66.73	66.20	66.61	66.25	66.54	62.34	64.86	58.76
1999	59.60	52.68			28.06	40.28	37.78	67.68	67.50	67.13	67.43	67.14	67.38	63.39	65.63	60.39
2000	62.46	55.21			20.96	41.62	39.35	68.66	68.51	68.13	68.49	68.12	68.39	63.96	66.38	61.89
2001	64.77	57.25			34.15	43.51	41.33	69.82	69.58	69.16	69.40	69.22	69.43	65.86	68.16	64.00
2002	67.75	61.20			33.81	46.06	44.14	70.43	70.26	70.34	70.21	70.44	70.30	66.37	68.79	65.56
2003	70.53	64.08		55.29	28.40	49.35	47.12	71.31	71.41	71.84	71.47	72.01	71.54	68.18	69.95	67.78
2004	73.42	66.73		57.61	30.77	52.48	50.26	72.86	73.17	73.66	73.27	73.80	73.30	70.17	71.96	69.91

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)
(Base Year = 2021)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	75.99	69.07		60.03	58.83	55.93	53.58	74.94	75.29	75.60	75.36	75.64	75.37	73.11	74.94	72.74
2006	78.35	71.21		62.49	72.35	59.30	57.13	77.19	77.37	77.40	77.41	77.28	77.36	75.53	77.23	75.16
2007	80.07	73.13		65.05	73.37	62.84	60.89	79.19	79.20	78.94	79.19	78.69	79.09	77.51	78.97	77.14
2008	82.87	75.69		67.85	99.12	66.77	64.70	80.92	80.66	80.18	80.57	79.89	80.47	79.60	80.75	79.38
2009	86.11	78.65		69.88	68.19	70.35	68.48	82.05	81.73	81.34	81.60	81.19	81.59	80.27	81.27	80.60
2010	87.83	81.32		72.33	85.45	73.71	72.02	82.91	82.86	82.60	82.82	82.34	82.76	81.99	82.81	82.44
2011	87.83	82.46		74.50	106.13	76.03	74.25	84.52	84.38	83.98	84.32	83.57	84.24	83.79	84.65	84.00
2012	87.83	83.78		77.18	109.42	78.20	76.68	85.99	85.75	85.26	85.68	84.79	85.60	85.33	86.17	85.37
2013	87.83	85.20		79.34	118.61	80.27	78.74	87.27	87.00	86.47	86.92	86.08	86.85	86.91	87.70	86.74
2014	88.44	86.22		81.17	115.17	81.76	80.69	88.51	88.16	87.70	88.06	87.43	88.05	88.04	88.76	87.80
2015	89.33	87.09		83.28	108.37	83.92	82.98	89.52	89.27	89.04	89.19	88.93	89.22	89.09	89.69	88.79
2016	90.40	88.13		86.19	74.99	86.50	85.68	90.70	90.64	90.61	90.61	90.59	90.63	89.92	90.28	89.70
2017	92.12	89.81		88.86	79.49	88.70	88.05	92.33	92.38	92.39	92.39	92.40	92.38	91.77	92.08	91.52
2018	93.96	91.87		90.55	87.41	90.65	90.01	94.31	94.28	94.25	94.27	94.24	94.27	93.84	94.13	93.58
2019	95.74	94.26		92.54	106.12	93.12	92.57	96.12	96.12	96.12	96.12	96.12	96.12	96.00	96.26	95.73
2020	98.43	97.09		96.25	105.37	96.62	96.25	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.17	97.95
2021	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2022	101.80	102.70		103.90	100.40	103.50	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.09	101.96	102.15
2023	103.94	105.37		107.95	103.91	107.18	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.30	104.04	104.42
2024	106.12	108.11		112.16	106.10	110.97	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.52	106.12	106.71
2025	108.35	110.92		116.54	107.90	114.90	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.79	108.24	109.05

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE
(Base Year = 2021)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	10.56	13.05	13.73	15.58	16.39	16.67	16.22	17.33	17.33	17.33	17.33	17.33	13.18	13.18
1971	11.30	13.91	14.63	16.30	17.29	17.55	17.17	18.12	18.12	18.12	18.12	18.12	13.99	13.99
1972	12.82	14.58	15.33	17.08	18.10	18.32	18.00	18.81	18.81	18.81	18.81	18.81	15.07	15.07
1973	14.19	15.22	16.00	17.70	18.95	19.25	18.73	19.59	19.59	19.59	19.60	19.59	16.00	16.00
1974	15.11	16.76	17.61	18.86	20.19	20.58	20.07	20.75	20.75	20.75	20.75	20.75	17.31	17.31
1975	16.33	18.69	19.63	21.22	22.89	23.58	22.83	23.88	23.88	23.88	23.88	23.88	19.20	19.20
1976	17.16	20.28	21.29	22.76	24.64	25.19	24.53	25.66	25.66	25.66	25.66	25.66	20.62	20.62
1977	18.12	22.02	23.12	24.59	26.73	27.16	26.73	27.77	27.77	27.77	27.77	27.77	22.22	22.22
1978	19.37	23.87	25.07	26.42	28.74	29.07	28.58	29.74	29.74	29.74	29.74	29.74	23.93	23.93
1979	20.53	25.30	26.58	28.85	31.72	31.57	32.27	32.45	32.45	32.45	32.45	32.45	25.81	25.81
1980	22.16	29.75	31.26	32.14	35.00	34.84	37.20	35.89	35.89	35.89	35.89	35.89	29.09	29.09
1981	25.39	33.17	34.84	35.73	38.74	38.37	40.30	39.69	39.69	39.69	39.69	39.69	32.64	32.64
1982	29.10	35.26	37.03	40.25	41.58	40.97	43.28	42.71	42.71	42.71	42.70	42.71	36.03	36.03
1983	30.55	36.39	38.20	43.38	43.31	42.60	43.88	44.41	44.41	44.41	44.42	44.42	37.92	37.92
1984	31.89	36.97	38.81	46.10	44.99	44.20	45.20	46.10	46.10	46.10	46.10	46.10	39.53	39.53
1985	35.33	37.93	39.82	47.67	46.56	45.91	46.70	47.67	47.67	47.67	47.67	47.67	41.16	41.16
1986	36.68	38.54	40.46	49.01	47.87	47.39	47.87	49.00	49.00	49.00	49.00	49.01	42.46	42.46
1987	37.36	39.66	41.62	50.33	49.24	49.05	49.14	50.33	50.33	50.33	50.33	50.33	43.65	43.65
1988	39.14	41.44	43.50	51.84	50.95	50.79	50.70	51.84	51.84	51.84	51.84	51.84	45.15	45.15
1989	40.73	43.22	45.38	54.02	53.16	52.83	52.84	54.02		54.02	54.02	54.01	47.05	47.05
1990	40.64	44.65	46.89	56.23	55.31	55.08	55.16	56.23		56.23	56.24	56.23	48.32	48.32
1991	43.31	48.80	51.25	58.65	57.60	56.95	57.81	58.65		58.65	58.65	58.65	50.06	50.06
1992	44.42	49.29	51.74	60.41	59.33	59.08	59.29	57.98		60.41	60.41	60.41	52.13	52.13
1993	46.39	50.62	53.15	61.86	60.38	60.71	60.69	63.69		61.86	61.86	61.86	53.79	52.86
1994	47.84	50.97	54.07	63.09	61.67	61.93	62.18	60.02		63.09	63.09	63.09	55.11	53.98
1995	48.79	52.36	55.26	64.29	62.96	63.44	63.25	85.69		64.29	64.29	64.29	55.99	54.89
1996	49.26	53.34	56.45	65.58	64.37	64.62	64.71	61.43		65.58	65.58	65.58	57.16	55.98
1997	51.27	55.32	58.45	66.76	65.61	65.84	66.01	63.09		66.76	66.76	66.76	58.78	57.59
1998	53.61	56.81	60.07	67.23	66.32	66.36	66.51	47.56		67.23	67.23	67.23	60.31	59.06
1999	55.21	57.80	61.04	67.76	66.86	67.05	67.15	67.76		67.76	67.76	67.76	61.43	60.16
2000	58.38	59.43	62.67	68.71	68.02	68.06	67.95	68.71		68.71	68.71	68.71	63.31	62.00
2001	59.76	61.75	65.47	70.02	69.48	69.40	69.47	70.02		70.02	70.02	70.02	65.32	63.85
2002	63.61	63.36	66.80	70.58	70.28	70.24	69.96	70.58		70.58	70.58	70.58	67.13	65.71
2003	65.46	65.11	67.69	71.28	71.16	71.21	70.45	71.28		71.28	71.28	71.28	68.19	67.13
2004	67.36	67.98	70.31	72.71	72.69	72.78	72.04	72.71		72.71	72.71	72.71	70.29	69.34

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Base Year = 2021)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	69.89	71.95	74.31	74.75	74.79	74.90	74.70	74.75		74.75	74.75	74.75	73.18	72.29
2006	72.07	74.83	77.15	77.06	77.14	77.22	77.06	77.06		77.60	77.06	77.06	75.71	74.84
2007	73.93	77.02	79.10	79.14	79.20	79.22	79.09	79.14		79.14	79.14	79.14	77.74	76.96
2008	76.53	80.13	82.04	81.04	81.25	81.17	81.30	81.04		81.04	81.04	81.04	80.30	79.60
2009	79.08	80.91	82.44	82.26	82.58	82.48	82.40	82.26		82.26	82.26	82.26	81.58	81.00
2010	81.26	82.92	84.10	82.92	83.31	82.94	83.11	83.45		82.92	82.92	82.92	83.01	82.57
2011	82.55	84.88	86.02	84.58	84.95	84.71	84.87	84.58		84.57	84.58	84.58	84.68	84.26
2012	83.92	86.39	87.46	86.10	86.35	86.19	86.58	86.41		86.10	86.10	86.10	86.13	85.74
2013	85.50	87.86	88.88	87.39	87.45	87.41	88.05	87.39		87.39	87.39	87.39	87.48	87.12
2014	86.72	88.88	89.91	88.70	88.68	88.68	89.39	88.70		89.47	88.70	88.70	88.61	88.25
2015	87.70	89.53	90.39	89.68	89.63	89.65	90.22	89.68		89.71	89.68	89.68	89.40	89.09
2016	88.90	89.60	90.01	90.75	90.70	90.73	90.62	90.75		96.05	90.75	90.75	89.92	89.75
2017	90.53	91.37	91.67	92.29	92.27	92.29	92.28	92.29		92.81	92.29	92.29	91.56	91.44
2018	92.52	93.57	93.93	94.32	94.27	94.31	94.29	94.32		94.32	94.32	94.32	93.69	93.55
2019	94.77	95.90	96.32	96.12	96.07	96.11	96.10	96.12		96.12	96.12	96.12	95.84	95.70
2020	97.36	98.17	98.40	98.04	98.09	98.05	98.10	98.04		98.04	98.04	98.04	98.01	97.94
2021	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2022	102.53	102.06	101.89	102.00	101.97	102.00	101.96	101.98		102.00	102.00	102.00	102.08	102.15
2023	105.05	104.36	104.01	104.04	104.03	104.04	104.03	104.04		104.04	104.04	104.04	104.28	104.41
2024	107.64	106.66	106.12	106.12	106.12	106.12	106.12	106.12		106.12	106.12	106.12	106.51	106.71
2025	110.30	108.98	108.25	108.24	108.26	108.24	108.25	108.17		108.24	108.24	108.24	108.79	109.06

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY
(Base Year = 2021)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	13.06	9.67	13.18		9.28			17.33	15.99	15.72	17.33	17.33	16.18	15.67	15.67	13.18
1971	14.19	10.46	14.58		9.71			18.12	16.64	16.41	18.12	18.12	16.93	16.45	16.45	13.99
1972	15.36	12.18	15.55		10.08			18.81	17.32	17.17	18.81	18.81	17.67	17.00	17.00	15.07
1973	16.29	13.68	16.49		10.50			19.59	17.73	17.78	19.59	19.59	18.28	17.58	17.58	16.00
1974	17.74	14.60	18.08		11.12			20.75	19.96	18.92	20.75	20.75	19.77	19.01	19.01	17.31
1975	19.18	15.55	20.63		12.79			23.88	24.13	21.29	23.88	23.88	22.82	21.60	21.60	19.20
1976	20.74	16.37	22.91		13.75			25.66	25.77	22.82	25.66	25.66	24.49	23.29	23.29	20.62
1977	22.56	17.29	24.27		14.88			27.77	27.77	24.67	27.77	27.77	26.44	25.15	25.15	22.22
1978	24.36	18.49	26.09		15.93			29.74	29.74	26.49	29.74	29.74	28.34	27.06	27.06	23.93
1979	25.80	19.57	28.25		18.42			32.45	32.45	28.85	32.45	32.45	30.68	29.34	29.34	25.81
1980	27.57	20.97	31.66		34.68			35.89	35.89	32.14	35.89	35.89	34.09	34.15	34.15	29.09
1981	29.98	23.91	35.21		40.07			39.69	39.69	35.73	39.69	39.69	37.84	38.05	38.05	32.64
1982	30.76	27.80	37.52		44.55			42.71	42.71	40.25	42.71	42.71	41.58	41.84	41.84	36.03
1983	32.43	29.06	39.70		39.89			44.41	44.41	43.38	44.41	44.41	43.92	43.60	43.60	37.92
1984	33.75	30.47	41.05		34.38			46.10	46.10	46.10	46.10	46.10	46.10	45.20	45.20	39.53
1985	34.90	32.05			31.89			47.67	47.67	47.67	47.67	47.67	47.67	46.56	46.56	41.16
1986	35.66	33.43			27.63			49.00	49.00	49.01	49.01	49.00	49.00	47.64	47.64	42.46
1987	37.88	34.18			25.37			50.33	50.33	50.33	50.33	50.33	50.33	48.73	48.73	43.65
1988	40.28	35.86			21.27			51.84	51.84	51.84	51.84	51.84	51.84	49.96	49.96	45.15
1989	42.81	37.16			21.28			54.02	54.02	54.02	54.02	54.02	54.02	51.94	51.94	47.05
1990	44.91	39.19			18.99			56.23	56.23	56.23	56.23	56.23	56.23	53.75	53.75	48.32
1991	46.69	41.08			35.55			58.65	58.65	58.65	58.65	58.65	58.65	56.79	56.79	50.06
1992	48.64	42.51			23.71			60.41	60.41	60.41	60.41	60.41	60.41	58.33	58.33	52.13
1993	50.50	44.60			24.04	33.62	30.88	61.86	61.86	61.86	61.86	61.86	61.86	57.69	59.75	52.86
1994	51.78	45.75			27.43	34.17	31.50	63.09	63.09	63.09	63.09	63.09	63.09	58.61	61.08	53.98
1995	53.06	46.90			24.03	35.66	32.98	64.29	64.29	64.29	64.29	64.29	64.29	59.48	61.94	54.89
1996	54.33	48.02			25.38	37.03	34.46	65.58	65.58	65.58	65.58	65.58	65.58	60.54	63.24	55.98
1997	55.96	49.46			25.71	38.10	35.46	66.76	66.76	66.76	66.76	66.76	66.76	62.04	64.65	57.59
1998	57.53	50.85			30.77	39.19	36.53	67.23	67.23	67.23	67.23	67.23	67.23	62.93	65.48	59.06
1999	59.60	52.68			28.06	40.25	37.73	67.76	67.76	67.76	67.76	67.76	67.76	63.32	65.80	60.16
2000	62.46	55.21			20.96	41.65	39.13	68.71	68.71	68.71	68.71	68.71	68.71	64.25	66.59	62.00
2001	64.77	57.25			34.15	43.04	40.69	70.02	70.02	70.02	70.02	70.02	70.02	65.91	68.52	63.86
2002	67.75	61.20			33.81	45.72	43.46	70.58	70.58	70.58	70.58	70.58	70.58	66.66	68.97	65.71
2003	70.53	64.08		55.29	28.40	48.69	46.41	71.28	71.28	71.28	71.28	71.28	71.28	67.32	69.41	67.12
2004	73.42	66.73		57.61	30.77	51.94	49.52	72.71	72.71	72.71	72.71	72.71	72.71	69.39	71.25	69.34

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)
(Base Year = 2021)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	75.99	69.07		60.03	58.83	55.26	52.79	74.75	74.74	74.75	74.75	74.75	74.75	72.49	74.33	72.29
2006	78.35	71.21		62.49	72.35	58.68	56.28	77.06	77.06	77.06	77.06	77.06	77.06	75.13	76.92	74.84
2007	80.07	73.13		65.05	73.37	62.34	60.10	79.14	79.14	79.14	79.14	79.14	79.14	77.34	78.99	76.96
2008	82.87	75.69		67.85	99.12	66.21	64.01	81.04	81.04	81.04	81.04	81.04	81.04	79.95	81.36	79.60
2009	86.11	78.65		69.88	68.19	69.95	67.98	82.26	82.26	82.26	82.26	82.26	82.26	80.77	81.90	81.00
2010	87.83	81.32		72.33	85.45	74.07	72.33	82.92	82.91	82.92	82.92	82.92	82.92	82.14	82.97	82.57
2011	87.83	82.46		74.50	106.13	76.35	74.50	84.58	84.57	84.58	84.57	84.57	84.57	84.13	84.99	84.26
2012	87.83	83.78		77.18	109.42	78.71	77.18	86.10	86.10	86.10	86.10	86.10	86.10	85.83	86.66	85.74
2013	87.83	85.20		79.34	118.61	80.81	79.34	87.39	87.39	87.39	87.39	87.39	87.39	87.44	88.18	87.12
2014	88.44	86.22		81.17	115.17	82.26	81.17	88.70	88.70	88.70	88.70	88.70	88.70	88.70	89.42	88.25
2015	89.33	87.09		83.28	108.37	84.18	83.28	89.68	89.68	89.68	89.68	89.68	89.68	89.52	90.15	89.09
2016	90.40	88.13		86.19	74.99	86.95	86.19	90.75	90.75	90.75	90.75	90.75	90.73	90.00	90.35	89.75
2017	92.12	89.81		88.86	79.49	89.42	88.86	92.29	92.29	92.29	92.29	92.29	92.29	91.69	91.95	91.44
2018	93.96	91.87		90.55	87.41	91.13	90.55	94.32	94.33	94.32	94.32	94.32	94.32	93.85	94.15	93.55
2019	95.74	94.26		92.54	106.12	93.10	92.54	96.12	96.12	96.12	96.12	96.12	96.12	95.99	96.28	95.70
2020	98.43	97.09		96.25	105.37	96.61	96.25	98.04	98.04	98.04	98.04	98.04	98.04	98.04	98.18	97.94
2021	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2022	101.80	102.70		103.90	100.40	103.49	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.09	101.96	102.15
2023	103.94	105.37		107.95	103.91	107.16	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.30	104.04	104.41
2024	106.12	108.11		112.16	106.10	110.96	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.53	106.12	106.71
2025	108.35	110.92		116.54	107.90	114.88	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.80	108.24	109.06

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES

(Percent Change)

Forecast Date	Fiscal Year																									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense Budget Authority																										
Jan '95	2.7																									
Jan '96	2.4	2.4																								
Jan '97	2.3	2.4	2.4																							
Jan '98	2.2	2.2	2.3	2.4																						
Jan '99	2.3	2.5	2.5	2.6	2.7																					
Jan '00	2.2	2.8	2.2	2.2	2.4	2.4																				
Jan '01	2.5	2.8	2.9	2.4	2.6	2.7	2.7																			
Jan '02	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5																		
Jan '03	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4																	
Jan '04	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6	2.6															
Jan '05	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6	2.5	2.5													
Jan '06	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5														
Jan '07	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5												
Jan '08	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5												
Jan '09	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5										
Jan '10	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1										
Jan '11	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1									
Jan '12	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8								
Jan '13	2.5	4.0	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1							
Jan '14	2.5	3.4	2.3	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0						
Jan '15	2.5	3.4	2.4	3.2	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0					
Jan '16	2.5	3.3	2.4	3.2	3.2	4.1	3.3	2.6	2.8	1.5	2.3	1.9	1.7	1.7	1.2	1.1	1.4	1.6	2.0	2.0	2.0	2.1				
Jan '17	2.4	3.3	2.5	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.7	1.2	1.1	1.0	2.1	2.1							
Jan '18	2.5	3.4	2.5	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.6	1.2	1.1	1.0	1.9	2.1	1.9	2.0	2.1	2.2	2.2		
Jan '19	2.5	3.4	2.4	3.2	3.2	4.1	3.3	2.6	2.9	1.5	2.3	1.9	1.7	1.7	1.2	1.2	1.0	2.0	2.2	2.2	2.0	2.1	2.2	2.2	2.2	
Jan '20	2.5	3.4	2.4	3.4	3.1	4.0	3.3	2.6	2.9	1.5	2.3	1.9	1.6	1.6	1.2	1.1	1.0	2.0	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2
Department of Defense Outlays																										
Jan '95	2.7																									
Jan '96	2.4	2.4																								
Jan '97	2.3	2.3	2.3																							
Jan '98	2.2	2.2	2.2	2.1																						
Jan '99	2.2	2.6	2.4	2.4	2.7																					
Jan '00	2.2	2.8	2.1	2.0	2.4	2.4																				
Jan '01	2.6	2.8	2.9	2.3	2.7	2.7	2.7																			
Jan '02	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6																		
Jan '03	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4																	
Jan '04	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6																
Jan '05	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6															
Jan '06	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5														
Jan '07	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5												
Jan '08	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5												
Jan '09	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5										
Jan '10	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1										
Jan '11	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1									
Jan '12	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	3.5								
Jan '13	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1							
Jan '14	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	2.0						
Jan '15	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.4	1.4	1.7	1.9	1.9	2.0					
Jan '16	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	1.0	1.6	1.9	2.0	2.1	2.2				
Jan '17	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	0.7	2.1	2.0							
Jan '18	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	0.7	1.9	2.0	1.8	2.0	2.1	2.2	2.2		
Jan '19	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	0.7	1.9	2.3	2.3	2.0	2.1	2.2	2.2	2.2	
Jan '20	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	0.7	1.9	2.3	2.3	2.3	2.1	2.2	2.2	2.2	2.2

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)

(Percent Change)

Forecast Date	Fiscal Year																									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Gross Domestic Product ¹																										
Jan '95	3.0																									
Jan '96	2.2	2.2																								
Jan '97	2.6	2.6	2.6																							
Jan '98	2.1	2.2	2.2	2.2																						
Jan '99	2.0	2.1	2.1	2.1	2.1																					
Jan '00	1.5	2.0	2.0	2.0	2.0	2.0																				
Jan '01	1.9	2.1	2.1	2.1	2.1	2.1	2.1																			
Jan '02	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9																		
Jan '03	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8																	
Jan '04	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0																
Jan '05	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1															
Jan '06	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1														
Jan '07	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0													
Jan '08	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0												
Jan '09	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8											
Jan '10	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7										
Jan '11	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7									
Jan '12	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8								
Jan '13	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9							
Jan '14	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0						
Jan '15	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	1.9	2.0	2.0					
Jan '16	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.7	1.4	1.6	1.8	1.9	2.0	2.0	2.0				
Jan '17	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.8	2.0	2.0	2.0	2.0	2.0			
Jan '18	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.7	1.6	1.7	1.9	2.0	2.0	2.0	2.0	
Jan '19	2.1	2.4	1.6	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.2	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Jan '20	2.1	2.4	1.6	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.3	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Consumer Price Index ²																										
Jan '95	3.1																									
Jan '96	2.8	2.8																								
Jan '97	2.7	2.7	2.7																							
Jan '98	2.2	2.3	2.3	2.3																						
Jan '99	2.3	2.3	2.3	2.3	2.3																					
Jan '00	2.7	2.4	2.5	2.6	2.6																					
Jan '01	3.3	3.4	2.8	2.6	2.5	2.5	2.5																			
Jan '02	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4																		
Jan '03	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2																	
Jan '04	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5																
Jan '05	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4															
Jan '06	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4														
Jan '07	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3												
Jan '08	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3												
Jan '09	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1										
Jan '10	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0										
Jan '11	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0									
Jan '12	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.1								
Jan '13	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2							
Jan '14	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2	2.3	2.3						
Jan '15	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.1	2.2	2.3	2.3					
Jan '16	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	1.0	2.1	2.0	2.2	2.2	2.2	2.3			
Jan '17	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.4	2.3	2.3	2.3	2.3	2.3	2.3		
Jan '18	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.2	1.9	2.1	2.3	2.3	2.3	2.3	
Jan '19	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	2.2	2.2	2.3	2.3	2.3	2.3	2.3
Jan '20	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.5	1.6	2.2	2.3	2.3	2.3	2.3	2.3

1. Calculated from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. CPI-W index, from OMB's Budget of the U.S. Government for FY 2021.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES
(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	79.87	16.11	4.02							
Military Personnel, Navy	82.44	14.05	3.51							
Military Personnel, Marine Corps	72.30	24.01	3.69							
Military Personnel, Air Force	79.16	16.03	4.81							
Reserve Personnel, Army	54.65	28.91	16.44							
Reserve Personnel, Navy	80.04	16.27	3.69							
Reserve Personnel, Marine Corps	80.40	19.60								
Reserve Personnel, Air Force	75.89	21.09	3.02							
National Guard Personnel, Army	75.42	20.37	4.21							
National Guard Personnel, Air Force	85.68	10.82	3.50							
Operation and Maintenance										
Operation and Maintenance, Army	37.54	44.61	14.87	1.49	1.49					
Operation and Maintenance, Navy	55.14	31.83	9.41	1.74	1.88					
Operation and Maintenance, Marine Corps	43.77	43.58	9.84	1.41	1.40					
Operation and Maintenance, Air Force	43.16	36.44	13.85	5.10	1.45					
Operation and Maintenance, Space Force	46.29	34.43	13.08	3.72	2.48					
Operation and Maintenance, Defense-Wide	53.89	32.02	10.89	1.92	1.28					
Office of the Inspector General	35.61	57.23	3.58	3.58						
Operation and Maintenance, Army Reserve	45.73	41.07	8.65	2.93	1.62					
Operation and Maintenance, Navy Reserve	53.53	32.65	11.05	1.88	0.89					
Operation and Maintenance, Marine Corps Reserve	53.58	32.05	9.95	3.32	1.10					
Operation and Maintenance, Air Force Reserve	47.17	45.00	4.89	1.17	1.77					
Operation and Maintenance, Army National Guard	44.04	40.42	11.66	1.71	2.17					
Operation and Maintenance, Air National Guard	56.45	33.04	6.01	1.95	1.05	1.50				
Overseas Contingency Operations	40.00	25.00	20.00	10.00	3.50	1.50				
Court of Appeals for the Armed Forces	49.89	25.05	12.53	7.52	5.01					
Drug Interdiction and Counter-Drug	38.46	36.92	14.77	7.38	2.47					
Defense Health Program	64.96	23.68	7.37	2.42	1.57					
Environmental Restoration	50.00	25.00	25.00							
Overseas Humanitarian, Disaster, and Civic Aid	9.00	26.90	32.00	22.00	6.00	2.50	1.60			
Cooperative Threat Reduction	11.00	42.00	22.00	13.50	9.00	2.50				

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	11.00	39.00	24.90	14.90	7.00	1.10	1.10	1.00		
Missile Procurement, Army	6.00	34.00	27.60	18.00	9.60	3.70	0.50	0.60		
Procurement of W&TCV	7.00	31.90	30.70	21.10	5.80	2.30	0.50	0.70		
Procurement of Ammunition, Army	8.00	34.70	32.60	13.20	6.10	2.50	1.80	1.10		
Other Procurement, Army	16.00	38.10	28.90	8.00	4.00	3.00	1.00	1.00		
Chemical Agents and Munitions Destruction	33.50	33.67	16.78	8.97	4.43	2.65				
Procurement, Navy										
Aircraft Procurement, Navy	17.00	31.00	29.00	12.00	4.50	3.00	2.00	1.50		
Weapons Procurement, Navy	12.00	32.20	26.50	13.80	9.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	9.00	32.00	24.00	21.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	5.50	22.00	21.50	19.00	13.00	9.00	6.00	2.00	1.00	1.00
National Sea-Based Deterrence	5.40	24.40	20.50	17.70	13.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy	20.00	42.00	20.00	9.00	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	15.00	40.00	27.20	10.90	3.50	1.40	1.00	1.00		
Procurement, Air Force										
Aircraft Procurement, Air Force	7.00	25.00	28.40	23.30	8.00	5.80	1.50	1.00		
Missile Procurement, Air Force	13.00	33.00	22.00	15.80	7.50	5.00	2.00	1.70		
Space Procurement, Air Force	18.00	27.00	22.00	12.80	9.50	7.00	2.00	1.70		
Procurement of Ammunition, Air Force	2.00	30.00	35.00	16.00	10.00	4.00	2.00	1.00		
Other Procurement, Air Force	70.00	18.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	17.00	38.00	23.00	7.77	6.00	2.40	5.83			
National Guard and Reserve Equipment	1.30	15.00	30.80	25.50	16.90	7.00	2.50	1.00		
Defense Production Act Purchases	55.00	20.00	15.00	5.00	5.00					
Research, Development, Test, and Evaluation										
RDT&E, Army	39.24	38.65	13.20	3.98	2.83	1.05	1.05			
RDT&E, Navy	19.59	57.74	13.83	4.82	1.29	1.13	1.60			
RDT&E, Air Force	46.95	39.68	9.12	1.27	1.17	0.74	1.07			
RDT&E, Defense-Wide	38.37	36.98	20.34	1.54	1.13	0.72	0.92			
Operational Test and Evaluation	40.00	39.00	14.90	2.80	1.40	0.90	1.00			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	1.00	19.00	28.00	15.00	10.00	9.00	7.00	5.50	3.00	2.50
Military Construction, Navy & Marine Corps	1.00	10.00	27.00	23.00	16.00	11.00	7.00	3.00	1.00	1.00
Military Construction, Air Force	2.00	29.68	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.32
Military Construction, Defense-Wide	2.50	15.00	23.00	18.00	15.00	11.00	8.50	4.00	2.00	1.00
NATO Security Investment Program	44.70	45.31	4.99	5.00						
Military Construction, Army National Guard	2.00	26.66	36.00	10.50	8.30	6.80	4.00	3.40	1.00	1.34
Military Construction, Air National Guard	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	0.50	1.00
Military Construction, Army Reserve	3.00	28.48	29.00	17.00	9.00	6.00	2.50	2.00	1.00	2.02
Military Construction, Navy Reserve	2.00	27.00	30.00	18.00	13.00	5.60	2.00	1.00	0.50	0.90
Military Construction, Air Force Reserve	1.20	22.00	32.00	19.00	12.00	8.00	2.30	1.50	1.00	1.00
Base Realignment and Closure, Army	36.00	25.60	18.40	9.00	4.50	2.50	2.00	1.00	1.00	
Base Realignment and Closure, Navy	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Realignment and Closure, Air Force	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Realignment and Closure, DW	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Defense-Wide	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
Family Housing										
Family Housing Construction, Army	2.00	5.00	35.00	28.00	18.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	54.57	22.71	11.36	9.09	1.48	0.79				
Family Housing Construction, Navy and MC	2.00	15.00	34.00	20.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	52.46	33.45	8.93	2.41	1.21	1.54				
Family Housing Construction, Air Force	2.00	12.00	25.00	20.00	15.00	11.00	5.00	4.00	3.00	3.00
Family Housing O&M, Air Force	27.77	34.41	20.52	10.26	4.83	2.21				
Family Housing Construction, Defense-Wide	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Family Housing O&M, Defense-Wide	71.00	14.20	9.00	4.00	0.80	1.00				
National Defense Sealift Fund	30.00	25.00	20.00	12.00	6.00	4.00	2.00	1.00		

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	0.0
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	
Oct 1, 1978	5.5	5.5	Apr 7, 2013		0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2014	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2015	1.0	1.0	Jan 1, 2021	3.0	1.0
Jan 1, 2016	1.3	1.3	Jan 1, 2022	2.6	2.1
Jan 1, 2017	2.1	2.1	Jan 1, 2023	2.6	2.1
Jan 1, 2018	2.4	1.9	Jan 1, 2024	2.6	2.1
Jan 1, 2019	2.6	1.9	Jan 1, 2025	2.6	2.1
Jan 1, 2020	3.1	3.1			

* Civilian pay raise for General Schedule employees.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2021)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	15.86	10.99	13.64	6.86	13.32	8.00	13.06
1971	16.71	12.08	14.69	8.43	14.42	9.55	14.19
1972	17.53	13.31	15.79	8.41	15.52	12.18	15.36
1973	18.34	14.23	16.64	8.35	16.41	14.20	16.29
1974	19.24	15.75	17.85	10.68	17.70	18.46	17.74
1975	20.21	17.60	19.18	11.86	19.04	21.97	19.18
1976	21.22	19.90	20.72	13.54	20.58	24.08	20.74
1977	22.44	22.38	22.42	17.60	22.33	27.28	22.56
1978	24.03	24.35	24.15	20.33	24.08	29.21	24.36
1979	25.32	25.97	25.54	23.37	25.51	30.98	25.80
1980	27.10	27.63	27.28	26.15	27.26	32.84	27.57
1981	29.60	29.90	29.71	28.81	29.69	34.83	29.98
1982	30.66	30.86	30.73	31.44	30.74	31.19	30.76
1983	33.85	31.23	32.94	29.61	32.89	24.71	32.43
1984	35.06	32.57	34.20	30.00	34.14	27.25	33.75
1985	36.85	33.14	35.59	30.07	35.51	24.54	34.90
1986	37.77	33.72	36.43	32.26	36.37	23.15	35.66
1987	39.24	35.57	38.08	36.01	38.05	34.82	37.88
1988	40.97	38.64	40.28	39.56	40.27	40.52	40.28
1989	43.76	40.74	42.88	45.34	42.92	40.82	42.81
1990	45.71	42.78	44.89	45.81	44.91	44.92	44.91
1991	47.54	44.36	46.68	47.65	46.69	46.72	46.69
1992	49.51	46.08	48.62	49.62	48.64	48.67	48.64
1993	51.41	47.87	50.48	51.53	50.50	50.53	50.50
1994	52.74	48.72	51.77	52.88	51.78	51.83	51.78
1995	54.07	49.84	53.06	53.96	53.07	52.89	53.06
1996	55.36	50.77	54.32	55.27	54.34	54.17	54.33
1997	57.01	52.14	55.96	56.90	55.97	55.78	55.96
1998	58.62	53.62	57.52	58.50	57.54	57.36	57.53
1999	60.73	55.46	59.59	60.61	59.61	59.42	59.60
2000	62.46	62.49	62.47	62.35	62.47	62.27	62.46
2001	64.77	64.80	64.78	64.64	64.78	64.57	64.77
2002	67.71	67.98	67.76	67.57	67.76	67.54	67.75
2003	70.49	70.73	70.54	70.36	70.53	70.32	70.53
2004	73.38	73.67	73.43	73.24	73.43	73.19	73.42

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)
(Base Year = 2021)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	75.95	76.25	76.00	75.79	76.00	75.75	75.99
2006	78.30	78.67	78.35	78.14	78.35	78.11	78.35
2007	80.03	80.34	80.08	79.87	80.08	79.83	80.07
2008	82.81	83.24	82.88	82.64	82.88	82.62	82.87
2009	86.03	86.56	86.11	85.88	86.11	85.84	86.11
2010	87.78	88.34	87.87	87.62	87.86	87.62	87.86
2011	87.82	88.38	87.91	87.66	87.90	87.66	87.90
2012	87.82	88.38	87.90	87.66	87.90	87.66	87.89
2013	87.82	88.38	87.89	87.66	87.89	87.66	87.89
2014	88.48	88.53	88.49	88.54	88.49	88.54	88.49
2015	89.37	89.41	89.37	89.42	89.38	89.42	89.38
2016	90.47	90.45	90.47	90.59	90.47	90.59	90.47
2017	92.19	91.98	92.16	92.49	92.16	92.49	92.17
2018	94.03	93.82	94.00	94.24	94.00	94.24	94.01
2019	95.82	95.60	95.79	96.03	95.79	96.03	95.80
2020	98.50	97.99	98.44	99.01	98.44	99.01	98.45
2021	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2022	101.83	101.55	101.80	102.10	101.80	102.10	101.80
2023	103.96	103.68	103.93	104.24	103.93	104.24	103.93
2024	106.15	105.86	106.12	106.43	106.12	106.43	106.12
2025	108.38	108.08	108.34	108.67	108.35	108.67	108.35

Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2021 Constant Dollars											
Military Personnel	96,354	104,987	103,113	163,317	220,229	224,615	210,946	201,937	190,464	192,906	183,640
Retired Pay, Defense	3,213	3,524	3,752	3,827	3,986	4,229	4,912	5,058	5,371	5,514	6,002
Operation and Maintenance	70,104	73,821	67,335	145,523	173,120	145,575	120,968	113,722	117,007	117,642	117,652
Procurement	33,377	34,726	43,251	203,740	275,577	161,617	65,034	82,496	107,389	107,202	120,453
RDT&E	4,896	4,949	5,966	12,513	18,202	21,219	21,725	23,981	29,835	34,975	33,022
Military Construction	2,030	2,196	2,377	14,431	18,526	19,709	12,373	18,770	16,498	15,872	12,732
Family Housing								356	198	34	307
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	209,974	224,203	225,793	543,352	709,640	576,965	435,958	446,320	466,761	474,145	473,807
Percent Real Growth (%)											
Military Personnel		9.0	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.2	6.1	16.2	3.0	6.2	2.7	8.9
Operation and Maintenance		5.3	-8.8	116.1	19.0	-15.9	-16.9	-6.0	2.9	0.5	0.0
Procurement		4.0	24.5	371.1	35.3	-41.4	-59.8	26.9	30.2	-0.2	12.4
RDT&E		1.1	20.5	109.7	45.5	16.6	2.4	10.4	24.4	17.2	-5.6
Military Construction		8.2	8.2	507.1	28.4	6.4	-37.2	51.7	-12.1	-3.8	-19.8
Total Real Growth		6.8	0.7	140.6	30.6	-18.7	-24.4	2.4	4.6	1.6	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2021 Constant Dollars											
Military Personnel	177,397	174,372	173,795	188,045	184,092	184,731	184,671	193,420	216,098	224,732	226,310
Retired Pay, Defense	6,346	6,987	7,968	9,051	10,338	11,858	13,339	14,666	16,268	17,995	19,931
Operation and Maintenance	114,860	112,502	110,764	117,747	114,777	114,155	116,569	134,376	159,751	168,063	170,584
Procurement	115,518	97,006	124,280	137,300	134,187	121,403	110,628	159,746	162,995	149,537	141,638
RDT&E	39,832	41,736	47,680	46,968	52,033	51,685	46,199	47,788	48,520	47,302	48,444
Military Construction	13,498	10,409	8,551	6,933	9,369	6,997	7,300	16,636	7,671	9,331	6,585
Family Housing	298	228	750	3,374	4,167	4,454	4,208	4,343	3,075	4,075	3,396
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	467,749	443,239	473,788	509,419	508,963	495,283	482,914	570,975	614,378	621,035	616,889
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.3	0.0	4.7	11.7	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
Operation and Maintenance	-2.4	-2.1	-1.5	6.3	-2.5	-0.5	2.1	15.3	18.9	5.2	1.5
Procurement	-4.1	-16.0	28.1	10.5	-2.3	-9.5	-8.9	44.4	2.0	-8.3	-5.3
RDT&E	20.6	4.8	14.2	-1.5	10.8	-0.7	-10.6	3.4	1.5	-2.5	2.4
Military Construction	6.0	-22.9	-17.8	-18.9	35.1	-25.3	4.3	127.9	-53.9	21.6	-29.4
Total Real Growth	-1.3	-5.2	6.9	7.5	-0.1	-2.7	-2.5	18.2	7.6	1.1	-0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2021 Constant Dollars											
Military Personnel	217,556	200,224	180,120	165,633	158,377	152,353	147,121	142,612	139,913	138,911	139,554
Retired Pay, Defense	21,654	23,251	25,017	26,633	28,405	30,233	31,972	33,865	35,156	36,399	37,647
Operation and Maintenance	155,625	139,105	137,403	133,206	129,310	131,442	131,419	135,314	135,575	138,893	145,687
Procurement	117,786	100,508	99,611	90,339	78,551	69,759	76,513	95,305	96,164	90,745	92,488
RDT&E	44,139	40,361	40,736	40,248	37,325	35,751	35,598	37,646	37,619	36,265	36,262
Military Construction	5,589	6,047	5,825	6,382	6,796	6,171	6,798	6,861	5,386	6,763	5,734
Family Housing	3,665	4,124	4,627	5,140	5,461	4,833	5,100	4,859	4,849	4,971	4,161
Revolving and Management Funds							526	792	574	311	
Trust, Receipts, and Other											
Total Constant Dollars	566,015	513,621	493,338	467,581	444,225	430,541	435,048	457,253	455,236	453,258	461,533
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.0	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.8	-10.6	-1.2	-3.1	-2.9	1.6	0.0	3.0	0.2	2.4	4.9
Procurement	-16.8	-14.7	-0.9	-9.3	-13.0	-11.2	9.7	24.6	0.9	-5.6	1.9
RDT&E	-8.9	-8.6	0.9	-1.2	-7.3	-4.2	-0.4	5.8	-0.1	-3.6	0.0
Military Construction	-15.1	8.2	-3.7	9.6	6.5	-9.2	10.2	0.9	-21.5	25.6	-15.2
Total Real Growth	-8.2	-9.3	-3.9	-5.2	-5.0	-3.1	1.0	5.1	-0.4	-0.4	1.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2021 Constant Dollars											
Military Personnel	144,052	146,597	149,195	150,499	192,485	195,313	197,641	195,395	193,868	191,772	193,506
Retired Pay, Defense	38,979	39,817	40,190	40,207							
Operation and Maintenance	155,411	165,735	173,233	179,550	192,289	187,673	190,423	189,453	189,738	187,597	211,557
Procurement	114,930	145,176	167,978	176,835	185,190	174,042	160,424	152,376	142,247	138,267	120,600
RDT&E	41,294	47,406	51,767	58,862	64,969	69,276	71,584	71,002	68,977	63,787	59,881
Military Construction	8,171	11,172	9,471	10,323	11,468	10,414	10,163	10,300	10,348	9,147	9,477
Family Housing	5,072	5,291	5,862	5,730	5,972	5,626	6,231	6,238	6,192	5,656	5,814
Revolving and Management Funds	1,322	812	2,048	5,476	3,260	3,054	1,313	1,602	1,337	243	3,190
Trust, Receipts, and Other											
Total Constant Dollars	509,232	562,006	599,744	627,481	655,633	645,397	637,779	626,365	612,707	596,468	604,025
Percent Real Growth (%)											
Military Personnel	3.2	1.8	1.8	0.9	27.9	1.5	1.2	-1.1	-0.8	-1.1	0.9
Retired Pay, Defense	3.5	2.1	0.9	0.0							
Operation and Maintenance	6.7	6.6	4.5	3.6	7.1	-2.4	1.5	-0.5	0.2	-1.1	12.8
Procurement	24.3	26.3	15.7	5.3	4.7	-6.0	-7.8	-5.0	-6.6	-2.8	-12.8
RDT&E	13.9	14.8	9.2	13.7	10.4	6.6	3.3	-0.8	-2.9	-7.5	-6.1
Military Construction	42.5	36.7	-15.2	9.0	11.1	-9.2	-2.4	1.3	0.5	-11.6	3.6
Total Real Growth	10.3	10.4	6.7	4.6	4.5	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2021 Constant Dollars											
Military Personnel	182,516	163,738	149,952	146,668	139,965	136,726	129,782	127,727	126,608	128,549	137,022
Operation and Maintenance	177,906	183,025	175,025	179,708	173,987	167,433	168,964	176,394	180,542	199,418	225,532
Procurement	102,290	86,886	69,654	67,502	67,119	65,906	67,798	75,630	81,463	90,986	90,052
RDT&E	63,621	62,407	56,039	54,766	54,834	56,175	56,544	57,226	57,124	60,564	69,488
Military Construction	8,414	6,481	10,479	9,344	11,507	9,300	8,378	7,758	8,011	7,690	9,603
Family Housing	6,225	6,291	5,748	5,920	6,718	6,335	5,978	5,330	5,330	5,416	5,580
Revolving and Management Funds	6,015	6,504	4,489	2,839	3,178	3,881	3,368	2,612	4,911	2,264	3,647
Trust, Receipts, and Other											118
Total Constant Dollars	546,986	515,331	471,385	466,747	457,310	445,757	440,812	452,677	463,989	494,887	541,042
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-5.1	-1.6	-0.9	1.5	6.6
Operation and Maintenance	-15.9	2.9	-4.4	2.7	-3.2	-3.8	0.9	4.4	2.4	10.5	13.1
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.6	7.7	11.7	-1.0
RDT&E	6.2	-1.9	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.7
Military Construction	-11.2	-23.0	61.7	-10.8	23.1	-19.2	-9.9	-7.4	3.3	-4.0	24.9
Total Real Growth	-9.4	-5.8	-8.5	-1.0	-2.0	-2.5	-1.1	2.7	2.5	6.7	9.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683
Trust, Receipts, and Other					75			
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791
FY 2021 Constant Dollars								
Military Personnel	166,306	171,238	174,020	175,760	176,065	179,232	183,835	188,360
Operation and Maintenance	261,681	259,927	273,090	281,902	310,998	321,352	335,547	352,417
Procurement	110,765	112,894	130,363	136,074	170,233	205,392	165,787	164,511
RDT&E	81,732	87,909	91,933	93,845	97,916	98,313	98,380	96,946
Military Construction	9,157	8,800	9,647	12,702	18,255	28,037	32,885	28,400
Family Housing	6,087	5,843	5,957	6,021	5,614	4,299	4,349	2,924
Revolving and Management Funds	3,482	6,461	4,890	7,105	3,600	6,665	5,323	5,637
Trust, Receipts, and Other					95			
Total Constant Dollars	639,209	653,073	689,901	713,409	782,775	843,289	826,106	839,195
Percent Real Growth (%)								
Military Personnel	21.4	3.0	1.6	1.0	0.2	1.8	2.6	2.5
Operation and Maintenance	16.0	-0.7	5.1	3.2	10.3	3.3	4.4	5.0
Procurement	23.0	1.9	15.5	4.4	25.1	20.7	-19.3	-0.8
RDT&E	17.6	7.6	4.6	2.1	4.3	0.4	0.1	-1.5
Military Construction	-4.6	-3.9	9.6	31.7	43.7	53.6	17.3	-13.6
Total Real Growth	18.1	2.2	5.6	3.4	9.7	7.7	-2.0	1.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	153,628	152,623	146,239	143,606	139,028	138,304	139,028	144,151
Operation and Maintenance	304,248	288,611	256,499	259,563	248,241	247,832	258,156	274,353
Procurement	131,472	119,840	103,584	100,753	104,028	119,888	125,983	148,223
RDT&E	76,135	72,970	64,328	63,458	64,088	70,633	74,817	92,159
Military Construction	17,036	12,694	10,345	9,706	6,441	7,551	7,593	10,669
Family Housing	3,415	2,017	1,933	1,513	1,282	1,514	1,362	1,488
Revolving and Management Funds	3,157	3,482	2,465	2,590	2,267	2,257	2,348	1,917
Trust, Receipts, and Other	2	51			29			
Total Current Dollars	689,092	652,288	585,393	581,188	565,403	587,978	609,287	672,960
FY 2021 Constant Dollars								
Military Personnel	186,358	181,923	171,213	165,846	158,770	155,818	153,682	155,851
Operation and Maintenance	359,318	335,331	293,082	293,614	278,209	276,973	282,592	293,404
Procurement	156,562	140,564	119,804	114,882	116,836	132,316	136,359	157,264
RDT&E	89,874	84,878	73,909	72,014	71,836	77,976	81,012	97,802
Military Construction	20,348	14,947	11,996	11,094	7,242	8,336	8,218	11,322
Family Housing	4,042	2,348	2,213	1,708	1,429	1,672	1,475	1,579
Revolving and Management Funds	3,744	4,059	2,830	2,931	2,533	2,488	2,543	2,032
Trust, Receipts, and Other	2	59			32			
Total Constant Dollars	820,249	764,108	675,046	662,091	636,886	655,580	665,882	719,255
Percent Real Growth (%)								
Military Personnel	-1.1	-2.4	-5.9	-3.1	-4.3	-1.9	-1.4	1.4
Operation and Maintenance	2.0	-6.7	-12.6	0.2	-5.2	-0.4	2.0	3.8
Procurement	-4.8	-10.2	-14.8	-4.1	1.7	13.2	3.1	15.3
RDT&E	-7.3	-5.6	-12.9	-2.6	-0.2	8.5	3.9	20.7
Military Construction	-28.4	-26.5	-19.7	-7.5	-34.7	15.1	-1.4	37.8
Total Real Growth	-2.3	-6.8	-11.7	-1.9	-3.8	2.9	1.6	8.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	148,962	154,749	163,499	166,936	172,066	177,247	182,152
Operation and Maintenance	283,078	290,676	289,031	279,453	282,482	296,537	301,945
Procurement	148,554	147,090	136,884	137,746	149,108	157,060	161,930
RDT&E	96,206	105,396	106,555	104,839	101,821	100,254	99,961
Military Construction	11,592	16,793	6,812	10,036	8,623	8,379	9,233
Family Housing	1,633	1,501	1,351	1,497	1,556	1,649	1,655
Revolving and Management Funds	2,937	1,618	1,369	1,347	1,358	1,381	1,410
Trust, Receipts, and Other	39						
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
Total Current Dollars	693,001	717,823	705,502	721,854	737,015	752,507	768,286
FY 2021 Constant Dollars							
Military Personnel	157,292	159,002	163,499	162,770	163,693	164,524	164,964
Operation and Maintenance	295,150	296,076	289,031	273,787	270,605	277,970	276,982
Procurement	154,556	150,031	136,884	135,046	143,318	148,001	149,598
RDT&E	100,140	107,450	106,555	102,809	97,880	94,472	92,336
Military Construction	12,060	17,129	6,812	9,839	8,288	7,896	8,530
Family Housing	1,699	1,530	1,351	1,468	1,496	1,554	1,529
Revolving and Management Funds	3,056	1,650	1,369	1,321	1,306	1,301	1,302
Trust, Receipts, and Other	40						
Outyears Placeholder for OCO				19,552	19,164	9,339	9,156
Total Constant Dollars	723,993	732,868	705,502	706,592	705,750	705,057	704,397
Percent Real Growth (%)							
Military Personnel	0.9	1.1	2.8	-0.4	0.6	0.5	0.3
Operation and Maintenance	0.6	0.3	-2.4	-5.3	-1.2	2.7	-0.4
Procurement	-1.7	-2.9	-8.8	-1.3	6.1	3.3	1.1
RDT&E	2.4	7.3	-0.8	-3.5	-4.8	-3.5	-2.3
Military Construction	6.5	42.0	-60.2	44.4	-15.8	-4.7	8.0
Total Real Growth	0.7	1.2	-3.7	0.2	-0.1	-0.1	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2021 Constant Dollars											
Civilian Pay	56,250	57,068	51,993	65,670	91,208	101,354	92,143	86,666	85,176	84,824	83,765
Military Pay	88,881	97,411	96,065	149,671	205,058	206,894	196,192	187,507	176,998	179,690	169,403
Military Retired Pay Accrual	3,213	3,524	3,752	3,827	3,986	4,229	4,912	5,058	5,371	5,514	6,002
Total Pay	148,344	158,003	151,810	219,168	300,252	312,477	293,247	279,232	267,545	270,028	259,171
Other Military Personnel	7,473	7,576	7,048	13,646	15,171	17,721	14,754	14,430	13,466	13,215	14,237
Non-Pay Operations	18,382	20,456	19,544	88,037	97,277	63,536	44,248	39,722	43,900	44,441	46,478
Non-Pay Investment	35,775	38,169	47,392	222,501	296,940	183,231	83,708	112,937	141,850	146,462	153,922
Total Non-Pay	61,631	66,201	73,984	324,184	409,388	264,487	142,711	167,088	199,216	204,117	214,636
Total Constant Dollars	209,974	224,203	225,793	543,352	709,640	576,965	435,958	446,320	466,761	474,145	473,807

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.
For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2021 Constant Dollars											
Civilian Pay	83,089	79,693	78,485	81,514	81,500	80,406	79,234	83,022	90,767	96,190	96,637
Military Pay	163,201	159,787	158,700	172,362	168,191	168,315	168,221	171,787	189,793	195,766	198,349
Military Retired Pay Accrual	6,346	6,987	7,968	9,051	10,338	11,858	13,339	14,666	16,268	17,995	19,931
Total Pay	252,636	246,466	245,152	262,927	260,029	260,579	260,794	269,475	296,828	309,950	314,918
Other Military Personnel	14,196	14,585	15,095	15,683	15,901	16,416	16,450	21,633	26,305	28,967	27,961
Non-Pay Operations	45,434	46,177	48,035	54,715	53,127	52,820	55,932	70,582	88,725	92,992	96,890
Non-Pay Investment	155,484	136,010	165,505	176,093	179,905	165,467	149,738	209,285	202,520	189,126	177,120
Total Non-Pay	215,113	196,773	228,636	246,491	248,934	234,704	222,120	301,500	317,550	311,085	301,971
Total Constant Dollars	467,749	443,239	473,788	509,419	508,963	495,283	482,914	570,975	614,378	621,035	616,889

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2021 Constant Dollars											
Civilian Pay	93,470	88,135	86,083	83,316	79,690	79,962	79,162	77,800	77,383	79,428	80,761
Military Pay	192,662	178,529	162,234	149,799	143,908	138,703	133,683	130,710	128,788	128,149	128,050
Military Retired Pay Accrual	21,654	23,251	25,017	26,633	28,405	30,233	31,972	33,865	35,156	36,399	37,647
Total Pay	307,787	289,916	273,334	259,748	252,002	248,898	244,817	242,374	241,328	243,975	246,457
Other Military Personnel	24,894	21,694	17,886	15,834	14,469	13,649	13,439	11,902	11,124	10,763	11,504
Non-Pay Operations	83,679	70,772	70,924	68,724	67,423	67,036	68,042	73,769	73,722	69,462	73,888
Non-Pay Investment	149,655	131,239	131,194	123,275	110,329	100,958	108,750	129,208	129,062	129,057	129,684
Total Non-Pay	258,228	223,705	220,004	207,833	192,222	181,643	190,231	214,879	213,908	209,282	215,075
Total Constant Dollars	566,015	513,621	493,338	467,581	444,225	430,541	435,048	457,253	455,236	453,258	461,533

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.
For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2021 Constant Dollars											
Civilian Pay	79,311	84,732	85,596	87,258	89,979	90,190	90,015	89,003	87,865	88,637	88,106
Military Pay	129,918	132,851	134,515	135,775	137,182	138,257	139,606	138,016	137,035	134,848	130,282
Military Retired Pay Accrual	38,979	39,817	40,190	40,207	40,562	40,638	41,123	40,487	40,145	39,632	40,675
Total Pay	248,208	257,399	260,301	263,239	267,723	269,085	270,745	267,506	265,045	263,118	259,062
Other Military Personnel	14,134	13,746	14,679	14,724	14,741	16,418	16,912	16,893	16,688	17,291	22,549
Non-Pay Operations	87,133	92,004	100,405	108,346	116,571	111,754	113,341	112,381	113,652	109,817	137,354
Non-Pay Investment	159,758	198,857	224,358	241,172	256,598	248,140	236,781	229,586	217,322	206,242	185,060
Total Non-Pay	261,024	304,606	339,442	364,243	387,910	376,312	367,034	358,860	347,662	333,350	344,963
Total Constant Dollars	509,232	562,006	599,744	627,481	655,633	645,397	637,779	626,365	612,707	596,468	604,025

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2021 Constant Dollars											
Civilian Pay	85,893	87,459	84,161	82,094	79,199	76,372	71,710	69,170	67,132	66,758	67,693
Military Pay	127,212	117,427	107,613	105,340	102,533	99,361	86,548	84,899	78,950	79,686	79,573
Military Retired Pay Accrual	37,013	29,210	26,834	25,851	23,225	22,382	20,414	19,846	20,589	19,752	21,822
Total Pay	250,118	234,096	218,609	213,285	204,957	198,115	178,672	173,915	166,670	166,196	169,088
Other Military Personnel	18,291	17,101	15,504	15,477	14,207	14,983	22,820	22,982	27,069	29,110	35,626
Non-Pay Operations	108,441	114,886	106,872	111,892	109,774	106,104	110,880	120,460	128,410	145,205	171,912
Non-Pay Investment	170,137	149,249	130,399	126,093	128,372	126,555	128,440	135,320	141,839	154,376	164,416
Total Non-Pay	296,868	281,236	252,776	253,462	252,353	247,642	262,140	278,762	297,319	328,691	371,954
Total Constant Dollars	546,986	515,331	471,385	466,747	457,310	445,757	440,812	452,677	463,989	494,887	541,042

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791
FY 2021 Constant Dollars								
Civilian Pay	67,129	68,515	70,449	73,036	72,620	73,963	77,142	77,143
Military Pay	79,819	93,427	91,268	90,721	89,745	91,214	90,977	92,016
Military Retired Pay Accrual	21,079	21,123	21,126	19,957	20,867	21,278	22,242	24,972
Total Pay	168,027	183,065	182,843	183,714	183,231	186,454	190,361	194,131
Medicare-Eligible Ret Health Fund Contr	13,919	14,420	16,767	16,219	17,264	16,486	14,811	12,387
Other Military Personnel	51,488	42,269	44,859	48,862	48,189	50,255	55,805	58,984
Non-Pay Operations	208,584	207,123	216,772	226,185	252,284	267,298	276,170	290,705
Non-Pay Investment	197,191	206,196	228,660	238,429	281,806	322,796	288,959	282,988
Total Non-Pay	471,182	470,008	507,058	529,695	599,544	656,835	635,745	645,064
Total Constant Dollars	639,209	653,073	689,901	713,409	782,775	843,289	826,106	839,195

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.
For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Civilian Pay	70,977	72,612	71,919	68,730	67,819	70,190	72,146	72,992
Military Pay	75,280	75,688	76,266	74,320	72,478	72,513	74,137	75,582
Military Retired Pay Accrual	20,796	21,776	20,408	20,339	19,653	19,322	18,166	18,271
Total Pay	167,053	170,075	168,593	163,389	159,950	162,025	164,448	166,845
Medicare-Eligible Ret Health Fund Contr	11,010	10,845	8,297	7,436	7,023	6,629	6,961	8,147
Other Military Personnel	46,541	44,315	41,267	41,511	39,874	39,840	39,764	42,152
Non-Pay Operations	248,312	230,746	197,344	203,441	193,066	190,283	199,375	215,783
Non-Pay Investment	216,175	196,307	169,891	165,412	165,491	189,201	198,738	240,034
Total Non-Pay	522,039	482,213	416,800	417,799	405,453	425,953	444,838	506,115
Total Current Dollars	689,092	652,288	585,393	581,188	565,403	587,978	609,287	672,960
FY 2021 Constant Dollars								
Civilian Pay	80,814	82,675	81,886	77,711	75,922	77,644	78,320	77,685
Military Pay	91,295	90,344	89,513	86,195	83,226	82,278	82,552	82,270
Military Retired Pay Accrual	25,220	25,992	23,953	23,588	22,567	21,925	20,228	19,888
Total Pay	197,329	199,012	195,352	187,494	181,715	181,847	181,100	179,842
Medicare-Eligible Ret Health Fund Contr	14,779	14,052	10,457	9,161	8,433	7,691	7,833	8,997
Other Military Personnel	55,064	51,535	47,290	46,903	44,543	43,924	43,069	44,697
Non-Pay Operations	295,905	269,569	225,755	230,155	216,430	213,303	218,772	231,057
Non-Pay Investment	257,172	229,941	196,192	188,379	185,764	208,815	215,108	254,662
Total Non-Pay	622,920	565,096	479,694	474,597	455,171	473,733	484,781	539,413
Total Constant Dollars	820,249	764,108	675,046	662,091	636,886	655,580	665,882	719,255

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.
For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Civilian Pay	77,818	79,305	82,694	84,708	86,492	88,305	90,099
Military Pay	77,856	79,393	82,061	84,386	86,834	89,203	91,612
Military Retired Pay Accrual	20,153	21,552	25,129	25,581	26,002	26,469	26,831
Total Pay	175,827	180,250	189,885	194,675	199,328	203,978	208,543
Medicare-Eligible Ret Health Fund Contr	7,533	7,817	8,373	8,819	9,270	9,752	10,255
Other Military Personnel	43,420	45,987	47,936	48,150	49,960	51,823	53,453
Non-Pay Operations	221,248	226,957	222,103	210,788	212,358	224,975	228,960
Non-Pay Investment	244,973	256,812	237,205	239,422	246,099	251,979	257,075
Total Non-Pay	517,174	537,573	515,617	507,178	517,686	538,529	549,743
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
Total Current Dollars	693,001	717,823	705,502	721,854	737,015	752,507	768,286
FY 2021 Constant Dollars							
Civilian Pay	81,277	80,574	82,694	83,210	83,215	83,212	83,157
Military Pay	82,598	81,774	82,061	82,168	82,408	82,512	82,593
Military Retired Pay Accrual	21,380	22,198	25,129	24,908	24,677	24,484	24,189
Total Pay	185,255	184,547	189,885	190,286	190,301	190,208	189,939
Medicare-Eligible Ret Health Fund Contr	8,140	8,122	8,373	8,488	8,587	8,694	8,800
Other Military Personnel	45,174	46,907	47,936	47,206	48,020	48,834	49,383
Non-Pay Operations	230,556	231,347	222,103	206,332	203,136	210,536	209,623
Non-Pay Investment	254,869	261,945	237,205	234,728	236,542	237,445	237,497
Total Non-Pay	538,739	548,321	515,617	496,753	496,285	505,510	505,303
Outyears Placeholder for OCO				19,552	19,164	9,339	9,156
Total Constant Dollars	723,993	732,868	705,502	706,592	705,750	705,057	704,397

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.
For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2021 Constant Dollars											
Army	66,998	77,056	73,508	206,555	264,816	188,624	150,531	149,103	131,206	129,581	123,125
Navy	77,183	77,617	72,849	152,423	198,393	160,125	124,199	135,729	137,800	138,187	141,112
Air Force	62,575	65,908	75,504	179,764	241,975	223,527	155,861	155,585	191,716	200,479	202,782
Defense-Wide	3,218	3,622	3,932	4,610	4,456	4,689	5,367	5,902	6,039	5,898	6,788
Total Constant Dollars	209,974	224,203	225,793	543,352	709,640	576,965	435,958	446,320	466,761	474,145	473,807
Percent Real Growth (%)											
Army		15.0	-4.6	181.0	28.2	-28.8	-20.2	-0.9	-12.0	-1.2	-5.0
Navy		0.6	-6.1	109.2	30.2	-19.3	-22.4	9.3	1.5	0.3	2.1
Air Force		5.3	14.6	138.1	34.6	-7.6	-30.3	-0.2	23.2	4.6	1.1
Total Real Growth		6.8	0.7	140.6	30.6	-18.7	-24.4	2.4	4.6	1.6	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2021 Constant Dollars											
Army	116,673	116,754	119,554	137,932	130,329	129,657	125,882	165,639	193,116	207,322	205,946
Navy	142,223	134,317	143,516	158,459	155,836	148,537	147,186	172,067	183,526	174,095	172,390
Air Force	200,606	182,916	199,808	198,344	200,879	192,517	183,818	204,050	207,017	206,132	203,817
Defense-Wide	8,247	9,251	10,909	14,683	21,919	24,572	26,028	29,218	30,719	33,486	34,735
Total Constant Dollars	467,749	443,239	473,788	509,419	508,963	495,283	482,914	570,975	614,378	621,035	616,889
Percent Real Growth (%)											
Army	-5.2	0.1	2.4	15.4	-5.5	-0.5	-2.9	31.6	16.6	7.4	-0.7
Navy	0.8	-5.6	6.8	10.4	-1.7	-4.7	-0.9	16.9	6.7	-5.1	-1.0
Air Force	-1.1	-8.8	9.2	-0.7	1.3	-4.2	-4.5	11.0	1.5	-0.4	-1.1
Total Real Growth	-1.3	-5.2	6.9	7.5	-0.1	-2.7	-2.5	18.2	7.6	1.1	-0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2021 Constant Dollars											
Army	181,899	161,060	145,222	129,726	120,551	113,142	114,305	119,625	119,499	120,759	121,400
Navy	167,260	150,758	152,724	147,598	143,061	137,245	139,401	150,926	150,844	147,787	149,250
Air Force	179,973	163,602	155,324	147,277	135,738	131,171	129,984	133,626	130,093	127,732	132,807
Defense-Wide	36,883	38,201	40,067	42,980	44,874	48,983	51,358	53,075	54,800	56,980	58,075
Total Constant Dollars	566,015	513,621	493,338	467,581	444,225	430,541	435,048	457,253	455,236	453,258	461,533
Percent Real Growth (%)											
Army	-11.7	-11.5	-9.8	-10.7	-7.1	-6.1	1.0	4.7	-0.1	1.1	0.5
Navy	-3.0	-9.9	1.3	-3.4	-3.1	-4.1	1.6	8.3	-0.1	-2.0	1.0
Air Force	-11.7	-9.1	-5.1	-5.2	-7.8	-3.4	-0.9	2.8	-2.6	-1.8	4.0
Total Real Growth	-8.2	-9.3	-3.9	-5.2	-5.0	-3.1	1.0	5.1	-0.4	-0.4	1.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2021 Constant Dollars											
Army	133,904	146,923	153,560	158,381	179,034	176,696	175,669	171,783	169,894	166,689	183,487
Navy	162,873	179,415	198,448	197,056	220,281	215,949	213,684	220,267	205,963	201,373	198,041
Air Force	148,994	169,098	183,388	204,908	224,988	215,281	209,329	196,616	198,384	190,836	177,238
Defense-Wide	63,461	66,570	64,348	67,136	31,330	37,471	39,097	37,699	38,466	37,571	45,259
Total Constant Dollars	509,232	562,006	599,744	627,481	655,633	645,397	637,779	626,365	612,707	596,468	604,025
Percent Real Growth (%)											
Army	10.3	9.7	4.5	3.1	13.0	-1.3	-0.6	-2.2	-1.1	-1.9	10.1
Navy	9.1	10.2	10.6	-0.7	11.8	-2.0	-1.0	3.1	-6.5	-2.2	-1.7
Air Force	12.2	13.5	8.5	11.7	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1
Total Real Growth	10.3	10.4	6.7	4.6	4.5	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2021 Constant Dollars											
Army	149,800	129,809	120,176	119,103	118,627	114,810	109,109	114,240	116,910	121,024	129,075
Navy	174,435	161,020	143,779	141,489	139,993	136,364	136,646	138,355	140,858	147,980	152,570
Air Force	159,223	147,690	136,891	133,354	130,840	126,102	127,656	131,927	132,748	138,355	150,225
Defense-Wide	63,528	76,812	70,538	72,800	67,850	68,482	67,400	68,156	73,473	87,528	109,173
Total Constant Dollars	546,986	515,331	471,385	466,747	457,310	445,757	440,812	452,677	463,989	494,887	541,042
Percent Real Growth (%)											
Army	-18.4	-13.3	-7.4	-0.9	-0.4	-3.2	-5.0	4.7	2.3	3.5	6.7
Navy	-11.9	-7.7	-10.7	-1.6	-1.1	-2.6	0.2	1.3	1.8	5.1	3.1
Air Force	-10.2	-7.2	-7.3	-2.6	-1.9	-3.6	1.2	3.3	0.6	4.2	8.6
Total Real Growth	-9.4	-5.8	-8.5	-1.0	-2.0	-2.5	-1.1	2.7	2.5	6.7	9.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791
FY 2021 Constant Dollars								
Army	177,968	199,778	227,463	232,972	284,395	316,869	292,865	294,392
Navy	181,572	172,979	181,914	190,868	194,425	206,578	206,049	213,932
Air Force	184,302	178,442	179,313	185,241	192,013	198,874	201,409	199,772
Defense-Wide	95,368	101,873	101,210	104,328	111,942	120,969	125,783	131,099
Total Constant Dollars	639,209	653,073	689,901	713,409	782,775	843,289	826,106	839,195
Percent Real Growth (%)								
Army	37.9	12.3	13.9	2.4	22.1	11.4	-7.6	0.5
Navy	19.0	-4.7	5.2	4.9	1.9	6.3	-0.3	3.8
Air Force	22.7	-3.2	0.5	3.3	3.7	3.6	1.3	-0.8
Total Real Growth	18.1	2.2	5.6	3.4	9.7	7.7	-2.0	1.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Army	238,887	206,640	176,535	162,246	150,887	151,296	159,018	178,260
Navy	176,814	174,710	163,140	164,397	160,512	170,325	174,058	190,489
Air Force	167,293	164,283	146,263	152,392	153,567	164,009	171,457	190,359
Defense-Wide	106,098	106,655	99,455	102,153	100,437	102,348	104,754	113,853
Total Current Dollars	689,092	652,288	585,393	581,188	565,403	587,978	609,287	672,960
FY 2021 Constant Dollars								
Army	284,018	241,899	203,789	184,959	170,085	168,581	173,688	190,529
Navy	209,314	203,465	187,480	186,674	180,040	189,723	189,984	203,358
Air Force	197,572	191,052	166,545	171,680	171,943	182,566	187,237	203,102
Defense-Wide	129,345	127,692	117,231	118,777	114,819	114,710	114,972	122,265
Total Constant Dollars	820,249	764,108	675,046	662,091	636,886	655,580	665,882	719,255
Percent Real Growth (%)								
Army	-3.5	-14.8	-15.8	-9.2	-8.0	-0.9	3.0	9.7
Navy	-2.2	-2.8	-7.9	-0.4	-3.6	5.4	0.1	7.0
Air Force	-1.1	-3.3	-12.8	3.1	0.2	6.2	2.6	8.5
Total Real Growth	-2.3	-6.8	-11.7	-1.9	-3.8	2.9	1.6	8.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Army	181,166	180,090	177,925	164,245	167,869	173,476	177,783
Navy	197,778	210,025	207,073	208,285	215,192	220,493	226,781
Air Force	196,066	207,169	207,168	211,558	214,571	220,311	224,480
Defense-Wide	117,991	120,539	113,336	117,766	119,383	128,227	129,242
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
Total Current Dollars	693,001	717,823	705,502	721,854	737,015	752,507	768,286
FY 2021 Constant Dollars							
Army	189,439	184,029	177,925	160,721	160,686	162,458	162,886
Navy	206,327	214,275	207,073	204,012	206,300	206,941	208,392
Air Force	204,297	211,171	207,168	207,298	205,822	206,952	206,518
Defense-Wide	123,930	123,394	113,336	115,008	113,778	119,366	117,446
Outyears Placeholder for OCO				19,552	19,164	9,339	9,156
Total Constant Dollars	723,993	732,868	705,502	706,592	705,750	705,057	704,397
Percent Real Growth (%)							
Army	-0.6	-2.9	-3.3	-9.7	0.0	1.1	0.3
Navy	1.5	3.9	-3.4	-1.5	1.1	0.3	0.7
Air Force	0.6	3.4	-1.9	0.1	-0.7	0.5	-0.2
Total Real Growth	0.7	1.2	-3.7	0.2	-0.1	-0.1	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60					48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67					49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81					49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157					49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005					64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694					71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785					74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374					77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270					75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395					72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652					76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547					78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040					81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251					86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264					95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218					107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260					116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441					124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641					141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932					175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905					210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654					235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646					255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525					276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437					278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154				282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137				287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180				291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051				291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626				310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343				285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903				269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060				251,339

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: The Future Years Defense Program (FYDP) for the FY 2021 President's Budget.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other ¹	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118				254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201				255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178				254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466				259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578				272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683			122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165			3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024			66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758				433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511			-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424			-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301			-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908			-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252				669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251				665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841				691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214				689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065				652,288
2013	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102				585,393
2014	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864				581,188
2015	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092				565,403
2016	11,299	229,658	88,340	16,883	40,601	50,016	24,881	79,748	23,397	7,591	15,564				587,978
2017	12,702	241,549	89,734	17,771	42,340	52,736	24,901	81,244	19,689	9,049	16,884	687			609,287
2018	13,810	276,450	90,883	18,169	44,709	61,299	24,294	87,692	15,588	9,450	18,065	12,552			672,960
2019 ² ..	16,265	280,863	93,904	17,300	43,423	63,051	26,762	85,686	25,281	9,240	18,918	12,268			692,962
2020	14,974	287,362	97,484	17,846	47,487	68,295	27,060	89,958	24,080	9,106	19,612	14,558			717,823
2021	18,656	281,723	94,852	16,952	48,296	65,436	25,093	89,970	17,359	8,573	19,398	19,195			705,502
2022	19,014	278,871	94,935	16,766	49,660	64,746	25,369	92,354	17,543	2,798	19,215	20,582	20,000		721,854
2023	21,085	287,477	96,623	16,473	50,490	63,344	25,951	94,029	17,104	2,810	19,553	22,074	20,000		737,015
2024	23,764	298,824	98,653	16,889	51,788	61,231	25,817	95,799	21,904	2,880	20,235	24,723	10,000		752,507
2025	26,638	306,760	101,231	16,254	52,493	61,995	26,559	98,261	20,803	2,925	20,723	23,643	10,000		768,286

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: The Future Years Defense Program (FYDP) for the FY 2021 President's Budget.

1. The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

2. In FY 2019, the FYDP does not include funding for the DoD General Gift Fund (\$0.5 million) and DoD Closed Accounts (\$38.3 million).

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other	Total
1962	104,655	176,656	30,402	10,970	21,578	34,142	45,752	72,501	11,875	889					509,419
1963	94,509	171,797	35,804	10,982	21,005	39,399	45,602	76,895	11,984	985					508,963
1964	80,850	164,404	39,640	11,830	22,179	39,057	45,101	79,580	11,563	1,079					495,283
1965	60,524	169,614	38,159	14,917	21,928	36,838	45,610	82,008	11,665	1,652					482,914
1966	54,581	226,884	40,078	19,490	23,451	35,609	55,906	94,070	13,196	7,710					570,975
1967	53,464	245,468	41,930	21,349	24,995	33,862	63,928	104,729	11,309	13,343					614,378
1968	57,976	237,770	43,298	22,903	22,449	30,348	66,094	115,591	11,009	13,595					621,035
1969	63,282	222,871	44,166	19,969	21,226	31,060	70,057	116,442	11,270	16,545					616,889
1970	49,783	199,347	40,382	17,682	23,173	30,737	64,142	113,760	11,604	15,406					566,015
1971	48,112	168,991	37,299	12,227	22,900	29,901	56,428	110,921	11,441	15,400					513,621
1972	45,324	159,075	34,730	10,068	24,363	33,251	54,347	105,277	11,416	15,486					493,338
1973	41,480	147,718	33,376	6,466	25,803	34,731	50,517	102,557	11,067	13,867					467,581
1974	35,605	147,386	31,690	5,104	26,019	33,622	45,101	103,908	10,312	5,477					444,225
1975	33,915	139,685	30,278	5,225	26,796	34,475	43,135	105,334	10,433	1,264					430,541
1976	31,284	147,437	28,713	6,432	26,890	34,314	41,562	107,088	10,137	1,189					435,048
1977	37,217	160,728	29,721	7,377	27,716	37,213	44,944	102,333	9,063	942					457,253
1978	34,215	163,518	29,245	7,246	29,826	35,335	44,874	101,152	8,801	1,025					455,236
1979	29,528	168,954	27,880	7,110	28,294	33,982	44,886	102,323	8,805	1,496					453,258
1980	33,795	169,292	28,311	7,567	28,272	33,580	46,602	103,736	8,414	1,964					461,533
1981	34,088	195,004	31,411	9,039	30,895	36,910	48,214	111,255	9,816	2,600					509,232
1982	39,238	228,011	35,798	10,859	29,739	41,486	49,153	115,265	10,125	2,333					562,006
1983	47,404	240,344	43,219	11,240	31,203	44,267	52,636	116,919	10,865	1,649					599,744
1984	60,040	238,820	47,879	13,769	30,596	48,723	56,704	117,130	12,237	1,583					627,481
1985	58,550	267,917	56,950	15,831	36,251	52,704	58,235	93,589	14,307	1,299					655,633
1986	53,091	257,465	58,774	17,242	37,962	55,383	54,694	93,093	16,617	1,078					645,397
1987	48,159	255,633	60,970	14,879	37,728	56,760	52,462	94,938	14,298	1,630	322				637,779
1988	42,076	246,825	59,528	10,141	38,529	57,531	55,730	94,657	14,822	1,969	4,556				626,365
1989	42,943	231,266	59,338	11,391	37,784	55,706	56,551	94,777	14,361	2,113	6,478				612,707
1990	36,485	225,889	58,700	12,343	37,978	51,216	57,928	94,159	13,652	2,006	6,112				596,468
1991	35,211	235,496	56,439	10,964	37,467	48,536	60,181	96,693	16,453	1,574	5,010				604,025
1992	28,977	195,551	59,640	12,987	40,945	49,325	46,154	92,982	12,215	2,033	6,179				546,986
1993	23,673	179,120	57,403	14,656	40,006	48,763	38,778	91,391	14,551	1,575	5,417				515,331
1994	16,841	163,846	55,047	15,295	38,986	41,561	32,839	87,642	12,066	1,671	5,593				471,385

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: Calculated from the Future Years Defense Program (FYDP) for the FY 2021 President's Budget.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

FY 2021 CONSTANT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other*	Total
1995	14,071	162,513	50,841	18,596	38,528	43,082	31,189	87,393	13,403	1,522	5,606				466,747
1996	13,222	157,268	51,306	18,010	38,978	42,380	29,469	87,126	12,331	1,576	5,640				457,310
1997	10,799	154,663	50,077	18,007	37,758	42,150	28,229	84,085	12,777	1,718	5,496				445,757
1998	11,302	154,095	49,863	17,498	37,276	42,363	27,083	81,063	12,893	1,584	5,793				440,812
1999	11,173	160,380	51,796	19,127	38,810	42,533	28,063	79,432	13,760	1,734	5,868				452,677
2000	11,188	164,945	52,353	18,728	38,672	41,794	31,818	83,576	13,389	1,583	5,747			197	463,989
2001	10,885	182,999	57,377	17,279	40,599	45,634	29,693	90,076	14,350	1,254	4,737			4	494,887
2002	12,460	189,299	59,465	21,186	40,637	51,966	31,278	92,074	33,227	1,906	7,445			100	541,042
2003	12,036	255,057	81,452	24,030	44,639	57,479	38,408	96,758	16,717	2,879	9,751				639,209
2004	12,583	261,791	82,322	20,956	43,222	63,941	38,379	94,787	22,375	3,917	9,106			-304	653,073
2005	12,384	270,893	86,894	22,832	42,214	68,254	35,519	88,897	40,227	13,350	8,778			-342	689,901
2006	12,907	291,784	92,262	24,192	47,412	69,684	38,004	102,797	13,249	10,289	11,016			-187	713,409
2007	13,028	340,006	96,384	25,426	50,951	70,703	33,309	91,386	26,387	21,907	14,079			-793	782,775
2008	13,363	374,886	105,459	28,539	51,647	68,076	37,895	94,555	40,957	12,496	15,419				843,289
2009	12,248	358,631	108,713	24,219	50,427	67,502	34,519	105,145	36,668	12,857	15,179				826,106
2010	12,028	320,033	109,269	23,782	42,257	64,206	37,701	85,897	110,322	19,327	14,370				839,195
2011	14,281	346,885	113,127	22,013	51,888	58,498	36,046	103,126	36,252	21,174	16,956				820,249
2012	14,724	306,522	109,470	21,587	51,705	56,824	37,577	102,413	28,778	16,863	17,647				764,108
2013	12,798	267,927	94,483	18,274	48,418	50,627	32,750	95,207	27,385	10,925	16,251				675,046
2014	13,218	260,508	93,588	18,819	49,048	50,871	31,469	94,527	23,181	11,087	15,775				662,091
2015	13,054	247,211	93,220	18,377	45,765	50,496	27,912	91,581	21,329	10,966	16,975				636,886
2016	12,578	255,656	98,274	18,792	45,244	55,713	27,686	89,850	26,018	8,444	17,324				655,580
2017	13,887	264,113	97,786	19,439	45,610	57,457	27,143	89,848	21,513	9,869	18,466	750			665,882
2018	14,771	295,421	96,701	19,442	48,062	65,118	25,842	94,528	16,568	10,079	19,339	13,382			719,255
2019	16,945	292,991	97,779	18,030	45,426	65,723	27,830	90,676	26,413	9,620	19,748	12,768			723,949
2020	15,258	293,224	99,374	18,179	48,509	69,664	27,542	92,413	24,551	9,290	20,027	14,837			732,868
2021	18,656	281,723	94,852	16,952	48,296	65,436	25,093	89,970	17,359	8,573	19,398	19,195			705,502
2022	18,634	273,124	93,077	16,428	48,570	63,479	24,888	89,919	17,196	2,741	18,810	20,174	19,552		706,592
2023	20,233	275,564	92,812	15,794	48,255	60,861	24,936	89,088	16,415	2,695	18,729	21,204	19,164		705,750
2024	22,341	280,430	92,855	15,853	48,383	57,645	24,307	88,352	20,600	2,705	18,970	23,277	9,339		705,057
2025	24,538	281,848	93,370	14,934	47,936	57,192	24,506	88,231	19,167	2,690	19,015	21,814	9,156		704,397

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: Calculated from the Future Years Defense Program (FYDP) for the FY 2021 President's Budget.

Table 6-6: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Military Personnel									
Military Personnel, Army	43,993	45,490	47,836	44,115	45,490	47,836	43,855	45,630	48,110
MERHFC, Army	2,142	2,186	2,351	2,142	2,186	2,351	2,142	2,186	2,351
Military Personnel, Navy	30,453	32,067	34,275	30,466	32,067	34,275	30,255	31,462	34,353
MERHFC, Navy	1,466	1,550	1,673	1,466	1,550	1,673	1,466	1,550	1,673
Military Personnel, Marine Corps	13,714	14,203	14,971	13,838	14,203	14,971	13,826	13,643	14,825
MERHFC, Marine Corps	831	860	905	831	860	905	831	860	905
Military Personnel, Air Force	30,864	32,247	33,979	30,949	32,247	33,979	30,445	32,326	33,804
MERHFC, Air Force	1,449	1,515	1,623	1,449	1,515	1,623	1,449	1,515	1,623
Reserve Personnel, Army	4,851	4,957	5,140	4,863	4,957	5,140	4,703	4,902	5,073
MERHFC, Reserve, Army	387	395	418	387	395	418	387	395	418
Reserve Personnel, Navy	2,061	2,127	2,252	2,063	2,127	2,252	2,085	2,138	2,219
MERHFC, Reserve, Navy	131	137	146	131	137	146	131	137	146
Reserve Personnel, Marine Corps	782	837	871	785	837	871	780	839	865
MERHFC, Reserve, Marine Corps	74	77	82	74	77	82	74	77	82
Reserve Personnel, Air Force	1,874	2,031	2,225	1,883	2,031	2,225	1,887	2,015	2,238
MERHFC, Reserve, Air Force	133	140	150	133	140	150	133	140	150
National Guard Personnel, Army	9,084	8,907	9,025	9,134	8,907	9,025	9,194	8,699	8,905
MERHFC, Army National Guard	685	704	744	685	704	744	685	704	744
National Guard Personnel, Air Force	3,751	4,066	4,553	3,756	4,066	4,553	3,795	4,106	4,499
MERHFC, Air National Guard	236	255	279	236	255	279	236	255	279
Concurrent Receipt Accrual Payment Mil Ret Fund				7,909	8,505	10,605	7,909	8,505	10,605
Total Military Personnel (No MERHFC)	141,429	146,932	155,127	149,760	155,437	165,732	148,735	154,265	165,495
Total Medicare-Eligible Ret Health Fund Contr	7,533	7,817	8,373	7,533	7,817	8,373	7,533	7,817	8,373
Total Military Personnel Plus MERHFC	148,962	154,749	163,499	157,293	163,253	174,104	156,268	162,082	173,868

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Operation and Maintenance									
O&M, Army	62,296	59,633	57,451	62,327	59,638	57,458	56,578	57,402	64,553
O&M, Navy	54,057	56,822	60,393	53,952	56,835	60,410	53,629	56,879	59,500
O&M, Marine Corps	8,739	9,372	8,431	8,747	9,374	8,434	8,158	9,057	8,850
O&M, Air Force	52,408	53,188	52,681	52,383	53,205	52,698	50,312	52,462	52,271
O&M, Space Force		40	2,608		40	2,608		24	1,601
O&M, Defense-Wide	43,384	45,899	44,671	42,746	45,805	44,688	41,535	41,976	43,440
Office of the Inspector General	381	388	396	384	388	396	355	392	385
O&M, Army Reserve	2,829	3,022	2,968	2,831	3,022	2,968	2,680	2,951	2,974
O&M, Navy Reserve	1,052	1,126	1,149	1,056	1,126	1,149	977	1,108	1,139
O&M, Marine Corps Reserve	272	298	293	275	298	293	261	294	291
O&M, Air Force Reserve	3,164	3,257	3,380	3,208	3,257	3,380	3,252	3,405	3,297
O&M, Army National Guard	7,269	7,591	7,500	7,287	7,591	7,500	7,189	7,420	7,539
O&M, Air National Guard	6,402	6,832	6,929	6,488	6,832	6,929	6,505	6,715	6,972
Court of Appeals for the Armed Forces	15	15	15	15	15	15	14	17	14
Drug Interdiction		1,046	770		1,046	770		522	699
International Sporting Competitions	1						1		
Foreign Currency Fluctuations				-250					
Defense Health Program	34,197	34,428	33,055	34,026	34,260	32,903	33,800	35,533	34,479
Environmental Restoration, Army		252	208	21	252	208	-8	126	167
Environmental Restoration, Navy		385	336		385	336		224	264
Environmental Restoration, Air Force		485	304		485	304		243	272
Environmental Restoration, Defense-Wide		19	9	12	19	9		34	11
Env Rest, Formerly Used Sites		275	217		275	217		138	177
Overseas Humanitarian Assistance	118	135	110	118	135	110	91	137	136
Cooperative Threat Reduction	375	374	238	352	374	238	342	372	318
Afghanistan Security Forces Fund	4,316	4,200	4,016	4,316	3,804	4,016	3,317	3,500	4,010
Afghanistan Infrastructure Fund							21		
Iraq Train and Equip Fund							-75	18	11
Defense Acquisition Workforce Development	450	400	58	450	400	58	423	435	130
Emergency Response Fund								13	5
Allied Contributions and Cooperation Acct				1,285	913	931	945	903	927
Miscellaneous Special Funds					1	2			
Lease of Real Property				34	34	33	21	63	27
Mutually Beneficial Activities					32	373	8	26	27
Disposal of Real Property				9	8	10	-8	18	17
Overseas Military Facility Investment								2	2
Vietnam War Comm							1		
Support of Athletic Programs				4			1		
Miscellaneous Expired Accounts, Army	1,352	1,195	845	1,052	745	845	1,369	1,288	547
Total Operation and Maintenance	283,078	290,676	289,031	283,129	290,594	290,289	271,693	283,696	295,053

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Procurement									
Aircraft Procurement, Army	4,821	4,303	3,536	4,805	4,329	3,633	4,864	5,614	4,666
Missile Procurement, Army	4,896	4,419	4,373	4,816	4,333	4,373	2,559	3,376	4,225
Proc of Weapons and Tracked Veh	5,570	5,010	3,712	5,359	4,614	3,712	2,691	3,362	4,199
Proc of Ammunition, Army	2,575	2,727	2,888	2,575	2,727	2,888	2,169	3,035	3,713
Other Procurement, Army	9,241	8,662	9,549	9,176	8,564	9,568	8,559	8,874	8,252
Joint Improvised-Threat Defeat Fund							72	38	86
Aircraft Procurement, Navy	20,264	19,701	17,161	20,199	19,336	17,226	16,343	17,956	18,830
Weapons Procurement, Navy	3,711	4,134	4,891	3,595	4,134	4,891	2,948	3,272	3,687
Proc of Ammunition, Navy & MC	1,182	1,048	980	1,180	1,010	980	920	1,033	986
Shipbuilding and Conversion, Navy	20,937	23,975	19,903	20,752	23,775	19,903	17,016	19,223	22,282
National Sea-Based Deterrence	3,173			3,173			1,025	670	566
Other Procurement, Navy	9,350	10,502	11,292	9,282	10,479	11,377	7,709	8,789	9,767
Coastal Defense Augmentation								19	15
Procurement, Marine Corps	2,756	2,992	2,952	2,754	2,923	2,965	2,222	2,208	2,565
Aircraft Procurement, Air Force	17,909	18,568	18,477	17,456	17,636	18,477	14,367	15,898	18,607
Missile Procurement, Air Force	2,973	2,778	2,620	2,968	2,636	2,620	3,341	3,401	2,679
Space Procurement, Air Force	2,120	2,353		1,897	2,189		2,343	2,414	2,190
Procurement, Space Force			2,446			2,446			440
Proc of Ammunition, Air Force	2,829	2,560	1,399	2,812	2,324	1,399	2,391	2,297	2,289
Other Procurement, Air Force	24,625	25,237	24,051	24,458	25,213	24,061	25,243	25,609	23,292
Procurement, Defense-Wide	7,491	5,770	5,583	7,491	5,433	5,583	5,994	6,315	6,633
Nat'l Guard and Reserve Equipment	1,300	1,300		1,300	1,300		902	932	1,073
Defense Production Act Purchases	86	64	182	9	64	182	120	123	183
Chem Agents & Munitions Destruction	743	985	890	743	985	890	903	639	768
Total Procurement	148,554	147,090	136,884	146,800	144,006	137,173	124,698	135,097	141,994
RDT&E									
RDT&E, Army	11,371	12,691	12,770	11,180	12,546	12,771	9,461	11,319	12,796
RDT&E, Navy	18,738	20,450	21,487	18,738	20,336	21,534	18,333	18,543	21,342
RDT&E, Air Force	41,419	45,695	37,397	40,928	45,487	37,456	38,831	41,895	42,858
RDT&E, Space Force			10,328			10,328			5,164
RDT&E, Defense-Wide	24,301	26,332	24,364	24,310	26,128	24,410	22,421	25,426	22,250
Rapid Prototyping Fund								30	20
Operational Test and Evaluation	377	228	210	377	228	210	236	303	205
Contributions for Renewable Energy							2		
Total RDT&E	96,206	105,396	106,555	95,534	104,725	106,708	89,283	97,517	104,635

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Military Construction									
Military Construction, Army	1,340	1,390	666	1,338	1,390	666	1,302	1,037	1,911
Military Construction, Navy & MC	3,193	6,431	2,046	3,193	6,431	2,046	1,520	1,612	2,329
Military Construction, Air Force	3,032	4,993	1,031	2,992	4,993	1,031	1,052	1,463	2,809
Military Construction, Defense-Wide	2,639	2,553	2,028	2,639	2,508	2,028	2,244	2,305	2,540
NATO Security Investment	326	172	173	146	147	173	128	184	308
Mil Construction, Army Nat'l Guard	255	432	321	245	432	321	271	257	397
Mil Construction, Air Nat'l Guard	183	221	64	183	221	64	125	271	227
Mil Construction, Army Reserve	88	64	88	88	64	88	200	150	120
Mil Construction, Navy Reserve	43	55	71	43	55	71	43	78	67
Mil Construction, Air Force Reserve	123	85	23	123	85	23	112	117	118
Chem Demil Construction							3	14	8
DoD BRAC, Army	109	78	66	63	78	66	184	31	159
DoD BRAC, Navy	176	218	125	212	218	125	120	370	187
DoD BRAC, Air Force	81	102	109	67	102	109	81	85	187
DoD BRAC, Defense-Wide	4						8		
BRAC, Army (1990)							1	6	3
BRAC, Navy (1990)								6	3
BRAC, Air Force (1990)							5	2	4
BRAC, Defense-Wide (1990)								6	3
FY 2005 BRAC, Army							4	35	16
FY 2005 BRAC, Navy							6	35	16
FY 2005 BRAC, Air Force								35	17
Military Construction	11,592	16,793	6,812	11,332	16,723	6,812	7,412	8,100	11,429
Family Housing									
Family Housing Construction, Army	331	141	119	331	141	119	94	120	234
Family Housing O&M, Army	375	408	367	377	408	367	349	376	421
Family Housing Construction, Navy & MC	105	48	43	102	48	43	16	80	94
Family Housing O&M, Navy & MC	312	377	346	315	377	346	270	308	380
Family Housing Construction, Air Force	98	104	97	78	104	97	44	74	84
Family Housing O&M, Air Force	313	326	317	317	326	317	277	312	311
Family Housing O&M, D-W	57	57	55	58	57	55	62	46	53
Homeowners Assistance Fund	1			-15			1		
Family Housing Improvement Fund	41	39	6	41	39	6	51	59	20
Unaccompanied Housing Improvement Fund	1	1	1	1	1	1	1		
Total Family Housing	1,633	1,501	1,351	1,604	1,501	1,351	1,164	1,375	1,597

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Revolving and Management Funds									
National Defense Stockpile Fund							7	20	28
Pentagon Reservation Maint Rev Fund							30	-14	-20
National Defense Sealift Fund	199			216			228		
Working Capital Fund, Army	247	248	77	2,362	248	77	379	189	252
Working Capital Fund, Navy	6	234		5,562	234		1,028	1,155	-291
Working Capital Fund, Air Force	78	92	96	1,586	92	96	1,335	-4	890
Working Capital Fund, Defense	1,239	49	50	7,638	49	50	1,084	421	-389
Working Capital Fund, DCSA					200			-174	-11
Working Capital Fund, DECA	1,168	995	1,147	1,251	995	1,147	1,192	1,130	1,124
Buildings Maintenance Fund							38	-27	4
Total Revolving and Management Funds	2,937	1,618	1,369	18,615	1,818	1,369	5,320	2,696	1,588
Trust Funds									
Voluntary Separation Trust Fund				50	46	39	50	47	39
Host Nation Support				130	133	135	227	233	325
National Security Education Trust							2		
Foreign National Employees Separation Pay				4	44	44		44	228
Surcharge Collections, Commissary							27	-21	-95
Army Gift Fund				1	4	5	-2	4	5
Air Force Gift Fund				8	1	6	7	1	6
Ships Stores Profit				11	5	6	8	10	6
USNA Gift Fund				24	8	4	21	11	2
Navy Gift Fund				7	1	1	2		9
Support for US Relocation to Guam				208	513	244		538	770
Total Trust Funds				442	755	484	343	867	1,295
Interfund Transactions									
Foreign National Employees Separation Trust				-4	-44	-44	-4	-44	-44
Payment to VSI				-31	-27	-22	-31	-27	-22
Profits from Sales of Ships Stores				-11	-20	-20	-11	-20	-20
Total Interfund Transactions				-46	-91	-86	-46	-91	-86
Allowances									
DoD Closed Accounts	38			38			38		
Total Allowances	38			38			38		

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12		-12	-12
Deposits for Survivors, Defense				-16	-21	-21	-16	-21	-21
Sale of Scrap				-1	-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-62	-70		-62	-70	
Recov for Gov't Prop Lost, Army				-26	-12	-12	-26	-12	-12
Recoveries Under FMS, Army				-49	-22	-22	-49	-22	-22
Recoveries Under FMS, Navy				-35	-22	-22	-35	-22	-22
Recoveries Under FMS, Air Force				-8	-41	-41	-8	-41	-41
Recoveries Under FMS, Defense				-1	-5	-5	-1	-5	-5
General Fund Proprietary, Army				134	-68	-68	134	-68	-68
General Fund Proprietary, Navy				-72	-82	-82	-72	-82	-82
General Fund Proprietary, Air Force				-194	-97	-97	-194	-97	-97
General Fund Proprietary, Defense				-346	-87	-87	-346	-87	-87
Undist Intragov't Payments, Army				231	-45	-45	231	-45	-45
Undist Intragov't Payments, Navy				-43	-45	-45	-43	-45	-45
Undist Intragov't Payments, Air Force				-251	-175	-175	-251	-175	-175
Undist Intragov't Payments, Defense				-81	70	70	-81	70	70
Rocky Mountain Arsenal				1	-7	-7	1	-7	-7
Proceeds from Transfer Commissary				-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait				-104	-111	-111	-104	-111	-111
Burdensharing, Japan				-216	-238	-242	-216	-238	-242
Burdensharing, South Korea				-966	-564	-575	-966	-564	-575
Contributions for MBA, Kuwait					-32	-373			
Disposal DoD Real Property, Army				-5	-4	-5	-4	-4	-5
Disposal DoD Real Property, Navy				-4	-4	-4	-4	-4	-4
Disposal DoD Real Property, Air Force						-1			-1
Lease of DoD Real Property, Army				-12	-12	-12	-12	-12	-12
Lease of DoD Real Property, Navy				-8	-9	-9	-9	-9	-9
Lease of DoD Real Property, Air Force				-14	-13	-13	-15	-13	-13
Deposits, Army General Gift Fund				-39	-5	-5	-39	-5	-5
Proceeds from Support of Athletic Programs				-4	-3	-3	-4	-3	-3
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red				-2	-6	-6	-2	-6	-6
Renew Energy Impact, Cont					-1	-1		-1	-1
Contributions for MBA, Kuwait								-32	-373
Total Offsetting Receipts				-2,194	-1,753	-2,043	-2,196	-1,753	-2,043

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Summary by Military Department									
Total Army	181,166	180,090	177,925	182,871	178,397	177,898	166,352	173,538	187,475
Total Navy	197,778	210,025	207,073	202,880	209,076	207,144	182,090	193,477	207,786
Total Air Force	196,066	207,169	207,168	195,903	205,164	206,944	187,110	196,758	208,860
Total Defense-Wide	117,991	120,539	113,336	130,892	128,894	124,177	118,423	125,812	125,208
Total Department of Defense	693,001	717,823	705,502	712,546	721,531	716,162	653,975	689,585	729,329
Summary by Public Law Title									
Military Personnel with MERHFC	148,962	154,749	163,499	157,293	163,253	174,104	156,268	162,082	173,868
Operation and Maintenance	283,078	290,676	289,031	283,129	290,594	290,289	271,693	283,696	295,053
Procurement	148,554	147,090	136,884	146,800	144,006	137,173	124,698	135,097	141,994
RDT&E	96,206	105,396	106,555	95,534	104,725	106,708	89,283	97,517	104,635
Military Construction	11,592	16,793	6,812	11,332	16,723	6,812	7,412	8,100	11,429
Family Housing	1,633	1,501	1,351	1,604	1,501	1,351	1,164	1,375	1,597
Revolving and Management Funds	2,937	1,618	1,369	18,615	1,818	1,369	5,320	2,696	1,588
Allowances	38			38			38		
Trust Funds				442	755	484	343	867	1,295
Interfund Transactions				-46	-91	-86	-46	-91	-86
Offsetting Receipts				-2,194	-1,753	-2,043	-2,196	-1,753	-2,043
Total Department of Defense	693,001	717,823	705,502	712,546	721,531	716,162	653,975	689,585	729,329

NOTE: War and supplemental funding is included.

Table 6-6: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Military Personnel												
Military Personnel, Army	47,663	49,116	50,585	51,649	47,663	49,116	50,585	51,649	47,431	48,901	50,241	51,322
MERHFC, Army	2,472	2,601	2,738	2,883	2,472	2,601	2,738	2,883	2,472	2,601	2,738	2,883
Military Personnel, Navy	35,352	36,414	37,529	38,621	35,352	36,414	37,529	38,621	35,104	36,174	37,272	38,360
MERHFC, Navy	1,773	1,864	1,962	2,058	1,773	1,864	1,962	2,058	1,773	1,864	1,962	2,058
Military Personnel, Marine Corps	15,319	15,786	16,243	16,803	15,319	15,786	16,243	16,803	15,199	15,658	16,114	16,662
MERHFC, Marine Corps	949	997	1,047	1,099	949	997	1,047	1,099	949	997	1,047	1,099
Military Personnel, Air Force	34,849	35,830	36,854	37,920	34,849	35,830	36,854	37,920	34,605	35,608	36,598	37,656
MERHFC, Air Force	1,704	1,789	1,882	1,983	1,704	1,789	1,882	1,983	1,704	1,789	1,882	1,983
Reserve Personnel, Army	5,278	5,396	5,544	5,637	5,278	5,396	5,544	5,637	5,237	5,357	5,502	5,598
MERHFC, Reserve, Army	440	462	486	511	440	462	486	511	440	462	486	511
Reserve Personnel, Navy	2,302	2,348	2,393	2,451	2,302	2,348	2,393	2,451	2,287	2,333	2,379	2,435
MERHFC, Reserve, Navy	151	158	165	172	151	158	165	172	151	158	165	172
Reserve Personnel, Marine Corps	894	921	952	980	894	921	952	980	888	915	945	972
MERHFC, Reserve, Marine Corps	86	91	95	100	86	91	95	100	86	91	95	100
Reserve Personnel, Air Force	2,398	2,533	2,644	2,710	2,398	2,533	2,644	2,710	2,372	2,508	2,621	2,691
MERHFC, Reserve, Air Force	162	172	182	192	162	172	182	192	162	172	182	192
National Guard Personnel, Army	9,180	9,445	9,619	9,888	9,180	9,445	9,619	9,888	9,130	9,383	9,561	9,820
MERHFC, Army National Guard	783	823	866	910	783	823	866	910	783	823	866	910
National Guard Personnel, Air Force	4,882	5,008	5,133	5,237	4,882	5,008	5,133	5,237	4,841	4,976	5,102	5,207
MERHFC, Air National Guard	299	313	329	347	299	313	329	347	299	313	329	347
Concurrent Receipt Accrual Payment Mil Ret Fund ...					10,898	11,136	11,389	11,628	10,898	11,136	11,389	11,628
Total Military Personnel (No MERHFC)	158,117	162,796	167,496	171,897	169,015	173,932	178,885	183,525	167,993	172,949	177,724	182,351
Total Medicare-Eligible Ret Health Fund Contr	8,819	9,270	9,752	10,255	8,819	9,270	9,752	10,255	8,819	9,270	9,752	10,255
Total Military Personnel Plus MERHFC	166,936	172,066	177,247	182,152	177,834	183,202	188,636	193,780	176,812	182,219	187,475	192,606

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Operation and Maintenance												
O&M, Army	50,010	50,774	52,755	54,898	50,010	50,774	52,755	54,898	57,729	53,197	51,704	53,532
O&M, Navy	59,650	60,255	62,177	63,303	59,650	60,255	62,177	63,303	59,185	59,838	61,219	62,476
O&M, Marine Corps	8,264	8,494	8,695	8,922	8,264	8,494	8,695	8,922	8,353	8,393	8,560	8,768
O&M, Air Force	51,987	51,147	53,100	54,739	51,987	51,147	53,100	54,739	52,800	51,063	52,225	53,608
O&M, Space Force	3,026	3,085	3,216	3,254	3,026	3,085	3,216	3,254	2,501	2,887	3,092	3,198
O&M, Defense-Wide	43,949	44,687	45,887	46,717	43,949	44,687	45,887	46,717	45,316	45,777	45,174	46,051
Office of the Inspector General	403	409	417	426	403	409	417	426	397	405	413	422
O&M, Army Reserve	3,043	3,132	3,201	3,258	3,043	3,132	3,201	3,258	3,000	3,077	3,151	3,212
O&M, Navy Reserve	1,166	1,156	1,160	1,178	1,166	1,156	1,160	1,178	1,158	1,151	1,154	1,166
O&M, Marine Corps Reserve	291	302	310	316	291	302	310	316	290	295	304	311
O&M, Air Force Reserve	3,415	3,310	3,379	3,411	3,415	3,310	3,379	3,411	3,352	3,306	3,347	3,384
O&M, Army National Guard	7,666	7,899	8,168	8,350	7,666	7,899	8,168	8,350	7,563	7,757	8,007	8,212
O&M, Air National Guard	6,818	6,759	6,850	6,817	6,818	6,759	6,850	6,817	6,843	6,764	6,794	6,789
Overseas Contingency Operations	3,528	3,856	9,340	7,736	3,528	3,856	9,340	7,736	1,412	2,424	5,406	6,553
Court of Appeals for the Armed Forces	15	16	16	16	15	16	16	16	15	16	16	16
Drug Interdiction	784	797	822	839	784	797	822	839	748	788	806	821
Defense Health Program	33,988	34,937	35,554	36,252	33,988	34,937	35,554	36,252	33,240	34,383	35,096	35,782
Environmental Restoration, Army	191	157	158	160	191	157	158	160	210	178	166	158
Environmental Restoration, Navy	307	357	363	372	307	357	363	372	334	339	347	366
Environmental Restoration, Air Force	306	307	309	310	306	307	309	310	350	306	308	309
Environmental Restoration, Defense-Wide	9	9	9	9	9	9	9	9	11	9	9	9
Env Rest, Formerly Used Sites	221	225	231	236	221	225	231	236	234	222	227	232
Overseas Humanitarian Assistance	113	115	118	120	113	115	118	120	126	116	115	115
Cooperative Threat Reduction	245	239	243	247	245	239	243	247	290	270	254	244
Afghanistan Security Forces Fund									2,358	1,011	464	201
Defense Acquisition Workforce Development	58	58	59	59	58	58	59	59	194	58	59	59
Emergency Response Fund									5			
Allied Contributions and Cooperation Acct					950	969	988	1,008	947	965	984	1,004
Miscellaneous Special Funds					1	1	1	1				
Lease of Real Property					40	40	40	40	36	38	39	40
Mutually Beneficial Activities					233	184	184	184	99	167	171	173
Disposal of Real Property					9	9	9	9	9	9	9	9
Misc Expired Accounts, Army									524	285	107	36
Total Operation and Maintenance	279,453	282,482	296,537	301,945	280,686	283,685	297,759	303,187	289,630	285,495	289,726	297,255

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Procurement												
Aircraft Procurement, Army	2,638	2,774	2,986	2,774	2,638	2,774	2,986	2,774	4,467	3,373	3,147	2,940
Missile Procurement, Army	3,555	4,077	4,397	4,484	3,555	4,077	4,397	4,484	5,025	4,241	4,435	4,208
Proc of Weapons and Tracked Veh	5,178	7,362	7,807	7,975	5,178	7,362	7,807	7,975	5,157	5,810	6,415	6,766
Proc of Ammunition, Army	2,807	2,989	3,235	3,410	2,807	2,989	3,235	3,410	3,931	2,515	2,758	2,985
Other Procurement, Army	8,828	7,787	8,076	7,900	8,828	7,787	8,076	7,900	8,753	8,730	8,277	8,066
Joint Improvised-Threat Defeat Fund									22			
Aircraft Procurement, Navy	17,200	18,877	18,597	18,769	17,200	18,877	18,597	18,769	18,977	19,002	19,723	19,469
Weapons Procurement, Navy	4,693	5,195	5,962	6,188	4,693	5,195	5,962	6,188	4,131	4,744	4,983	5,372
Proc of Ammunition, Navy & MC	1,108	995	1,071	1,144	1,108	995	1,071	1,144	1,009	1,028	1,036	1,056
Shipbuilding and Conversion, Navy	21,119	23,791	26,102	27,399	21,119	23,791	26,102	27,399	22,452	22,714	22,832	23,157
National Sea-Based Deterrence									491	365	332	191
Other Procurement, Navy	10,662	10,949	10,900	11,376	10,662	10,949	10,900	11,376	10,449	10,599	11,350	10,906
Coastal Defense Augmentation									10	5		
Procurement, Marine Corps	3,490	3,205	3,455	3,375	3,490	3,205	3,455	3,375	2,889	3,138	3,240	3,319
Aircraft Procurement, Air Force	17,978	21,159	22,974	23,783	17,978	21,159	22,974	23,783	18,515	18,691	19,142	20,478
Missile Procurement, Air Force	3,055	3,370	3,345	3,610	3,055	3,370	3,345	3,610	2,681	3,007	3,114	3,230
Space Procurement, Air Force									1,182	580	208	153
Procurement, Space Force	2,768	3,432	3,976	4,721	2,768	3,432	3,976	4,721	1,158	1,903	2,565	3,265
Proc of Ammunition, Air Force	1,313	1,540	936	974	1,313	1,540	936	974	2,010	1,689	1,556	1,347
Other Procurement, Air Force	24,896	25,334	25,569	26,401	24,896	25,334	25,569	26,401	23,901	24,609	25,096	25,884
Procurement, Defense-Wide	5,608	5,405	6,783	6,741	5,608	5,405	6,783	6,741	6,381	5,980	5,482	5,897
Nat'l Guard and Reserve Equipment									1,133	586	429	142
Defense Production Act Purchases	46	47	48	49	46	47	48	49	71	66	54	54
Chem Agents & Munitions Destruction	805	819	840	857	805	819	840	857	812	820	832	841
Total Procurement	137,746	149,108	157,060	161,930	137,746	149,108	157,060	161,930	145,606	144,194	147,007	149,726
RDT&E												
RDT&E, Army	11,548	10,403	9,802	10,095	11,548	10,403	9,802	10,095	12,588	11,228	10,415	10,130
RDT&E, Navy	20,541	19,577	18,667	19,034	20,541	19,577	18,667	19,034	20,899	20,000	19,162	18,926
RDT&E, Air Force	37,358	36,367	35,570	35,427	37,358	36,367	35,570	35,427	38,451	37,436	35,943	35,521
RDT&E, Space Force	10,353	10,475	11,428	9,723	10,353	10,475	11,428	9,723	9,039	9,998	10,646	10,275
RDT&E, Defense-Wide	24,828	24,799	24,581	25,471	24,828	24,799	24,581	25,471	24,507	24,553	24,626	24,883
Rapid Prototyping Fund									7			
Operational Test and Evaluation	210	201	206	211	210	201	206	211	219	209	207	208
Total RDT&E	104,839	101,821	100,254	99,961	104,839	101,821	100,254	99,961	105,710	103,426	100,999	99,943

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Military Construction												
Military Construction, Army	1,135	842	979	910	1,135	842	979	910	1,954	1,663	1,681	1,732
Military Construction, Navy & MC	2,329	2,699	1,932	2,394	2,329	2,699	1,932	2,394	3,425	3,241	3,286	3,267
Military Construction, Air Force	3,024	1,873	1,823	2,084	3,024	1,873	1,823	2,084	2,909	2,858	2,652	2,456
Military Construction, Defense-Wide	2,316	2,123	2,429	2,600	2,316	2,123	2,429	2,600	2,554	2,651	2,513	2,608
NATO Security Investment	176	180	184	188	176	180	184	188	365	376	281	185
Mil Construction, Army Nat'l Guard	338	346	453	460	338	346	453	460	472	449	430	399
Mil Construction, Air Nat'l Guard	225	118	137	138	225	118	137	138	163	171	164	141
Mil Construction, Army Reserve	66	73	89	94	66	73	89	94	95	87	79	81
Mil Construction, Navy Reserve	44	45	38	35	44	45	38	35	67	58	53	48
Mil Construction, Air Force Reserve	84	46	49	50	84	46	49	50	93	77	70	59
DoD BRAC, Army	66	66	52	52	66	66	52	52	94	84	58	55
DoD BRAC, Navy	124	104	106	109	124	104	106	109	173	168	111	110
DoD BRAC, Air Force	108	107	109	121	108	107	109	121	139	121	105	112
BRAC, Army (1990)									3			
BRAC, Navy (1990)									3			
BRAC, Air Force (1990)									3			
BRAC, Defense-Wide (1990)									3			
Military Construction	10,036	8,623	8,379	9,233	10,036	8,623	8,379	9,233	12,512	12,003	11,483	11,255
Family Housing												
Family Housing Construction, Army	139	118	218	216	139	118	218	216	197	178	177	140
Family Housing O&M, Army	354	348	365	353	354	348	365	353	361	354	360	353
Family Housing Construction, Navy & MC	109	246	198	200	109	246	198	200	77	75	105	158
Family Housing O&M, Navy & MC	360	368	375	382	360	368	375	382	402	375	371	376
Family Housing Construction, Air Force	141	74	84	86	141	74	84	86	109	112	116	116
Family Housing O&M, Air Force	333	341	348	356	333	341	348	356	323	330	338	345
Family Housing O&M, D-W	57	57	57	58	57	57	57	58	54	55	56	58
Family Housing Improvement Fund	3	3	3	3	3	3	3	3	6	3	3	3
Unaccompanied Fam Hous Improvemt Fund	1	1	1	1	1	1	1	1				
Total Family Housing	1,497	1,556	1,649	1,655	1,497	1,556	1,649	1,655	1,529	1,484	1,527	1,550

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Revolving and Management Funds												
National Defense Stockpile Fund									22	-10	-10	-10
Pentagon Reservation Maint Rev Fund									35	85	46	33
National Defense Sealift Fund									100	55	44	
Working Capital Fund, Army	62	57	58	58	62	57	58	58	-912	-269	464	-138
Working Capital Fund, Navy									1,339	781	478	-533
Working Capital Fund, Air Force	77	80	84	87	77	80	84	87	309	175	51	47
Working Capital Fund, Defense	51	52	53	54	51	52	53	54	-356	193	-342	-467
Working Capital Fund, DCSA									-4	-5	-4	-4
Working Capital Fund, DECA	1,157	1,169	1,187	1,210	1,157	1,169	1,187	1,210	1,127	1,139	1,155	1,177
Buildings Maintenance Fund									-10			
Total Revolving and Management Funds	1,347	1,358	1,381	1,410	1,347	1,358	1,381	1,410	1,650	2,144	1,883	105
Trust Funds												
Voluntary Separation Trust Fund					33	27	22	18	33	27	22	18
Host Nation Support					138	141	143	146	630	198	109	201
Foreign National Employees Separation Pay					44	44	44	44	221	144	117	44
Surcharge Collections, Commissary									-10	22	12	9
Army Gift Fund					5	5	5	5	5	5	5	5
Air Force Gift Fund					6	6	6	6	6	6	6	6
Ships Stores Profit					5	5	5	5	5	1	5	4
USNA Gift Fund					4	4	4	4	7	11	3	4
Navy Gift Fund					1	1	1	1	1	1	1	1
Support for US Relocation to Guam					295	383			225	275	493	
Total Trust Funds					530	615	230	229	1,122	690	773	292
Interfund Transactions												
Foreign National Employees Separation Trust					-44	-44	-44	-44	-44	-44	-44	-44
Payment to VSI					-19	-15	-13	-10	-19	-15	-11	-10
Profits from Sales of Ships Stores					-20	-20	-20	-20	-20	-20	-20	-20
Total Interfund Transactions					-83	-79	-77	-74	-83	-79	-75	-74

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12	-12	-12	-12	-12	-12	-12
Deposits for Survivors, Defense					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-12	-12	-12	-12	-12	-12
Recoveries Under FMS, Army					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, Navy					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, Air Force					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Army					-68	-68	-68	-68	-68	-68	-68	-68
General Fund Proprietary, Navy					-82	-82	-82	-82	-82	-82	-82	-82
General Fund Proprietary, Air Force					-97	-97	-97	-97	-97	-97	-97	-97
General Fund Proprietary, Defense					-87	-87	-87	-87	-87	-87	-87	-87
Undist Intragov't Payments, Army					-45	-45	-45	-45	-45	-45	-45	-45
Undist Intragov't Payments, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Undist Intragov't Payments, Air Force					-175	-175	-175	-175	-175	-175	-175	-175
Undist Intragov't Payments, Defense					70	70	70	70	70	70	70	70
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Proceeds from Transfer Commissary					-1	-1	-1	-1	-1	-1	-1	
Burdensharing, Kuwait					-116	-118	-121	-123	-116	-118	-121	-123
Burdensharing, Japan					-247	-252	-257	-262	-247	-252	-257	-262
Burdensharing, South Korea					-587	-599	-610	-623	-587	-599	-610	-623
Contributions for MBA, Kuwait					-233	-184	-184	-184	-233	-184	-184	-184
Disposal DoD Real Property, Army					-5	-6	-6	-6	-5	-6	-6	
Disposal DoD Real Property, Navy					-4	-4	-4	-4	-4	-4	-4	
Disposal DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	
Lease of DoD Real Property, Army					-12	-12	-12	-12	-12	-12	-12	
Lease of DoD Real Property, Navy					-9	-9	-9	-9	-9	-9	-9	
Lease of DoD Real Property, Air Force					-13	-13	-14	-15	-13	-13	-14	
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Proceeds from Support of Athletic Programs					-3	-3	-3	-3	-3	-3	-3	-3
Contributions to DoD Gift Fund					-7	-7	-7	-7	-7	-7	-7	-7
Collections, Contributions to Cooperative Threat Red ...					-6	-6	-6	-6	-6	-6	-6	-6
Renew Energy Impact, Cont					-1	-1	-1	-1	-1	-1	-1	-1
Total Offsetting Receipts					-1,922	-1,892	-1,912	-1,933	-1,922	-1,892	-1,912	-1,886

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Summary by Military Department												
Total Army	164,245	167,869	173,476	177,783	164,093	167,717	173,324	177,631	179,742	172,143	172,367	174,801
Total Navy	208,285	215,192	220,493	226,781	208,125	215,033	220,333	226,621	212,492	214,397	218,508	220,605
Total Air Force	211,558	214,571	220,311	224,480	211,247	214,260	220,000	224,169	210,505	211,139	213,936	218,484
Total Defense-Wide	117,766	119,383	128,227	129,242	129,044	130,988	139,701	140,956	129,829	132,004	134,075	136,881
Outyears Placeholder for OCO	20,000	20,000	10,000	10,000	20,000	20,000	10,000	10,000	12,005	15,999	12,998	11,701
Total Department of Defense	721,854	737,015	752,507	768,286	732,510	747,997	763,359	779,378	744,573	745,682	751,883	762,471
Summary by Public Law Title												
Military Personnel with MERHFC	166,936	172,066	177,247	182,152	177,834	183,202	188,636	193,780	176,812	182,219	187,475	192,606
Operation and Maintenance	279,453	282,482	296,537	301,945	280,686	283,685	297,759	303,187	289,630	285,495	289,726	297,255
Procurement	137,746	149,108	157,060	161,930	137,746	149,108	157,060	161,930	145,606	144,194	147,007	149,726
RDT&E	104,839	101,821	100,254	99,961	104,839	101,821	100,254	99,961	105,710	103,426	100,999	99,943
Military Construction	10,036	8,623	8,379	9,233	10,036	8,623	8,379	9,233	12,512	12,003	11,483	11,255
Family Housing	1,497	1,556	1,649	1,655	1,497	1,556	1,649	1,655	1,529	1,484	1,527	1,550
Revolving and Management Funds	1,347	1,358	1,381	1,410	1,347	1,358	1,381	1,410	1,650	2,144	1,883	105
Trust Funds					530	615	230	229	1,122	690	773	292
Interfund Transactions					-83	-79	-77	-74	-83	-79	-75	-74
Offsetting Receipts					-1,922	-1,892	-1,912	-1,933	-1,922	-1,892	-1,912	-1,886
Outyears Placeholder for OCO	20,000	20,000	10,000	10,000	20,000	20,000	10,000	10,000	12,005	15,999	12,998	11,701
Total Department of Defense	721,854	737,015	752,507	768,286	732,510	747,997	763,359	779,378	744,573	745,682	751,883	762,471

Table 6-7: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Military Personnel									
Military Personnel, Army	46,409	46,711	47,836	46,535	46,711	47,836	46,265	46,854	48,110
MERHFC, Army	2,314	2,271	2,351	2,314	2,271	2,351	2,314	2,271	2,351
Military Personnel, Navy	32,099	32,921	34,275	32,112	32,921	34,275	31,893	32,304	34,353
MERHFC, Navy	1,584	1,610	1,673	1,584	1,610	1,673	1,584	1,610	1,673
Military Personnel, Marine Corps	14,471	14,590	14,971	14,600	14,590	14,971	14,587	14,019	14,825
MERHFC, Marine Corps	898	893	905	898	893	905	898	893	905
Military Personnel, Air Force	32,553	33,113	33,979	32,640	33,113	33,979	32,116	33,194	33,804
MERHFC, Air Force	1,566	1,574	1,623	1,566	1,574	1,623	1,566	1,574	1,623
Reserve Personnel, Army	5,112	5,090	5,140	5,124	5,090	5,140	4,958	5,034	5,073
MERHFC, Reserve, Army	418	410	418	418	410	418	418	410	418
Reserve Personnel, Navy	2,173	2,184	2,252	2,174	2,184	2,252	2,198	2,195	2,219
MERHFC, Reserve, Navy	141	142	146	141	142	146	141	142	146
Reserve Personnel, Marine Corps	825	860	871	828	860	871	823	862	865
MERHFC, Reserve, Marine Corps	80	80	82	80	80	82	80	80	82
Reserve Personnel, Air Force	1,976	2,085	2,225	1,985	2,085	2,225	1,990	2,069	2,238
MERHFC, Reserve, Air Force	143	145	150	143	145	150	143	145	150
National Guard Personnel, Army	9,576	9,148	9,025	9,628	9,148	9,025	9,691	8,936	8,905
MERHFC, Army National Guard	741	731	744	741	731	744	741	731	744
National Guard Personnel, Air Force	3,958	4,177	4,553	3,962	4,177	4,553	4,004	4,217	4,499
MERHFC, Air National Guard	255	264	279	255	264	279	255	264	279
Concurrent Receipt Accrual Payment Mil Ret Fund				8,229	8,675	10,605	8,229	8,675	10,605
Total Military Personnel (No MERHFC)	149,152	150,880	155,127	157,819	159,555	165,732	156,753	158,360	165,495
Total Medicare-Eligible Ret Health Fund Contr	8,140	8,122	8,373	8,140	8,122	8,373	8,140	8,122	8,373
Total Military Personnel Plus MERHFC	157,292	159,002	163,499	165,959	167,676	174,104	164,893	166,481	173,868

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Operation and Maintenance									
O&M, Army	64,806	60,729	57,451	64,838	60,734	57,458	58,857	58,453	64,553
O&M, Navy	56,029	57,672	60,393	55,920	57,686	60,410	55,584	57,731	59,500
O&M, Marine Corps	9,093	9,547	8,431	9,101	9,550	8,434	8,488	9,226	8,850
O&M, Air Force	54,308	53,906	52,681	54,282	53,923	52,698	52,127	53,166	52,271
O&M, Space Force		41	2,608		41	2,608		25	1,601
O&M, Defense-Wide	45,162	46,749	44,671	44,498	46,652	44,688	43,237	42,747	43,440
Office of the Inspector General	397	394	396	400	394	396	371	399	385
O&M, Army Reserve	2,942	3,077	2,968	2,943	3,077	2,968	2,787	3,004	2,974
O&M, Navy Reserve	1,081	1,137	1,149	1,085	1,137	1,149	1,003	1,119	1,139
O&M, Marine Corps Reserve	283	304	293	286	304	293	271	300	291
O&M, Air Force Reserve	3,258	3,288	3,380	3,304	3,288	3,380	3,350	3,439	3,297
O&M, Army National Guard	7,557	7,725	7,500	7,576	7,725	7,500	7,475	7,551	7,539
O&M, Air National Guard	6,616	6,918	6,929	6,705	6,918	6,929	6,722	6,798	6,972
Court of Appeals for the Armed Forces	15	15	15	15	15	15	15	17	14
Drug Interdiction		1,066	770		1,066	770		532	699
International Sporting Competitions	1						1		
Foreign Currency Fluctuations				-260					
Defense Health Program	36,724	35,633	33,055	36,539	35,458	32,903	36,305	36,781	34,479
Environmental Restoration, Army		257	208	22	257	208	-9	128	167
Environmental Restoration, Navy		393	336		393	336		228	264
Environmental Restoration, Air Force		495	304		495	304		247	272
Environmental Restoration, Defense-Wide		19	9	12	19	9		35	11
Env Rest, Formerly Used Sites		281	217		281	217		140	177
Overseas Humanitarian Assistance	122	138	110	122	138	110	95	140	136
Cooperative Threat Reduction	390	381	238	366	381	238	355	380	318
Afghanistan Security Forces Fund	4,490	4,284	4,016	4,490	3,880	4,016	3,451	3,570	4,010
Afghanistan Infrastructure Fund							22		
Iraq Train and Equip Fund							-78	18	11
Defense Acquisition Workforce Development	468	408	58	468	408	58	440	444	130
Emergency Response Fund								13	5
Allied Contributions and Cooperation Acct				1,337	931	931	983	921	927
Miscellaneous Special Funds					1	2			
Lease of Real Property				36	35	33	22	64	27
Mutually Beneficial Activities					33	373	8	27	27
Disposal of Real Property				10	8	10	-8	18	17
Overseas Military Facility Investment								2	2
Vietnam War Comm							1		
Support of Athletic Programs				4			1		
Miscellaneous Expired Accounts, Army	1,407	1,219	845	1,095	760	845	1,425	1,314	547
Total Operation and Maintenance	295,150	296,076	289,031	295,196	295,989	290,289	283,300	288,977	295,053

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Procurement									
Aircraft Procurement, Army	5,016	4,389	3,536	4,999	4,415	3,633	5,060	5,726	4,666
Missile Procurement, Army	5,094	4,508	4,373	5,011	4,420	4,373	2,662	3,444	4,225
Proc of Weapons and Tracked Veh	5,795	5,110	3,712	5,576	4,707	3,712	2,799	3,429	4,199
Proc of Ammunition, Army	2,679	2,782	2,888	2,679	2,782	2,888	2,257	3,096	3,713
Other Procurement, Army	9,614	8,835	9,549	9,547	8,735	9,568	8,904	9,051	8,252
Joint Improvised-Threat Defeat Fund							75	39	86
Aircraft Procurement, Navy	21,083	20,095	17,161	21,015	19,723	17,226	17,003	18,315	18,830
Weapons Procurement, Navy	3,861	4,217	4,891	3,740	4,216	4,891	3,067	3,338	3,687
Proc of Ammunition, Navy & MC	1,230	1,069	980	1,228	1,030	980	957	1,054	986
Shipbuilding and Conversion, Navy	21,783	24,455	19,903	21,590	24,250	19,903	17,703	19,607	22,282
National Sea-Based Deterrence	3,302			3,302			1,066	683	566
Other Procurement, Navy	9,728	10,712	11,292	9,657	10,689	11,377	8,021	8,965	9,767
Coastal Defense Augmentation								19	15
Procurement, Marine Corps	2,867	3,052	2,952	2,865	2,981	2,965	2,311	2,252	2,565
Aircraft Procurement, Air Force	18,633	18,939	18,477	18,161	17,989	18,477	14,947	16,216	18,607
Missile Procurement, Air Force	3,093	2,833	2,620	3,088	2,689	2,620	3,476	3,469	2,679
Space Procurement, Air Force	2,205	2,400		1,973	2,233		2,437	2,462	2,190
Procurement, Space Force			2,446			2,446			440
Proc of Ammunition, Air Force	2,944	2,612	1,399	2,926	2,371	1,399	2,488	2,343	2,289
Other Procurement, Air Force	25,620	25,742	24,051	25,446	25,717	24,061	26,263	26,121	23,292
Procurement, Defense-Wide	7,794	5,886	5,583	7,794	5,542	5,583	6,236	6,441	6,633
Nat'l Guard and Reserve Equipment	1,353	1,326		1,353	1,326		938	951	1,073
Defense Production Act Purchases	90	66	182	9	66	182	125	126	183
Chem Agents & Munitions Destruction	773	1,005	890	773	1,005	890	939	651	768
Total Procurement	154,556	150,031	136,884	152,731	146,886	137,173	129,735	137,799	141,994
RDT&E									
RDT&E, Army	11,841	12,932	12,770	11,642	12,784	12,771	9,853	11,533	12,796
RDT&E, Navy	19,520	20,832	21,487	19,520	20,716	21,534	19,098	18,887	21,342
RDT&E, Air Force	43,102	46,597	37,397	42,592	46,385	37,456	40,409	42,721	42,858
RDT&E, Space Force			10,328			10,328			5,164
RDT&E, Defense-Wide	25,285	26,857	24,364	25,294	26,649	24,410	23,329	25,933	22,250
Rapid Prototyping Fund								31	20
Operational Test and Evaluation	392	232	210	392	232	210	246	309	205
Contributions for Renewable Energy							2		
Total RDT&E	100,140	107,450	106,555	99,441	106,766	106,708	92,937	99,414	104,635

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Military Construction									
Military Construction, Army	1,395	1,417	666	1,392	1,417	666	1,355	1,057	1,911
Military Construction, Navy & MC	3,322	6,559	2,046	3,322	6,559	2,046	1,582	1,644	2,329
Military Construction, Air Force	3,155	5,092	1,031	3,113	5,092	1,031	1,095	1,492	2,809
Military Construction, Defense-Wide	2,746	2,604	2,028	2,746	2,558	2,028	2,335	2,351	2,540
NATO Security Investment	339	175	173	152	150	173	133	188	308
Mil Construction, Army Nat'l Guard	265	440	321	254	440	321	282	262	397
Mil Construction, Air Nat'l Guard	191	226	64	191	226	64	130	276	227
Mil Construction, Army Reserve	91	66	88	91	66	88	209	153	120
Mil Construction, Navy Reserve	45	56	71	45	56	71	45	80	67
Mil Construction, Air Force Reserve	128	86	23	128	86	23	117	119	118
Chem Demil Construction							3	14	8
DoD BRAC, Army	113	80	66	65	80	66	192	32	159
DoD BRAC, Navy	183	223	125	221	223	125	125	377	187
DoD BRAC, Air Force	84	104	109	70	104	109	85	87	187
DoD BRAC, Defense-Wide	4						8		
BRAC, Army (1990)							1	6	3
BRAC, Navy (1990)								6	3
BRAC, Air Force (1990)							5	2	4
BRAC, Defense-Wide (1990)								6	3
FY 2005 BRAC, Army							4	36	16
FY 2005 BRAC, Navy							6	36	16
FY 2005 BRAC, Air Force								36	17
Military Construction	12,060	17,129	6,812	11,790	17,057	6,812	7,712	8,261	11,429
Family Housing									
Family Housing Construction, Army	344	144	119	344	144	119	98	122	234
Family Housing O&M, Army	390	416	367	392	416	367	363	383	421
Family Housing Construction, Navy & MC	109	49	43	107	49	43	16	82	94
Family Housing O&M, Navy & MC	325	385	346	327	385	346	281	314	380
Family Housing Construction, Air Force	102	106	97	82	106	97	45	76	84
Family Housing O&M, Air Force	326	332	317	330	332	317	288	318	311
Family Housing O&M, D-W	59	58	55	61	58	55	65	47	53
Homeowners Assistance Fund	1			-16			1		
Family Housing Improvement Fund	43	40	6	42	40	6	53	60	20
Unaccompanied Housing Improvement Fund	1	1	1	1	1	1	1		
Total Family Housing	1,699	1,530	1,351	1,669	1,530	1,351	1,211	1,402	1,597

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Revolving and Management Funds									
National Defense Stockpile Fund							7	20	28
Pentagon Reservation Maint Rev Fund							31	-15	-20
National Defense Sealift Fund	207			225			237		
Working Capital Fund, Army	257	253	77	2,458	253	77	394	193	252
Working Capital Fund, Navy	6	238		5,787	238		1,070	1,178	-291
Working Capital Fund, Air Force	82	94	96	1,650	94	96	1,389	-4	890
Working Capital Fund, Defense	1,289	50	50	7,946	50	50	1,127	430	-389
Working Capital Fund, DCSA					204			-177	-11
Working Capital Fund, DECA	1,215	1,015	1,147	1,301	1,015	1,147	1,240	1,153	1,124
Buildings Maintenance Fund							39	-27	4
Total Revolving and Management Funds	3,056	1,650	1,369	19,367	1,854	1,369	5,535	2,750	1,588
Trust Funds									
Voluntary Separation Trust Fund				52	47	39	52	48	39
Host Nation Support				135	135	135	236	237	325
National Security Education Trust							2		
Foreign National Employees Separation Pay				5	45	44		45	228
Surcharge Collections, Commissary							28	-21	-95
Army Gift Fund				1	4	5	-2	4	5
Air Force Gift Fund				8	1	6	8	1	6
Ships Stores Profit				11	5	6	9	10	6
USNA Gift Fund				25	8	4	22	11	2
Navy Gift Fund				7	1	1	2		9
Support for US Relocation to Guam				216	524	244		548	770
Total Trust Funds				460	770	484	357	884	1,295
Interfund Transactions									
Foreign National Employees Separation Trust				-4	-45	-44	-4	-45	-44
Payment to VSI				-33	-28	-22	-33	-28	-22
Profits from Sales of Ships Stores				-11	-20	-20	-11	-20	-20
Total Interfund Transactions				-48	-93	-86	-48	-93	-86
Allowances									
DoD Closed Accounts	40			40			40		
Total Allowances	40			40			40		

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12		-12	-12
Deposits for Survivors, Defense				-17	-21	-21	-17	-21	-21
Sale of Scrap				-1	-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-65	-71	-71	-65	-71	-71
Recov for Gov't Prop Lost, Army				-27	-12	-12	-27	-12	-12
Recoveries Under FMS, Army				-51	-22	-22	-51	-22	-22
Recoveries Under FMS, Navy				-36	-22	-22	-36	-22	-22
Recoveries Under FMS, Air Force				-8	-42	-41	-8	-42	-41
Recoveries Under FMS, Defense				-1	-5	-5	-1	-5	-5
General Fund Proprietary, Army				139	-69	-68	139	-69	-68
General Fund Proprietary, Navy				-75	-84	-82	-75	-84	-82
General Fund Proprietary, Air Force				-202	-99	-97	-202	-99	-97
General Fund Proprietary, Defense				-360	-89	-87	-360	-89	-87
Undist Intragov't Payments, Army				240	-46	-45	240	-46	-45
Undist Intragov't Payments, Navy				-45	-46	-45	-45	-46	-45
Undist Intragov't Payments, Air Force				-261	-179	-175	-261	-179	-175
Undist Intragov't Payments, Defense				-84	71	70	-84	71	70
Rocky Mountain Arsenal				1	-7	-7	1	-7	-7
Proceeds from Transfer Commissary				-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait				-108	-113	-114	-108	-113	-114
Burdensharing, Japan				-225	-243	-242	-225	-243	-242
Burdensharing, South Korea				-1,005	-575	-575	-1,005	-575	-575
Contributions for MBA, Kuwait					-33	-373			
Disposal DoD Real Property, Army				-5	-5	-5	-5	-5	-5
Disposal DoD Real Property, Navy				-4	-4	-4	-4	-4	-4
Disposal DoD Real Property, Air Force						-1			-1
Lease of DoD Real Property, Army				-12	-13	-12	-13	-13	-12
Lease of DoD Real Property, Navy				-9	-9	-9	-9	-9	-9
Lease of DoD Real Property, Air Force				-15	-13	-13	-16	-13	-13
Deposits, Army General Gift Fund				-41	-5	-5	-41	-5	-5
Proceeds from Support of Athletic Programs				-4	-3	-3	-4	-3	-3
Contributions to DoD Gift Fund								-33	-373
Collections, Contributions to Cooperative Threat Red					-1	-1		-1	-1
Renew Energy Impact, Cont					-7	-7		-7	-7
Contributions for MBA, Kuwait				-2	-6	-6	-2	-6	-6
Total Offsetting Receipts				-2,283	-1,788	-2,043	-2,285	-1,788	-2,043

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
Summary by Military Department									
Total Army	189,439	184,029	177,925	191,213	182,303	177,898	174,027	177,346	187,475
Total Navy	206,327	214,275	207,073	211,635	213,307	207,144	190,005	197,396	207,786
Total Air Force	204,297	211,171	207,168	204,127	209,126	206,944	194,979	200,552	208,860
Total Defense-Wide	123,930	123,394	113,336	137,346	131,912	124,177	124,375	128,793	125,208
Total Department of Defense	723,993	732,868	705,502	744,321	736,648	716,162	683,386	704,086	729,329
Summary by Public Law Title									
Military Personnel with MERHFC	157,292	159,002	163,499	165,959	167,676	174,104	164,893	166,481	173,868
Operation and Maintenance	295,150	296,076	289,031	295,196	295,989	290,289	283,300	288,977	295,053
Procurement	154,556	150,031	136,884	152,731	146,886	137,173	129,735	137,799	141,994
RDT&E	100,140	107,450	106,555	99,441	106,766	106,708	92,937	99,414	104,635
Military Construction	12,060	17,129	6,812	11,790	17,057	6,812	7,712	8,261	11,429
Family Housing	1,699	1,530	1,351	1,669	1,530	1,351	1,211	1,402	1,597
Revolving and Management Funds	3,056	1,650	1,369	19,367	1,854	1,369	5,535	2,750	1,588
Allowances	40			40			40		
Trust Funds				460	770	484	357	884	1,295
Interfund Transactions				-48	-93	-86	-48	-93	-86
Offsetting Receipts				-2,283	-1,788	-2,043	-2,285	-1,788	-2,043
Total Department of Defense	723,993	732,868	705,502	744,321	736,648	716,162	683,386	704,086	729,329

NOTE: War and supplemental funding is included.

Table 6-7: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Military Personnel												
Military Personnel, Army	46,503	46,790	47,053	46,906	46,503	46,790	47,053	46,906	46,276	46,583	46,728	46,604
MERHFC, Army	2,380	2,410	2,441	2,474	2,380	2,410	2,441	2,474	2,380	2,410	2,441	2,474
Military Personnel, Navy	34,502	34,707	34,936	35,118	34,502	34,707	34,936	35,118	34,259	34,477	34,695	34,877
MERHFC, Navy	1,706	1,727	1,749	1,766	1,706	1,727	1,749	1,766	1,706	1,727	1,749	1,766
Military Personnel, Marine Corps	14,944	15,034	15,104	15,257	14,944	15,034	15,104	15,257	14,827	14,912	14,982	15,126
MERHFC, Marine Corps	913	923	934	943	913	923	934	943	913	923	934	943
Military Personnel, Air Force	34,005	34,138	34,288	34,452	34,005	34,138	34,288	34,452	33,766	33,925	34,047	34,208
MERHFC, Air Force	1,640	1,658	1,678	1,701	1,640	1,658	1,678	1,701	1,640	1,658	1,678	1,701
Reserve Personnel, Army	5,149	5,138	5,154	5,114	5,149	5,138	5,154	5,114	5,108	5,101	5,114	5,079
MERHFC, Reserve, Army	423	428	433	438	423	428	433	438	423	428	433	438
Reserve Personnel, Navy	2,246	2,237	2,227	2,228	2,246	2,237	2,227	2,228	2,232	2,223	2,214	2,212
MERHFC, Reserve, Navy	145	146	147	148	145	146	147	148	145	146	147	148
Reserve Personnel, Marine Corps	872	878	885	890	872	878	885	890	867	872	879	883
MERHFC, Reserve, Marine Corps	83	84	85	86	83	84	85	86	83	84	85	86
Reserve Personnel, Air Force	2,340	2,415	2,462	2,465	2,340	2,415	2,462	2,465	2,315	2,391	2,441	2,447
MERHFC, Reserve, Air Force	156	159	163	165	156	159	163	165	156	159	163	165
National Guard Personnel, Army	8,957	8,997	8,945	8,978	8,957	8,997	8,945	8,978	8,907	8,937	8,891	8,915
MERHFC, Army National Guard	754	763	772	781	754	763	772	781	754	763	772	781
National Guard Personnel, Air Force	4,763	4,771	4,775	4,757	4,763	4,771	4,775	4,757	4,724	4,741	4,746	4,729
MERHFC, Air National Guard	288	290	294	298	288	290	294	298	288	290	294	298
Concurrent Receipt Accrual Payment Mil Ret Fund ...					10,684	10,704	10,732	10,742	10,684	10,704	10,732	10,742
Total Military Personnel (No MERHFC)	154,282	155,105	155,830	156,165	164,966	165,809	166,562	166,907	163,964	164,864	165,468	165,823
Total Medicare-Eligible Ret Health Fund Contr	8,488	8,587	8,694	8,800	8,488	8,587	8,694	8,800	8,488	8,587	8,694	8,800
Total Military Personnel Plus MERHFC	162,770	163,693	164,524	164,964	173,454	174,396	175,256	175,707	172,452	173,451	174,162	174,622

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Operation and Maintenance												
O&M, Army	49,072	48,816	49,713	50,709	49,072	48,816	49,713	50,709	56,640	51,145	48,722	49,447
O&M, Navy	58,566	57,935	58,592	58,477	58,566	57,935	58,592	58,477	58,110	57,534	57,689	57,713
O&M, Marine Corps	8,111	8,167	8,194	8,241	8,111	8,167	8,194	8,241	8,198	8,070	8,066	8,099
O&M, Air Force	51,061	49,179	50,038	50,572	51,061	49,179	50,038	50,572	51,859	49,098	49,214	49,527
O&M, Space Force	2,967	2,966	3,030	3,006	2,967	2,966	3,030	3,006	2,453	2,775	2,913	2,954
O&M, Defense-Wide	43,117	42,965	43,241	43,148	43,117	42,965	43,241	43,148	44,458	44,012	42,569	42,532
Office of the Inspector General	396	393	393	393	396	393	393	393	390	390	389	390
O&M, Army Reserve	2,985	3,011	3,016	3,009	2,985	3,011	3,016	3,009	2,943	2,958	2,969	2,967
O&M, Navy Reserve	1,145	1,111	1,093	1,089	1,145	1,111	1,093	1,089	1,138	1,107	1,087	1,077
O&M, Marine Corps Reserve	285	290	292	292	285	290	292	292	284	284	286	287
O&M, Air Force Reserve	3,357	3,183	3,184	3,151	3,357	3,183	3,184	3,151	3,295	3,179	3,154	3,126
O&M, Army National Guard	7,523	7,595	7,697	7,712	7,523	7,595	7,697	7,712	7,421	7,458	7,545	7,585
O&M, Air National Guard	6,697	6,499	6,455	6,298	6,697	6,499	6,455	6,298	6,721	6,503	6,403	6,272
Overseas Contingency Operations	3,459	3,706	8,801	7,147	3,459	3,706	8,802	7,147	1,402	2,385	5,161	6,135
Court of Appeals for the Armed Forces	15	15	15	15	15	15	15	15	15	15	15	15
Drug Interdiction	769	767	775	775	769	767	775	775	734	758	760	758
Defense Health Program	32,840	32,597	32,037	31,550	32,840	32,597	32,037	31,550	32,120	32,085	31,630	31,147
Environmental Restoration, Army	188	150	149	148	188	150	149	148	206	171	156	146
Environmental Restoration, Navy	301	343	342	343	301	343	342	343	327	326	327	338
Environmental Restoration, Air Force	300	295	291	287	300	295	291	287	343	294	290	286
Environmental Restoration, Defense-Wide	9	9	8	8	9	9	8	8	11	9	8	8
Env Rest, Formerly Used Sites	217	217	218	218	217	217	218	218	229	214	214	215
Overseas Humanitarian Assistance	110	110	111	111	110	110	111	111	123	111	108	106
Cooperative Threat Reduction	240	229	229	228	240	229	229	228	284	260	239	225
Afghanistan Security Forces Fund									2,312	972	437	185
Defense Acquisition Workforce Development	57	56	55	54	57	56	55	54	190	56	56	55
Emergency Response Fund									5			
Allied Contributions and Cooperation Acct					931	931	931	931	928	928	927	928
Miscellaneous Special Funds					1	1	1	1				
Lease of Real Property					39	38	37	37	35	37	37	37
Mutually Beneficial Activities					228	177	173	170	97	161	161	160
Disposal of Real Property					9	9	8	8	9	9	8	8
Misc Expired Accounts, Army									514	274	100	34
Total Operation and Maintenance	273,787	270,605	277,970	276,982	274,995	271,762	279,122	278,130	283,796	273,575	271,643	272,761

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Procurement												
Aircraft Procurement, Army	2,586	2,666	2,814	2,563	2,586	2,666	2,814	2,563	4,379	3,242	2,965	2,717
Missile Procurement, Army	3,485	3,919	4,143	4,143	3,485	3,919	4,143	4,143	4,926	4,076	4,179	3,888
Proc of Weapons and Tracked Veh	5,077	7,077	7,357	7,368	5,077	7,077	7,357	7,368	5,056	5,584	6,045	6,251
Proc of Ammunition, Army	2,752	2,873	3,048	3,150	2,752	2,873	3,048	3,150	3,854	2,418	2,599	2,757
Other Procurement, Army	8,655	7,485	7,610	7,298	8,655	7,485	7,610	7,298	8,581	8,391	7,800	7,452
Joint Improvised-Threat Defeat Fund									22			
Aircraft Procurement, Navy	16,862	18,144	17,525	17,340	16,862	18,144	17,525	17,340	18,605	18,264	18,586	17,987
Weapons Procurement, Navy	4,601	4,994	5,618	5,717	4,601	4,994	5,618	5,717	4,050	4,560	4,696	4,963
Proc of Ammunition, Navy & MC	1,086	956	1,010	1,057	1,086	956	1,010	1,057	990	988	976	975
Shipbuilding and Conversion, Navy	20,705	22,867	24,596	25,312	20,705	22,867	24,596	25,312	22,011	21,832	21,515	21,393
National Sea-Based Deterrence									481	351	313	176
Other Procurement, Navy	10,453	10,524	10,271	10,510	10,453	10,524	10,271	10,510	10,244	10,187	10,695	10,075
Coastal Defense Augmentation									10	5		
Procurement, Marine Corps	3,422	3,080	3,255	3,118	3,422	3,080	3,255	3,118	2,832	3,016	3,054	3,066
Aircraft Procurement, Air Force	17,625	20,337	21,649	21,971	17,625	20,337	21,649	21,971	18,152	17,965	18,038	18,919
Missile Procurement, Air Force	2,995	3,239	3,152	3,335	2,995	3,239	3,152	3,335	2,628	2,890	2,935	2,984
Space Procurement, Air Force									1,159	557	196	141
Procurement, Space Force	2,714	3,299	3,747	4,361	2,714	3,299	3,747	4,361	1,135	1,829	2,417	3,016
Proc of Ammunition, Air Force	1,287	1,481	882	900	1,287	1,481	882	900	1,971	1,623	1,466	1,244
Other Procurement, Air Force	24,408	24,350	24,094	24,391	24,408	24,350	24,094	24,391	23,432	23,654	23,649	23,913
Procurement, Defense-Wide	5,498	5,196	6,392	6,228	5,498	5,196	6,392	6,228	6,256	5,748	5,166	5,448
Nat'l Guard and Reserve Equipment									1,111	563	404	131
Defense Production Act Purchases	45	45	45	45	45	45	45	45	70	63	51	50
Chem Agents & Munitions Destruction	789	788	792	792	789	788	792	792	796	788	784	777
Total Procurement	135,046	143,318	148,001	149,598	135,046	143,318	148,001	149,598	142,752	138,595	138,528	138,324
RDT&E												
RDT&E, Army	11,327	10,001	9,236	9,324	11,327	10,001	9,236	9,324	12,347	10,795	9,814	9,356
RDT&E, Navy	20,152	18,823	17,590	17,578	20,152	18,823	17,590	17,578	20,503	19,231	18,057	17,478
RDT&E, Air Force	36,631	34,958	33,519	32,726	36,631	34,958	33,519	32,726	37,703	35,985	33,870	32,813
RDT&E, Space Force	10,151	10,068	10,769	8,982	10,151	10,068	10,769	8,982	8,862	9,610	10,032	9,492
RDT&E, Defense-Wide	24,343	23,836	23,163	23,531	24,343	23,836	23,163	23,531	24,028	23,601	23,205	22,988
Rapid Prototyping Fund									7			
Operational Test and Evaluation	206	193	194	195	206	193	194	195	214	201	195	192
Total RDT&E	102,809	97,880	94,472	92,336	102,809	97,880	94,472	92,336	103,664	99,422	95,173	92,319

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Military Construction												
Military Construction, Army	1,113	809	922	841	1,113	809	922	841	1,916	1,599	1,584	1,600
Military Construction, Navy & MC	2,284	2,594	1,820	2,212	2,284	2,594	1,820	2,212	3,358	3,115	3,097	3,019
Military Construction, Air Force	2,965	1,801	1,718	1,925	2,965	1,801	1,718	1,925	2,852	2,747	2,499	2,269
Military Construction, Defense-Wide	2,271	2,040	2,289	2,402	2,271	2,040	2,289	2,402	2,504	2,548	2,368	2,409
NATO Security Investment	173	173	173	173	173	173	173	173	358	361	265	171
Mil Construction, Army Nat'l Guard	332	333	427	425	332	333	427	425	463	431	405	369
Mil Construction, Air Nat'l Guard	221	113	129	128	221	113	129	128	160	164	155	131
Mil Construction, Army Reserve	64	70	84	87	64	70	84	87	93	84	75	75
Mil Construction, Navy Reserve	43	44	36	32	43	44	36	32	66	56	50	44
Mil Construction, Air Force Reserve	82	45	46	46	82	45	46	46	91	74	66	55
DoD BRAC, Army	65	64	49	48	65	64	49	48	92	80	55	51
DoD BRAC, Navy	122	100	100	101	122	100	100	101	169	162	105	102
DoD BRAC, Air Force	106	103	103	111	106	103	103	111	136	116	99	104
BRAC, Army (1990)									2			
BRAC, Navy (1990)									2			
BRAC, Air Force (1990)									2			
BRAC, Defense-Wide (1990)									2			
Military Construction	9,839	8,288	7,896	8,530	9,839	8,288	7,896	8,530	12,267	11,537	10,821	10,398
Family Housing												
Family Housing Construction, Army	136	114	205	200	136	114	205	200	193	171	167	130
Family Housing O&M, Army	347	335	344	326	347	335	344	326	354	340	339	326
Family Housing Construction, Navy & MC	107	237	187	185	107	237	187	185	75	72	99	146
Family Housing O&M, Navy & MC	354	353	353	353	354	353	353	353	394	361	349	348
Family Housing Construction, Air Force	139	71	79	79	139	71	79	79	107	108	109	107
Family Housing O&M, Air Force	327	328	328	329	327	328	328	329	317	318	319	319
Family Housing O&M, D-W	56	55	54	54	56	55	54	54	53	53	53	53
Family Housing Improvement Fund	3	3	3	3	3	3	3	3	5	3	3	2
Unaccompanied Fam Hous Improvemt Fund												
Total Family Housing	1,468	1,496	1,554	1,529	1,468	1,496	1,554	1,529	1,500	1,427	1,439	1,432

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Revolving and Management Funds												
National Defense Stockpile Fund									22	-10	-9	-9
Pentagon Reservation Maint Rev Fund									34	82	43	30
National Defense Sealift Fund									98	53	41	
Working Capital Fund, Army	61	55	54	54	61	55	54	54	-894	-258	438	-128
Working Capital Fund, Navy									1,313	751	450	-492
Working Capital Fund, Air Force	76	77	79	80	76	77	79	80	303	168	48	44
Working Capital Fund, Defense	50	50	50	50	50	50	50	50	-349	185	-323	-432
Working Capital Fund, DCSA									-4	-5	-4	-4
Working Capital Fund, DECA	1,135	1,124	1,118	1,118	1,135	1,124	1,118	1,118	1,105	1,095	1,089	1,087
Buildings Maintenance Fund									-10			
Total Revolving and Management Funds	1,321	1,306	1,301	1,302	1,321	1,306	1,301	1,302	1,618	2,061	1,774	97
Trust Funds												
Voluntary Separation Trust Fund					32	25	21	17	32	25	21	17
Host Nation Support					135	135	135	135	617	190	103	186
Foreign National Employees Separation Pay					43	42	41	41	217	138	110	41
Surcharge Collections, Commissary									-10	21	11	8
Army Gift Fund					5	5	5	5	5	5	5	5
Air Force Gift Fund					6	6	6	6	6	6	6	6
Ships Stores Profit					5	4	4	4	5	1	4	3
USNA Gift Fund					4	4	4	4	7	10	3	4
Navy Gift Fund					1	1	1	1	1	1	1	1
Support for US Relocation to Guam					289	368			221	264	465	
Total Trust Funds					520	591	217	212	1,100	663	728	270
Interfund Transactions												
Foreign National Employees Separation Trust					-43	-42	-41	-41	-43	-42	-41	-41
Payment to VSI					-19	-15	-13	-10	-19	-15	-11	-10
Profits from Sales of Ships Stores					-20	-19	-19	-18	-20	-19	-19	-18
Total Interfund Transactions					-82	-76	-73	-69	-82	-76	-71	-69

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12	-11	-11	-12	-12	-11	-11
Deposits for Survivors, Defense					-20	-20	-19	-19	-20	-20	-19	-19
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-11	-11	-12	-12	-11	-11
Recoveries Under FMS, Army					-21	-21	-21	-20	-21	-21	-21	-20
Recoveries Under FMS, Navy					-22	-21	-21	-20	-22	-21	-21	-20
Recoveries Under FMS, Air Force					-40	-39	-39	-38	-40	-39	-39	-38
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Army					-67	-65	-64	-63	-67	-65	-64	-63
General Fund Proprietary, Navy					-80	-79	-77	-76	-80	-79	-77	-76
General Fund Proprietary, Air Force					-95	-93	-91	-90	-95	-93	-91	-90
General Fund Proprietary, Defense					-85	-84	-82	-80	-85	-84	-82	-80
Undist Intragov't Payments, Army					-44	-43	-42	-42	-44	-43	-42	-42
Undist Intragov't Payments, Navy					-44	-43	-42	-42	-44	-43	-42	-42
Undist Intragov't Payments, Air Force					-172	-168	-165	-162	-172	-168	-165	-162
Undist Intragov't Payments, Defense					69	67	66	65	69	67	66	65
Rocky Mountain Arsenal					-7	-7	-7	-6	-7	-7	-7	-6
Proceeds from Transfer Commissary					-1	-1	-1	-1	-1	-1	-1	
Burdensharing, Kuwait					-114	-113	-114	-114	-114	-113	-114	-114
Burdensharing, Japan					-242	-242	-242	-242	-242	-242	-242	-242
Burdensharing, South Korea					-575	-576	-575	-576	-575	-576	-575	-576
Contributions for MBA, Kuwait					-228	-177	-173	-170	-228	-177	-173	-170
Disposal DoD Real Property, Army					-5	-5	-5	-5	-5	-5	-5	
Disposal DoD Real Property, Navy					-3	-3	-3	-3	-3	-3	-3	
Disposal DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	
Lease of DoD Real Property, Army					-11	-11	-11	-11	-11	-11	-11	
Lease of DoD Real Property, Navy					-9	-8	-8	-8	-9	-8	-8	
Lease of DoD Real Property, Air Force					-13	-13	-13	-13	-13	-13	-13	
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Proceeds from Support of Athletic Programs					-3	-3	-3	-3	-3	-3	-3	-3
Contributions to DoD Gift Fund					-7	-7	-7	-6	-7	-7	-7	-6
Collections, Contributions to Cooperative Threat Red ...					-6	-6	-6	-6	-6	-6	-6	-6
Renew Energy Impact, Cont					-1	-1	-1	-1	-1	-1	-1	-1
Total Offsetting Receipts					-1,884	-1,818	-1,801	-1,786	-1,884	-1,818	-1,801	-1,743

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
FY 2021 CONSTANT DOLLARS
(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022	FY 2023	FY 2024	FY 2025
Summary by Military Department												
Total Army	160,721	160,686	162,458	162,886	160,572	160,540	162,315	162,746	175,915	164,794	161,413	160,131
Total Navy	204,012	206,300	206,941	208,392	203,856	206,146	206,791	208,244	208,137	205,536	205,070	202,686
Total Air Force	207,298	205,822	206,952	206,518	206,994	205,524	206,660	206,231	206,266	202,523	200,946	200,978
Total Defense-Wide	115,008	113,778	119,366	117,446	126,065	124,933	130,179	128,269	126,866	125,984	124,967	124,615
Outyears Placeholder for OCO	19,552	19,164	9,339	9,156	19,608	19,223	9,423	9,238	11,752	15,323	12,181	10,729
Total Department of Defense	706,592	705,750	705,057	704,397	717,095	716,366	715,367	714,727	728,935	714,160	704,576	699,140
Summary by Public Law Title												
Military Personnel with MERHFC	162,770	163,693	164,524	164,964	173,454	174,396	175,256	175,707	172,452	173,451	174,162	174,622
Operation and Maintenance	273,787	270,605	277,970	276,982	274,995	271,762	279,122	278,130	283,796	273,575	271,643	272,761
Procurement	135,046	143,318	148,001	149,598	135,046	143,318	148,001	149,598	142,752	138,595	138,528	138,324
RDT&E	102,809	97,880	94,472	92,336	102,809	97,880	94,472	92,336	103,664	99,422	95,173	92,319
Military Construction	9,839	8,288	7,896	8,530	9,839	8,288	7,896	8,530	12,267	11,537	10,821	10,398
Family Housing	1,468	1,496	1,554	1,529	1,468	1,496	1,554	1,529	1,500	1,427	1,439	1,432
Revolving and Management Funds	1,321	1,306	1,301	1,302	1,321	1,306	1,301	1,302	1,618	2,061	1,774	97
Trust Funds					520	591	217	212	1,100	663	728	270
Interfund Transactions					-82	-76	-73	-69	-82	-76	-71	-69
Offsetting Receipts					-1,884	-1,818	-1,801	-1,786	-1,884	-1,818	-1,801	-1,743
Outyears Placeholder for OCO	19,552	19,164	9,339	9,156	19,608	19,223	9,423	9,238	11,752	15,323	12,181	10,729
Total Department of Defense	706,592	705,750	705,057	704,397	717,095	716,366	715,367	714,727	728,935	714,160	704,576	699,140

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2021 Constant Dollars											
Military Personnel	96,995	104,153	102,659	164,887	220,325	224,176	214,097	202,742	191,769	193,579	179,553
Retired Pay, Defense	3,213	3,524	3,429	4,039	4,160	4,237	4,921	5,075	5,551	5,559	6,067
Operation and Maintenance	69,841	71,172	68,552	149,341	166,728	143,336	135,168	110,633	115,531	116,968	117,642
Procurement	41,006	18,590	38,140	207,163	288,648	200,141	93,739	66,320	77,414	85,994	87,601
RDT&E	5,412	2,767	6,473	13,120	17,848	22,254	22,136	21,735	28,340	33,800	31,619
Military Construction	2,379	1,190	3,456	21,758	35,221	20,251	3,080	7,657	10,282	11,402	16,037
Family Housing								609		552	399
Revolving and Management Funds			1,526	4,743	6,638	3,043	860	9,050			535
Trust, Receipts, and Other	-8,818	-5,042	-1,921	-1,566	-1,568	-1,741	-2,354	-2,928	-3,077	-2,447	1,599
Total Constant Dollars	210,028	196,353	222,314	563,486	738,000	615,696	471,646	420,893	425,810	445,406	441,051
Percent Real Growth (%)											
Military Personnel		7.4	-1.4	60.6	33.6	1.7	-4.5	-5.3	-5.4	0.9	-7.2
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.9	16.1	3.1	9.4	0.1	9.1
Operation and Maintenance		1.9	-3.7	117.9	11.6	-14.0	-5.7	-18.2	4.4	1.2	0.6
Procurement		-54.7	105.2	443.2	39.3	-30.7	-53.2	-29.3	16.7	11.1	1.9
RDT&E		-48.9	133.9	102.7	36.0	24.7	-0.5	-1.8	30.4	19.3	-6.5
Military Construction		-50.0	190.4	529.6	61.9	-42.5	-84.8	148.6	34.3	10.9	40.7
Total Real Growth		-6.5	13.2	153.5	31.0	-16.6	-23.4	-10.8	1.2	4.6	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2021 Constant Dollars											
Military Personnel	174,098	171,842	171,248	185,471	181,798	182,456	183,489	193,538	216,998	225,115	226,564
Retired Pay, Defense	6,400	7,209	7,985	9,295	10,449	12,023	13,468	14,736	16,338	18,008	19,989
Operation and Maintenance	115,316	112,402	110,997	117,403	114,996	114,248	116,856	134,105	160,263	168,124	170,970
Procurement	111,889	99,287	103,716	136,910	141,053	125,533	108,282	144,864	158,848	155,498	130,615
RDT&E	40,796	43,502	45,333	47,903	51,793	51,211	46,538	46,881	48,188	47,437	47,851
Military Construction	10,824	10,509	8,165	6,023	8,794	6,809	7,215	16,453	6,961	9,250	6,719
Family Housing	402	215	210	3,374	4,408	4,744	4,592	4,693	3,514	4,071	3,359
Revolving and Management Funds				2,263	6			9,164	6,484	3,194	5,763
Trust, Receipts, and Other	1,631	1,961	448	704	-758	-1,267	-1,369	-1,531	-913	-971	-800
Total Constant Dollars	461,357	446,927	448,101	509,346	512,540	495,757	479,071	562,903	616,681	629,726	611,030
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.5	12.1	3.7	0.6
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-2.0	-2.5	-1.2	5.8	-2.1	-0.7	2.3	14.8	19.5	4.9	1.7
Procurement	27.7	-11.3	4.5	32.0	3.0	-11.0	-13.7	33.8	9.7	-2.1	-16.0
RDT&E	29.0	6.6	4.2	5.7	8.1	-1.1	-9.1	0.7	2.8	-1.6	0.9
Military Construction	-32.5	-2.9	-22.3	-26.2	46.0	-22.6	6.0	128.0	-57.7	32.9	-27.4
Total Real Growth	4.6	-3.1	0.3	13.7	0.6	-3.3	-3.4	17.5	9.6	2.1	-3.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2021 Constant Dollars											
Military Personnel	217,651	200,323	179,153	166,077	158,675	152,674	147,121	143,218	140,116	139,070	139,416
Retired Pay, Defense	21,691	23,265	25,096	26,933	28,481	30,293	31,972	33,945	35,181	36,402	37,789
Operation and Maintenance	155,695	139,211	134,863	131,049	129,725	131,240	130,960	135,649	135,033	139,353	145,051
Procurement	110,366	91,358	95,884	86,594	76,769	67,416	76,546	98,297	94,821	91,050	92,970
RDT&E	44,178	40,055	40,400	39,966	37,226	35,519	35,359	37,150	37,206	36,479	36,444
Military Construction	5,318	6,579	5,933	5,616	5,776	6,504	7,434	6,850	4,786	6,211	5,823
Family Housing	3,728	4,140	4,735	5,109	5,439	5,060	5,004	4,719	4,717	4,843	4,087
Revolving and Management Funds	26					663	526	792	1,424	2,237	3,722
Trust, Receipts, and Other	-810	-658	-564	-536	-733	-730	-571	-619	-497	-1,516	-2,026
Total Constant Dollars	557,842	504,273	485,500	460,807	441,359	428,638	434,351	459,999	452,786	454,130	463,276
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.6	-7.3	-4.5	-3.8	-3.6	-2.7	-2.2	-0.7	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-8.9	-10.6	-3.1	-2.8	-1.0	1.2	-0.2	3.6	-0.5	3.2	4.1
Procurement	-15.5	-17.2	5.0	-9.7	-11.3	-12.2	13.5	28.4	-3.5	-4.0	2.1
RDT&E	-7.7	-9.3	0.9	-1.1	-6.9	-4.6	-0.5	5.1	0.2	-2.0	-0.1
Military Construction	-20.9	23.7	-9.8	-5.3	2.8	12.6	14.3	-7.9	-30.1	29.8	-6.2
Total Real Growth	-8.7	-9.6	-3.7	-5.1	-4.2	-2.9	1.3	5.9	-1.6	0.3	2.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2021 Constant Dollars											
Military Personnel	144,457	146,705	149,306	150,901	191,844	187,367	196,689	195,436	193,923	191,792	193,913
Retired Pay, Defense	39,307	39,938	40,696	40,207							
Operation and Maintenance	156,154	166,788	172,753	180,680	192,634	184,738	189,034	187,380	189,008	187,388	224,294
Procurement	116,887	147,859	176,109	182,675	199,201	184,391	154,707	148,586	142,236	141,164	121,147
RDT&E	41,243	47,338	51,787	58,866	66,536	69,556	71,436	70,324	69,386	64,949	62,384
Military Construction	8,155	11,325	10,144	9,819	11,567	10,752	10,021	10,097	10,455	9,099	8,958
Family Housing	4,920	5,037	6,052	5,812	6,102	5,767	6,120	6,139	6,059	5,616	5,664
Revolving and Management Funds	6,746	5,840	2,420	6,017	10,674	10,683	5,189	2,404	1,661	829	4,606
Trust, Receipts, and Other	-1,636	-1,673	-822	-1,410	-938	-1,487	-1,608	-1,596	-1,283	-1,528	-75,634
Total Constant Dollars	516,233	569,156	608,447	633,565	677,619	651,768	631,589	618,771	611,444	599,309	545,331
Percent Real Growth (%)											
Military Personnel	3.6	1.6	1.8	1.1	27.1	-2.3	5.0	-0.6	-0.8	-1.1	1.1
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.7	6.8	3.6	4.6	6.6	-4.1	2.3	-0.9	0.9	-0.9	19.7
Procurement	25.7	26.5	19.1	3.7	9.0	-7.4	-16.1	-4.0	-4.3	-0.8	-14.2
RDT&E	13.2	14.8	9.4	13.7	13.0	4.5	2.7	-1.6	-1.3	-6.4	-3.9
Military Construction	40.0	38.9	-10.4	-3.2	17.8	-7.0	-6.8	0.8	3.5	-13.0	-1.5
Total Real Growth	11.4	10.3	6.9	4.1	7.0	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2021 Constant Dollars											
Military Personnel	182,792	163,724	150,066	146,798	140,082	136,953	129,982	127,608	127,044	128,030	136,754
Operation and Maintenance	180,634	180,460	174,284	179,326	174,673	168,404	171,024	179,809	183,701	201,264	212,601
Procurement	104,003	85,530	70,264	68,388	65,799	65,622	67,698	76,141	80,685	90,520	89,198
RDT&E	61,546	62,888	56,132	54,922	54,615	56,059	56,402	57,502	57,054	60,341	69,623
Military Construction	8,852	7,531	9,727	8,645	10,789	8,864	8,373	8,140	7,573	7,897	9,441
Family Housing	6,279	6,483	5,642	5,398	6,637	6,350	5,824	5,388	5,244	5,352	5,799
Revolving and Management Funds	7,806	7,509	6,726	8,450	4,945	11,564	4,083	7,955	10,654	7,632	6,226
Trust, Receipts, and Other	-10,402	-2,432	-1,448	-2,843	-949	-2,150	-3,339	-1,221	-2,505	-1,911	-2,412
Total Constant Dollars	541,510	511,692	471,393	469,084	456,593	451,666	440,046	461,323	469,450	499,126	527,229
Percent Real Growth (%)											
Military Personnel	-5.7	-10.4	-8.3	-2.2	-4.6	-2.2	-5.1	-1.8	-0.4	0.8	6.8
Operation and Maintenance	-19.5	-0.1	-3.4	2.9	-2.6	-3.6	1.6	5.1	2.2	9.6	5.6
Procurement	-14.2	-17.8	-17.8	-2.7	-3.8	-0.3	3.2	12.5	6.0	12.2	-1.5
RDT&E	-1.3	2.2	-10.7	-2.2	-0.6	2.6	0.6	2.0	-0.8	5.8	15.4
Military Construction	-1.2	-14.9	29.2	-11.1	24.8	-17.8	-5.5	-2.8	-7.0	4.3	19.6
Total Real Growth	-0.7	-5.5	-7.9	-0.5	-2.7	-1.1	-2.6	4.8	1.8	6.3	5.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673
FY 2021 Constant Dollars								
Military Personnel	166,307	172,010	173,982	178,121	177,922	181,739	188,830	193,307
Operation and Maintenance	269,578	276,844	248,347	284,502	311,489	320,546	336,781	354,669
Procurement	109,261	112,776	127,794	136,146	169,458	205,795	166,518	164,420
RDT&E	81,446	88,284	91,310	94,055	97,864	98,460	97,592	96,437
Military Construction	9,264	8,304	9,587	12,319	17,731	27,590	32,973	27,422
Family Housing	5,889	5,258	5,431	5,727	5,112	3,534	4,715	2,732
Revolving and Management Funds	5,818	10,942	10,508	6,159	3,586	12,732	-1,468	6,790
Trust, Receipts, and Other	-1,652	-717	-1,684	-3,229	-2,407	-1,912	-1,482	-1,918
Total Constant Dollars	645,910	673,701	665,274	713,800	780,756	848,486	824,461	843,860
Percent Real Growth (%)								
Military Personnel	21.6	3.4	1.1	2.4	-0.1	2.1	3.9	2.4
Operation and Maintenance	26.8	2.7	-10.3	14.6	9.5	2.9	5.1	5.3
Procurement	22.5	3.2	13.3	6.5	24.5	21.4	-19.1	-1.3
RDT&E	17.0	8.4	3.4	3.0	4.0	0.6	-0.9	-1.2
Military Construction	-1.9	-10.4	15.5	28.5	43.9	55.6	19.5	-16.8
Total Real Growth	22.5	4.3	-1.3	7.3	9.4	8.7	-2.8	2.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	158,389	158,352	153,531	150,186	145,859	145,446	146,147	150,854
Operation and Maintenance	305,235	286,775	258,353	262,453	246,572	245,150	258,707	274,091
Procurement	131,898	118,316	97,763	100,405	102,110	118,895	124,337	147,488
RDT&E	76,687	72,034	63,347	63,483	63,869	69,543	74,129	91,957
Military Construction	15,991	11,367	8,068	8,392	5,652	6,927	6,894	10,391
Family Housing	1,833	1,690	1,489	1,417	1,140	1,253	1,335	1,425
Revolving and Management Funds	2,832	7,311	4,482	11,290	7,478	9,305	15,134	19,828
Trust, Receipts, and Other	-2,086	-456	-1,672	-1,886	-1,837	-794	-444	-1,580
Total Current Dollars	690,781	655,388	585,361	595,740	570,844	595,724	626,239	694,453
FY 2021 Constant Dollars								
Military Personnel	191,988	188,577	179,558	173,266	166,389	163,687	161,396	162,957
Operation and Maintenance	360,587	333,249	295,157	296,916	276,303	274,021	283,207	293,140
Procurement	157,064	138,774	113,064	114,485	114,679	131,220	134,578	156,484
RDT&E	90,530	83,785	72,780	72,043	71,590	76,773	80,267	97,588
Military Construction	19,099	13,386	9,369	9,599	6,356	7,648	7,462	11,027
Family Housing	2,165	1,963	1,699	1,599	1,269	1,385	1,445	1,512
Revolving and Management Funds	3,361	8,491	5,140	12,759	8,354	10,259	16,390	21,025
Trust, Receipts, and Other	-2,466	-530	-1,913	-2,126	-2,048	-875	-482	-1,675
Total Constant Dollars	822,327	767,694	674,854	678,539	642,894	664,118	684,265	742,058
Percent Real Growth (%)								
Military Personnel	-0.7	-1.8	-4.8	-3.5	-4.0	-1.6	-1.4	1.0
Operation and Maintenance	1.7	-7.6	-11.4	0.6	-6.9	-0.8	3.4	3.5
Procurement	-4.5	-11.6	-18.5	1.3	0.2	14.4	2.6	16.3
RDT&E	-6.1	-7.5	-13.1	-1.0	-0.6	7.2	4.6	21.6
Military Construction	-30.4	-29.9	-30.0	2.5	-33.8	20.3	-2.4	47.8
Total Real Growth	-2.6	-6.6	-12.1	0.5	-5.3	3.3	3.0	8.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	157,293	163,253	174,104	177,834	183,202	188,636	193,780
Operation and Maintenance	283,129	290,594	290,289	280,686	283,685	297,759	303,187
Procurement	146,800	144,006	137,173	137,746	149,108	157,060	161,930
RDT&E	95,534	104,725	106,708	104,839	101,821	100,254	99,961
Military Construction	11,332	16,723	6,812	10,036	8,623	8,379	9,233
Family Housing	1,604	1,501	1,351	1,497	1,556	1,649	1,655
Revolving and Management Funds	18,615	1,818	1,369	1,347	1,358	1,381	1,410
Trust, Receipts, and Other	-1,761	-1,089	-1,645	-1,475	-1,356	-1,759	-1,778
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
Total Current Dollars	712,546	721,531	716,162	732,510	747,997	763,359	779,378
FY 2021 Constant Dollars							
Military Personnel	165,959	167,676	174,104	173,454	174,396	175,256	175,707
Operation and Maintenance	295,196	295,989	290,289	274,995	271,762	279,122	278,130
Procurement	152,731	146,886	137,173	135,046	143,318	148,001	149,598
RDT&E	99,441	106,766	106,708	102,809	97,880	94,472	92,336
Military Construction	11,790	17,057	6,812	9,839	8,288	7,896	8,530
Family Housing	1,669	1,530	1,351	1,468	1,496	1,554	1,529
Revolving and Management Funds	19,367	1,854	1,369	1,321	1,306	1,301	1,302
Trust, Receipts, and Other	-1,832	-1,111	-1,645	-1,446	-1,303	-1,657	-1,642
Outyears Placeholder for OCO				19,608	19,223	9,423	9,238
Total Constant Dollars	744,321	736,648	716,162	717,095	716,366	715,367	714,727
Percent Real Growth (%)							
Military Personnel	1.8	1.0	3.8	-0.4	0.5	0.5	0.3
Operation and Maintenance	0.7	0.3	-1.9	-5.3	-1.2	2.7	-0.4
Procurement	-2.4	-3.8	-6.6	-1.6	6.1	3.3	1.1
RDT&E	1.9	7.4	-0.1	-3.7	-4.8	-3.5	-2.3
Military Construction	6.9	44.7	-60.1	44.4	-15.8	-4.7	8.0
Total Real Growth	0.3	-1.0	-2.8	0.1	-0.1	-0.1	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2021 Constant Dollars											
Civilian Pay	56,250	57,068	51,993	65,670	91,208	101,354	92,143	86,666	85,176	84,824	83,765
Military Pay	88,881	97,411	96,065	149,671	205,058	206,894	196,192	187,507	176,998	179,690	169,403
Military Retired Pay Accrual	3,213	3,524	3,429	4,039	4,160	4,237	4,921	5,075	5,551	5,559	6,067
Total Pay	148,344	158,003	151,486	219,379	300,426	312,485	293,256	279,248	267,725	270,073	259,236
Other Military Personnel	8,114	6,742	6,595	15,217	15,267	17,282	17,905	15,234	14,771	13,889	10,149
Non-Pay Operations	9,301	12,766	20,366	95,032	95,956	62,599	56,954	43,008	39,150	41,837	48,694
Non-Pay Investment	44,269	18,843	43,868	233,858	326,351	223,330	103,532	83,401	104,164	119,608	122,972
Total Non-Pay	61,684	38,351	70,829	344,107	437,574	303,212	178,390	141,644	158,085	175,333	181,815
Total Constant Dollars	210,028	196,353	222,314	563,486	738,000	615,696	471,646	420,893	425,810	445,406	441,051

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.
For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2021 Constant Dollars											
Civilian Pay	83,089	79,693	78,485	81,514	81,500	80,406	79,234	83,022	90,767	96,190	96,637
Military Pay	163,201	159,787	158,700	172,362	168,191	168,315	168,221	171,787	189,793	195,766	198,349
Military Retired Pay Accrual	6,400	7,209	7,985	9,295	10,449	12,023	13,468	14,736	16,338	18,008	19,989
Total Pay	252,690	246,689	245,170	263,171	260,141	260,744	260,923	269,545	296,897	309,963	314,975
Other Military Personnel	10,897	12,055	12,548	13,109	13,607	14,142	15,268	21,751	27,206	29,349	28,214
Non-Pay Operations	47,625	48,026	48,176	57,339	52,836	51,937	55,233	78,294	95,247	95,273	102,202
Non-Pay Investment	150,145	140,157	142,208	175,728	185,956	168,935	147,647	193,313	197,331	195,141	165,639
Total Non-Pay	208,667	200,238	202,932	246,175	252,399	235,014	218,148	293,358	319,784	319,763	296,055
Total Constant Dollars	461,357	446,927	448,101	509,346	512,540	495,757	479,071	562,903	616,681	629,726	611,030

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2021 Constant Dollars											
Civilian Pay	93,470	88,135	86,083	83,316	79,690	79,962	79,162	77,800	77,383	79,428	80,761
Military Pay	192,662	178,529	162,234	149,799	143,908	138,703	133,683	130,710	128,788	128,149	128,050
Military Retired Pay Accrual	21,691	23,265	25,096	26,933	28,481	30,293	31,972	33,945	35,181	36,402	37,789
Total Pay	307,823	289,930	273,413	260,048	252,079	248,958	244,817	242,454	241,352	243,979	246,600
Other Military Personnel	24,988	21,794	16,919	16,278	14,767	13,971	13,439	12,508	11,327	10,921	11,366
Non-Pay Operations	83,027	70,236	67,928	65,999	67,084	66,993	66,916	73,345	73,400	70,205	74,874
Non-Pay Investment	142,003	122,314	127,240	118,482	107,429	98,716	109,179	131,692	126,707	129,025	130,437
Total Non-Pay	250,019	214,343	212,087	200,759	189,280	179,680	189,534	217,546	211,434	210,151	216,676
Total Constant Dollars	557,842	504,273	485,500	460,807	441,359	428,638	434,351	459,999	452,786	454,130	463,276

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2021 Constant Dollars											
Civilian Pay	79,311	84,732	85,596	87,258	89,979	90,190	90,015	89,003	87,865	88,637	88,106
Military Pay	129,918	132,851	134,515	135,775	137,182	138,257	139,606	138,016	137,035	134,848	130,282
Military Retired Pay Accrual	39,307	39,938	40,696	40,207	40,562	40,638	41,123	40,487	40,145	39,632	40,675
Total Pay	248,536	257,521	260,808	263,239	267,723	269,085	270,745	267,506	265,045	263,118	259,062
Other Military Personnel	14,538	13,853	14,790	15,126	14,099	8,472	15,959	16,934	16,742	17,312	22,956
Non-Pay Operations	91,606	96,370	99,536	108,652	123,482	114,985	114,092	109,460	111,838	108,591	75,826
Non-Pay Investment	161,552	201,411	233,313	246,548	272,315	259,226	230,793	224,872	217,819	210,289	187,486
Total Non-Pay	267,696	311,635	347,639	370,327	409,896	382,683	360,844	351,265	346,400	336,192	286,269
Total Constant Dollars	516,233	569,156	608,447	633,565	677,619	651,768	631,589	618,771	611,444	599,309	545,331

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2021 Constant Dollars											
Civilian Pay	85,893	87,459	84,161	82,094	79,199	76,372	71,710	69,170	67,132	66,758	67,693
Military Pay	127,212	117,427	107,613	105,340	102,533	99,361	86,548	84,899	78,950	79,686	79,573
Military Retired Pay Accrual	37,013	29,210	26,834	25,851	23,225	22,382	20,414	19,846	20,589	19,752	21,822
Total Pay	250,118	234,096	218,609	213,285	204,957	198,115	178,672	173,915	166,670	166,196	169,088
Other Military Personnel	18,567	17,087	15,619	15,607	14,324	15,210	23,021	22,864	27,506	28,591	35,359
Non-Pay Operations	102,556	111,020	106,972	113,763	111,197	112,624	110,163	127,951	134,816	150,442	158,860
Non-Pay Investment	170,270	149,490	130,193	126,429	126,115	125,718	128,190	136,594	140,458	153,896	163,923
Total Non-Pay	291,392	277,596	252,784	255,799	251,636	253,552	261,374	287,409	302,780	332,930	358,141
Total Constant Dollars	541,510	511,692	471,393	469,084	456,593	451,666	440,046	461,323	469,450	499,126	527,229

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673
FY 2021 Constant Dollars								
Civilian Pay	67,129	68,515	70,449	73,036	72,620	73,963	77,142	77,143
Military Pay	79,819	93,427	91,268	90,721	89,745	91,214	90,977	92,016
Military Retired Pay Accrual	21,079	21,123	21,126	19,957	20,867	21,278	22,242	24,972
Total Pay	168,027	183,065	182,843	183,714	183,231	186,454	190,361	194,131
Medicare-Eligible Ret Health Fund Contr	13,919	14,420	16,767	16,219	17,264	16,486	14,811	12,387
Other Military Personnel	51,489	43,041	44,821	51,224	50,046	52,762	60,800	63,932
Non-Pay Operations	216,807	227,454	195,503	224,456	249,874	270,020	269,575	292,054
Non-Pay Investment	195,668	205,721	225,340	238,188	280,339	322,764	288,913	281,356
Total Non-Pay	477,884	490,636	482,431	530,087	597,524	662,032	634,100	649,729
Total Constant Dollars	645,910	673,701	665,274	713,800	780,756	848,486	824,461	843,860

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Civilian Pay	70,977	72,612	71,919	68,730	67,819	70,190	72,146	72,992
Military Pay	75,280	75,688	76,266	74,320	72,478	72,513	74,137	75,582
Military Retired Pay Accrual	20,796	21,776	20,408	20,339	19,653	19,322	18,166	18,271
Total Pay	167,053	170,075	168,593	163,389	159,950	162,025	164,448	166,845
Medicare-Eligible Ret Health Fund Contr	11,010	10,845	8,297	7,436	7,023	6,629	6,961	8,147
Other Military Personnel	51,303	50,043	48,560	48,092	46,705	46,982	46,884	48,855
Non-Pay Operations	245,426	232,129	199,288	213,145	194,645	193,725	212,248	231,831
Non-Pay Investment	215,988	192,295	160,623	163,679	162,521	186,363	195,699	238,776
Total Non-Pay	523,727	485,313	416,768	432,351	410,894	433,699	461,791	527,608
Total Current Dollars	690,781	655,388	585,361	595,740	570,844	595,724	626,239	694,453
FY 2021 Constant Dollars								
Civilian Pay	80,814	82,675	81,886	77,711	75,922	77,644	78,320	77,685
Military Pay	91,295	90,344	89,513	86,195	83,226	82,278	82,552	82,270
Military Retired Pay Accrual	25,220	25,992	23,953	23,588	22,567	21,925	20,228	19,888
Total Pay	197,329	199,012	195,352	187,494	181,715	181,847	181,100	179,842
Medicare-Eligible Ret Health Fund Contr	14,779	14,052	10,457	9,161	8,433	7,691	7,833	8,997
Other Military Personnel	60,694	58,189	55,635	54,322	52,163	51,794	50,783	51,803
Non-Pay Operations	292,591	271,210	227,934	241,158	218,155	217,104	232,732	248,089
Non-Pay Investment	256,935	225,232	185,476	186,404	182,427	205,683	211,818	253,327
Total Non-Pay	624,999	568,682	479,502	491,045	461,178	482,271	503,165	562,216
Total Constant Dollars	822,327	767,694	674,854	678,539	642,894	664,118	684,265	742,058

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Civilian Pay	77,818	79,305	82,694	84,708	86,492	88,305	90,099
Military Pay	77,856	79,393	82,061	84,386	86,834	89,203	91,612
Military Retired Pay Accrual	20,153	21,552	25,129	25,581	26,002	26,469	26,831
Total Pay	175,827	180,250	189,885	194,675	199,328	203,978	208,543
Medicare-Eligible Ret Health Fund Contr	7,533	7,817	8,373	8,819	9,270	9,752	10,255
Other Military Personnel	51,751	54,492	58,541	59,048	61,096	63,212	65,081
Non-Pay Operations	235,171	225,986	221,716	210,546	212,205	224,439	228,424
Non-Pay Investment	242,265	252,987	237,648	239,422	246,099	251,979	257,075
Total Non-Pay	536,719	541,282	526,277	517,835	528,670	549,382	560,835
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
Total Current Dollars	712,546	721,531	716,162	732,510	747,997	763,359	779,378
FY 2021 Constant Dollars							
Civilian Pay	81,277	80,574	82,694	83,210	83,215	83,212	83,157
Military Pay	82,598	81,774	82,061	82,168	82,408	82,512	82,593
Military Retired Pay Accrual	21,380	22,198	25,129	24,908	24,677	24,484	24,189
Total Pay	185,255	184,547	189,885	190,286	190,301	190,208	189,939
Medicare-Eligible Ret Health Fund Contr	8,140	8,122	8,373	8,488	8,587	8,694	8,800
Other Military Personnel	53,841	55,582	58,541	57,890	58,723	59,566	60,125
Non-Pay Operations	245,034	230,353	221,716	206,095	202,989	210,031	209,128
Non-Pay Investment	252,052	258,044	237,648	234,728	236,542	237,445	237,497
Total Non-Pay	559,067	552,101	526,277	507,201	506,841	515,736	515,550
Outyears Placeholder for OCO				19,608	19,223	9,423	9,238
Total Constant Dollars	744,321	736,648	716,162	717,095	716,366	715,367	714,727

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2021 Constant Dollars											
Army	63,982	76,866	73,414	223,898	261,172	202,064	176,104	123,401	111,057	111,944	108,845
Navy	74,937	67,675	69,650	154,978	208,565	168,470	136,876	138,964	129,762	133,332	134,471
Air Force	67,896	48,190	75,641	179,612	263,225	240,317	152,326	152,153	178,803	193,388	190,320
Defense-Wide	3,213	3,622	3,609	4,998	5,038	4,844	6,340	6,375	6,188	6,742	7,415
Total Constant Dollars	210,028	196,353	222,314	563,486	738,000	615,696	471,646	420,893	425,810	445,406	441,051
Percent Real Growth (%)											
Army		20.1	-4.5	205.0	16.6	-22.6	-12.8	-29.9	-10.0	0.8	-2.8
Navy		-9.7	2.9	122.5	34.6	-19.2	-18.8	1.5	-6.6	2.8	0.9
Air Force		-29.0	57.0	137.5	46.6	-8.7	-36.6	-0.1	17.5	8.2	-1.6
Total Real Growth		-6.5	13.2	153.5	31.0	-16.6	-23.4	-10.8	1.2	4.6	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2021 Constant Dollars											
Army	116,280	115,929	115,391	134,304	128,819	131,034	124,078	159,859	197,172	210,079	202,178
Navy	141,157	129,379	140,620	163,546	162,677	151,556	146,312	166,873	179,507	176,573	170,498
Air Force	194,433	190,708	181,820	195,707	198,811	188,198	181,850	198,857	206,427	208,687	202,497
Defense-Wide	9,487	10,911	10,270	15,789	22,233	24,969	26,831	37,314	33,575	34,387	35,857
Total Constant Dollars	461,357	446,927	448,101	509,346	512,540	495,757	479,071	562,903	616,681	629,726	611,030
Percent Real Growth (%)											
Army	6.8	-0.3	-0.5	16.4	-4.1	1.7	-5.3	28.8	23.3	6.5	-3.8
Navy	5.0	-8.3	8.7	16.3	-0.5	-6.8	-3.5	14.1	7.6	-1.6	-3.4
Air Force	2.2	-1.9	-4.7	7.6	1.6	-5.3	-3.4	9.4	3.8	1.1	-3.0
Total Real Growth	4.6	-3.1	0.3	13.7	0.6	-3.3	-3.4	17.5	9.6	2.1	-3.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2021 Constant Dollars											
Army	179,920	156,664	142,523	127,709	119,434	111,784	113,859	119,506	117,909	120,300	120,864
Navy	164,437	148,848	150,416	146,429	141,972	136,611	139,079	150,991	150,849	148,990	149,870
Air Force	176,752	160,563	152,247	143,405	135,327	130,903	130,156	136,573	129,238	127,939	133,260
Defense-Wide	36,734	38,198	40,314	43,264	44,626	49,339	51,257	52,929	54,792	56,901	59,282
Total Constant Dollars	557,842	504,273	485,500	460,807	441,359	428,638	434,351	459,999	452,786	454,130	463,276
Percent Real Growth (%)											
Army	-11.0	-12.9	-9.0	-10.4	-6.5	-6.4	1.9	5.0	-1.3	2.0	0.5
Navy	-3.6	-9.5	1.1	-2.7	-3.0	-3.8	1.8	8.6	-0.1	-1.2	0.6
Air Force	-12.7	-9.2	-5.2	-5.8	-5.6	-3.3	-0.6	4.9	-5.4	-1.0	4.2
Total Real Growth	-8.7	-9.6	-3.7	-5.1	-4.2	-2.9	1.3	5.9	-1.6	0.3	2.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2021 Constant Dollars											
Army	134,085	147,276	153,925	159,785	182,145	175,351	173,195	170,761	169,000	165,536	182,350
Navy	165,207	182,942	204,754	200,313	232,519	221,659	210,592	216,364	205,055	203,754	201,407
Air Force	150,930	168,639	184,756	206,600	230,984	217,078	205,451	192,984	198,318	190,203	177,360
Defense-Wide	66,010	70,299	65,012	66,867	31,972	37,680	42,351	38,662	39,071	39,817	-15,785
Total Constant Dollars	516,233	569,156	608,447	633,565	677,619	651,768	631,589	618,771	611,444	599,309	545,331
Percent Real Growth (%)											
Army	10.9	9.8	4.5	3.8	14.0	-3.7	-1.2	-1.4	-1.0	-2.1	10.2
Navy	10.2	10.7	11.9	-2.2	16.1	-4.7	-5.0	2.7	-5.2	-0.6	-1.2
Air Force	13.3	11.7	9.6	11.8	11.8	-6.0	-5.4	-6.1	2.8	-4.1	-6.8
Total Real Growth	11.4	10.3	6.9	4.1	7.0	-3.8	-3.1	-2.0	-1.2	-2.0	-9.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2021 Constant Dollars											
Army	148,028	126,693	119,196	118,035	117,156	114,420	109,177	112,812	116,764	119,551	128,819
Navy	175,074	158,104	143,897	138,940	140,850	136,949	134,768	137,803	141,267	147,089	153,419
Air Force	158,052	147,012	136,315	133,604	128,938	126,167	127,270	133,481	132,283	137,628	150,171
Defense-Wide	60,356	79,883	71,984	78,504	69,649	74,130	68,830	77,227	79,136	94,857	94,821
Total Constant Dollars	541,510	511,692	471,393	469,084	456,593	451,666	440,046	461,323	469,450	499,126	527,229
Percent Real Growth (%)											
Army	-18.8	-14.4	-5.9	-1.0	-0.7	-2.3	-4.6	3.3	3.5	2.4	7.8
Navy	-13.1	-9.7	-9.0	-3.4	1.4	-2.8	-1.6	2.3	2.5	4.1	4.3
Air Force	-10.9	-7.0	-7.3	-2.0	-3.5	-2.1	0.9	4.9	-0.9	4.0	9.1
Total Real Growth	-0.7	-5.5	-7.9	-0.5	-2.7	-1.1	-2.6	4.8	1.8	6.3	5.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673
FY 2021 Constant Dollars								
Army	176,378	215,597	208,327	231,010	281,130	316,188	289,549	294,354
Navy	181,812	176,642	179,404	189,841	193,698	207,139	205,221	211,352
Air Force	183,570	178,697	174,312	186,269	191,503	196,623	201,889	198,609
Defense-Wide	104,151	102,764	103,231	106,681	114,425	128,536	127,802	139,544
Total Constant Dollars	645,910	673,701	665,274	713,800	780,756	848,486	824,461	843,860
Percent Real Growth (%)								
Army	36.9	22.2	-3.4	10.9	21.7	12.5	-8.4	1.7
Navy	18.5	-2.8	1.6	5.8	2.0	6.9	-0.9	3.0
Air Force	22.2	-2.7	-2.5	6.9	2.8	2.7	2.7	-1.6
Total Real Growth	22.5	4.3	-1.3	7.3	9.4	8.7	-2.8	2.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Army	237,066	203,546	175,554	166,044	148,017	147,459	159,347	177,856
Navy	176,498	173,888	162,065	163,950	161,077	171,617	174,086	194,020
Air Force	166,809	162,793	144,277	151,108	153,170	163,183	170,120	190,593
Defense-Wide	110,407	115,162	103,465	114,639	108,580	113,465	122,687	131,984
Total Current Dollars	690,781	655,388	585,361	595,740	570,844	595,724	626,239	694,453
FY 2021 Constant Dollars								
Army	281,858	238,275	202,641	189,272	166,866	164,347	174,045	190,101
Navy	208,939	202,481	186,213	186,153	180,665	191,146	190,015	207,102
Air Force	196,994	189,305	164,247	170,223	171,494	181,653	185,790	203,350
Defense-Wide	134,536	137,633	121,753	132,892	123,869	126,972	134,414	141,504
Total Constant Dollars	822,327	767,694	674,854	678,539	642,894	664,118	684,265	742,058
Percent Real Growth (%)								
Army	-4.2	-15.5	-15.0	-6.6	-11.8	-1.5	5.9	9.2
Navy	-1.1	-3.1	-8.0	0.0	-2.9	5.8	-0.6	9.0
Air Force	-0.8	-3.9	-13.2	3.6	0.7	5.9	2.3	9.5
Total Real Growth	-2.6	-6.6	-12.1	0.5	-5.3	3.3	3.0	8.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Army	182,871	178,397	177,898	164,093	167,717	173,324	177,631
Navy	202,880	209,076	207,144	208,125	215,033	220,333	226,621
Air Force	195,903	205,164	206,944	211,247	214,260	220,000	224,169
Defense-Wide	130,892	128,894	124,177	129,044	130,988	139,701	140,956
Outyears Placeholder for OCO				20,000	20,000	10,000	10,000
Total Current Dollars	712,546	721,531	716,162	732,510	747,997	763,359	779,378
FY 2021 Constant Dollars							
Army	191,213	182,303	177,898	160,572	160,540	162,315	162,746
Navy	211,635	213,307	207,144	203,856	206,146	206,791	208,244
Air Force	204,127	209,126	206,944	206,994	205,524	206,660	206,231
Defense-Wide	137,346	131,912	124,177	126,065	124,933	130,179	128,269
Outyears Placeholder for OCO				19,608	19,223	9,423	9,238
Total Constant Dollars	744,321	736,648	716,162	717,095	716,366	715,367	714,727
Percent Real Growth (%)							
Army	0.6	-4.7	-2.4	-9.7	0.0	1.1	0.3
Navy	2.2	0.8	-2.9	-1.6	1.1	0.3	0.7
Air Force	0.4	2.4	-1.0	0.0	-0.7	0.6	-0.2
Total Real Growth	0.3	-1.0	-2.8	0.1	-0.1	-0.1	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2021 Constant Dollars											
Military Personnel	98,279	103,986	102,839	153,004	222,351	221,476	211,804	201,595	192,349	192,581	184,129
Retired Pay, Defense	3,213	3,524	3,706	3,832	3,973	4,242	4,908	5,017	5,351	5,519	6,011
Operation and Maintenance	70,914	72,892	66,115	103,377	159,912	144,501	132,500	111,017	114,608	117,432	114,766
Procurement	21,320	25,075	25,970	38,655	111,391	161,072	152,367	120,063	99,980	100,392	102,907
RDT&E	5,028	3,173	4,849	9,596	15,502	19,684	21,743	22,591	27,012	31,734	33,700
Military Construction	1,746	1,662	1,549	4,104	16,345	17,269	15,280	14,287	16,694	14,834	13,226
Family Housing								38	343	160	301
Revolving and Management Funds	627	-573	-2,028	-1,577	2,534	399	-2,111	-4,076	-5,274	-2,308	-4,863
Trust, Receipts, and Other	-8,818	-5,042	-1,921	-1,566	-1,568	-1,741	-2,354	-2,928	-3,077	-2,447	1,599
Total Constant Dollars	192,309	204,697	201,080	309,425	530,439	566,901	534,138	467,605	447,988	457,897	451,776
Percent Real Growth (%)											
Military Personnel		5.8	-1.1	48.8	45.3	-0.4	-4.4	-4.8	-4.6	0.1	-4.4
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.8	-9.3	56.4	54.7	-9.6	-8.3	-16.2	3.2	2.5	-2.3
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	52.8	97.9	61.5	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction		-4.8	-6.8	164.9	298.3	5.7	-11.5	-6.5	16.8	-11.1	-10.8
Total Real Growth		6.4	-1.8	53.9	71.4	6.9	-5.8	-12.5	-4.2	2.2	-1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2021 Constant Dollars											
Military Personnel	176,381	172,965	173,291	187,841	183,638	184,730	184,429	191,562	214,396	224,193	226,385
Retired Pay, Defense	6,414	7,000	7,950	9,037	10,337	11,841	13,326	14,654	16,260	18,006	19,940
Operation and Maintenance	115,603	111,484	109,554	115,694	117,309	115,932	115,357	130,306	157,973	166,388	171,254
Procurement	106,257	109,061	110,142	122,686	140,582	127,445	96,910	110,212	137,188	159,542	160,244
RDT&E	35,726	40,305	45,103	46,793	47,076	51,429	45,363	44,231	48,667	50,858	47,667
Military Construction	14,332	12,050	11,600	8,732	8,339	7,460	7,219	9,141	10,118	8,238	8,618
Family Housing	114	162	269	3,374	3,270	4,300	4,506	4,572	3,350	3,351	3,720
Revolving and Management Funds	-1,289	-3,082	-2,332	-887	-9,735	-3,132	-5,071	1,872	3,276	12,931	-9,206
Trust, Receipts, and Other	1,631	1,961	448	704	-758	-1,267	-1,369	-1,531	-835	-1,017	-787
Total Constant Dollars	455,168	451,905	456,025	493,974	500,058	498,737	460,671	505,019	590,394	642,490	627,835
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	11.9	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.7	-3.6	-1.7	5.6	1.4	-1.2	-0.5	13.0	21.2	5.3	2.9
Procurement	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.8	11.9	3.7	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.6	10.7	-18.6	4.6
Total Real Growth	0.8	-0.7	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2021 Constant Dollars											
Military Personnel	218,009	200,366	179,637	163,844	156,990	152,923	146,066	141,935	139,750	138,391	139,163
Retired Pay, Defense	21,624	23,228	24,989	26,620	28,353	30,249	31,842	33,855	35,150	36,388	37,647
Operation and Maintenance	157,341	143,151	141,407	131,731	127,674	134,011	130,776	132,298	133,922	137,064	143,246
Procurement	138,522	115,693	100,326	88,447	80,792	75,584	70,130	73,912	75,601	88,062	90,299
RDT&E	43,734	42,239	43,545	43,036	42,512	38,739	36,209	36,644	36,565	35,159	37,500
Military Construction	7,007	6,240	6,049	5,814	6,835	6,199	8,015	7,047	6,643	6,588	7,030
Family Housing	3,787	3,482	3,823	3,892	4,406	4,924	4,859	5,080	4,916	4,548	4,517
Revolving and Management Funds	-4,657	-1,207	-1,187	-5,257	1,292	275	-937	92	-1,441	880	-684
Trust, Receipts, and Other	-840	-689	-569	-587	-820	-714	-647	-846	-593	-1,509	-2,022
Total Constant Dollars	584,528	532,503	498,019	457,539	448,035	442,190	426,313	430,017	430,514	445,571	456,697
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.3	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.1	-9.0	-1.2	-6.8	-3.1	5.0	-2.4	1.2	1.2	2.3	4.5
Procurement	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.7
Military Construction	-18.7	-10.9	-3.1	-3.9	17.6	-9.3	29.3	-12.1	-5.7	-0.8	6.7
Total Real Growth	-6.9	-8.9	-6.5	-8.1	-2.1	-1.3	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2021 Constant Dollars											
Military Personnel	143,377	145,520	148,999	149,414	192,016	194,968	192,782	195,050	198,082	186,095	192,644
Retired Pay, Defense	38,992	39,810	40,167	40,127							
Operation and Maintenance	148,850	161,153	169,939	173,597	181,694	186,011	183,054	194,193	191,735	188,400	198,565
Procurement	97,438	106,806	123,674	134,220	147,642	156,141	160,436	148,860	151,106	144,003	139,866
RDT&E	39,437	42,641	47,458	51,380	58,208	67,444	68,225	68,286	69,600	67,723	60,051
Military Construction	6,406	7,136	8,273	8,383	9,280	10,693	11,933	11,564	9,985	9,223	6,140
Family Housing	8,498	9,101	4,846	5,337	5,658	5,888	5,917	6,079	6,163	6,346	5,701
Revolving and Management Funds	91	1,624	-1,812	-2,320	2,798	5,871	6,999	1,970	1,394	-587	-3,091
Trust, Receipts, and Other	-4,702	-1,673	-892	-1,593	-1,139	-1,428	-1,620	-1,569	-1,303	-1,580	-75,736
Total Constant Dollars	478,387	512,118	540,652	558,545	596,158	625,588	627,724	624,433	626,762	599,622	524,140
Percent Real Growth (%)											
Military Personnel	3.0	1.5	2.4	0.3	28.5	1.5	-1.1	1.2	1.6	-6.1	3.5
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	3.9	8.3	5.5	2.2	4.7	2.4	-1.6	6.1	-1.3	-1.7	5.4
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.2	8.1	11.3	8.3	13.3	15.9	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
Total Real Growth	4.7	7.1	5.6	3.3	6.7	4.9	0.3	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Retired Pay, Defense											
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2021 Constant Dollars											
Military Personnel	182,723	163,609	152,871	147,254	135,331	135,982	128,664	125,886	130,099	123,788	136,462
Retired Pay, Defense											
Operation and Maintenance	177,912	186,012	172,510	173,940	166,401	167,145	164,536	166,806	178,130	181,403	205,453
Procurement	123,960	113,061	97,883	85,521	74,586	71,438	71,718	72,050	75,236	78,539	88,569
RDT&E	58,376	61,222	56,403	55,128	56,798	56,434	56,424	55,881	55,288	58,237	63,155
Military Construction	7,214	7,958	8,039	10,760	10,343	9,399	9,111	8,230	7,510	7,173	7,199
Family Housing	5,517	5,364	5,333	5,645	5,917	6,065	5,817	5,498	5,028	5,062	5,342
Revolving and Management Funds	5,366	-7,450	5,949	-824	4,080	4,239	691	1,305	4,651	2,995	1,728
Trust, Receipts, and Other	-10,621	-2,726	-1,333	-2,655	-1,012	-2,159	-3,263	-1,219	-2,353	-1,513	-2,499
Total Constant Dollars	550,447	527,051	497,656	474,770	452,445	448,543	433,698	434,438	453,589	455,682	505,410
Percent Real Growth (%)											
Military Personnel	-5.1	-10.5	-6.6	-3.7	-8.1	0.5	-5.4	-2.2	3.3	-4.9	10.2
Retired Pay, Defense											
Operation and Maintenance	-10.4	4.6	-7.3	0.8	-4.3	0.4	-1.6	1.4	6.8	1.8	13.3
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.9	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.1	5.3	8.4
Military Construction	17.5	10.3	1.0	33.8	-3.9	-9.1	-3.1	-9.7	-8.7	-4.5	0.4
Total Real Growth	5.0	-4.3	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.5	10.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692
Retired Pay, Defense								
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739
FY 2021 Constant Dollars								
Military Personnel	163,074	168,614	182,364	176,975	174,250	181,551	186,320	191,605
Retired Pay, Defense								
Operation and Maintenance	232,571	256,044	261,471	272,320	281,244	305,557	320,404	332,846
Procurement	95,288	104,824	110,099	116,473	125,906	144,855	158,182	161,127
RDT&E	74,627	83,583	87,830	88,963	92,346	92,457	95,698	92,420
Military Construction	8,215	8,670	7,117	8,087	9,962	14,246	20,156	25,521
Family Housing	5,368	5,418	4,978	4,823	4,389	4,415	3,300	3,817
Revolving and Management Funds	-284	3,219	3,729	2,894	1,731	5,925	3,212	2,871
Trust, Receipts, and Other	-1,811	-873	-1,673	-3,387	-2,365	-2,027	-1,661	-2,738
Total Constant Dollars	577,048	629,500	655,915	667,148	687,463	746,979	785,612	807,469
Percent Real Growth (%)								
Military Personnel	19.5	3.4	8.2	-3.0	-1.5	4.2	2.6	2.8
Retired Pay, Defense								
Operation and Maintenance	13.2	10.1	2.1	4.1	3.3	8.6	4.9	3.9
Procurement	7.6	10.0	5.0	5.8	8.1	15.1	9.2	1.9
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4
Military Construction	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.6
Total Real Growth	14.2	9.1	4.2	1.7	3.0	8.7	5.2	2.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	161,608	152,266	150,824	148,923	145,207	147,905	144,706	145,826
Retired Pay, Defense								
Operation and Maintenance	291,037	282,297	259,659	244,478	247,237	243,200	245,186	256,665
Procurement	128,006	124,712	114,913	107,479	101,343	102,651	104,119	112,665
RDT&E	74,871	70,396	66,892	64,929	64,125	64,873	68,126	76,976
Military Construction	19,918	14,605	12,317	9,822	8,115	6,676	6,673	6,706
Family Housing	3,330	2,334	1,830	1,351	1,197	1,303	1,208	1,157
Revolving and Management Funds	1,264	4,722	3,209	2,791	-2,697	-161	-383	2,759
Trust, Receipts, and Other	-2,070	-427	-1,851	-1,887	-2,026	-1,079	-740	-2,146
Total Current Dollars	677,964	650,905	607,793	577,885	562,501	565,369	568,894	600,607
FY 2021 Constant Dollars								
Military Personnel	195,760	181,444	176,393	171,739	165,582	166,373	159,850	157,617
Retired Pay, Defense								
Operation and Maintenance	342,864	326,768	295,540	275,052	276,145	271,429	268,333	274,305
Procurement	151,352	144,849	131,496	121,172	113,011	113,113	112,813	119,444
RDT&E	88,134	81,522	76,492	73,220	71,541	71,526	73,834	81,653
Military Construction	23,514	16,945	14,091	11,076	9,052	7,358	7,230	7,110
Family Housing	3,924	2,696	2,078	1,511	1,327	1,438	1,309	1,227
Revolving and Management Funds	1,494	5,465	3,672	3,146	-3,008	-177	-415	2,925
Trust, Receipts, and Other	-2,447	-496	-2,119	-2,108	-2,258	-1,109	-797	-2,275
Total Constant Dollars	804,594	759,193	697,643	654,807	631,392	629,951	622,157	642,005
Percent Real Growth (%)								
Military Personnel	2.2	-7.3	-2.8	-2.6	-3.6	0.5	-3.9	-1.4
Retired Pay, Defense								
Operation and Maintenance	3.0	-4.7	-9.6	-6.9	0.4	-1.7	-1.1	2.2
Procurement	-6.1	-4.3	-9.2	-7.9	-6.7	0.1	-0.3	5.9
RDT&E	-4.6	-7.5	-6.2	-4.3	-2.3	0.0	3.2	10.6
Military Construction	-7.9	-27.9	-16.8	-21.4	-18.3	-18.7	-1.7	-1.7
Total Real Growth	-0.4	-5.6	-8.1	-6.1	-3.6	-0.2	-1.2	3.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	156,268	162,082	173,868	176,812	182,219	187,475	192,606
Retired Pay, Defense							
Operation and Maintenance	271,693	283,696	295,053	289,630	285,495	289,726	297,255
Procurement	124,698	135,097	141,994	145,606	144,194	147,007	149,726
RDT&E	89,283	97,517	104,635	105,710	103,426	100,999	99,943
Military Construction	7,412	8,100	11,429	12,512	12,003	11,483	11,255
Family Housing	1,164	1,375	1,597	1,529	1,484	1,527	1,550
Revolving and Management Funds	5,320	2,696	1,588	1,650	2,144	1,883	105
Trust, Receipts, and Other	-1,861	-978	-834	-883	-1,282	-1,214	-1,669
Outyears Placeholder for OCO				12,005	15,999	12,998	11,701
Total Current Dollars	653,975	689,585	729,329	744,573	745,682	751,883	762,471
FY 2021 Constant Dollars							
Military Personnel	164,893	166,481	173,868	172,452	173,451	174,162	174,622
Retired Pay, Defense							
Operation and Maintenance	283,300	288,977	295,053	283,796	273,575	271,643	272,761
Procurement	129,735	137,799	141,994	142,752	138,595	138,528	138,324
RDT&E	92,937	99,414	104,635	103,664	99,422	95,173	92,319
Military Construction	7,712	8,261	11,429	12,267	11,537	10,821	10,398
Family Housing	1,211	1,402	1,597	1,500	1,427	1,439	1,432
Revolving and Management Funds	5,535	2,750	1,588	1,618	2,061	1,774	97
Trust, Receipts, and Other	-1,936	-997	-834	-866	-1,232	-1,144	-1,542
Outyears Placeholder for OCO				11,752	15,323	12,181	10,729
Total Constant Dollars	683,386	704,086	729,329	728,935	714,160	704,576	699,140
Percent Real Growth (%)							
Military Personnel	4.6	1.0	4.4	-0.8	0.6	0.4	0.3
Retired Pay, Defense							
Operation and Maintenance	3.3	2.0	2.1	-3.8	-3.6	-0.7	0.4
Procurement	8.6	6.2	3.0	0.5	-2.9	0.0	-0.1
RDT&E	13.8	7.0	5.3	-0.9	-4.1	-4.3	-3.0
Military Construction	8.5	7.1	38.3	7.3	-6.0	-6.2	-3.9
Total Real Growth	6.4	3.0	3.6	-0.1	-2.0	-1.3	-0.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2021 Constant Dollars											
Civilian Pay	56,250	57,068	51,993	65,670	91,208	101,354	92,143	86,666	85,176	84,824	83,765
Military Pay	88,881	97,411	96,065	149,671	205,058	206,894	196,192	187,507	176,998	179,690	169,403
Military Retired Pay Accrual	3,213	3,524	3,706	3,832	3,973	4,242	4,908	5,017	5,351	5,519	6,011
Total Pay	148,344	158,003	151,763	219,172	300,239	312,490	293,243	279,191	267,525	270,033	259,180
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	9,398	6,576	6,774	3,333	17,293	14,582	15,612	14,088	15,352	12,890	14,725
Non-Pay Operations	11,001	13,912	14,376	42,747	85,035	61,119	51,316	29,695	33,296	39,602	40,322
Non-Pay Investment	23,566	26,206	28,167	44,172	127,872	178,709	173,968	144,631	131,815	135,371	137,548
Total Non-Pay	43,965	46,694	49,317	90,253	230,200	254,411	240,895	188,414	180,463	187,864	192,596
Total Constant Dollars	192,309	204,697	201,080	309,425	530,439	566,901	534,138	467,605	447,988	457,897	451,776

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.
For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2021 Constant Dollars											
Civilian Pay	83,089	79,693	78,485	81,514	81,500	80,406	79,234	83,022	90,767	96,190	96,637
Military Pay	163,201	159,787	158,700	172,362	168,191	168,315	168,221	171,787	189,793	195,766	198,349
Military Retired Pay Accrual	6,414	7,000	7,950	9,037	10,337	11,841	13,326	14,654	16,260	18,006	19,940
Total Pay	252,704	246,479	245,135	262,913	260,028	260,562	260,781	269,463	296,819	309,961	314,927
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	13,179	13,179	14,591	15,479	15,447	16,415	16,208	19,776	24,604	28,428	28,035
Non-Pay Operations	46,334	43,972	44,460	52,479	44,270	50,045	48,578	67,082	89,663	102,508	87,891
Non-Pay Investment	142,951	148,275	151,839	163,103	180,313	171,715	135,104	148,699	179,308	201,593	196,981
Total Non-Pay	202,464	205,426	210,890	231,061	240,030	238,175	199,890	235,556	293,575	332,529	312,908
Total Constant Dollars	455,168	451,905	456,025	493,974	500,058	498,737	460,671	505,019	590,394	642,490	627,835

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2021 Constant Dollars											
Civilian Pay	93,470	88,135	86,083	83,316	79,690	79,962	79,162	77,800	77,383	79,428	80,761
Military Pay	192,662	178,529	162,234	149,799	143,908	138,703	133,683	130,710	128,788	128,149	128,050
Military Retired Pay Accrual	21,624	23,228	24,989	26,620	28,353	30,249	31,842	33,855	35,150	36,388	37,647
Total Pay	307,757	289,893	273,305	259,735	251,951	248,914	244,686	242,364	241,321	243,965	246,458
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	25,346	21,836	17,403	14,045	13,082	14,219	12,384	11,225	10,962	10,243	11,113
Non-Pay Operations	80,020	72,280	72,368	60,156	65,205	69,257	65,048	69,428	69,528	66,270	69,098
Non-Pay Investment	171,404	148,494	134,943	123,602	117,797	109,800	104,194	107,000	108,703	125,093	130,029
Total Non-Pay	276,771	242,610	224,713	197,804	196,084	193,276	181,627	187,653	189,193	201,606	210,239
Total Constant Dollars	584,528	532,503	498,019	457,539	448,035	442,190	426,313	430,017	430,514	445,571	456,697

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2021 Constant Dollars											
Civilian Pay	79,311	84,732	85,596	87,258	89,979	90,190	90,015	89,003	87,865	88,637	88,106
Military Pay	129,918	132,851	134,515	135,775	137,182	138,257	139,606	138,016	137,035	134,848	130,282
Military Retired Pay Accrual	38,992	39,810	40,167	40,127	40,562	40,638	41,123	40,487	40,145	39,632	40,675
Total Pay	248,221	257,393	260,278	263,160	267,723	269,085	270,745	267,506	265,045	263,118	259,062
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	13,458	12,669	14,484	13,639	14,272	16,073	12,052	16,548	20,902	11,614	21,687
Non-Pay Operations	77,920	90,218	91,589	92,810	104,247	112,025	109,949	115,925	114,325	108,395	42,264
Non-Pay Investment	138,788	151,839	174,302	188,937	209,916	228,405	234,978	224,454	226,490	216,496	201,126
Total Non-Pay	230,166	254,726	280,374	295,386	328,435	356,503	356,979	356,927	361,717	336,505	265,077
Total Constant Dollars	478,387	512,118	540,652	558,545	596,158	625,588	627,724	624,433	626,762	599,622	524,140

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2021 Constant Dollars											
Civilian Pay	85,893	87,459	84,161	82,094	79,199	76,372	71,710	69,170	67,132	66,758	67,693
Military Pay	127,212	117,427	107,613	105,340	102,533	99,361	86,548	84,899	78,950	79,686	79,573
Military Retired Pay Accrual	37,013	29,210	26,834	25,851	23,225	22,382	20,414	19,846	20,589	19,752	21,822
Total Pay	250,118	234,096	218,609	213,285	204,957	198,115	178,672	173,915	166,670	166,196	169,088
Medicare-Eligible Ret Health Fund Contr											
Other Military Personnel	18,498	16,972	18,423	16,063	9,573	14,239	21,702	21,141	30,561	24,350	35,067
Non-Pay Operations	97,028	100,911	104,490	99,377	101,150	103,788	100,467	108,426	123,252	126,384	147,076
Non-Pay Investment	184,803	175,072	156,134	146,045	136,765	132,402	132,857	130,957	133,106	138,752	154,179
Total Non-Pay	300,329	292,955	279,047	261,485	247,488	250,429	255,026	260,524	286,919	289,486	336,322
Total Constant Dollars	550,447	527,051	497,656	474,770	452,445	448,543	433,698	434,438	453,589	455,682	505,410

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739
FY 2021 Constant Dollars								
Civilian Pay	67,129	68,515	70,449	73,036	72,620	73,963	77,142	77,143
Military Pay	79,819	93,427	91,268	90,721	89,745	91,214	90,977	92,016
Military Retired Pay Accrual	21,079	21,123	21,126	19,957	20,867	21,278	22,242	24,972
Total Pay	168,027	183,065	182,843	183,714	183,231	186,454	190,361	194,131
Medicare-Eligible Ret Health Fund Contr	13,919	14,420	16,767	16,219	17,264	16,486	14,811	12,387
Other Military Personnel	48,257	39,644	53,203	50,078	46,374	52,573	58,289	62,229
Non-Pay Operations	173,719	199,200	202,234	209,312	218,021	248,670	257,034	266,174
Non-Pay Investment	173,126	193,171	200,868	207,825	222,572	242,795	265,117	272,548
Total Non-Pay	409,021	446,435	473,072	483,434	504,232	560,525	595,251	613,338
Total Constant Dollars	577,048	629,500	655,915	667,148	687,463	746,979	785,612	807,469

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Civilian Pay	70,977	72,612	71,919	68,730	67,819	70,190	72,146	72,992
Military Pay	75,280	75,688	76,266	74,320	72,478	72,513	74,137	75,582
Military Retired Pay Accrual	20,796	21,776	20,408	20,339	19,653	19,322	18,166	18,271
Total Pay	167,053	170,075	168,593	163,389	159,950	162,025	164,448	166,845
Medicare-Eligible Ret Health Fund Contr	11,010	10,845	8,297	7,436	7,023	6,629	6,961	8,147
Other Military Personnel	54,522	43,958	45,853	46,829	46,053	49,441	45,442	43,826
Non-Pay Operations	230,669	225,387	199,248	186,541	184,924	182,151	182,953	196,688
Non-Pay Investment	214,709	200,639	185,802	173,691	164,551	165,123	169,089	185,101
Total Non-Pay	510,911	480,829	439,200	414,496	402,551	403,344	404,446	433,762
Total Current Dollars	677,964	650,905	607,793	577,885	562,501	565,369	568,894	600,607
FY 2021 Constant Dollars								
Civilian Pay	80,814	82,675	81,886	77,711	75,922	77,644	78,320	77,685
Military Pay	91,295	90,344	89,513	86,195	83,226	82,278	82,552	82,270
Military Retired Pay Accrual	25,220	25,992	23,953	23,588	22,567	21,925	20,228	19,888
Total Pay	197,329	199,012	195,352	187,494	181,715	181,847	181,100	179,842
Medicare-Eligible Ret Health Fund Contr	14,779	14,052	10,457	9,161	8,433	7,691	7,833	8,997
Other Military Personnel	64,466	51,056	52,470	52,795	51,356	54,480	49,237	46,463
Non-Pay Operations	274,189	262,073	226,756	209,546	206,397	203,980	200,780	210,465
Non-Pay Investment	253,831	233,000	212,608	195,812	183,492	181,954	183,207	196,238
Total Non-Pay	607,266	560,181	502,291	467,314	449,677	448,104	441,057	462,163
Total Constant Dollars	804,594	759,193	697,643	654,807	631,392	629,951	622,157	642,005

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Civilian Pay	77,818	79,305	82,694	84,708	86,492	88,305	90,099
Military Pay	77,856	79,393	82,061	84,386	86,834	89,203	91,612
Military Retired Pay Accrual	20,153	21,552	25,129	25,581	26,002	26,469	26,831
Total Pay	175,827	180,250	189,885	194,675	199,328	203,978	208,543
Medicare-Eligible Ret Health Fund Contr	7,533	7,817	8,373	8,819	9,270	9,752	10,255
Other Military Personnel	50,725	53,320	58,305	58,026	60,113	62,051	63,907
Non-Pay Operations	210,256	219,970	227,603	220,425	214,876	217,432	221,278
Non-Pay Investment	209,633	228,228	245,164	250,624	246,096	245,672	246,787
Total Non-Pay	478,148	509,335	539,445	537,894	530,355	534,907	542,227
Outyears Placeholder for OCO				12,005	15,999	12,998	11,701
Total Current Dollars	653,975	689,585	729,329	744,573	745,682	751,883	762,471
FY 2021 Constant Dollars							
Civilian Pay	81,277	80,574	82,694	83,210	83,215	83,212	83,157
Military Pay	82,598	81,774	82,061	82,168	82,408	82,512	82,593
Military Retired Pay Accrual	21,380	22,198	25,129	24,908	24,677	24,484	24,189
Total Pay	185,255	184,547	189,885	190,286	190,301	190,208	189,939
Medicare-Eligible Ret Health Fund Contr	8,140	8,122	8,373	8,488	8,587	8,694	8,800
Other Military Personnel	52,775	54,387	58,305	56,888	57,779	58,472	59,041
Non-Pay Operations	219,115	224,241	227,603	215,811	205,630	203,519	202,639
Non-Pay Investment	218,102	232,790	245,164	245,710	236,540	231,503	227,993
Total Non-Pay	498,131	519,539	539,445	526,897	508,536	502,188	498,473
Outyears Placeholder for OCO				11,752	15,323	12,181	10,729
Total Constant Dollars	683,386	704,086	729,329	728,935	714,160	704,576	699,140

NOTES: War and supplemental funding is included in FY 1948 through FY 2021.

For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2021 Constant Dollars											
Army	69,305	72,115	70,420	121,587	211,882	211,712	176,814	133,269	121,543	122,530	118,476
Navy	71,178	69,912	69,014	91,506	145,461	161,175	156,414	134,753	128,943	131,104	131,825
Air Force	48,608	59,049	57,775	92,078	168,459	189,224	195,509	194,126	191,464	198,214	194,789
Defense-Wide	3,218	3,621	3,870	4,254	4,637	4,790	5,402	5,456	6,038	6,050	6,685
Total Constant Dollars	192,309	204,697	201,080	309,425	530,439	566,901	534,138	467,605	447,988	457,897	451,776
Percent Real Growth (%)											
Army		4.1	-2.3	72.7	74.3	-0.1	-16.5	-24.6	-8.8	0.8	-3.3
Navy		-1.8	-1.3	32.6	59.0	10.8	-3.0	-13.8	-4.3	1.7	0.6
Air Force		21.5	-2.2	59.4	83.0	12.3	3.3	-0.7	-1.4	3.5	-1.7
Total Real Growth		6.4	-1.8	53.9	71.4	6.9	-5.8	-12.5	-4.2	2.2	-1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2021 Constant Dollars											
Army	116,127	113,655	116,420	129,095	127,728	127,845	121,680	141,356	184,755	209,664	202,559
Navy	136,094	134,678	135,848	145,702	153,076	151,762	138,663	152,019	171,845	185,964	184,068
Air Force	195,001	194,160	193,502	204,862	201,745	196,823	175,700	183,624	199,932	213,358	207,676
Defense-Wide	7,946	9,412	10,255	14,314	17,510	22,307	24,627	28,020	33,862	33,503	33,532
Total Constant Dollars	455,168	451,905	456,025	493,974	500,058	498,737	460,671	505,019	590,394	642,490	627,835
Percent Real Growth (%)											
Army	-2.0	-2.1	2.4	10.9	-1.1	0.1	-4.8	16.2	30.7	13.5	-3.4
Navy	3.2	-1.0	0.9	7.3	5.1	-0.9	-8.6	9.6	13.0	8.2	-1.0
Air Force	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.5	8.9	6.7	-2.7
Total Real Growth	0.8	-0.7	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2021 Constant Dollars											
Army	187,401	166,529	149,870	127,087	125,363	117,477	108,507	112,422	113,386	116,783	119,779
Navy	171,631	157,399	148,620	140,522	138,120	142,761	138,006	138,378	139,501	145,821	146,250
Air Force	190,003	171,880	161,356	149,103	140,155	132,296	129,910	127,158	123,969	126,867	132,897
Defense-Wide	35,493	36,695	38,173	40,826	44,396	49,656	49,890	52,058	53,658	56,100	57,772
Total Constant Dollars	584,528	532,503	498,019	457,539	448,035	442,190	426,313	430,017	430,514	445,571	456,697
Percent Real Growth (%)											
Army	-7.5	-11.1	-10.0	-15.2	-1.4	-6.3	-7.6	3.6	0.9	3.0	2.6
Navy	-6.8	-8.3	-5.6	-5.4	-1.7	3.4	-3.3	0.3	0.8	4.5	0.3
Air Force	-8.5	-9.5	-6.1	-7.6	-6.0	-5.6	-1.8	-2.1	-2.5	2.3	4.8
Total Real Growth	-6.9	-8.9	-6.5	-8.1	-2.1	-1.3	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2021 Constant Dollars											
Army	123,483	133,204	142,438	146,863	167,348	172,366	174,119	175,357	174,094	165,893	180,442
Navy	153,735	163,271	176,060	178,355	203,501	208,351	207,898	209,211	214,387	202,047	200,066
Air Force	137,422	151,640	163,236	170,939	196,520	211,819	206,967	204,909	201,020	193,401	183,587
Defense-Wide	63,748	64,003	58,918	62,389	28,788	33,052	38,740	34,955	37,260	38,282	-39,954
Total Constant Dollars	478,387	512,118	540,652	558,545	596,158	625,588	627,724	624,433	626,762	599,622	524,140
Percent Real Growth (%)											
Army	3.1	7.9	6.9	3.1	13.9	3.0	1.0	0.7	-0.7	-4.7	8.8
Navy	5.1	6.2	7.8	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.4	10.3	7.6	4.7	15.0	7.8	-2.3	-1.0	-1.9	-3.8	-5.1
Total Real Growth	4.7	7.1	5.6	3.3	6.7	4.9	0.3	-0.5	0.4	-4.3	-12.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2021 Constant Dollars											
Army	157,228	138,395	123,086	118,288	111,549	113,469	109,548	108,692	112,800	114,470	124,844
Navy	186,073	176,929	156,170	152,570	139,421	139,736	129,940	129,287	138,509	139,018	147,657
Air Force	162,649	154,443	145,212	137,837	132,111	130,476	129,004	128,962	130,505	130,123	143,192
Defense-Wide	44,497	57,283	73,188	66,075	69,364	64,862	65,206	67,498	71,775	72,071	89,717
Total Constant Dollars	550,447	527,051	497,656	474,770	452,445	448,543	433,698	434,438	453,589	455,682	505,410
Percent Real Growth (%)											
Army	-12.9	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.8	3.8	1.5	9.1
Navy	-7.0	-4.9	-11.7	-2.3	-8.6	0.2	-7.0	-0.5	7.1	0.4	6.2
Air Force	-11.4	-5.0	-6.0	-5.1	-4.2	-1.2	-1.1	0.0	1.2	-0.3	10.0
Total Real Growth	5.0	-4.3	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.5	10.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739
FY 2021 Constant Dollars								
Army	154,412	183,497	208,353	216,614	231,444	266,231	285,062	288,339
Navy	165,441	172,337	172,964	175,358	179,512	190,114	194,264	201,182
Air Force	164,869	175,035	175,269	175,093	174,101	179,753	187,144	191,816
Defense-Wide	92,326	98,631	99,329	100,083	102,406	110,881	119,143	126,131
Total Constant Dollars	577,048	629,500	655,915	667,148	687,463	746,979	785,612	807,469
Percent Real Growth (%)								
Army	23.7	18.8	13.5	4.0	6.8	15.0	7.1	1.1
Navy	12.0	4.2	0.4	1.4	2.4	5.9	2.2	3.6
Air Force	15.1	6.2	0.1	-0.1	-0.6	3.2	4.1	2.5
Total Real Growth	14.2	9.1	4.2	1.7	3.0	8.7	5.2	2.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Army	237,225	213,604	190,931	166,190	155,393	150,093	148,240	154,865
Navy	170,868	167,682	160,158	160,153	159,546	161,694	160,047	167,062
Air Force	163,085	159,262	152,740	147,718	147,169	150,341	156,315	168,162
Defense-Wide	106,786	110,357	103,964	103,824	100,394	103,241	104,291	110,518
Total Current Dollars	677,964	650,905	607,793	577,885	562,501	565,369	568,894	600,607
FY 2021 Constant Dollars								
Army	281,353	249,167	219,574	188,655	174,610	167,120	162,109	165,652
Navy	201,556	194,318	183,126	180,830	178,283	180,028	174,926	178,431
Air Force	192,078	184,477	173,326	165,615	164,221	167,338	170,946	179,486
Defense-Wide	129,609	131,230	121,617	119,708	114,277	115,465	114,176	118,437
Total Constant Dollars	804,594	759,193	697,643	654,807	631,392	629,951	622,157	642,005
Percent Real Growth (%)								
Army	-2.4	-11.4	-11.9	-14.1	-7.4	-4.3	-3.0	2.2
Navy	0.2	-3.6	-5.8	-1.3	-1.4	1.0	-2.8	2.0
Air Force	0.1	-4.0	-6.0	-4.4	-0.8	1.9	2.2	5.0
Total Real Growth	-0.4	-5.6	-8.1	-6.1	-3.6	-0.2	-1.2	3.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)
(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Army	166,352	173,538	187,475	179,742	172,143	172,367	174,801
Navy	182,090	193,477	207,786	212,492	214,397	218,508	220,605
Air Force	187,110	196,758	208,860	210,505	211,139	213,936	218,484
Defense-Wide	118,423	125,812	125,208	129,829	132,004	134,075	136,881
Outyears Placeholder for OCO				12,005	15,999	12,998	11,701
Total Current Dollars	653,975	689,585	729,329	744,573	745,682	751,883	762,471
FY 2021 Constant Dollars							
Army	174,027	177,346	187,475	175,915	164,794	161,413	160,131
Navy	190,005	197,396	207,786	208,137	205,536	205,070	202,686
Air Force	194,979	200,552	208,860	206,266	202,523	200,946	200,978
Defense-Wide	124,375	128,793	125,208	126,866	125,984	124,967	124,615
Outyears Placeholder for OCO				11,752	15,323	12,181	10,729
Total Constant Dollars	683,386	704,086	729,329	728,935	714,160	704,576	699,140
Percent Real Growth (%)							
Army	5.1	1.9	5.7	-6.2	-6.3	-2.1	-0.8
Navy	6.5	3.9	5.3	0.2	-1.2	-0.2	-1.2
Air Force	8.6	2.9	4.1	-1.2	-1.8	-0.8	0.0
Total Real Growth	6.4	3.0	3.6	-0.1	-2.0	-1.3	-0.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	49,397,869	10,233,296	59,631,165	467,561	60,098,726	1,197,292	61,296,018
2009	54,579,685	10,120,109	64,699,794	500,569	65,200,363	1,223,504	66,423,867
2010	55,460,110	10,533,188	65,993,298	493,942	66,487,240	1,265,902	67,753,142
2011	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016	67,862,621	10,425,278	78,287,899	577,337	78,865,236	774,286	79,639,522
2017	68,777,651	10,773,953	79,551,604	580,010	80,131,614	708,200	80,839,814
2018	71,047,871	11,036,899	82,084,770	601,519	82,686,289	897,096	83,583,385
2019	75,877,403	10,999,515	86,876,918	643,164	87,520,082	1,152,485	88,672,567
2020	77,415,379	10,657,617	88,072,996	436,005	88,509,001	1,013,620	89,522,621
2021	80,449,612	10,735,991	91,185,603	585,223	91,770,826	964,239	92,735,065
2022	82,389,507	10,966,014	93,355,521	597,711	93,953,232	985,618	94,938,850
2023	84,105,336	11,194,390	95,299,726	610,263	95,909,989	1,006,316	96,916,305
2024	85,851,375	11,426,787	97,278,162	623,078	97,901,240	1,028,025	98,929,265
2025	87,585,526	11,657,602	99,243,128	636,163	99,879,291	1,049,025	100,928,316

NOTE: War and supplemental funding is included. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
FY 2021 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	46,183,579	38,401,889	84,585,468	4,278,842	88,864,309	4,605,972	93,470,281
1971	45,269,061	35,077,655	80,346,715	3,527,960	83,874,675	4,260,684	88,135,359
1972	46,349,294	32,611,785	78,961,078	2,995,854	81,956,932	4,125,785	86,082,717
1973	44,957,833	31,679,803	76,637,636	2,152,835	78,790,471	4,525,656	83,316,127
1974	44,519,350	29,429,669	73,949,018	1,572,372	75,521,390	4,168,364	79,689,754
1975	45,311,243	29,326,914	74,638,157	1,526,538	76,164,695	3,797,399	79,962,094
1976	45,769,625	28,210,970	73,980,595	1,482,935	75,463,531	3,698,417	79,161,948
1977	46,182,602	26,787,132	72,969,733	1,320,763	74,290,496	3,509,021	77,799,517
1978	46,036,144	25,802,510	71,838,654	1,258,503	73,097,157	4,285,487	77,382,644
1979	48,401,370	25,569,306	73,970,676	1,209,914	75,180,591	4,247,382	79,427,973
1980	49,082,840	26,143,023	75,225,862	1,176,377	76,402,239	4,358,539	80,760,778
1981	47,855,303	25,906,188	73,761,490	1,146,671	74,908,162	4,402,439	79,310,601
1982	51,537,882	27,295,279	78,833,160	1,145,251	79,978,412	4,753,395	84,731,807
1983	51,993,222	27,660,566	79,653,788	1,151,098	80,804,886	4,790,778	85,595,664
1984	53,037,379	28,143,331	81,180,710	1,189,910	82,370,620	4,886,919	87,257,539
1985	55,239,460	28,543,559	83,783,020	1,216,102	84,999,122	4,979,752	89,978,874
1986	56,283,068	27,860,032	84,143,100	1,225,926	85,369,026	4,820,813	90,189,839
1987	57,416,500	26,518,955	83,935,455	1,261,274	85,196,729	4,818,368	90,015,097
1988	58,319,842	24,730,416	83,050,258	1,234,879	84,285,137	4,718,004	89,003,141
1989	58,235,709	23,749,248	81,984,957	1,214,294	83,199,251	4,665,426	87,864,677
1990	59,782,127	23,164,357	82,946,484	1,384,080	84,330,564	4,306,559	88,637,123
1991	60,325,377	22,487,466	82,812,843	1,300,244	84,113,087	3,992,626	88,105,713
1992	59,928,133	20,788,728	80,716,861	1,273,503	81,990,363	3,902,331	85,892,694
1993	60,951,474	21,559,904	82,511,378	1,250,248	83,761,626	3,697,209	87,458,835
1994	60,894,206	19,372,236	80,266,443	989,263	81,255,706	2,905,555	84,161,261
1995	59,498,388	18,797,718	78,296,107	928,768	79,224,875	2,868,643	82,093,518
1996	58,621,164	17,015,967	75,637,131	1,135,649	76,772,780	2,425,962	79,198,742
1997	57,193,606	15,749,915	72,943,521	942,180	73,885,701	2,486,376	76,372,077
1998	53,640,876	15,079,623	68,720,499	841,885	69,562,384	2,147,760	71,710,144
1999	52,522,979	14,380,237	66,903,216	733,550	67,636,766	1,533,406	69,170,172
2000	52,136,284	12,613,800	64,750,084	701,097	65,451,182	1,680,731	67,131,913
2001	52,401,485	12,152,661	64,554,147	684,382	65,238,529	1,519,290	66,757,819
2002	53,852,148	11,942,489	65,794,637	686,063	66,480,699	1,212,027	67,692,726
2003	53,988,468	11,464,591	65,453,060	486,472	65,939,532	1,189,056	67,128,588
2004	54,802,560	11,885,019	66,687,579	513,753	67,201,332	1,313,588	68,514,920

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)
FY 2021 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	56,640,211	11,890,576	68,530,786	482,873	69,013,659	1,434,880	70,448,539
2006	59,654,965	11,313,320	70,968,285	597,406	71,565,690	1,470,136	73,035,826
2007	58,790,612	11,804,272	70,594,883	517,982	71,112,866	1,506,960	72,619,826
2008	59,653,762	12,294,152	71,947,914	565,796	72,513,710	1,449,192	73,962,902
2009	63,442,248	11,691,453	75,133,701	582,865	75,716,566	1,425,319	77,141,885
2010	63,204,972	11,928,085	75,133,057	563,947	75,697,004	1,445,808	77,142,812
2011	70,981,899	12,986,887	83,968,786	1,171,205	85,139,991	1,834,657	86,974,648
2012	74,158,884	11,825,104	85,983,988	530,845	86,514,833	1,375,714	87,890,547
2013	73,596,649	10,923,279	84,519,928	544,140	85,064,068	1,424,211	86,488,279
2014	73,076,137	10,957,602	84,033,739	579,945	84,613,684	1,275,593	85,889,277
2015	74,672,797	10,000,704	84,673,501	874,042	85,547,543	970,227	86,517,770
2016	75,011,187	11,526,012	86,537,199	637,308	87,174,507	854,715	88,029,222
2017	74,604,242	11,713,365	86,317,607	627,106	86,944,713	765,704	87,710,417
2018	75,558,727	11,763,909	87,322,636	638,284	87,960,920	951,927	88,912,847
2019	79,187,438	11,505,769	90,693,207	669,753	91,362,960	1,200,130	92,563,090
2020	78,594,293	10,876,229	89,470,522	440,365	89,910,887	1,023,755	90,934,642
2021	80,449,612	10,735,991	91,185,603	585,223	91,770,826	964,239	92,735,065
2022	80,908,875	10,798,635	91,707,510	585,417	92,292,927	965,346	93,258,273
2023	80,901,631	10,797,058	91,698,689	585,440	92,284,129	965,384	93,249,513
2024	80,877,414	10,794,244	91,671,658	585,435	92,257,093	965,917	93,223,010
2025	80,813,366	10,786,086	91,599,452	585,408	92,184,860	965,331	93,150,191

NOTE: War and supplemental funding is included. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2021 Constant Dollars											
Military Personnel	38,564	43,529	41,468	79,726	98,373	97,810	88,522	81,488	69,452	70,090	65,790
Operation and Maintenance	25,701	28,446	25,900	61,512	78,023	58,763	43,901	39,160	37,608	38,122	37,421
Procurement	619	2,978	3,735	59,122	78,616	21,910	8,995	16,847	13,737	11,894	9,942
RDT&E	1,287	1,298	1,363	3,429	4,982	5,664	5,992	6,742	6,443	6,303	6,825
Military Construction	827	805	1,042	2,766	4,822	4,477	3,121	4,867	3,966	3,172	3,147
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	66,998	77,056	73,508	206,555	264,816	188,624	150,531	149,103	131,206	129,581	123,125
Percent Real Growth (%)											
Military Personnel		12.9	-4.7	92.3	23.4	-0.6	-9.5	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		10.7	-8.9	137.5	26.8	-24.7	-25.3	-10.8	-4.0	1.4	-1.8
Procurement		381.3	25.4	1,483.0	33.0	-72.1	-58.9	87.3	-18.5	-13.4	-16.4
RDT&E		0.8	5.0	151.6	45.3	13.7	5.8	12.5	-4.4	-2.2	8.3
Military Construction		-2.6	29.4	165.5	74.3	-7.2	-30.3	55.9	-18.5	-20.0	-0.8
Total Real Growth		15.0	-4.6	181.0	28.2	-28.8	-20.2	-0.9	-12.0	-1.2	-5.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2021 Constant Dollars											
Military Personnel	62,466	61,885	61,929	69,903	67,092	66,523	66,123	71,522	87,043	93,978	95,498
Operation and Maintenance	35,660	34,313	34,166	37,766	34,434	33,518	33,345	42,156	57,030	61,540	58,335
Procurement	7,949	10,034	12,484	18,368	17,786	17,471	13,622	34,271	35,124	38,815	38,577
RDT&E	8,347	8,430	9,428	10,480	9,597	10,503	10,224	10,577	10,735	9,917	10,562
Military Construction	2,251	2,092	1,546	1,416	1,420	1,642	2,568	7,113	3,184	3,072	2,974
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	116,673	116,754	119,554	137,932	130,329	129,657	125,882	165,639	193,116	207,322	205,946
Percent Real Growth (%)											
Military Personnel	-5.1	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.2	21.7	8.0	1.6
Operation and Maintenance	-4.7	-3.8	-0.4	10.5	-8.8	-2.7	-0.5	26.4	35.3	7.9	-5.2
Procurement	-20.0	26.2	24.4	47.1	-3.2	-1.8	-22.0	151.6	2.5	10.5	-0.6
RDT&E	22.3	1.0	11.8	11.2	-8.4	9.4	-2.7	3.5	1.5	-7.6	6.5
Military Construction	-28.5	-7.0	-26.1	-8.4	0.3	15.6	56.3	177.0	-55.2	-3.5	-3.2
Total Real Growth	-5.2	0.1	2.4	15.4	-5.5	-0.5	-2.9	31.6	16.6	7.4	-0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing							20	100	100	74	
Revolving and Management Funds											
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2021 Constant Dollars											
Military Personnel	91,157	84,219	70,955	61,577	58,800	57,229	56,153	55,391	54,475	54,278	54,973
Operation and Maintenance	52,308	45,367	44,374	42,286	38,338	35,621	36,742	37,704	37,439	38,329	39,267
Procurement	26,400	19,080	17,693	13,570	11,683	10,193	11,159	15,548	17,014	17,530	17,211
RDT&E	9,792	9,457	9,673	9,531	8,864	7,568	7,477	8,211	8,088	7,889	7,858
Military Construction	2,242	2,937	2,527	2,762	2,867	2,531	2,697	2,411	2,147	2,504	2,091
Family Housing							78	360	336	228	
Revolving and Management Funds											
Total Constant Dollars	181,899	161,060	145,222	129,726	120,551	113,142	114,305	119,625	119,499	120,759	121,400
Percent Real Growth (%)											
Military Personnel	-4.5	-7.6	-15.7	-13.2	-4.5	-2.7	-1.9	-1.4	-1.7	-0.4	1.3
Operation and Maintenance	-10.3	-13.3	-2.2	-4.7	-9.3	-7.1	3.1	2.6	-0.7	2.4	2.4
Procurement	-31.6	-27.7	-7.3	-23.3	-13.9	-12.8	9.5	39.3	9.4	3.0	-1.8
RDT&E	-7.3	-3.4	2.3	-1.5	-7.0	-14.6	-1.2	9.8	-1.5	-2.5	-0.4
Military Construction	-24.6	31.0	-14.0	9.3	3.8	-11.7	6.5	-10.6	-11.0	16.6	-16.5
Total Real Growth	-11.7	-11.5	-9.8	-10.7	-7.1	-6.1	1.0	4.7	-0.1	1.1	0.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2021 Constant Dollars											
Military Personnel	56,321	57,219	57,375	57,985	73,877	74,727	75,469	74,776	73,948	73,311	75,568
Operation and Maintenance	41,663	46,054	47,376	48,876	51,272	51,167	53,990	53,170	53,517	54,389	72,759
Procurement	25,381	31,747	34,412	35,529	37,153	33,931	29,769	27,967	26,250	24,290	19,084
RDT&E	8,003	8,849	9,169	9,541	9,479	9,972	9,958	9,513	9,959	9,916	10,036
Military Construction	2,450	2,640	2,389	2,913	3,674	3,377	3,109	2,957	2,749	2,081	2,254
Family Housing			2,341	2,694	2,809	2,758	3,156	3,028	2,931	2,702	2,648
Revolving and Management Funds	86	413	498	843	769	763	219	373	540		1,138
Total Constant Dollars	133,904	146,923	153,560	158,381	179,034	176,696	175,669	171,783	169,894	166,689	183,487
Percent Real Growth (%)											
Military Personnel	2.5	1.6	0.3	1.1	27.4	1.1	1.0	-0.9	-1.1	-0.9	3.1
Operation and Maintenance	6.1	10.5	2.9	3.2	4.9	-0.2	5.5	-1.5	0.7	1.6	33.8
Procurement	47.5	25.1	8.4	3.2	4.6	-8.7	-12.3	-6.1	-6.1	-7.5	-21.4
RDT&E	1.8	10.6	3.6	4.1	-0.6	5.2	-0.1	-4.5	4.7	-0.4	1.2
Military Construction	17.2	7.8	-9.5	21.9	26.1	-8.1	-8.0	-4.9	-7.0	-24.3	8.3
Total Real Growth	10.3	9.7	4.5	3.1	13.0	-1.3	-0.6	-2.2	-1.1	-1.9	10.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2021 Constant Dollars											
Military Personnel	71,200	61,510	56,717	54,637	51,813	50,968	48,606	48,155	47,778	48,738	50,962
Operation and Maintenance	47,805	41,498	38,440	40,818	40,773	38,577	37,489	39,745	41,645	41,685	45,875
Procurement	14,841	12,747	11,556	11,356	12,722	13,424	11,086	14,156	15,379	17,207	16,519
RDT&E	11,172	10,322	9,140	8,980	7,792	7,919	7,894	7,769	7,989	9,220	10,103
Military Construction	2,149	1,212	2,214	1,344	3,252	1,881	2,085	2,569	2,333	2,404	3,582
Family Housing	2,634	2,521	2,108	1,969	2,275	2,040	1,949	1,846	1,697	1,753	1,797
Revolving and Management Funds									90	17	238
Total Constant Dollars	149,800	129,809	120,176	119,103	118,627	114,810	109,109	114,240	116,910	121,024	129,075
Percent Real Growth (%)											
Military Personnel	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.6	-0.9	-0.8	2.0	4.6
Operation and Maintenance	-34.3	-13.2	-7.4	6.2	-0.1	-5.4	-2.8	6.0	4.8	0.1	10.1
Procurement	-22.2	-14.1	-9.3	-1.7	12.0	5.5	-17.4	27.7	8.6	11.9	-4.0
RDT&E	11.3	-7.6	-11.5	-1.8	-13.2	1.6	-0.3	-1.6	2.8	15.4	9.6
Military Construction	-4.7	-43.6	82.6	-39.3	141.9	-42.2	10.8	23.2	-9.2	3.0	49.0
Total Real Growth	-18.4	-13.3	-7.4	-0.9	-0.4	-3.2	-5.0	4.7	2.3	3.5	6.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712
Revolving and Management Funds	249	219		460	628	1,324	545	50
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365
FY 2021 Constant Dollars								
Military Personnel	67,339	72,528	74,342	76,275	77,200	80,910	84,524	87,062
Operation and Maintenance	72,806	86,152	97,954	97,628	118,767	121,116	122,876	132,255
Procurement	22,016	21,977	34,369	36,385	61,715	83,526	53,596	48,123
RDT&E	10,687	13,933	14,002	15,058	14,321	15,511	14,751	14,072
Military Construction	2,863	2,869	4,707	5,420	9,929	12,742	14,791	11,963
Family Housing	1,908	2,019	2,089	1,610	1,670	1,429	1,662	857
Revolving and Management Funds	349	301		596	793	1,635	664	60
Total Constant Dollars	177,968	199,778	227,463	232,972	284,395	316,869	292,865	294,392
Percent Real Growth (%)								
Military Personnel	32.1	7.7	2.5	2.6	1.2	4.8	4.5	3.0
Operation and Maintenance	58.7	18.3	13.7	-0.3	21.7	2.0	1.5	7.6
Procurement	33.3	-0.2	56.4	5.9	69.6	35.3	-35.8	-10.2
RDT&E	5.8	30.4	0.5	7.5	-4.9	8.3	-4.9	-4.6
Military Construction	-20.1	0.2	64.1	15.1	83.2	28.3	16.1	-19.1
Total Real Growth	37.9	12.3	13.9	2.4	22.1	11.4	-7.6	0.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	70,116	68,512	64,870	61,970	59,245	57,856	57,612	59,852
Operation and Maintenance	114,927	98,362	80,143	72,529	65,937	63,886	68,716	74,519
Procurement	36,147	25,591	19,850	17,643	16,807	19,606	21,928	29,137
RDT&E	9,760	8,705	8,011	7,124	6,744	7,862	8,853	11,633
Military Construction	7,254	4,647	3,067	2,250	1,486	1,407	1,168	2,302
Family Housing	627	667	491	502	417	470	480	546
Revolving and Management Funds	55	155	103	229	251	209	262	270
Total Current Dollars	238,887	206,640	176,535	162,246	150,887	151,296	159,018	178,260
FY 2021 Constant Dollars								
Military Personnel	85,058	81,685	75,978	71,593	67,691	65,216	63,723	64,731
Operation and Maintenance	135,041	113,702	91,427	81,755	73,525	70,734	74,578	79,222
Procurement	43,013	30,003	22,957	20,135	18,893	21,643	23,730	30,917
RDT&E	11,462	10,103	9,198	8,087	7,562	8,684	9,589	12,351
Military Construction	8,636	5,448	3,546	2,561	1,666	1,554	1,264	2,443
Family Housing	742	780	565	570	467	519	519	579
Revolving and Management Funds	65	179	118	258	281	230	284	286
Total Constant Dollars	284,018	241,899	203,789	184,959	170,085	168,581	173,688	190,529
Percent Real Growth (%)								
Military Personnel	-2.3	-4.0	-7.0	-5.8	-5.5	-3.7	-2.3	1.6
Operation and Maintenance	2.1	-15.8	-19.6	-10.6	-10.1	-3.8	5.4	6.2
Procurement	-10.6	-30.2	-23.5	-12.3	-6.2	14.6	9.6	30.3
RDT&E	-18.5	-11.9	-9.0	-12.1	-6.5	14.8	10.4	28.8
Military Construction	-27.8	-36.9	-34.9	-27.8	-34.9	-6.8	-18.6	93.3
Total Real Growth	-3.5	-14.8	-15.8	-9.2	-8.0	-0.9	3.0	9.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	61,143	62,638	65,515	65,817	67,844	69,838	71,478
Operation and Maintenance	78,062	75,893	72,987	60,910	61,962	64,282	66,666
Procurement	27,846	26,107	24,948	23,811	25,809	27,341	27,401
RDT&E	11,371	12,691	12,770	11,548	10,403	9,802	10,095
Military Construction	1,791	1,964	1,142	1,605	1,327	1,572	1,516
Family Housing	705	549	487	493	467	583	569
Revolving and Management Funds	247	248	77	62	57	58	58
Total Current Dollars	181,166	180,090	177,925	164,245	167,869	173,476	177,783
FY 2021 Constant Dollars							
Military Personnel	64,570	64,362	65,515	64,165	64,525	64,797	64,691
Operation and Maintenance	81,202	77,291	72,987	59,768	59,573	60,575	61,578
Procurement	28,971	26,629	24,948	23,344	24,807	25,764	25,314
RDT&E	11,841	12,932	12,770	11,327	10,001	9,236	9,324
Military Construction	1,864	2,003	1,142	1,574	1,276	1,481	1,400
Family Housing	734	560	487	483	449	550	526
Revolving and Management Funds	257	253	77	61	55	54	54
Total Constant Dollars	189,439	184,029	177,925	160,721	160,686	162,458	162,886
Percent Real Growth (%)							
Military Personnel	-0.2	-0.3	1.8	-2.1	0.6	0.4	-0.2
Operation and Maintenance	2.5	-4.8	-5.6	-18.1	-0.3	1.7	1.7
Procurement	-6.3	-8.1	-6.3	-6.4	6.3	3.9	-1.7
RDT&E	-4.1	9.2	-1.2	-11.3	-11.7	-7.6	0.9
Military Construction	-23.7	7.4	-43.0	37.8	-18.9	16.1	-5.5
Total Real Growth	-0.6	-2.9	-3.3	-9.7	0.0	1.1	0.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2021 Constant Dollars											
Military Personnel	33,947	33,327	33,661	44,965	62,070	63,042	60,128	56,036	54,908	56,115	53,055
Operation and Maintenance	25,207	26,262	23,127	40,531	45,488	41,287	35,701	33,984	32,683	32,528	32,223
Procurement	15,025	15,467	12,679	58,778	81,037	46,791	20,886	37,747	40,359	39,499	45,963
RDT&E	2,122	1,635	2,606	4,665	5,729	5,330	5,685	6,042	6,505	6,774	7,419
Military Construction	882	925	776	3,484	4,070	3,675	1,799	1,919	3,345	3,271	2,451
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	77,183	77,617	72,849	152,423	198,393	160,125	124,199	135,729	137,800	138,187	141,112
Percent Real Growth (%)											
Military Personnel		-1.8	1.0	33.6	38.0	1.6	-4.6	-6.8	-2.0	2.2	-5.5
Operation and Maintenance		4.2	-11.9	75.3	12.2	-9.2	-13.5	-4.8	-3.8	-0.5	-0.9
Procurement		2.9	-18.0	363.6	37.9	-42.3	-55.4	80.7	6.9	-2.1	16.4
RDT&E		-22.9	59.3	79.1	22.8	-7.0	6.7	6.3	7.7	4.1	9.5
Military Construction		4.8	-16.0	348.7	16.8	-9.7	-51.1	6.7	74.3	-2.2	-25.1
Total Real Growth		0.6	-6.1	109.2	30.2	-19.3	-22.4	9.3	1.5	0.3	2.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2021 Constant Dollars											
Military Personnel	51,603	50,288	50,260	53,047	53,323	54,195	54,952	58,669	63,131	64,911	65,582
Operation and Maintenance	31,562	30,988	29,402	31,766	30,313	30,724	32,059	37,459	42,537	44,442	45,065
Procurement	45,045	39,410	51,748	62,132	59,001	50,336	47,844	60,413	62,703	48,859	45,838
RDT&E	11,297	11,766	10,782	10,319	11,487	11,843	10,458	11,327	13,274	12,696	14,062
Military Construction	2,717	1,865	1,325	1,194	1,712	1,439	1,873	4,199	1,880	3,186	1,843
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	142,223	134,317	143,516	158,459	155,836	148,537	147,186	172,067	183,526	174,095	172,390
Percent Real Growth (%)											
Military Personnel	-2.7	-2.5	-0.1	5.5	0.5	1.6	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance	-2.1	-1.8	-5.1	8.0	-4.6	1.4	4.3	16.8	13.6	4.5	1.4
Procurement	-2.0	-12.5	31.3	20.1	-5.0	-14.7	-5.0	26.3	3.8	-22.1	-6.2
RDT&E	52.3	4.2	-8.4	-4.3	11.3	3.1	-11.7	8.3	17.2	-4.4	10.8
Military Construction	10.8	-31.4	-29.0	-9.8	43.4	-16.0	30.2	124.2	-55.2	69.5	-42.2
Total Real Growth	0.8	-5.6	6.8	10.4	-1.7	-4.7	-0.9	16.9	6.7	-5.1	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing							12	38	32		
Revolving and Management Funds											
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2021 Constant Dollars											
Military Personnel	63,111	56,472	52,701	51,133	48,900	47,537	46,165	44,994	44,417	43,921	44,150
Operation and Maintenance	41,141	36,865	37,662	36,991	39,652	41,390	42,427	44,992	46,593	48,205	51,076
Procurement	47,503	43,104	47,453	44,460	39,657	33,704	36,263	45,428	44,905	40,913	40,638
RDT&E	13,743	12,683	13,099	12,790	12,318	12,556	12,375	13,493	13,225	12,668	11,857
Military Construction	1,763	1,635	1,809	2,225	2,534	2,058	2,124	1,881	1,596	2,081	1,529
Family Housing							47	138	107		
Revolving and Management Funds											
Total Constant Dollars	167,260	150,758	152,724	147,598	143,061	137,245	139,401	150,926	150,844	147,787	149,250
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-3.0	-4.4	-2.8	-2.9	-2.5	-1.3	-1.1	0.5
Operation and Maintenance	-8.7	-10.4	2.2	-1.8	7.2	4.4	2.5	6.0	3.6	3.5	6.0
Procurement	3.6	-9.3	10.1	-6.3	-10.8	-15.0	7.6	25.3	-1.2	-8.9	-0.7
RDT&E	-2.3	-7.7	3.3	-2.4	-3.7	1.9	-1.4	9.0	-2.0	-4.2	-6.4
Military Construction	-4.3	-7.3	10.7	23.0	13.9	-18.8	3.2	-11.5	-15.1	30.3	-26.5
Total Real Growth	-3.0	-9.9	1.3	-3.4	-3.1	-4.1	1.6	8.3	-0.1	-2.0	1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2021 Constant Dollars											
Military Personnel	46,113	47,128	48,673	49,122	63,155	64,380	65,558	65,119	65,578	65,269	65,255
Operation and Maintenance	54,736	57,257	59,981	62,011	67,902	63,504	62,712	64,021	62,156	59,795	63,901
Procurement	47,896	58,158	71,362	64,133	64,702	62,894	62,336	68,342	56,632	57,497	51,377
RDT&E	12,140	13,440	13,559	16,382	18,811	19,242	18,234	17,903	16,852	15,256	13,532
Military Construction	1,978	3,379	2,455	2,703	3,299	3,343	2,774	2,790	2,938	2,161	2,128
Family Housing			1,593	1,286	1,346	1,274	1,367	1,458	1,465	1,350	1,441
Revolving and Management Funds	11	53	824	1,418	1,066	1,312	702	635	342	45	407
Total Constant Dollars	162,873	179,415	198,448	197,056	220,281	215,949	213,684	220,267	205,963	201,373	198,041
Percent Real Growth (%)											
Military Personnel	4.4	2.2	3.3	0.9	28.6	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.2	4.6	4.8	3.4	9.5	-6.5	-1.2	2.1	-2.9	-3.8	6.9
Procurement	17.9	21.4	22.7	-10.1	0.9	-2.8	-0.9	9.6	-17.1	1.5	-10.6
RDT&E	2.4	10.7	0.9	20.8	14.8	2.3	-5.2	-1.8	-5.9	-9.5	-11.3
Military Construction	29.4	70.8	-27.4	10.1	22.1	1.3	-17.0	0.6	5.3	-26.4	-1.5
Total Real Growth	9.1	10.2	10.6	-0.7	11.8	-2.0	-1.0	3.1	-6.5	-2.2	-1.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2021 Constant Dollars											
Military Personnel	63,204	58,690	55,020	51,735	49,369	48,244	45,492	44,494	44,020	44,816	47,202
Operation and Maintenance	52,618	47,307	43,616	45,431	44,341	42,179	43,258	44,943	44,495	45,831	49,387
Procurement	41,292	33,874	25,222	26,998	24,297	26,318	29,531	30,789	34,551	38,496	34,842
RDT&E	14,217	14,821	13,235	13,633	13,205	12,139	12,008	13,514	13,412	13,969	16,296
Military Construction	1,457	630	2,403	701	4,771	3,049	2,618	1,812	1,530	2,042	2,049
Family Housing	1,648	1,707	1,831	1,896	2,430	2,313	2,091	1,789	1,804	1,900	1,672
Revolving and Management Funds		3,991	2,452	1,095	1,580	2,122	1,649	1,015	1,046	926	1,122
Total Constant Dollars	174,435	161,020	143,779	141,489	139,993	136,364	136,646	138,355	140,858	147,980	152,570
Percent Real Growth (%)											
Military Personnel	-3.1	-7.1	-6.3	-6.0	-4.6	-2.3	-5.7	-2.2	-1.1	1.8	5.3
Operation and Maintenance	-17.7	-10.1	-7.8	4.2	-2.4	-4.9	2.6	3.9	-1.0	3.0	7.8
Procurement	-19.6	-18.0	-25.5	7.0	-10.0	8.3	12.2	4.3	12.2	11.4	-9.5
RDT&E	5.1	4.2	-10.7	3.0	-3.1	-8.1	-1.1	12.5	-0.8	4.1	16.7
Military Construction	-31.5	-56.7	281.1	-70.8	580.3	-36.1	-14.1	-30.8	-15.6	33.5	0.3
Total Real Growth	-11.9	-7.7	-10.7	-1.6	-1.1	-2.6	0.2	1.3	1.8	5.1	3.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496
Family Housing	1,161	1,014	718	873	635	687	769	525
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126
FY 2021 Constant Dollars								
Military Personnel	55,264	54,441	55,691	55,884	55,212	55,890	56,932	57,812
Operation and Maintenance	63,458	53,021	56,038	57,459	59,011	61,890	63,571	65,491
Procurement	38,153	40,503	42,935	47,640	50,974	58,874	52,111	58,443
RDT&E	19,204	20,158	22,637	24,475	24,885	22,801	24,076	23,804
Military Construction	2,606	1,923	1,800	2,446	2,920	4,265	5,955	5,471
Family Housing	1,645	1,402	953	1,128	802	855	943	632
Revolving and Management Funds	1,243	1,533	1,859	1,836	621	2,003	2,462	2,280
Total Constant Dollars	181,572	172,979	181,914	190,868	194,425	206,578	206,049	213,932
Percent Real Growth (%)								
Military Personnel	17.1	-1.5	2.3	0.3	-1.2	1.2	1.9	1.5
Operation and Maintenance	28.5	-16.4	5.7	2.5	2.7	4.9	2.7	3.0
Procurement	9.5	6.2	6.0	11.0	7.0	15.5	-11.5	12.2
RDT&E	17.8	5.0	12.3	8.1	1.7	-8.4	5.6	-1.1
Military Construction	27.2	-26.2	-6.4	35.8	19.4	46.1	39.6	-8.1
Total Real Growth	19.0	-4.7	5.2	4.9	1.9	6.3	-0.3	3.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	47,463	47,554	45,867	45,759	45,614	45,878	46,156	47,700
Operation and Maintenance	58,776	58,401	55,608	58,263	54,172	55,286	56,839	62,502
Procurement	47,011	46,455	43,028	42,408	42,426	47,990	50,539	58,865
RDT&E	17,866	17,723	15,553	14,946	16,067	18,333	17,852	18,465
Military Construction	3,894	2,615	1,901	1,830	1,364	1,934	1,690	2,304
Family Housing	568	490	473	430	361	366	401	425
Revolving and Management Funds	1,237	1,472	707	761	508	538	581	226
Total Current Dollars	176,814	174,710	163,140	164,397	160,512	170,325	174,058	190,489
FY 2021 Constant Dollars								
Military Personnel	57,563	56,665	53,675	52,827	52,067	51,661	50,990	51,553
Operation and Maintenance	67,892	66,294	62,513	64,985	59,746	61,705	62,069	66,599
Procurement	56,076	54,593	49,859	48,442	47,699	52,975	54,696	62,461
RDT&E	20,967	20,526	17,857	16,967	18,018	20,250	19,337	19,609
Military Construction	4,669	3,089	2,213	2,097	1,535	2,135	1,829	2,445
Family Housing	674	572	545	488	404	404	434	451
Revolving and Management Funds	1,473	1,726	817	867	570	593	629	240
Total Constant Dollars	209,314	203,465	187,480	186,674	180,040	189,723	189,984	203,358
Percent Real Growth (%)								
Military Personnel	-0.4	-1.6	-5.3	-1.6	-1.4	-0.8	-1.3	1.1
Operation and Maintenance	3.7	-2.4	-5.7	4.0	-8.1	3.3	0.6	7.3
Procurement	-4.1	-2.6	-8.7	-2.8	-1.5	11.1	3.2	14.2
RDT&E	-11.9	-2.1	-13.0	-5.0	6.2	12.4	-4.5	1.4
Military Construction	-14.7	-33.8	-28.4	-5.3	-26.8	39.1	-14.4	33.7
Total Real Growth	-2.2	-2.8	-7.9	-0.4	-3.6	5.4	0.1	7.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	49,512	51,858	55,175	56,826	58,577	60,385	62,284
Operation and Maintenance	64,120	68,003	70,602	69,678	70,564	72,705	74,091
Procurement	61,374	62,352	57,177	58,273	63,012	66,087	68,251
RDT&E	18,738	20,450	21,487	20,541	19,577	18,667	19,034
Military Construction	3,412	6,704	2,242	2,497	2,849	2,076	2,537
Family Housing	417	425	389	469	614	573	583
Revolving and Management Funds	204	234					
Total Current Dollars	197,778	210,025	207,073	208,285	215,192	220,493	226,781
FY 2021 Constant Dollars							
Military Personnel	52,271	53,281	55,175	55,413	55,737	56,067	56,435
Operation and Maintenance	66,486	69,053	70,602	68,408	67,846	68,513	68,443
Procurement	63,854	63,599	57,177	57,130	60,565	62,275	63,053
RDT&E	19,520	20,832	21,487	20,152	18,823	17,590	17,578
Military Construction	3,550	6,838	2,242	2,448	2,738	1,956	2,344
Family Housing	434	433	389	460	590	540	538
Revolving and Management Funds	213	238					
Total Constant Dollars	206,327	214,275	207,073	204,012	206,300	206,941	208,392
Percent Real Growth (%)							
Military Personnel	1.4	1.9	3.6	0.4	0.6	0.6	0.7
Operation and Maintenance	-0.2	3.9	2.2	-3.1	-0.8	1.0	-0.1
Procurement	2.2	-0.4	-10.1	-0.1	6.0	2.8	1.2
RDT&E	-0.5	6.7	3.1	-6.2	-6.6	-6.6	-0.1
Military Construction	45.2	92.6	-67.2	9.2	11.8	-28.6	19.9
Total Real Growth	1.5	3.9	-3.4	-1.5	1.1	0.3	0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2021 Constant Dollars											
Military Personnel	23,843	28,130	27,984	38,627	59,786	63,763	62,297	64,413	66,103	66,701	64,795
Operation and Maintenance	19,191	19,015	18,128	42,697	49,139	45,066	40,912	40,090	46,279	46,681	47,705
Procurement	17,733	16,281	26,836	85,840	115,924	92,917	35,153	27,902	53,293	55,810	64,548
RDT&E	1,487	2,016	1,997	4,419	7,491	10,225	10,047	11,197	16,887	21,897	18,666
Military Construction	321	467	559	8,181	9,634	11,556	7,453	11,984	9,154	9,390	7,068
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	62,575	65,908	75,504	179,764	241,975	223,527	155,861	155,585	191,716	200,479	202,782
Percent Real Growth (%)											
Military Personnel		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.9
Operation and Maintenance		-0.9	-4.7	135.5	15.1	-8.3	-9.2	-2.0	15.4	0.9	2.2
Procurement		-8.2	64.8	219.9	35.0	-19.8	-62.2	-20.6	91.0	4.7	15.7
RDT&E		35.5	-0.9	121.2	69.5	36.5	-1.7	11.4	50.8	29.7	-14.8
Military Construction		45.6	19.8	1,363.5	17.8	19.9	-35.5	60.8	-23.6	2.6	-24.7
Total Real Growth		5.3	14.6	138.1	34.6	-7.6	-30.3	-0.2	23.2	4.6	1.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2021 Constant Dollars											
Military Personnel	63,328	62,198	61,606	65,096	63,676	64,013	63,595	63,229	65,923	65,843	65,230
Operation and Maintenance	47,331	46,840	46,770	47,780	46,458	45,480	46,437	48,291	52,271	53,962	58,794
Procurement	62,524	47,562	60,047	56,800	57,157	53,323	48,877	64,824	64,894	61,569	56,904
RDT&E	19,101	20,086	25,994	24,418	27,810	26,067	22,129	22,602	21,377	21,799	21,197
Military Construction	8,321	6,229	5,391	4,251	5,778	3,633	2,779	5,102	2,552	2,958	1,693
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	200,606	182,916	199,808	198,344	200,879	192,517	183,818	204,050	207,017	206,132	203,817
Percent Real Growth (%)											
Military Personnel	-2.3	-1.8	-1.0	5.7	-2.2	0.5	-0.7	-0.6	4.3	-0.1	-0.9
Operation and Maintenance	-0.8	-1.0	-0.2	2.2	-2.8	-2.1	2.1	4.0	8.2	3.2	9.0
Procurement	-3.1	-23.9	26.2	-5.4	0.6	-6.7	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.3	5.2	29.4	-6.1	13.9	-6.3	-15.1	2.1	-5.4	2.0	-2.8
Military Construction	17.7	-25.1	-13.5	-21.1	35.9	-37.1	-23.5	83.6	-50.0	15.9	-42.8
Total Real Growth	-1.1	-8.8	9.2	-0.7	1.3	-4.2	-4.5	11.0	1.5	-0.4	-1.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing							15	59	35	27	
Revolving and Management Funds											
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2021 Constant Dollars											
Military Personnel	63,289	59,532	56,463	52,923	50,677	47,586	44,804	42,227	41,020	40,713	40,431
Operation and Maintenance	53,772	48,754	47,632	45,405	42,823	42,986	41,281	41,601	40,310	40,895	43,257
Procurement	43,419	38,121	34,196	31,999	26,945	25,504	28,426	33,543	33,276	31,556	33,921
RDT&E	17,992	15,761	15,603	15,619	13,980	13,575	13,488	13,592	13,833	13,081	13,697
Military Construction	1,500	1,433	1,430	1,331	1,313	1,521	1,927	2,452	1,538	1,405	1,501
Family Housing							58	212	116	83	
Revolving and Management Funds											
Total Constant Dollars	179,973	163,602	155,324	147,277	135,738	131,171	129,984	133,626	130,093	127,732	132,807
Percent Real Growth (%)											
Military Personnel	-3.0	-5.9	-5.2	-6.3	-4.2	-6.1	-5.8	-5.8	-2.9	-0.8	-0.7
Operation and Maintenance	-8.5	-9.3	-2.3	-4.7	-5.7	0.4	-4.0	0.8	-3.1	1.5	5.8
Procurement	-23.7	-12.2	-10.3	-6.4	-15.8	-5.4	11.5	18.0	-0.8	-5.2	7.5
RDT&E	-15.1	-12.4	-1.0	0.1	-10.5	-2.9	-0.6	0.8	1.8	-5.4	4.7
Military Construction	-11.4	-4.5	-0.2	-6.9	-1.3	15.9	26.7	27.3	-37.3	-8.7	6.9
Total Real Growth	-11.7	-9.1	-5.1	-5.2	-7.8	-3.4	-0.9	2.8	-2.6	-1.8	4.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2021 Constant Dollars											
Military Personnel	41,619	42,249	43,146	43,391	55,453	56,207	56,614	55,501	54,343	53,192	52,683
Operation and Maintenance	46,034	47,533	50,277	51,955	54,994	54,426	53,809	55,596	57,581	57,102	57,443
Procurement	40,892	54,094	60,149	74,790	80,192	71,852	64,442	51,775	54,978	52,341	41,451
RDT&E	17,859	21,068	24,095	26,852	27,921	27,168	29,821	28,908	26,892	24,146	20,480
Military Construction	2,425	3,756	3,463	3,408	3,498	3,265	2,702	2,708	2,505	2,305	1,926
Family Housing	95	212	1,895	1,715	1,780	1,556	1,662	1,694	1,738	1,554	1,644
Revolving and Management Funds	71	185	364	2,795	1,151	807	278	436	346	198	1,611
Total Constant Dollars	148,994	169,098	183,388	204,908	224,988	215,281	209,329	196,616	198,384	190,836	177,238
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.1	0.6	27.8	1.4	0.7	-2.0	-2.1	-2.1	-1.0
Operation and Maintenance	6.4	3.3	5.8	3.3	5.8	-1.0	-1.1	3.3	3.6	-0.8	0.6
Procurement	20.6	32.3	11.2	24.3	7.2	-10.4	-10.3	-19.7	6.2	-4.8	-20.8
RDT&E	30.4	18.0	14.4	11.4	4.0	-2.7	9.8	-3.1	-7.0	-10.2	-15.2
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.2	13.5	8.5	11.7	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2021 Constant Dollars											
Military Personnel	48,112	43,538	38,214	40,296	38,784	37,514	35,684	35,078	34,810	34,995	38,857
Operation and Maintenance	46,446	44,707	47,030	46,452	43,252	40,957	43,178	45,543	45,296	47,102	52,715
Procurement	38,892	34,831	27,834	24,768	25,631	21,907	23,086	27,097	27,759	31,962	33,521
RDT&E	21,903	21,015	19,671	18,346	19,415	21,528	21,596	20,484	21,310	20,663	20,656
Military Construction	2,013	1,683	2,532	1,697	1,982	2,411	2,371	2,084	1,805	2,034	2,552
Family Housing	1,856	1,916	1,592	1,788	1,776	1,739	1,691	1,596	1,727	1,582	1,876
Revolving and Management Funds			18	8		46	50	45	41	17	49
Total Constant Dollars	159,223	147,690	136,891	133,354	130,840	126,102	127,656	131,927	132,748	138,355	150,225
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.4	-3.8	-3.3	-4.9	-1.7	-0.8	0.5	11.0
Operation and Maintenance	-19.1	-3.7	5.2	-1.2	-6.9	-5.3	5.4	5.5	-0.5	4.0	11.9
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.5	5.4	17.4	2.4	15.1	4.9
RDT&E	7.0	-4.1	-6.4	-6.7	5.8	10.9	0.3	-5.1	4.0	-3.0	0.0
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.3	12.7	25.5
Total Real Growth	-10.2	-7.2	-7.3	-2.6	-1.9	-3.6	1.2	3.3	0.6	4.2	8.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620
Revolving and Management Funds	24			312	44	608	76	927
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894
FY 2021 Constant Dollars								
Military Personnel	43,703	44,269	43,987	43,600	43,653	42,433	42,379	43,486
Operation and Maintenance	65,415	57,879	56,043	60,387	61,302	63,175	67,574	66,737
Procurement	44,118	44,024	47,824	46,352	50,524	54,646	53,433	50,035
RDT&E	26,545	27,674	27,211	28,679	30,907	32,620	32,721	33,649
Military Construction	2,275	2,508	1,965	3,008	3,001	3,880	3,821	4,010
Family Housing	2,212	2,086	2,281	2,811	2,571	1,369	1,388	749
Revolving and Management Funds	34			405	55	751	93	1,105
Total Constant Dollars	184,302	178,442	179,313	185,241	192,013	198,874	201,409	199,772
Percent Real Growth (%)								
Military Personnel	12.5	1.3	-0.6	-0.9	0.1	-2.8	-0.1	2.6
Operation and Maintenance	24.1	-11.5	-3.2	7.8	1.5	3.1	7.0	-1.2
Procurement	31.6	-0.2	8.6	-3.1	9.0	8.2	-2.2	-6.4
RDT&E	28.5	4.3	-1.7	5.4	7.8	5.5	0.3	2.8
Military Construction	-10.9	10.3	-21.7	53.1	-0.3	29.3	-1.5	5.0
Total Real Growth	22.7	-3.2	0.5	3.3	3.7	3.6	1.3	-0.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	36,048	36,557	35,501	35,877	34,169	34,570	35,259	36,599
Operation and Maintenance	59,159	57,736	51,932	55,691	55,351	56,064	58,576	61,017
Procurement	42,087	41,011	34,443	34,977	38,751	45,740	46,536	51,507
RDT&E	27,421	26,631	23,163	23,824	23,620	25,244	28,382	38,078
Military Construction	1,783	1,562	519	1,410	1,282	1,771	2,309	2,669
Family Housing	709	710	649	470	325	556	330	422
Revolving and Management Funds	84	77	55	144	69	64	66	69
Total Current Dollars	167,293	164,283	146,263	152,392	153,567	164,009	171,457	190,359
FY 2021 Constant Dollars								
Military Personnel	43,737	43,573	41,559	41,427	39,012	38,940	38,969	39,568
Operation and Maintenance	68,264	65,699	57,246	61,174	61,147	62,657	64,235	65,143
Procurement	50,053	48,011	39,736	39,770	43,450	50,467	50,380	54,640
RDT&E	32,454	31,021	26,603	27,011	26,457	27,861	30,726	40,399
Military Construction	2,129	1,838	601	1,612	1,442	1,955	2,498	2,832
Family Housing	836	820	735	524	356	615	357	448
Revolving and Management Funds	99	88	64	162	77	71	71	73
Total Constant Dollars	197,572	191,052	166,545	171,680	171,943	182,566	187,237	203,102
Percent Real Growth (%)								
Military Personnel	0.6	-0.4	-4.6	-0.3	-5.8	-0.2	0.1	1.5
Operation and Maintenance	2.3	-3.8	-12.9	6.9	0.0	2.5	2.5	1.4
Procurement	0.0	-4.1	-17.2	0.1	9.3	16.1	-0.2	8.5
RDT&E	-3.6	-4.4	-14.2	1.5	-2.1	5.3	10.3	31.5
Military Construction	-46.9	-13.7	-67.3	168.1	-10.5	35.6	27.8	13.4
Total Real Growth	-1.1	-3.3	-12.8	3.1	0.2	6.2	2.6	8.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	38,307	40,253	42,809	44,293	45,645	47,024	48,390
Operation and Maintenance	61,974	63,802	65,903	65,552	64,609	66,853	68,531
Procurement	50,457	51,496	48,993	50,009	54,835	56,801	59,489
RDT&E	41,419	45,695	47,725	47,711	46,842	46,999	45,149
Military Construction	3,419	5,401	1,228	3,441	2,145	2,118	2,392
Family Housing	411	430	414	474	415	432	441
Revolving and Management Funds	78	92	96	77	80	84	87
Total Current Dollars	196,066	207,169	207,168	211,558	214,571	220,311	224,480
FY 2021 Constant Dollars							
Military Personnel	40,451	41,359	42,809	43,192	43,431	43,659	43,839
Operation and Maintenance	64,181	64,648	65,903	64,382	62,122	62,998	63,314
Procurement	52,495	52,526	48,993	49,028	52,705	53,525	54,958
RDT&E	43,102	46,597	47,725	46,782	45,026	44,288	41,708
Military Construction	3,557	5,509	1,228	3,373	2,061	1,996	2,210
Family Housing	428	438	414	465	399	407	408
Revolving and Management Funds	82	94	96	76	77	79	80
Total Constant Dollars	204,297	211,171	207,168	207,298	205,822	206,952	206,518
Percent Real Growth (%)							
Military Personnel	2.2	2.2	3.5	0.9	0.6	0.5	0.4
Operation and Maintenance	-1.5	0.7	1.9	-2.3	-3.5	1.4	0.5
Procurement	-3.9	0.1	-6.7	0.1	7.5	1.6	2.7
RDT&E	6.7	8.1	2.4	-2.0	-3.8	-1.6	-5.8
Military Construction	25.6	54.9	-77.7	174.8	-38.9	-3.2	10.7
Total Real Growth	0.6	3.4	-1.9	0.1	-0.7	0.5	-0.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2021 Constant Dollars											
Military Personnel	38,546	43,804	41,367	80,293	97,911	97,283	90,197	81,766	70,083	70,221	62,953
Operation and Maintenance	25,625	29,100	26,478	64,307	72,465	56,174	53,472	36,713	36,094	37,294	37,214
Procurement	441	3,992	2,901	69,155	76,401	36,344	27,095				
RDT&E	1,269	1,352	1,363	3,844	4,811	6,113	5,836	4,335	5,457	4,833	5,212
Military Construction	1,103	213	1,042	4,693	8,890	5,795	298	368	440	418	2,917
Family Housing											
Revolving and Management Funds			915	2,211	1,325	1,014		1,213			
Trust, Receipts, and Other	-3,002	-1,595	-652	-605	-631	-659	-793	-995	-1,018	-823	550
Total Constant Dollars	63,982	76,866	73,414	223,898	261,172	202,064	176,104	123,401	111,057	111,944	108,845
Percent Real Growth (%)											
Military Personnel		13.6	-5.6	94.1	21.9	-0.6	-7.3	-9.3	-14.3	0.2	-10.4
Operation and Maintenance		13.6	-9.0	142.9	12.7	-22.5	-4.8	-31.3	-1.7	3.3	-0.2
Procurement		805.0	-27.3	2,283.6	10.5	-52.4	-25.4				
RDT&E		6.6	0.8	182.0	25.1	27.1	-4.5	-25.7	25.9	-11.4	7.8
Military Construction		-80.7	389.6	350.5	89.4	-34.8	-94.9	23.8	19.5	-5.0	597.8
Total Real Growth		20.1	-4.5	205.0	16.6	-22.6	-12.8	-29.9	-10.0	0.8	-2.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2021 Constant Dollars											
Military Personnel	60,271	60,093	60,031	67,542	65,250	65,441	65,912	71,623	87,766	94,234	95,618
Operation and Maintenance	35,732	34,414	34,182	37,044	34,440	33,381	33,352	41,861	57,045	61,548	58,400
Procurement	9,076	9,972	10,698	18,050	17,898	20,419	12,447	28,897	36,324	40,164	34,610
RDT&E	8,989	8,639	8,945	10,220	10,085	10,460	10,173	10,298	10,847	10,229	10,174
Military Construction	1,926	2,397	1,439	1,303	1,306	1,603	2,523	6,272	2,569	2,894	3,155
Family Housing											
Revolving and Management Funds								1,571	3,037	1,426	619
Trust, Receipts, and Other	286	415	96	146	-160	-270	-329	-663	-415	-416	-398
Total Constant Dollars	116,280	115,929	115,391	134,304	128,819	131,034	124,078	159,859	197,172	210,079	202,178
Percent Real Growth (%)											
Military Personnel	-4.3	-0.3	-0.1	12.5	-3.4	0.3	0.7	8.7	22.5	7.4	1.5
Operation and Maintenance	-4.0	-3.7	-0.7	8.4	-7.0	-3.1	-0.1	25.5	36.3	7.9	-5.1
Procurement	0.0	9.9	7.3	68.7	-0.8	14.1	-39.0	132.2	25.7	10.6	-13.8
RDT&E	72.5	-3.9	3.5	14.2	-1.3	3.7	-2.7	1.2	5.3	-5.7	-0.5
Military Construction	-34.0	24.4	-40.0	-9.5	0.3	22.8	57.3	148.7	-59.0	12.7	9.0
Total Real Growth	6.8	-0.3	-0.5	16.4	-4.1	1.7	-5.3	28.8	23.3	6.5	-3.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2021 Constant Dollars											
Military Personnel	91,231	84,260	70,454	61,919	58,901	57,279	56,153	55,639	54,492	54,340	54,915
Operation and Maintenance	52,346	45,378	43,635	41,890	38,488	35,677	36,742	37,868	37,144	38,508	39,237
Procurement	24,954	14,606	16,214	12,792	11,024	9,003	10,884	15,359	16,609	17,424	16,913
RDT&E	9,867	9,363	9,714	9,249	8,829	7,475	7,434	8,178	7,968	7,905	7,864
Military Construction	1,793	3,304	2,737	2,085	2,414	2,550	2,906	2,288	1,903	2,281	2,212
Family Housing											
Revolving and Management Funds							78	360	336	542	568
Trust, Receipts, and Other	-270	-247	-231	-226	-222	-199	-338	-186	-544	-700	-844
Total Constant Dollars	179,920	156,664	142,523	127,709	119,434	111,784	113,859	119,506	117,909	120,300	120,864
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-16.4	-12.1	-4.9	-2.8	-2.0	-0.9	-2.1	-0.3	1.1
Operation and Maintenance	-10.4	-13.3	-3.8	-4.0	-8.1	-7.3	3.0	3.1	-1.9	3.7	1.9
Procurement	-27.9	-41.5	11.0	-21.1	-13.8	-18.3	20.9	41.1	8.1	4.9	-2.9
RDT&E	-3.0	-5.1	3.7	-4.8	-4.5	-15.3	-0.5	10.0	-2.6	-0.8	-0.5
Military Construction	-43.2	84.3	-17.1	-23.8	15.8	5.6	14.0	-21.3	-16.8	19.8	-3.0
Total Real Growth	-11.0	-12.9	-9.0	-10.4	-6.5	-6.4	1.9	5.0	-1.3	2.0	0.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2021 Constant Dollars											
Military Personnel	56,413	57,256	57,401	58,235	74,126	71,911	74,974	74,815	73,945	73,294	75,768
Operation and Maintenance	41,829	46,173	46,712	48,982	50,898	49,448	52,905	52,634	52,708	53,547	72,420
Procurement	25,528	32,134	35,186	37,001	39,996	35,747	29,620	28,075	26,767	24,786	18,662
RDT&E	8,012	8,826	9,133	9,562	9,688	10,025	9,755	9,518	9,943	9,831	10,210
Military Construction	2,439	2,658	2,503	3,019	3,847	3,580	2,983	2,893	2,729	1,964	1,980
Family Housing			2,354	2,720	2,832	2,822	3,108	3,059	2,852	2,585	2,639
Revolving and Management Funds	644	683	870	843	1,083	2,383	219	373	540	119	1,314
Trust, Receipts, and Other	-781	-453	-234	-577	-326	-564	-369	-606	-482	-589	-642
Total Constant Dollars	134,085	147,276	153,925	159,785	182,145	175,351	173,195	170,761	169,000	165,536	182,350
Percent Real Growth (%)											
Military Personnel	2.7	1.5	0.3	1.5	27.3	-3.0	4.3	-0.2	-1.2	-0.9	3.4
Operation and Maintenance	6.6	10.4	1.2	4.9	3.9	-2.8	7.0	-0.5	0.1	1.6	35.2
Procurement	50.9	25.9	9.5	5.2	8.1	-10.6	-17.1	-5.2	-4.7	-7.4	-24.7
RDT&E	1.9	10.2	3.5	4.7	1.3	3.5	-2.7	-2.4	4.5	-1.1	3.9
Military Construction	10.3	9.0	-5.8	20.6	27.4	-6.9	-16.7	-3.0	-5.7	-28.0	0.8
Total Real Growth	10.9	9.8	4.5	3.8	14.0	-3.7	-1.2	-1.4	-1.0	-2.1	10.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2021 Constant Dollars											
Military Personnel	71,293	61,521	56,735	54,667	51,822	51,109	48,689	48,122	47,984	48,446	50,787
Operation and Maintenance	47,058	38,625	38,013	40,451	40,850	38,556	37,601	39,188	41,058	39,662	45,724
Procurement	14,394	12,896	11,350	11,208	12,729	13,383	11,117	14,191	15,423	17,169	16,557
RDT&E	11,067	10,333	9,180	8,986	7,701	7,892	7,870	7,804	8,012	9,159	10,119
Military Construction	2,023	1,209	2,180	1,332	2,455	1,876	2,111	1,906	2,196	2,396	3,587
Family Housing	2,580	2,523	2,103	1,896	2,232	2,102	1,974	1,876	1,712	1,749	1,965
Revolving and Management Funds						218	1	14	545	1,176	332
Trust, Receipts, and Other	-386	-414	-364	-504	-634	-716	-186	-288	-166	-206	-253
Total Constant Dollars	148,028	126,693	119,196	118,035	117,156	114,420	109,177	112,812	116,764	119,551	128,819
Percent Real Growth (%)											
Military Personnel	-5.9	-13.7	-7.8	-3.6	-5.2	-1.4	-4.7	-1.2	-0.3	1.0	4.8
Operation and Maintenance	-35.0	-17.9	-1.6	6.4	1.0	-5.6	-2.5	4.2	4.8	-3.4	15.3
Procurement	-22.9	-10.4	-12.0	-1.3	13.6	5.1	-16.9	27.7	8.7	11.3	-3.6
RDT&E	8.4	-6.6	-11.2	-2.1	-14.3	2.5	-0.3	-0.8	2.7	14.3	10.5
Military Construction	2.2	-40.2	80.3	-38.9	84.3	-23.6	12.5	-9.7	15.2	9.1	49.7
Total Real Growth	-18.8	-14.4	-5.9	-1.0	-0.7	-2.3	-4.6	3.3	3.5	2.4	7.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337
FY 2021 Constant Dollars								
Military Personnel	67,256	73,377	72,791	75,760	76,563	80,368	85,038	86,881
Operation and Maintenance	71,985	98,681	78,414	97,288	117,747	118,944	122,062	133,380
Procurement	21,355	21,618	33,608	36,306	61,540	83,821	53,235	48,470
RDT&E	10,654	13,953	13,843	15,071	14,256	15,378	14,688	13,893
Military Construction	2,972	2,563	4,694	5,393	9,803	12,765	14,536	11,565
Family Housing	1,906	1,831	2,024	1,603	1,586	1,316	1,636	823
Revolving and Management Funds	356	3,637	2,876	596	-242	4,395	-1,150	-504
Trust, Receipts, and Other	-107	-63	76	-1,008	-124	-798	-496	-154
Total Constant Dollars	176,378	215,597	208,327	231,010	281,130	316,188	289,549	294,354
Percent Real Growth (%)								
Military Personnel	32.4	9.1	-0.8	4.1	1.1	5.0	5.8	2.2
Operation and Maintenance	57.4	37.1	-20.5	24.1	21.0	1.0	2.6	9.3
Procurement	29.0	1.2	55.5	8.0	69.5	36.2	-36.5	-9.0
RDT&E	5.3	31.0	-0.8	8.9	-5.4	7.9	-4.5	-5.4
Military Construction	-17.2	-13.8	83.1	14.9	81.8	30.2	13.9	-20.4
Total Real Growth	36.9	22.2	-3.4	10.9	21.7	12.5	-8.4	1.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	70,038	68,638	64,954	61,968	59,471	57,936	57,660	59,826
Operation and Maintenance	114,207	96,608	79,171	76,910	64,526	61,254	68,339	74,222
Procurement	36,398	24,875	18,847	18,161	15,910	19,488	21,764	29,060
RDT&E	9,954	8,348	7,908	7,083	6,739	7,852	8,814	11,571
Military Construction	6,720	3,952	2,661	1,679	1,008	1,105	1,033	2,255
Family Housing	609	670	495	540	430	443	483	514
Revolving and Management Funds		-380	2,369	175	888	-237	1,132	1,031
Trust, Receipts, and Other	-859	834	-851	-474	-955	-382	121	-622
Total Current Dollars	237,066	203,546	175,554	166,044	148,017	147,459	159,347	177,856
FY 2021 Constant Dollars								
Military Personnel	84,966	81,831	76,074	71,591	67,943	65,304	63,775	64,703
Operation and Maintenance	134,188	111,656	90,307	86,727	71,944	67,830	74,170	78,906
Procurement	43,311	29,163	21,797	20,726	17,885	21,513	23,553	30,835
RDT&E	11,692	9,685	9,080	8,040	7,556	8,674	9,548	12,285
Military Construction	7,997	4,629	3,075	1,911	1,130	1,221	1,118	2,394
Family Housing	721	784	569	613	482	489	523	545
Revolving and Management Funds		-443	2,713	198	991	-261	1,226	1,093
Trust, Receipts, and Other	-1,016	969	-974	-534	-1,064	-421	131	-659
Total Constant Dollars	281,858	238,275	202,641	189,272	166,866	164,347	174,045	190,101
Percent Real Growth (%)								
Military Personnel	-2.2	-3.7	-7.0	-5.9	-5.1	-3.9	-2.3	1.5
Operation and Maintenance	0.6	-16.8	-19.1	-4.0	-17.0	-5.7	9.3	6.4
Procurement	-10.6	-32.7	-25.3	-4.9	-13.7	20.3	9.5	30.9
RDT&E	-15.8	-17.2	-6.2	-11.5	-6.0	14.8	10.1	28.7
Military Construction	-30.9	-42.1	-33.6	-37.9	-40.9	8.0	-8.4	114.0
Total Real Growth	-4.2	-15.5	-15.0	-6.6	-11.8	-1.5	5.9	9.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	61,326	62,638	65,515	65,817	67,844	69,838	71,478
Operation and Maintenance	77,834	75,053	72,996	60,911	61,964	64,284	66,667
Procurement	27,475	25,553	25,064	23,811	25,809	27,341	27,401
RDT&E	11,180	12,546	12,771	11,548	10,403	9,802	10,095
Military Construction	1,733	1,964	1,142	1,605	1,327	1,572	1,516
Family Housing	707	549	487	493	467	583	569
Revolving and Management Funds	2,362	248	77	62	57	58	58
Trust, Receipts, and Other	253	-155	-154	-154	-154	-154	-154
Total Current Dollars	182,871	178,397	177,898	164,093	167,717	173,324	177,631
FY 2021 Constant Dollars							
Military Personnel	64,761	64,362	65,515	64,165	64,525	64,797	64,691
Operation and Maintenance	80,965	76,434	72,996	59,769	59,575	60,576	61,579
Procurement	28,585	26,064	25,064	23,344	24,807	25,764	25,314
RDT&E	11,642	12,784	12,771	11,327	10,001	9,236	9,324
Military Construction	1,804	2,003	1,142	1,574	1,276	1,481	1,400
Family Housing	736	560	487	483	449	550	526
Revolving and Management Funds	2,458	253	77	61	55	54	54
Trust, Receipts, and Other	263	-158	-154	-151	-148	-145	-142
Total Constant Dollars	191,213	182,303	177,898	160,572	160,540	162,315	162,746
Percent Real Growth (%)							
Military Personnel	0.1	-0.6	1.8	-2.1	0.6	0.4	-0.2
Operation and Maintenance	2.6	-5.6	-4.5	-18.1	-0.3	1.7	1.7
Procurement	-7.3	-8.8	-3.8	-6.9	6.3	3.9	-1.7
RDT&E	-5.2	9.8	-0.1	-11.3	-11.7	-7.6	0.9
Military Construction	-24.6	11.0	-43.0	37.8	-18.9	16.1	-5.5
Total Real Growth	0.6	-4.7	-2.4	-9.7	0.0	1.1	0.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2021 Constant Dollars											
Military Personnel	33,947	33,327	33,260	45,604	62,218	63,381	61,406	56,390	55,558	56,441	51,795
Operation and Maintenance	25,207	26,262	23,069	41,419	44,864	42,356	37,457	33,986	33,176	32,703	32,328
Procurement	16,119	9,346	10,228	57,411	84,977	53,143	32,031	38,342	32,068	36,918	40,577
RDT&E	2,122		2,606	4,662	5,423	5,374	5,685	6,444	6,345	6,707	7,172
Military Construction	947	546	574	4,211	7,098	3,507	239	1,002	3,633	1,387	2,057
Family Housing											
Revolving and Management Funds			593	2,119	4,403	1,183	860	3,793			
Trust, Receipts, and Other	-3,404	-1,807	-680	-447	-417	-473	-802	-995	-1,018	-823	542
Total Constant Dollars	74,937	67,675	69,650	154,978	208,565	168,470	136,876	138,964	129,762	133,332	134,471
Percent Real Growth (%)											
Military Personnel		-1.8	-0.2	37.1	36.4	1.9	-3.1	-8.2	-1.5	1.6	-8.2
Operation and Maintenance		4.2	-12.2	79.5	8.3	-5.6	-11.6	-9.3	-2.4	-1.4	-1.1
Procurement		-42.0	9.4	461.3	48.0	-37.5	-39.7	19.7	-16.4	15.1	9.9
RDT&E				78.9	16.3	-0.9	5.8	13.3	-1.5	5.7	6.9
Military Construction		-42.3	5.1	633.4	68.6	-50.6	-93.2	318.6	262.5	-61.8	48.3
Total Real Growth		-9.7	2.9	122.5	34.6	-19.2	-18.8	1.5	-6.6	2.8	0.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2021 Constant Dollars											
Military Personnel	50,742	49,861	49,797	52,786	53,201	53,375	54,529	58,677	63,208	64,945	65,635
Operation and Maintenance	31,716	30,468	29,587	31,920	30,513	30,874	32,212	37,405	42,873	44,474	45,166
Procurement	43,748	34,950	49,065	65,975	66,253	54,292	47,649	54,653	57,523	51,590	42,415
RDT&E	12,111	11,863	10,752	10,343	11,676	11,930	10,450	11,381	13,263	12,657	13,884
Military Construction	2,339	1,660	1,288	1,137	1,251	1,458	1,883	4,128	1,744	3,122	1,755
Family Housing											
Revolving and Management Funds				1,176	6			1,061	1,182		1,871
Trust, Receipts, and Other	502	576	131	209	-222	-374	-411	-431	-287	-216	-228
Total Constant Dollars	141,157	129,379	140,620	163,546	162,677	151,556	146,312	166,873	179,507	176,573	170,498
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.6	7.7	2.7	1.1
Operation and Maintenance	-1.9	-3.9	-2.9	7.9	-4.4	1.2	4.3	16.1	14.6	3.7	1.6
Procurement	7.8	-20.1	40.4	34.5	0.4	-18.1	-12.2	14.7	5.3	-10.3	-17.8
RDT&E	68.9	-2.0	-9.4	-3.8	12.9	2.2	-12.4	8.9	16.5	-4.6	9.7
Military Construction	13.7	-29.0	-22.4	-11.7	10.0	16.6	29.1	119.2	-57.7	79.0	-43.8
Total Real Growth	5.0	-8.3	8.7	16.3	-0.5	-6.8	-3.5	14.1	7.6	-1.6	-3.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2021 Constant Dollars											
Military Personnel	63,128	56,527	52,459	51,164	49,043	47,732	46,165	45,247	44,518	44,004	44,140
Operation and Maintenance	41,169	36,895	37,109	36,480	39,840	41,214	41,968	45,031	46,727	48,345	50,557
Procurement	45,044	41,477	46,464	43,980	38,734	33,271	36,402	45,613	45,022	41,365	41,398
RDT&E	13,569	12,570	12,877	12,790	12,219	12,449	12,177	13,242	13,113	12,736	11,880
Military Construction	1,698	1,547	1,683	2,188	2,320	2,113	2,497	1,824	1,423	2,056	1,529
Family Housing											
Revolving and Management Funds	26						47	138	109	775	664
Trust, Receipts, and Other	-198	-168	-176	-173	-184	-169	-177	-104	-64	-292	-298
Total Constant Dollars	164,437	148,848	150,416	146,429	141,972	136,611	139,079	150,991	150,849	148,990	149,870
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.5	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-8.8	-10.4	0.6	-1.7	9.2	3.4	1.8	7.3	3.8	3.5	4.6
Procurement	6.2	-7.9	12.0	-5.3	-11.9	-14.1	9.4	25.3	-1.3	-8.1	0.1
RDT&E	-2.3	-7.4	2.4	-0.7	-4.5	1.9	-2.2	8.8	-1.0	-2.9	-6.7
Military Construction	-3.2	-8.9	8.7	30.1	6.0	-8.9	18.2	-27.0	-22.0	44.4	-25.6
Total Real Growth	-3.6	-9.5	1.1	-2.7	-3.0	-3.8	1.8	8.6	-0.1	-1.2	0.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2021 Constant Dollars											
Military Personnel	46,200	47,170	48,742	49,210	62,479	61,723	65,411	65,119	65,639	65,300	65,398
Operation and Maintenance	54,602	57,672	60,396	62,595	68,391	63,754	62,611	62,456	62,247	59,920	63,914
Procurement	49,174	59,944	77,360	66,574	69,848	67,006	59,313	66,296	55,416	59,614	53,141
RDT&E	12,079	13,441	13,548	16,297	19,171	19,400	18,281	17,834	16,938	16,611	15,304
Military Construction	1,980	3,388	2,467	2,721	3,313	3,343	2,728	2,749	2,975	2,108	2,102
Family Housing			1,645	1,316	1,373	1,282	1,375	1,442	1,460	1,403	1,458
Revolving and Management Funds	1,475	1,480	825	1,959	7,883	5,506	1,183	635	342	-917	407
Trust, Receipts, and Other	-303	-153	-229	-359	59	-357	-310	-168	39	-286	-318
Total Constant Dollars	165,207	182,942	204,754	200,313	232,519	221,659	210,592	216,364	205,055	203,754	201,407
Percent Real Growth (%)											
Military Personnel	4.7	2.1	3.3	1.0	27.0	-1.2	6.0	-0.4	0.8	-0.5	0.1
Operation and Maintenance	8.0	5.6	4.7	3.6	9.3	-6.8	-1.8	-0.2	-0.3	-3.7	6.7
Procurement	18.8	21.9	29.1	-13.9	4.9	-4.1	-11.5	11.8	-16.4	7.6	-10.9
RDT&E	1.7	11.3	0.8	20.3	17.6	1.2	-5.8	-2.4	-5.0	-1.9	-7.9
Military Construction	29.5	71.1	-27.2	10.3	21.8	0.9	-18.4	0.8	8.2	-29.1	-0.3
Total Real Growth	10.2	10.7	11.9	-2.2	16.1	-4.7	-5.0	2.7	-5.2	-0.6	-1.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2021 Constant Dollars											
Military Personnel	63,262	58,763	55,062	51,821	49,425	48,307	45,590	44,422	44,224	44,684	47,134
Operation and Maintenance	52,374	46,394	43,673	45,562	44,365	42,277	43,421	45,103	45,081	45,005	49,590
Procurement	43,932	31,933	25,699	27,163	24,558	26,244	29,518	30,914	33,985	38,052	34,631
RDT&E	12,570	14,957	13,291	13,608	13,162	12,192	11,945	13,567	13,383	13,944	16,307
Military Construction	1,633	691	2,201	680	4,765	2,990	2,618	993	1,470	2,068	1,961
Family Housing	1,650	1,706	1,766	1,901	2,437	2,328	2,086	1,819	1,740	1,905	1,762
Revolving and Management Funds		3,991	2,452	-784	1,580	2,785	1,622	907	1,866	1,662	2,284
Trust, Receipts, and Other	-349	-330	-247	-1,011	557	-174	-2,032	79	-482	-230	-250
Total Constant Dollars	175,074	158,104	143,897	138,940	140,850	136,949	134,768	137,803	141,267	147,089	153,419
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.3	-5.6	-2.6	-0.4	1.0	5.5
Operation and Maintenance	-18.1	-11.4	-5.9	4.3	-2.6	-4.7	2.7	3.9	0.0	-0.2	10.2
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-9.0
RDT&E	-17.9	19.0	-11.1	2.4	-3.3	-7.4	-2.0	13.6	-1.4	4.2	16.9
Military Construction	-22.3	-57.7	218.7	-69.1	600.8	-37.2	-12.5	-62.1	48.1	40.7	-5.2
Total Real Growth	-13.1	-9.7	-9.0	-3.4	1.4	-2.8	-1.6	2.3	2.5	4.1	4.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324
Family Housing	1,194	985	712	823	637	676	756	515
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989
FY 2021 Constant Dollars								
Military Personnel	55,268	54,588	55,473	55,793	55,204	55,790	56,802	57,627
Operation and Maintenance	63,484	55,647	53,091	57,224	59,015	61,761	63,648	65,465
Procurement	37,793	40,629	42,545	47,599	50,839	59,151	51,698	58,091
RDT&E	19,157	20,360	22,403	24,479	24,775	22,742	24,069	23,792
Military Construction	2,348	1,879	1,805	2,337	2,878	4,224	6,005	5,261
Family Housing	1,690	1,363	945	1,064	805	841	927	620
Revolving and Management Funds	2,365	1,728	3,019	1,562	466	2,482	2,431	611
Trust, Receipts, and Other	-293	448	122	-216	-285	149	-361	-116
Total Constant Dollars	181,812	176,642	179,404	189,841	193,698	207,139	205,221	211,352
Percent Real Growth (%)								
Military Personnel	17.3	-1.2	1.6	0.6	-1.1	1.1	1.8	1.5
Operation and Maintenance	28.0	-12.3	-4.6	7.8	3.1	4.7	3.1	2.9
Procurement	9.1	7.5	4.7	11.9	6.8	16.3	-12.6	12.4
RDT&E	17.5	6.3	10.0	9.3	1.2	-8.2	5.8	-1.2
Military Construction	19.7	-20.0	-3.9	29.5	23.2	46.8	42.2	-12.4
Total Real Growth	18.5	-2.8	1.6	5.8	2.0	6.9	-0.9	3.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	47,360	47,714	46,183	45,993	45,818	45,837	46,233	47,697
Operation and Maintenance	58,542	58,230	57,664	55,875	54,241	54,962	55,397	62,726
Procurement	46,785	46,037	40,133	42,222	41,806	47,655	49,934	58,601
RDT&E	17,931	17,658	15,174	15,029	15,871	18,042	17,799	18,456
Military Construction	3,791	2,433	1,714	1,791	1,249	1,924	1,662	2,283
Family Housing	552	469	424	453	370	362	395	412
Revolving and Management Funds	1,475	1,549	840	2,792	1,887	2,833	2,780	4,020
Trust, Receipts, and Other	61	-202	-67	-205	-164	2	-114	-175
Total Current Dollars	176,498	173,888	162,065	163,950	161,077	171,617	174,086	194,020
FY 2021 Constant Dollars								
Military Personnel	57,442	56,851	54,037	53,091	52,295	51,616	51,072	51,549
Operation and Maintenance	67,616	66,095	64,878	62,277	59,823	61,348	60,508	66,836
Procurement	55,808	54,102	46,501	48,230	47,002	52,605	54,041	62,181
RDT&E	21,045	20,450	17,421	17,061	17,798	19,929	19,280	19,600
Military Construction	4,545	2,877	1,996	2,053	1,406	2,123	1,799	2,423
Family Housing	654	547	488	514	415	400	428	437
Revolving and Management Funds	1,756	1,795	970	3,158	2,110	3,124	3,011	4,262
Trust, Receipts, and Other	73	-235	-77	-231	-183	2	-123	-186
Total Constant Dollars	208,939	202,481	186,213	186,153	180,665	191,146	190,015	207,102
Percent Real Growth (%)								
Military Personnel	-0.3	-1.0	-5.0	-1.8	-1.5	-1.3	-1.1	0.9
Operation and Maintenance	3.3	-2.2	-1.8	-4.0	-3.9	2.5	-1.4	10.5
Procurement	-3.9	-3.1	-14.0	3.7	-2.5	11.9	2.7	15.1
RDT&E	-11.5	-2.8	-14.8	-2.1	4.3	12.0	-3.3	1.7
Military Construction	-13.6	-36.7	-30.6	2.8	-31.5	51.0	-15.3	34.7
Total Real Growth	-1.1	-3.1	-8.0	0.0	-2.9	5.8	-0.6	9.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	49,653	51,858	55,175	56,826	58,577	60,385	62,284
Operation and Maintenance	64,030	68,018	70,621	69,678	70,564	72,705	74,091
Procurement	60,935	61,657	57,341	58,273	63,012	66,087	68,251
RDT&E	18,738	20,336	21,534	20,541	19,577	18,667	19,034
Military Construction	3,448	6,704	2,242	2,497	2,849	2,076	2,537
Family Housing	417	425	389	469	614	573	583
Revolving and Management Funds	5,778	234					
Trust, Receipts, and Other	-120	-155	-158	-160	-160	-160	-160
Total Current Dollars	202,880	209,076	207,144	208,125	215,033	220,333	226,621
FY 2021 Constant Dollars							
Military Personnel	52,417	53,281	55,175	55,413	55,737	56,067	56,435
Operation and Maintenance	66,392	69,069	70,621	68,408	67,846	68,513	68,443
Procurement	63,397	62,890	57,341	57,130	60,565	62,275	63,053
RDT&E	19,520	20,716	21,534	20,152	18,823	17,590	17,578
Military Construction	3,587	6,838	2,242	2,448	2,738	1,956	2,344
Family Housing	434	433	389	460	590	540	538
Revolving and Management Funds	6,012	238					
Trust, Receipts, and Other	-124	-158	-158	-157	-153	-150	-148
Total Constant Dollars	211,635	213,307	207,144	203,856	206,146	206,791	208,244
Percent Real Growth (%)							
Military Personnel	1.7	1.6	3.6	0.4	0.6	0.6	0.7
Operation and Maintenance	-0.7	4.0	2.2	-3.1	-0.8	1.0	-0.1
Procurement	2.0	-0.8	-8.8	-0.4	6.0	2.8	1.2
RDT&E	-0.4	6.1	3.9	-6.4	-6.6	-6.6	-0.1
Military Construction	48.1	90.6	-67.2	9.2	11.8	-28.6	19.9
Total Real Growth	2.2	0.8	-2.9	-1.6	1.1	0.3	0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2021 Constant Dollars											
Military Personnel	24,502	27,021	28,032	38,991	60,196	63,512	62,494	64,585	66,127	66,917	64,805
Operation and Maintenance	19,009	15,711	18,825	42,658	48,521	44,300	43,308	39,311	45,659	46,464	47,814
Procurement	24,446	5,252	25,010	80,597	127,270	110,654	34,613	27,978	45,346	49,076	47,024
RDT&E	2,021	1,414	2,505	4,612	7,614	10,665	10,126	10,888	16,536	22,175	18,638
Military Construction	330	431	1,840	12,854	19,232	10,949	2,543	6,287	6,176	9,558	10,997
Family Housing											
Revolving and Management Funds			18	414	911	845		4,044			535
Trust, Receipts, and Other	-2,413	-1,639	-589	-514	-519	-609	-759	-938	-1,041	-801	507
Total Constant Dollars	67,896	48,190	75,641	179,612	263,225	240,317	152,326	152,153	178,803	193,388	190,320
Percent Real Growth (%)											
Military Personnel		10.3	3.7	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.2
Operation and Maintenance		-17.3	19.8	126.6	13.7	-8.7	-2.2	-9.2	16.1	1.8	2.9
Procurement		-78.5	376.2	222.3	57.9	-13.1	-68.7	-19.2	62.1	8.2	-4.2
RDT&E		-30.0	77.1	84.2	65.1	40.1	-5.1	7.5	51.9	34.1	-16.0
Military Construction		30.7	327.1	598.5	49.6	-43.1	-76.8	147.2	-1.8	54.8	15.1
Total Real Growth		-29.0	57.0	137.5	46.6	-8.7	-36.6	-0.1	17.5	8.2	-1.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2021 Constant Dollars											
Military Personnel	63,085	61,888	61,420	65,142	63,347	63,641	63,048	63,238	66,024	65,936	65,311
Operation and Maintenance	47,328	47,069	46,778	47,980	46,460	45,470	46,441	48,252	52,273	53,897	58,968
Procurement	59,065	54,365	43,952	52,885	56,643	50,522	47,773	61,216	64,682	63,480	53,123
RDT&E	18,240	20,620	24,232	25,979	26,832	25,496	22,386	21,946	20,981	21,683	21,178
Military Construction	6,213	6,168	5,307	3,511	5,752	3,437	2,682	4,642	2,592	2,996	1,582
Family Housing											
Revolving and Management Funds									86	1,036	2,510
Trust, Receipts, and Other	502	597	131	209	-222	-367	-479	-437	-211	-340	-174
Total Constant Dollars	194,433	190,708	181,820	195,707	198,811	188,198	181,850	198,857	206,427	208,687	202,497
Percent Real Growth (%)											
Military Personnel	-2.7	-1.9	-0.8	6.1	-2.8	0.5	-0.9	0.3	4.4	-0.1	-0.9
Operation and Maintenance	-1.0	-0.5	-0.6	2.6	-3.2	-2.1	2.1	3.9	8.3	3.1	9.4
Procurement	25.6	-8.0	-19.2	20.3	7.1	-10.8	-5.4	28.1	5.7	-1.9	-16.3
RDT&E	-2.1	13.0	17.5	7.2	3.3	-5.0	-12.2	-2.0	-4.4	3.3	-2.3
Military Construction	-43.5	-0.7	-14.0	-33.8	63.8	-40.2	-22.0	73.1	-44.2	15.6	-47.2
Total Real Growth	2.2	-1.9	-4.7	7.6	1.6	-5.3	-3.4	9.4	3.8	1.1	-3.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2021 Constant Dollars											
Military Personnel	63,292	59,537	56,240	52,994	50,731	47,662	44,804	42,331	41,105	40,726	40,361
Operation and Maintenance	53,773	48,872	46,389	44,147	42,918	42,952	41,281	41,610	40,073	40,944	43,087
Procurement	40,032	35,074	32,948	29,547	26,746	24,783	28,594	36,538	32,220	31,514	33,934
RDT&E	18,151	15,681	15,474	15,619	14,015	13,543	13,490	13,380	13,652	13,186	13,841
Military Construction	1,653	1,511	1,452	1,200	1,042	1,739	1,974	2,618	1,326	1,410	1,545
Family Housing											
Revolving and Management Funds						527	58	212	964	605	1,234
Trust, Receipts, and Other	-149	-113	-256	-102	-124	-303	-45	-116	-103	-446	-741
Total Constant Dollars	176,752	160,563	152,247	143,405	135,327	130,903	130,156	136,573	129,238	127,939	133,260
Percent Real Growth (%)											
Military Personnel	-3.1	-5.9	-5.5	-5.8	-4.3	-6.0	-6.0	-5.5	-2.9	-0.9	-0.9
Operation and Maintenance	-8.8	-9.1	-5.1	-4.8	-2.8	0.1	-3.9	0.8	-3.7	2.2	5.2
Procurement	-24.6	-12.4	-6.1	-10.3	-9.5	-7.3	15.4	27.8	-11.8	-2.2	7.7
RDT&E	-14.3	-13.6	-1.3	0.9	-10.3	-3.4	-0.4	-0.8	2.0	-3.4	5.0
Military Construction	4.5	-8.6	-3.9	-17.4	-13.1	66.9	13.5	32.6	-49.3	6.3	9.6
Total Real Growth	-12.7	-9.2	-5.2	-5.8	-5.6	-3.3	-0.6	4.9	-5.4	-1.0	4.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2021 Constant Dollars											
Military Personnel	41,843	42,279	43,162	43,456	55,239	53,733	56,304	55,503	54,339	53,198	52,747
Operation and Maintenance	46,106	47,553	50,032	51,982	54,821	53,779	53,590	55,159	57,245	56,519	57,513
Procurement	41,423	54,603	61,486	76,628	86,153	76,200	61,749	49,800	55,648	52,639	40,653
RDT&E	17,859	21,020	24,161	26,910	28,705	27,167	29,883	28,121	27,158	24,066	21,018
Military Construction	2,439	3,815	3,719	3,384	3,573	3,473	2,723	2,603	2,571	2,510	1,884
Family Housing			2,017	1,737	1,858	1,627	1,594	1,582	1,694	1,543	1,521
Revolving and Management Funds	1,494	185	364	2,795	1,151	1,536	401	873	346	215	2,851
Trust, Receipts, and Other	-234	-816	-185	-291	-517	-437	-794	-656	-683	-487	-828
Total Constant Dollars	150,930	168,639	184,756	206,600	230,984	217,078	205,451	192,984	198,318	190,203	177,360
Percent Real Growth (%)											
Military Personnel	3.7	1.0	2.1	0.7	27.1	-2.7	4.8	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance	7.0	3.1	5.2	3.9	5.5	-1.9	-0.4	2.9	3.8	-1.3	1.8
Procurement	22.1	31.8	12.6	24.6	12.4	-11.6	-19.0	-19.4	11.7	-5.4	-22.8
RDT&E	29.0	17.7	14.9	11.4	6.7	-5.4	10.0	-5.9	-3.4	-11.4	-12.7
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
Total Real Growth	13.3	11.7	9.6	11.8	11.8	-6.0	-5.4	-6.1	2.8	-4.1	-6.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2021 Constant Dollars											
Military Personnel	48,236	43,440	38,269	40,310	38,835	37,537	35,703	35,065	34,836	34,900	38,833
Operation and Maintenance	46,424	43,590	47,004	46,489	43,427	40,856	43,242	45,601	45,231	46,031	52,815
Procurement	38,415	35,314	28,177	25,862	23,999	21,691	22,980	27,433	27,510	31,835	33,006
RDT&E	21,599	21,323	19,422	18,630	19,277	21,418	21,575	20,596	21,285	20,639	20,713
Military Construction	1,985	1,711	2,478	1,282	1,988	2,397	2,322	1,287	1,726	2,040	2,568
Family Housing	1,867	1,993	1,492	1,762	1,765	1,762	1,707	1,633	1,722	1,581	1,975
Revolving and Management Funds						1,185	349	2,231	632	737	414
Trust, Receipts, and Other	-474	-358	-526	-732	-352	-679	-609	-363	-659	-135	-153
Total Constant Dollars	158,052	147,012	136,315	133,604	128,938	126,167	127,270	133,481	132,283	137,628	150,171
Percent Real Growth (%)											
Military Personnel	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.9	-1.8	-0.7	0.2	11.3
Operation and Maintenance	-19.3	-6.1	7.8	-1.1	-6.6	-5.9	5.8	5.5	-0.8	1.8	14.7
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	5.9	19.4	0.3	15.7	3.7
RDT&E	2.8	-1.3	-8.9	-4.1	3.5	11.1	0.7	-4.5	3.3	-3.0	0.4
Military Construction	5.3	-13.8	44.9	-48.3	55.1	20.6	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-10.9	-7.0	-7.3	-2.0	-3.5	-2.1	0.9	4.9	-0.9	4.0	9.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936
FY 2021 Constant Dollars								
Military Personnel	43,782	44,044	43,659	43,526	43,056	42,156	42,437	43,353
Operation and Maintenance	65,403	57,487	53,976	60,569	61,239	63,117	67,759	66,490
Procurement	43,720	44,157	46,534	46,543	50,092	54,550	54,210	48,857
RDT&E	26,393	27,753	27,309	28,717	31,001	32,970	32,138	33,684
Military Construction	2,270	2,479	1,979	2,821	2,955	3,862	3,819	3,880
Family Housing	2,165	1,979	2,227	2,704	2,421	1,240	1,338	697
Revolving and Management Funds	44	948	-891	1,623	841	-1,153	305	1,921
Trust, Receipts, and Other	-206	-151	-480	-234	-101	-119	-117	-272
Total Constant Dollars	183,570	178,697	174,312	186,269	191,503	196,623	201,889	198,609
Percent Real Growth (%)								
Military Personnel	12.7	0.6	-0.9	-0.3	-1.1	-2.1	0.7	2.2
Operation and Maintenance	23.8	-12.1	-6.1	12.2	1.1	3.1	7.4	-1.9
Procurement	32.5	1.0	5.4	0.0	7.6	8.9	-0.6	-9.9
RDT&E	27.4	5.2	-1.6	5.2	8.0	6.4	-2.5	4.8
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6
Total Real Growth	22.2	-2.7	-2.5	6.9	2.8	2.7	2.7	-1.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	36,040	36,624	35,604	35,888	34,373	34,803	35,485	36,495
Operation and Maintenance	59,357	57,602	52,072	55,992	55,131	55,786	58,784	61,142
Procurement	41,789	40,492	32,951	34,390	38,398	45,214	45,708	51,120
RDT&E	27,481	26,373	22,769	23,822	23,586	24,516	27,848	37,947
Military Construction	1,611	1,433	451	1,291	1,178	1,654	2,193	2,643
Family Housing	591	490	520	465	328	492	336	403
Revolving and Management Funds	84	-46	-27	-597	106	521	-180	1,171
Trust, Receipts, and Other	-143	-175	-64	-142	69	196	-53	-328
Total Current Dollars	166,809	162,793	144,277	151,108	153,170	163,183	170,120	190,593
FY 2021 Constant Dollars								
Military Personnel	43,728	43,651	41,676	41,439	39,241	39,198	39,214	39,457
Operation and Maintenance	68,499	65,543	57,407	61,515	60,900	62,350	64,460	65,276
Procurement	49,697	47,403	38,009	39,099	43,053	49,885	49,484	54,229
RDT&E	32,525	30,720	26,151	27,009	26,420	27,058	30,149	40,260
Military Construction	1,923	1,687	523	1,476	1,325	1,826	2,373	2,805
Family Housing	693	560	585	518	359	544	364	428
Revolving and Management Funds	99	-55	-31	-674	119	574	-195	1,242
Trust, Receipts, and Other	-169	-203	-73	-160	77	216	-57	-347
Total Constant Dollars	196,994	189,305	164,247	170,223	171,494	181,653	185,790	203,350
Percent Real Growth (%)								
Military Personnel	0.9	-0.2	-4.5	-0.6	-5.3	-0.1	0.0	0.6
Operation and Maintenance	3.0	-4.3	-12.4	7.2	-1.0	2.4	3.4	1.3
Procurement	1.7	-4.6	-19.8	2.9	10.1	15.9	-0.8	9.6
RDT&E	-3.4	-5.5	-14.9	3.3	-2.2	2.4	11.4	33.5
Military Construction	-50.4	-12.3	-69.0	182.1	-10.2	37.8	29.9	18.2
Total Real Growth	-0.8	-3.9	-13.2	3.6	0.7	5.9	2.3	9.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	38,404	40,253	42,809	44,293	45,645	47,024	48,390
Operation and Maintenance	62,083	63,819	65,920	65,552	64,609	66,853	68,531
Procurement	49,590	49,998	49,003	50,009	54,835	56,801	59,489
RDT&E	40,928	45,487	47,784	47,711	46,842	46,999	45,149
Military Construction	3,365	5,401	1,228	3,441	2,145	2,118	2,392
Family Housing	396	430	414	474	415	432	441
Revolving and Management Funds	1,586	92	96	77	80	84	87
Trust, Receipts, and Other	-449	-315	-310	-310	-310	-310	-310
Total Current Dollars	195,903	205,164	206,944	211,247	214,260	220,000	224,169
FY 2021 Constant Dollars							
Military Personnel	40,552	41,359	42,809	43,192	43,431	43,659	43,839
Operation and Maintenance	64,294	64,665	65,920	64,382	62,122	62,998	63,314
Procurement	51,594	50,998	49,003	49,028	52,705	53,525	54,958
RDT&E	42,592	46,385	47,784	46,782	45,026	44,288	41,708
Military Construction	3,501	5,509	1,228	3,373	2,061	1,996	2,210
Family Housing	412	438	414	465	399	407	408
Revolving and Management Funds	1,650	94	96	76	77	79	80
Trust, Receipts, and Other	-468	-322	-310	-304	-298	-292	-287
Total Constant Dollars	204,127	209,126	206,944	206,994	205,524	206,660	206,231
Percent Real Growth (%)							
Military Personnel	2.8	2.0	3.5	0.9	0.6	0.5	0.4
Operation and Maintenance	-1.5	0.6	1.9	-2.3	-3.5	1.4	0.5
Procurement	-4.9	-1.2	-3.9	0.1	7.5	1.6	2.7
RDT&E	5.8	8.9	3.0	-2.1	-3.8	-1.6	-5.8
Military Construction	24.8	57.3	-77.7	174.8	-38.9	-3.2	10.7
Total Real Growth	0.4	2.4	-1.0	0.0	-0.7	0.6	-0.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2021 Constant Dollars											
Military Personnel	40,603	42,645	41,504	72,420	100,749	94,839	89,797	80,855	70,892	69,895	66,265
Operation and Maintenance	28,636	27,669	25,884	40,928	71,265	56,898	50,730	36,752	35,173	35,889	36,337
Procurement	478	2,335	2,756	4,321	35,417	50,476	29,726	9,726	9,395	10,623	9,644
RDT&E	1,253	1,160	1,391	2,642	4,246	5,337	5,880	6,455	6,565	6,187	6,554
Military Construction	709	474	723	888	3,189	4,810	3,450	3,273	3,395	3,511	2,997
Family Housing											
Revolving and Management Funds	627	-573	-1,187	993	-2,352	13	-1,976	-2,797	-2,859	-2,753	-3,870
Trust, Receipts, and Other	-3,002	-1,595	-652	-605	-631	-659	-793	-995	-1,018	-823	550
Total Constant Dollars	69,305	72,115	70,420	121,587	211,882	211,712	176,814	133,269	121,543	122,530	118,476
Percent Real Growth (%)											
Military Personnel		5.0	-2.7	74.5	39.1	-5.9	-5.3	-10.0	-12.3	-1.4	-5.2
Operation and Maintenance		-3.4	-6.5	58.1	74.1	-20.2	-10.8	-27.6	-4.3	2.0	1.2
Procurement		388.0	18.1	56.8	719.7	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	19.9	89.9	60.7	25.7	10.2	9.8	1.7	-5.8	5.9
Military Construction		-33.2	52.6	22.7	259.2	50.8	-28.3	-5.1	3.7	3.4	-14.6
Total Real Growth		4.1	-2.3	72.7	74.3	-0.1	-16.5	-24.6	-8.8	0.8	-3.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2021 Constant Dollars											
Military Personnel	61,633	61,491	62,288	69,577	66,791	66,420	65,777	70,459	86,740	93,658	95,853
Operation and Maintenance	36,135	34,443	34,223	36,423	35,904	34,087	33,059	40,020	55,869	60,824	59,100
Procurement	9,229	9,186	10,018	12,831	16,866	16,323	12,317	18,023	28,593	36,706	37,280
RDT&E	7,426	8,175	9,148	9,689	10,169	10,022	9,918	10,106	11,233	9,617	9,913
Military Construction	3,260	2,157	2,036	1,351	1,389	1,784	1,640	2,351	3,007	4,329	2,885
Family Housing											
Revolving and Management Funds	-1,841	-2,212	-1,389	-923	-3,231	-521	-701	1,059	-352	4,976	-2,086
Trust, Receipts, and Other	286	415	96	146	-160	-270	-329	-663	-335	-445	-386
Total Constant Dollars	116,127	113,655	116,420	129,095	127,728	127,845	121,680	141,356	184,755	209,664	202,559
Percent Real Growth (%)											
Military Personnel	-7.0	-0.2	1.3	11.7	-4.0	-0.6	-1.0	7.1	23.1	8.0	2.3
Operation and Maintenance	-0.6	-4.7	-0.6	6.4	-1.4	-5.1	-3.0	21.1	39.6	8.9	-2.8
Procurement	-4.3	-0.5	9.1	28.1	31.4	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.1	11.9	5.9	5.0	-1.4	-1.0	1.9	11.2	-14.4	3.1
Military Construction	8.8	-33.8	-5.6	-33.6	2.8	28.4	-8.1	43.4	27.9	44.0	-33.4
Total Real Growth	-2.0	-2.1	2.4	10.9	-1.1	0.1	-4.8	16.2	30.7	13.5	-3.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2021 Constant Dollars											
Military Personnel	91,713	83,711	70,781	60,917	58,550	57,525	55,941	55,147	54,469	54,078	54,767
Operation and Maintenance	53,113	47,490	46,078	40,661	38,141	37,072	36,239	36,394	37,303	37,899	38,880
Procurement	30,417	24,294	21,036	15,104	14,600	11,400	5,628	10,369	11,936	15,076	16,375
RDT&E	10,298	9,229	9,960	10,243	10,915	8,826	7,630	7,874	8,280	7,789	7,970
Military Construction	2,788	2,872	2,327	2,218	3,372	2,651	3,663	2,822	2,578	2,290	2,806
Family Housing											
Revolving and Management Funds	-654	-804	-88	-1,772	61	162	-210	55	-608	336	-150
Trust, Receipts, and Other	-274	-264	-225	-285	-274	-158	-384	-239	-572	-685	-870
Total Constant Dollars	187,401	166,529	149,870	127,087	125,363	117,477	108,507	112,422	113,386	116,783	119,779
Percent Real Growth (%)											
Military Personnel	-4.3	-8.7	-15.4	-13.9	-3.9	-1.8	-2.8	-1.4	-1.2	-0.7	1.3
Operation and Maintenance	-10.1	-10.6	-3.0	-11.8	-6.2	-2.8	-2.2	0.4	2.5	1.6	2.6
Procurement	-18.4	-20.1	-13.4	-28.2	-3.3	-21.9	-50.6	84.3	15.1	26.3	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.1	-13.5	3.2	5.2	-5.9	2.3
Military Construction	-3.4	3.0	-19.0	-4.6	52.0	-21.4	38.2	-23.0	-8.6	-11.2	22.5
Total Real Growth	-7.5	-11.1	-10.0	-15.2	-1.4	-6.3	-7.6	3.6	0.9	3.0	2.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2021 Constant Dollars											
Military Personnel	55,934	56,906	57,229	57,591	73,707	74,676	73,050	74,519	75,948	71,297	74,752
Operation and Maintenance	39,155	43,880	45,941	47,234	48,531	50,762	51,679	54,652	53,191	53,823	66,335
Procurement	18,388	20,635	26,377	29,449	31,770	30,705	31,564	30,267	29,590	26,069	25,590
RDT&E	7,890	8,087	8,778	8,827	8,916	8,932	10,136	9,594	9,824	10,421	10,107
Military Construction	2,175	2,275	2,411	2,356	2,640	3,363	4,160	3,461	2,783	2,348	1,610
Family Housing	1,613	1,839	2,013	2,267	2,501	2,829	2,950	3,020	2,991	3,156	2,721
Revolving and Management Funds	342	47	-47	-206	-333	1,667	952	410	209	-634	-16
Trust, Receipts, and Other	-2,015	-465	-264	-657	-384	-569	-371	-566	-442	-588	-657
Total Constant Dollars	123,483	133,204	142,438	146,863	167,348	172,366	174,119	175,357	174,094	165,893	180,442
Percent Real Growth (%)											
Military Personnel	2.1	1.7	0.6	0.6	28.0	1.3	-2.2	2.0	1.9	-6.1	4.8
Operation and Maintenance	0.7	12.1	4.7	2.8	2.7	4.6	1.8	5.8	-2.7	1.2	23.2
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.0	2.5	8.5	0.6	1.0	0.2	13.5	-5.3	2.4	6.1	-3.0
Military Construction	-22.5	4.6	6.0	-2.3	12.0	27.4	23.7	-16.8	-19.6	-15.6	-31.5
Total Real Growth	3.1	7.9	6.9	3.1	13.9	3.0	1.0	0.7	-0.7	-4.7	8.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2021 Constant Dollars											
Military Personnel	71,715	61,419	58,374	54,830	49,715	50,353	48,160	47,236	49,192	46,718	51,174
Operation and Maintenance	49,724	43,590	38,077	39,617	38,663	38,578	36,724	37,434	39,759	40,407	43,956
Procurement	21,739	18,788	13,463	12,218	11,863	12,999	13,188	13,567	13,395	14,962	16,389
RDT&E	10,484	10,586	9,712	8,461	8,012	7,763	7,617	7,728	7,181	8,413	9,423
Military Construction	1,479	1,866	1,619	1,652	1,744	2,081	2,193	1,550	1,544	1,990	2,106
Family Housing	2,623	2,247	2,084	1,958	2,038	2,110	1,937	1,868	1,716	1,636	1,648
Revolving and Management Funds	-150	315	121	56	146	302	-84	-403	182	550	406
Trust, Receipts, and Other	-386	-415	-364	-504	-634	-716	-186	-288	-170	-205	-257
Total Constant Dollars	157,228	138,395	123,086	118,288	111,549	113,469	109,548	108,692	112,800	114,470	124,844
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-5.0	-6.1	-9.3	1.3	-4.4	-1.9	4.1	-5.0	9.5
Operation and Maintenance	-25.0	-12.3	-12.6	4.0	-2.4	-0.2	-4.8	1.9	6.2	1.6	8.8
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.7	1.0	-8.3	-12.9	-5.3	-3.1	-1.9	1.4	-7.1	17.1	12.0
Military Construction	-8.1	26.1	-13.2	2.0	5.6	19.3	5.4	-29.3	-0.3	28.8	5.8
Total Real Growth	-12.9	-12.0	-11.1	-3.9	-5.7	1.7	-3.5	-0.8	3.8	1.5	9.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625
FY 2021 Constant Dollars								
Military Personnel	65,204	70,324	78,354	75,123	75,600	79,994	83,525	85,771
Operation and Maintenance	58,737	79,077	88,895	94,372	100,545	115,108	119,755	120,808
Procurement	17,574	18,845	23,894	29,010	36,334	49,565	57,070	57,115
RDT&E	9,944	11,430	12,945	14,031	14,335	13,853	14,165	12,847
Military Construction	2,726	2,949	2,811	3,280	4,446	6,970	9,675	11,977
Family Housing	1,760	1,782	1,637	1,521	1,459	1,414	869	805
Revolving and Management Funds	-1,430	-846	-269	285	-1,149	-516	312	-831
Trust, Receipts, and Other	-103	-64	85	-1,008	-124	-159	-308	-154
Total Constant Dollars	154,412	183,497	208,353	216,614	231,444	266,231	285,062	288,339
Percent Real Growth (%)								
Military Personnel	27.4	7.9	11.4	-4.1	0.6	5.8	4.4	2.7
Operation and Maintenance	33.6	34.6	12.4	6.2	6.5	14.5	4.0	0.9
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1
RDT&E	5.5	14.9	13.3	8.4	2.2	-3.4	2.2	-9.3
Military Construction	29.5	8.2	-4.7	16.7	35.6	56.8	38.8	23.8
Total Real Growth	23.7	18.8	13.5	4.0	6.8	15.0	7.1	1.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	71,865	65,321	64,108	61,492	59,054	58,872	57,211	57,623
Operation and Maintenance	106,568	96,124	84,401	70,249	68,319	64,311	63,694	68,651
Procurement	40,798	36,562	29,668	23,420	19,170	17,637	17,576	18,901
RDT&E	10,079	8,931	8,352	7,966	7,281	7,516	7,630	8,558
Military Construction	8,847	5,635	4,632	3,457	2,435	1,981	1,889	1,618
Family Housing	666	617	430	440	400	366	410	440
Revolving and Management Funds	-738	-419	191	-356	-291	-203	-291	-305
Trust, Receipts, and Other	-860	833	-851	-478	-977	-387	120	-620
Total Current Dollars	237,225	213,604	190,931	166,190	155,393	150,093	148,240	154,865
FY 2021 Constant Dollars								
Military Personnel	87,110	77,949	75,076	71,011	67,446	66,326	63,295	62,363
Operation and Maintenance	124,881	110,714	95,973	78,795	75,904	71,128	69,191	72,965
Procurement	48,239	42,465	33,949	26,404	21,378	19,435	19,044	20,039
RDT&E	11,804	10,317	9,543	8,989	8,131	8,293	8,273	9,083
Military Construction	10,424	6,526	5,296	3,900	2,719	2,184	2,047	1,716
Family Housing	785	717	492	496	446	404	444	466
Revolving and Management Funds	-872	-488	219	-402	-325	-224	-315	-323
Trust, Receipts, and Other	-1,017	968	-974	-539	-1,089	-426	130	-658
Total Constant Dollars	281,353	249,167	219,574	188,655	174,610	167,120	162,109	165,652
Percent Real Growth (%)								
Military Personnel	1.6	-10.5	-3.7	-5.4	-5.0	-1.7	-4.6	-1.5
Operation and Maintenance	3.4	-11.3	-13.3	-17.9	-3.7	-6.3	-2.7	5.5
Procurement	-15.5	-12.0	-20.1	-22.2	-19.0	-9.1	-2.0	5.2
RDT&E	-8.1	-12.6	-7.5	-5.8	-9.5	2.0	-0.2	9.8
Military Construction	-13.0	-37.4	-18.9	-26.4	-30.3	-19.7	-6.3	-16.2
Total Real Growth	-2.4	-11.4	-11.9	-14.1	-7.4	-4.3	-3.0	2.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	60,967	62,515	65,602	65,493	67,528	69,394	71,044
Operation and Maintenance	71,070	72,705	79,800	71,384	65,505	63,597	65,351
Procurement	21,815	24,938	25,910	28,166	25,489	25,864	25,806
RDT&E	9,461	11,319	12,796	12,588	11,228	10,415	10,130
Military Construction	1,966	1,531	2,614	2,617	2,283	2,248	2,267
Family Housing	443	496	655	558	532	538	493
Revolving and Management Funds	379	189	252	-912	-269	464	-138
Trust, Receipts, and Other	250	-155	-154	-154	-154	-154	-154
Total Current Dollars	166,352	173,538	187,475	179,742	172,143	172,367	174,801
FY 2021 Constant Dollars							
Military Personnel	64,387	64,237	65,602	63,848	64,221	64,379	64,290
Operation and Maintenance	73,927	74,039	79,800	70,036	62,978	59,930	60,363
Procurement	22,697	25,436	25,910	27,614	24,500	24,372	23,841
RDT&E	9,853	11,533	12,796	12,347	10,795	9,814	9,356
Military Construction	2,046	1,561	2,614	2,566	2,194	2,119	2,094
Family Housing	461	506	655	548	512	507	456
Revolving and Management Funds	394	193	252	-894	-258	438	-128
Trust, Receipts, and Other	260	-158	-154	-151	-148	-145	-142
Total Constant Dollars	174,027	177,346	187,475	175,915	164,794	161,413	160,131
Percent Real Growth (%)							
Military Personnel	3.2	-0.2	2.1	-2.7	0.6	0.2	-0.1
Operation and Maintenance	1.3	0.2	7.8	-12.2	-10.1	-4.8	0.7
Procurement	13.3	12.1	1.9	6.6	-11.3	-0.5	-2.2
RDT&E	8.5	17.0	11.0	-3.5	-12.6	-9.1	-4.7
Military Construction	19.2	-23.7	67.5	-1.8	-14.5	-3.5	-1.1
Total Real Growth	5.1	1.9	5.7	-6.2	-6.3	-2.1	-0.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2021 Constant Dollars											
Military Personnel	33,964	33,311	33,329	43,214	61,489	62,777	60,264	55,947	54,892	56,034	53,077
Operation and Maintenance	25,280	26,178	23,244	32,344	42,374	42,279	37,946	35,731	32,569	34,070	32,272
Procurement	12,453	11,554	10,427	14,142	29,459	45,882	50,766	36,820	35,561	33,177	36,900
RDT&E	2,147		2,672	3,718	5,228	5,485	5,597	5,862	6,282	6,508	7,035
Military Construction	737	677	790	1,135	3,372	4,279	3,240	2,000	2,254	2,788	2,888
Family Housing											
Revolving and Management Funds			-770	-2,601	3,956	947	-596	-612	-1,598	-650	-890
Trust, Receipts, and Other	-3,404	-1,807	-680	-447	-417	-473	-802	-995	-1,018	-823	542
Total Constant Dollars	71,178	69,912	69,014	91,506	145,461	161,175	156,414	134,753	128,943	131,104	131,825
Percent Real Growth (%)											
Military Personnel		-1.9	0.1	29.7	42.3	2.1	-4.0	-7.2	-1.9	2.1	-5.3
Operation and Maintenance		3.5	-11.2	39.1	31.0	-0.2	-10.2	-5.8	-8.9	4.6	-5.3
Procurement		-7.2	-9.8	35.6	108.3	55.8	10.6	-27.5	-3.4	-6.7	11.2
RDT&E				39.1	40.6	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.7	197.1	26.9	-24.3	-38.3	12.7	23.7	3.6
Total Real Growth		-1.8	-1.3	32.6	59.0	10.8	-3.0	-13.8	-4.3	1.7	0.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2021 Constant Dollars											
Military Personnel	51,504	50,077	49,991	52,931	53,227	54,237	54,995	58,224	62,566	64,784	65,597
Operation and Maintenance	31,852	30,282	28,970	31,260	30,759	30,651	31,718	36,094	42,809	42,970	44,918
Procurement	40,064	40,735	44,443	49,140	62,036	55,169	43,868	43,091	49,429	57,104	59,703
RDT&E	9,200	11,421	11,003	10,614	11,013	12,037	9,914	10,414	12,602	13,616	13,520
Military Construction	2,494	2,137	1,991	1,076	1,439	1,389	1,796	3,070	3,434	688	2,659
Family Housing											
Revolving and Management Funds	478	-552	-681	472	-5,176	-1,348	-3,217	1,556	1,294	7,017	-2,099
Trust, Receipts, and Other	502	576	131	209	-222	-374	-411	-431	-288	-215	-230
Total Constant Dollars	136,094	134,678	135,848	145,702	153,076	151,762	138,663	152,019	171,845	185,964	184,068
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.5	1.3
Operation and Maintenance	-1.3	-4.9	-4.3	7.9	-1.6	-0.4	3.5	13.8	18.6	0.4	4.5
Procurement	8.6	1.7	9.1	10.6	26.2	-11.1	-20.5	-1.8	14.7	15.5	4.6
RDT&E	30.8	24.1	-3.7	-3.5	3.8	9.3	-17.6	5.0	21.0	8.0	-0.7
Military Construction	-13.7	-14.3	-6.8	-45.9	33.7	-3.4	29.3	70.9	11.9	-80.0	286.5
Total Real Growth	3.2	-1.0	0.9	7.3	5.1	-0.9	-8.6	9.6	13.0	8.2	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2021 Constant Dollars											
Military Personnel	63,146	56,635	52,436	50,450	48,231	47,809	45,728	44,698	44,297	43,763	43,913
Operation and Maintenance	40,889	37,965	38,266	36,502	37,563	41,695	41,356	43,173	44,996	46,723	49,826
Procurement	53,066	46,188	42,491	39,941	36,860	38,372	35,422	34,750	34,988	41,073	38,724
RDT&E	12,991	14,094	13,588	12,789	13,100	13,216	13,095	13,068	13,333	11,837	12,260
Military Construction	2,001	1,768	1,872	2,050	2,020	2,203	2,678	2,543	2,181	2,392	2,300
Family Housing											
Revolving and Management Funds	-260	914	141	-1,032	530	-363	-96	352	-208	361	-449
Trust, Receipts, and Other	-203	-164	-174	-178	-183	-171	-177	-205	-86	-327	-325
Total Constant Dollars	171,631	157,399	148,620	140,522	138,120	142,761	138,006	138,378	139,501	145,821	146,250
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.4	-3.8	-4.4	-0.9	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-9.0	-7.2	0.8	-4.6	2.9	11.0	-0.8	4.4	4.2	3.8	6.6
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.9	2.4	0.9	-0.9	-0.2	2.0	-11.2	3.6
Military Construction	-24.7	-11.6	5.9	9.5	-1.5	9.1	21.5	-5.0	-14.2	9.6	-3.8
Total Real Growth	-6.8	-8.3	-5.6	-5.4	-1.7	3.4	-3.3	0.3	0.8	4.5	0.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2021 Constant Dollars											
Military Personnel	46,020	46,422	48,737	48,791	62,942	64,341	64,042	65,522	66,470	63,515	65,114
Operation and Maintenance	52,747	56,608	59,407	60,607	63,886	62,371	60,429	65,577	65,121	60,901	61,557
Procurement	41,434	44,284	50,032	52,035	54,018	56,758	58,021	55,557	60,924	58,006	58,474
RDT&E	12,103	12,333	13,243	14,513	16,961	19,798	18,296	17,084	17,253	16,343	12,989
Military Construction	1,677	1,962	2,309	2,363	2,737	2,936	3,194	3,464	2,912	2,626	1,550
Family Housing	1,284	1,354	1,263	1,337	1,422	1,307	1,252	1,257	1,377	1,445	1,368
Revolving and Management Funds	57	449	1,304	-919	1,481	1,203	3,024	923	294	-488	-653
Trust, Receipts, and Other	-1,587	-142	-235	-372	54	-361	-360	-173	36	-302	-334
Total Constant Dollars	153,735	163,271	176,060	178,355	203,501	208,351	207,898	209,211	214,387	202,047	200,066
Percent Real Growth (%)											
Military Personnel	4.8	0.9	5.0	0.1	29.0	2.2	-0.5	2.3	1.4	-4.4	2.5
Operation and Maintenance	5.9	7.3	4.9	2.0	5.4	-2.4	-3.1	8.5	-0.7	-6.5	1.1
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.3	8.8	8.4	-15.9	-9.8	-41.0
Total Real Growth	5.1	6.2	7.8	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2021 Constant Dollars											
Military Personnel	63,386	58,736	55,379	52,465	48,201	48,157	44,907	43,936	45,244	43,689	47,336
Operation and Maintenance	53,914	51,897	42,662	46,462	40,099	42,994	41,780	41,327	45,586	44,831	47,798
Procurement	52,934	48,484	42,055	35,903	29,338	27,417	27,114	27,080	30,503	32,281	34,292
RDT&E	13,012	14,996	12,928	14,602	14,560	12,504	11,815	12,134	13,069	13,656	14,765
Military Construction	1,860	1,552	1,338	1,303	2,272	2,814	2,532	1,103	1,273	1,871	1,762
Family Housing	1,318	1,437	1,330	1,821	2,099	2,077	2,142	1,976	1,743	1,718	1,834
Revolving and Management Funds	-5	155	724	1,025	2,299	3,951	1,685	1,645	1,581	1,196	123
Trust, Receipts, and Other	-346	-328	-246	-1,012	553	-178	-2,035	85	-491	-225	-253
Total Constant Dollars	186,073	176,929	156,170	152,570	139,421	139,736	129,940	129,287	138,509	139,018	147,657
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.3	-8.1	-0.1	-6.7	-2.2	3.0	-3.4	8.3
Operation and Maintenance	-12.4	-3.7	-17.8	8.9	-13.7	7.2	-2.8	-1.1	10.3	-1.7	6.6
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.2	-13.8	12.9	-0.3	-14.1	-5.5	2.7	7.7	4.5	8.1
Military Construction	20.0	-16.6	-13.8	-2.6	74.3	23.9	-10.0	-56.5	15.5	46.9	-5.8
Total Real Growth	-7.0	-4.9	-11.7	-2.3	-8.6	0.2	-7.0	-0.5	7.1	0.4	6.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943
Family Housing	1,226	1,090	938	750	646	525	496	442
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883
FY 2021 Constant Dollars								
Military Personnel	54,493	54,327	56,917	55,468	53,793	56,103	56,290	57,104
Operation and Maintenance	54,891	54,980	53,006	54,826	55,354	59,403	61,070	62,560
Procurement	35,208	37,468	37,426	38,969	41,674	46,492	48,396	51,165
RDT&E	17,140	19,447	21,451	22,579	23,673	22,782	23,413	22,877
Military Construction	1,665	2,173	1,811	1,710	2,001	2,427	3,032	4,755
Family Housing	1,743	1,517	1,253	972	816	647	601	530
Revolving and Management Funds	601	1,977	962	1,043	2,491	2,334	1,530	2,316
Trust, Receipts, and Other	-299	449	139	-210	-289	-75	-69	-126
Total Constant Dollars	165,441	172,337	172,964	175,358	179,512	190,114	194,264	201,182
Percent Real Growth (%)								
Military Personnel	15.1	-0.3	4.8	-2.5	-3.0	4.3	0.3	1.4
Operation and Maintenance	14.8	0.2	-3.6	3.4	1.0	7.3	2.8	2.4
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7
RDT&E	16.1	13.5	10.3	5.3	4.8	-3.8	2.8	-2.3
Military Construction	-5.5	30.5	-16.7	-5.6	17.0	21.3	24.9	56.8
Total Real Growth	12.0	4.2	0.4	1.4	2.4	5.9	2.2	3.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	48,132	46,551	44,642	45,646	45,794	47,001	45,883	45,857
Operation and Maintenance	56,150	57,266	54,063	53,741	54,332	54,617	54,674	57,693
Procurement	42,894	42,079	41,720	41,928	40,616	41,368	40,650	44,360
RDT&E	18,196	16,805	15,555	15,497	16,160	16,755	17,314	17,502
Military Construction	3,630	3,310	2,775	2,090	1,867	1,596	1,535	1,604
Family Housing	483	448	417	362	357	373	366	319
Revolving and Management Funds	1,318	1,426	1,053	1,094	584	-3	-257	-96
Trust, Receipts, and Other	66	-202	-66	-205	-164	-13	-117	-176
Total Current Dollars	170,868	167,682	160,158	160,153	159,546	161,694	160,047	167,062
FY 2021 Constant Dollars								
Military Personnel	58,345	55,480	52,252	52,666	52,241	52,890	50,700	49,596
Operation and Maintenance	64,696	64,822	60,577	59,643	59,763	60,919	59,758	61,478
Procurement	50,717	48,874	47,740	47,270	45,293	45,584	44,044	47,029
RDT&E	21,301	19,375	17,776	17,484	18,038	18,484	18,771	18,578
Military Construction	4,292	3,844	3,175	2,356	2,082	1,759	1,663	1,700
Family Housing	569	519	477	409	398	411	396	338
Revolving and Management Funds	1,558	1,640	1,205	1,233	651	-4	-279	-102
Trust, Receipts, and Other	78	-235	-75	-231	-183	-14	-127	-187
Total Constant Dollars	201,556	194,318	183,126	180,830	178,283	180,028	174,926	178,431
Percent Real Growth (%)								
Military Personnel	2.2	-4.9	-5.8	0.8	-0.8	1.2	-4.1	-2.2
Operation and Maintenance	3.4	0.2	-6.5	-1.5	0.2	1.9	-1.9	2.9
Procurement	-0.9	-3.6	-2.3	-1.0	-4.2	0.6	-3.4	6.8
RDT&E	-6.9	-9.0	-8.3	-1.6	3.2	2.5	1.6	-1.0
Military Construction	-9.7	-10.4	-17.4	-25.8	-11.6	-15.5	-5.5	2.2
Total Real Growth	0.2	-3.6	-5.8	-1.3	-1.4	1.0	-2.8	2.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	49,447	50,706	55,069	56,437	58,189	59,978	61,858
Operation and Maintenance	63,025	67,562	70,044	69,320	70,016	71,585	73,086
Procurement	48,182	53,170	58,698	60,408	61,595	63,496	63,469
RDT&E	18,333	18,543	21,342	20,899	20,000	19,162	18,926
Military Construction	1,690	2,101	2,602	3,667	3,468	3,450	3,425
Family Housing	286	388	474	479	450	476	535
Revolving and Management Funds	1,256	1,155	-291	1,439	836	522	-533
Trust, Receipts, and Other	-130	-148	-153	-157	-157	-161	-161
Total Current Dollars	182,090	193,477	207,786	212,492	214,397	218,508	220,605
FY 2021 Constant Dollars							
Military Personnel	52,203	52,106	55,069	55,032	55,363	55,684	56,041
Operation and Maintenance	65,347	68,604	70,044	68,057	67,320	67,457	67,514
Procurement	50,129	54,234	58,698	59,224	59,203	59,833	58,636
RDT&E	19,098	18,887	21,342	20,503	19,231	18,057	17,478
Military Construction	1,758	2,143	2,602	3,595	3,333	3,251	3,164
Family Housing	298	395	474	469	433	448	494
Revolving and Management Funds	1,306	1,178	-291	1,411	804	492	-492
Trust, Receipts, and Other	-135	-151	-153	-154	-151	-151	-148
Total Constant Dollars	190,005	197,396	207,786	208,137	205,536	205,070	202,686
Percent Real Growth (%)							
Military Personnel	5.3	-0.2	5.7	-0.1	0.6	0.6	0.6
Operation and Maintenance	6.3	5.0	2.1	-2.8	-1.1	0.2	0.1
Procurement	6.6	8.2	8.2	0.9	0.0	1.1	-2.0
RDT&E	2.8	-1.1	13.0	-3.9	-6.2	-6.1	-3.2
Military Construction	3.4	21.9	21.4	38.2	-7.3	-2.5	-2.7
Total Real Growth	6.5	3.9	5.3	0.2	-1.2	-0.2	-1.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2021 Constant Dollars											
Military Personnel	23,712	28,030	28,005	37,369	60,113	63,861	61,743	64,794	66,565	66,651	64,787
Operation and Maintenance	16,992	18,948	16,822	29,683	45,609	44,776	43,331	38,133	46,555	47,142	45,831
Procurement	8,389	11,186	12,787	20,192	46,515	64,713	71,876	73,517	55,024	56,592	56,363
RDT&E	1,628	2,013	785	3,236	6,028	8,863	10,266	10,275	14,165	19,039	20,102
Military Construction	299	511	35	2,081	9,785	8,180	8,591	9,013	11,012	8,496	7,302
Family Housing											
Revolving and Management Funds			-71	30	929	-561	462	-667	-817	1,095	-103
Trust, Receipts, and Other	-2,413	-1,639	-589	-514	-519	-609	-759	-938	-1,041	-801	507
Total Constant Dollars	48,608	59,049	57,775	92,078	168,459	189,224	195,509	194,126	191,464	198,214	194,789
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.4	60.9	6.2	-3.3	4.9	2.7	0.1	-2.8
Operation and Maintenance		11.5	-11.2	76.5	53.7	-1.8	-3.2	-12.0	22.1	1.3	-2.8
Procurement		33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.0	312.0	86.3	47.0	15.8	0.1	37.9	34.4	5.6
Military Construction		70.8	-93.1	5,785.9	370.2	-16.4	5.0	4.9	22.2	-22.8	-14.0
Total Real Growth		21.5	-2.2	59.4	83.0	12.3	3.3	-0.7	-1.4	3.5	-1.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2021 Constant Dollars											
Military Personnel	63,243	61,397	61,012	65,333	63,620	64,073	63,657	62,879	65,090	65,751	64,934
Operation and Maintenance	47,310	46,412	45,975	47,536	47,370	46,735	45,963	47,898	51,447	54,500	58,848
Procurement	56,964	59,139	55,681	60,714	61,632	55,711	40,436	48,986	58,906	65,471	62,934
RDT&E	18,508	19,449	23,646	25,219	23,869	26,693	22,403	20,417	21,559	24,424	21,164
Military Construction	8,400	7,484	7,319	6,155	5,320	3,947	3,567	3,567	3,582	3,107	3,014
Family Housing											
Revolving and Management Funds	74	-318	-262	-304	156	32	154	315	-441	462	-3,046
Trust, Receipts, and Other	502	597	131	209	-222	-367	-479	-437	-211	-357	-172
Total Constant Dollars	195,001	194,160	193,502	204,862	201,745	196,823	175,700	183,624	199,932	213,358	207,676
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.6	-1.2	3.5	1.0	-1.2
Operation and Maintenance	3.2	-1.9	-0.9	3.4	-0.3	-1.3	-1.7	4.2	7.4	5.9	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.3
Military Construction	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	0.0	0.4	-13.3	-3.0
Total Real Growth	0.1	-0.4	-0.3	5.9	-1.5	-2.4	-10.7	4.5	8.9	6.7	-2.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2021 Constant Dollars											
Military Personnel	63,149	60,020	56,420	52,477	50,209	47,589	44,398	42,090	40,984	40,550	40,482
Operation and Maintenance	55,034	49,526	49,321	46,185	43,421	44,332	41,979	41,388	40,625	40,750	42,458
Procurement	54,630	44,825	36,513	33,156	29,023	25,474	28,697	28,253	27,939	31,182	34,359
RDT&E	17,646	16,017	17,466	17,533	15,923	14,270	13,410	13,424	12,530	12,940	14,407
Military Construction	2,154	1,531	1,789	1,453	1,378	1,271	1,612	1,597	1,806	1,895	1,953
Family Housing											
Revolving and Management Funds	-2,438	91	115	-1,611	358	-313	-111	596	234	-30	-79
Trust, Receipts, and Other	-170	-130	-269	-90	-158	-327	-75	-190	-149	-420	-684
Total Constant Dollars	190,003	171,880	161,356	149,103	140,155	132,296	129,910	127,158	123,969	126,867	132,897
Percent Real Growth (%)											
Military Personnel	-2.7	-5.0	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.2
Operation and Maintenance	-6.5	-10.0	-0.4	-6.4	-6.0	2.1	-5.3	-1.4	-1.8	0.3	4.2
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.0	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.3
Military Construction	-28.5	-28.9	16.9	-18.8	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.5	-6.1	-7.6	-6.0	-5.6	-1.8	-2.1	-2.5	2.3	4.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2021 Constant Dollars											
Military Personnel	41,422	42,192	43,033	43,031	55,368	55,952	55,690	55,010	55,663	51,283	52,778
Operation and Maintenance	44,523	46,257	49,082	49,818	51,534	54,053	51,675	56,975	57,275	56,959	54,207
Procurement	36,850	40,988	46,157	51,062	59,670	66,602	67,189	59,502	55,938	54,999	51,022
RDT&E	16,415	18,771	21,203	23,028	24,885	27,983	27,085	27,953	27,949	26,047	22,570
Military Construction	1,962	2,113	2,693	2,851	3,198	3,490	3,532	3,118	2,848	2,503	1,445
Family Housing	1,368	1,338	1,540	1,701	1,703	1,745	1,646	1,754	1,761	1,708	1,534
Revolving and Management Funds	-38	799	-251	-170	817	2,363	903	1,262	327	426	929
Trust, Receipts, and Other	-5,081	-816	-219	-382	-654	-369	-754	-664	-740	-524	-898
Total Constant Dollars	137,422	151,640	163,236	170,939	196,520	211,819	206,967	204,909	201,020	193,401	183,587
Percent Real Growth (%)											
Military Personnel	2.3	1.9	2.0	0.0	28.7	1.1	-0.5	-1.2	1.2	-7.9	2.9
Operation and Maintenance	4.9	3.9	6.1	1.5	3.4	4.9	-4.4	10.3	0.5	-0.6	-4.8
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.9	14.4	13.0	8.6	8.1	12.4	-3.2	3.2	0.0	-6.8	-13.4
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.4	10.3	7.6	4.7	15.0	7.8	-2.3	-1.0	-1.9	-3.8	-5.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2021 Constant Dollars											
Military Personnel	47,622	43,455	39,117	39,959	37,415	37,471	35,597	34,713	35,663	33,381	37,952
Operation and Maintenance	47,534	47,308	46,521	43,805	43,011	41,970	41,590	43,055	44,840	45,818	47,923
Procurement	44,323	40,278	36,214	32,013	28,157	26,829	26,853	27,131	27,299	27,471	34,151
RDT&E	20,199	20,275	20,178	19,018	20,168	21,267	21,763	21,053	20,261	20,466	20,211
Military Construction	1,925	1,890	1,930	2,068	2,000	2,134	2,584	1,424	1,302	2,016	2,012
Family Housing	1,526	1,588	1,777	1,706	1,712	1,760	1,592	1,538	1,477	1,579	1,552
Revolving and Management Funds						-276	-365	413	325	-467	-450
Trust, Receipts, and Other	-481	-351	-526	-733	-352	-679	-609	-364	-661	-141	-160
Total Constant Dollars	162,649	154,443	145,212	137,837	132,111	130,476	129,004	128,962	130,505	130,123	143,192
Percent Real Growth (%)											
Military Personnel	-9.8	-8.8	-10.0	2.2	-6.4	0.1	-5.0	-2.5	2.7	-6.4	13.7
Operation and Maintenance	-12.3	-0.5	-1.7	-5.8	-1.8	-2.4	-0.9	3.5	4.1	2.2	4.6
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.5	-5.7	6.0	5.5	2.3	-3.3	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.4	-5.0	-6.0	-5.1	-4.2	-1.2	-1.1	0.0	1.2	-0.3	10.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Current Dollars								
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505
FY 2021 Constant Dollars								
Military Personnel	43,378	43,963	45,035	43,342	41,759	42,027	41,952	43,282
Operation and Maintenance	57,084	59,530	56,627	57,998	57,690	59,206	62,456	65,034
Procurement	38,240	42,677	43,031	43,446	42,529	42,967	45,666	46,276
RDT&E	24,259	26,867	27,603	27,066	28,944	30,402	31,699	31,566
Military Construction	2,278	2,274	2,241	2,051	2,164	2,470	4,185	3,346
Family Housing	1,640	1,792	1,706	1,601	1,626	1,725	1,517	1,335
Revolving and Management Funds	-1,814	-1,910	-503	-178	-506	1,072	-243	1,258
Trust, Receipts, and Other	-195	-158	-471	-234	-105	-116	-88	-281
Total Constant Dollars	164,869	175,035	175,269	175,093	174,101	179,753	187,144	191,816
Percent Real Growth (%)								
Military Personnel	14.3	1.3	2.4	-3.8	-3.7	0.6	-0.2	3.2
Operation and Maintenance	19.1	4.3	-4.9	2.4	-0.5	2.6	5.5	4.1
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3
RDT&E	20.0	10.8	2.7	-1.9	6.9	5.0	4.3	-0.4
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0
Total Real Growth	15.1	6.2	0.1	-0.1	-0.6	3.2	4.1	2.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Current Dollars								
Military Personnel	36,661	35,018	35,284	35,447	34,161	35,162	34,842	35,509
Operation and Maintenance	58,698	57,282	52,735	51,415	53,946	53,149	55,285	56,213
Procurement	38,230	39,512	37,811	36,099	35,828	38,216	40,453	43,297
RDT&E	25,993	25,031	24,878	23,318	22,757	22,612	24,939	31,315
Military Construction	2,511	1,779	1,697	1,284	1,065	929	952	1,114
Family Housing	1,129	892	662	427	365	319	291	291
Revolving and Management Funds	2	-78	-250	-127	-1,033	-247	-395	754
Trust, Receipts, and Other	-139	-175	-77	-147	80	200	-52	-330
Total Current Dollars	163,085	159,262	152,740	147,718	147,169	150,341	156,315	168,162
FY 2021 Constant Dollars								
Military Personnel	44,453	41,770	41,294	40,916	38,984	39,587	38,521	38,410
Operation and Maintenance	67,602	64,979	57,999	56,106	59,384	59,390	60,708	60,026
Procurement	45,202	45,892	43,267	40,698	39,953	42,110	43,830	45,902
RDT&E	30,688	29,042	28,455	26,286	25,378	24,924	27,024	33,209
Military Construction	2,969	2,066	1,942	1,448	1,187	1,024	1,032	1,181
Family Housing	1,326	1,023	743	470	399	354	316	308
Revolving and Management Funds	3	-92	-286	-143	-1,152	-272	-428	799
Trust, Receipts, and Other	-165	-203	-88	-166	89	221	-57	-349
Total Constant Dollars	192,078	184,477	173,326	165,615	164,221	167,338	170,946	179,486
Percent Real Growth (%)								
Military Personnel	2.7	-6.0	-1.1	-0.9	-4.7	1.5	-2.7	-0.3
Operation and Maintenance	3.9	-3.9	-10.7	-3.3	5.8	0.0	2.2	-1.1
Procurement	-2.3	1.5	-5.7	-5.9	-1.8	5.4	4.1	4.7
RDT&E	-2.8	-5.4	-2.0	-7.6	-3.5	-1.8	8.4	22.9
Military Construction	-11.3	-30.4	-6.0	-25.4	-18.0	-13.8	0.8	14.4
Total Real Growth	0.1	-4.0	-6.0	-4.4	-0.8	1.9	2.2	5.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars							
Military Personnel	37,944	40,356	42,593	43,983	45,366	46,714	48,076
Operation and Maintenance	60,069	62,848	64,413	65,847	64,326	65,766	67,288
Procurement	47,685	49,619	49,497	49,447	50,479	51,681	54,357
RDT&E	38,831	41,895	48,022	47,490	47,434	46,589	45,796
Military Construction	1,376	1,973	3,361	3,306	3,226	2,991	2,769
Family Housing	320	386	395	432	443	454	461
Revolving and Management Funds	1,335	-4	890	309	175	51	47
Trust, Receipts, and Other	-450	-315	-310	-310	-310	-310	-310
Total Current Dollars	187,110	196,758	208,860	210,505	211,139	213,936	218,484
FY 2021 Constant Dollars							
Military Personnel	40,073	41,464	42,593	42,888	43,163	43,368	43,549
Operation and Maintenance	62,199	63,675	64,413	64,672	61,850	61,974	62,165
Procurement	49,611	50,611	49,497	48,477	48,518	48,700	50,218
RDT&E	40,409	42,721	48,022	46,565	45,595	43,902	42,306
Military Construction	1,432	2,012	3,361	3,241	3,101	2,818	2,558
Family Housing	333	393	395	424	426	428	426
Revolving and Management Funds	1,389	-4	890	303	168	48	44
Trust, Receipts, and Other	-468	-322	-310	-304	-298	-292	-287
Total Constant Dollars	194,979	200,552	208,860	206,266	202,523	200,946	200,978
Percent Real Growth (%)							
Military Personnel	4.3	3.5	2.7	0.7	0.6	0.5	0.4
Operation and Maintenance	3.6	2.4	1.2	0.4	-4.4	0.2	0.3
Procurement	8.1	2.0	-2.2	-2.1	0.1	0.4	3.1
RDT&E	21.7	5.7	12.4	-3.0	-2.1	-3.7	-3.6
Military Construction	21.2	40.6	67.1	-3.6	-4.3	-9.1	-9.2
Total Real Growth	8.6	2.9	4.1	-1.2	-1.8	-0.8	0.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

**Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,887	135,396	135,626
Operation and Maintenance	183,855	194,134	199,213	196,091	192,615	196,335	197,153	197,935
Procurement	103,182	102,074	102,263	89,627	92,163	93,875	110,454	108,048
RDT&E	79,264	75,291	71,508	63,154	63,172	63,461	68,907	72,067
Military Construction	20,529	14,768	11,367	8,053	8,392	5,431	6,927	6,475
Family Housing	2,259	1,820	1,683	1,479	1,416	1,127	1,251	1,251
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,487	2,226	1,262	2,071
Trust, Receipts, and Other		2	51					
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473
FY 2021 Constant Dollars								
Military Personnel	167,514	167,632	169,200	157,896	157,298	154,144	152,611	149,997
Operation and Maintenance	221,963	228,687	230,958	223,464	217,607	219,996	221,048	217,404
Procurement	124,945	121,580	119,997	103,663	105,099	105,442	121,907	116,946
RDT&E	95,266	88,874	83,171	72,558	71,690	71,132	76,071	78,035
Military Construction	24,931	17,633	13,385	9,350	9,599	6,107	7,648	7,008
Family Housing	2,722	2,149	1,954	1,688	1,597	1,254	1,382	1,355
Revolving and Management Funds	3,756	2,787	3,081	2,807	2,813	2,487	1,391	2,243
Trust, Receipts, and Other		2	59					
Total Constant Dollars	641,096	629,343	621,805	571,425	565,703	560,563	582,058	572,988
Percent Real Growth (%)								
Military Personnel		0.1	0.9	-6.7	-0.4	-2.0	-1.0	-1.7
Operation and Maintenance		3.0	1.0	-3.2	-2.6	1.1	0.5	-1.6
Procurement		-2.7	-1.3	-13.6	1.4	0.3	15.6	-4.1
RDT&E		-6.7	-6.4	-12.8	-1.2	-0.8	6.9	2.6
Military Construction		-29.3	-24.1	-30.1	2.7	-36.4	25.2	-8.4
Total Real Growth		-1.8	-1.2	-8.1	-1.0	-0.9	3.8	-1.6

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars								
Military Personnel	139,709	144,723	150,263	158,897	166,936	172,066	177,247	182,152
Operation and Maintenance	223,421	231,402	234,885	230,352	279,501	282,530	296,585	301,993
Procurement	134,454	133,820	131,734	131,756	137,746	149,108	157,060	161,930
RDT&E	89,402	94,107	103,520	106,225	104,839	101,821	100,254	99,961
Military Construction	8,720	8,828	9,850	6,462	10,036	8,623	8,379	9,233
Family Housing	1,391	1,565	1,465	1,351	1,497	1,556	1,649	1,655
Revolving and Management Funds	2,521	1,873	1,564	1,349	1,347	1,358	1,381	1,410
Trust, Receipts, and Other		38						
Total Current Dollars	599,619	616,356	633,281	636,392	701,902	717,063	742,555	758,334
FY 2021 Constant Dollars								
Military Personnel	151,141	152,881	154,426	158,897	162,770	163,693	164,524	164,964
Operation and Maintenance	239,373	241,366	239,159	230,352	273,834	270,652	278,016	277,027
Procurement	142,656	139,227	134,368	131,756	135,046	143,318	148,001	149,598
RDT&E	94,877	97,956	105,537	106,225	102,809	97,880	94,472	92,336
Military Construction	9,254	9,185	10,047	6,462	9,839	8,288	7,896	8,530
Family Housing	1,476	1,629	1,493	1,351	1,468	1,496	1,554	1,529
Revolving and Management Funds	2,673	1,948	1,595	1,349	1,321	1,306	1,301	1,302
Trust, Receipts, and Other		40						
Total Constant Dollars	641,451	644,231	646,626	636,392	687,087	686,633	695,763	695,286
Percent Real Growth (%)								
Military Personnel	0.8	1.2	1.0	2.9	2.4	0.6	0.5	0.3
Operation and Maintenance	10.1	0.8	-0.9	-3.7	18.9	-1.2	2.7	-0.4
Procurement	22.0	-2.4	-3.5	-1.9	2.5	6.1	3.3	1.1
RDT&E	21.6	3.2	7.7	0.7	-3.2	-4.8	-3.5	-2.3
Military Construction	32.0	-0.7	9.4	-35.7	52.3	-15.8	-4.7	8.0
Total Real Growth	11.9	0.4	0.4	-1.6	8.0	-0.1	1.3	-0.1

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Military Personnel	16,869	15,640	11,293	12,123	7,810	4,775	3,180	3,752
Operation and Maintenance	108,971	110,219	86,776	61,585	68,792	49,483	47,154	60,135
Procurement	32,632	29,825	16,052	8,135	8,243	8,234	8,363	16,271
RDT&E	969	1,396	526	192	310	381	242	1,534
Military Construction	2,048	1,223		16		221		420
Family Housing	8							
Revolving and Management Funds	1,547	485	435	34			3	378
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490
FY 2021 Constant Dollars								
Military Personnel	20,826	19,924	14,223	14,842	9,733	6,187	4,128	4,617
Operation and Maintenance	131,747	130,863	101,376	70,918	78,127	55,465	52,044	65,115
Procurement	39,472	35,484	18,777	9,402	9,386	9,237	9,228	17,612
RDT&E	1,171	1,656	614	221	352	427	267	1,660
Military Construction	2,492	1,466		18		249		454
Family Housing	10							
Revolving and Management Funds	1,866	574	506	39			3	409
Total Constant Dollars	197,582	189,967	135,497	95,440	97,598	71,566	65,670	89,867
Percent Real Growth (%)								
Military Personnel		-4.3	-28.6	4.4	-34.4	-36.4	-33.3	11.8
Operation and Maintenance		-0.7	-22.5	-30.0	10.2	-29.0	-6.2	25.1
Procurement		-10.1	-47.1	-49.9	-0.2	-1.6	-0.1	90.9
RDT&E		41.4	-62.9	-64.0	59.3	21.3	-37.5	521.7
Military Construction		-41.2						
Total Real Growth		-3.9	-28.7	-29.6	2.3	-26.7	-8.2	36.8

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars								
Military Personnel	4,308	4,661	4,486	4,603				
Operation and Maintenance	49,777	50,400	54,712	58,569				
Procurement	12,976	12,713	12,020	5,128				
RDT&E	2,274	1,196	965	331				
Military Construction	1,671	2,504	6,873	350				
Family Housing								
Revolving and Management Funds	9		254	20				
Outyears Placeholder for OCO					20,000	20,000	10,000	10,000
Total Current Dollars	71,015	71,474	79,310	69,000	20,000	20,000	10,000	10,000
FY 2021 Constant Dollars								
Military Personnel	5,081	5,262	4,791	4,603				
Operation and Maintenance	52,820	52,450	55,813	58,569				
Procurement	13,767	13,227	12,261	5,128				
RDT&E	2,413	1,245	984	331				
Military Construction	1,773	2,606	7,011	350				
Family Housing								
Revolving and Management Funds	10		259	20				
Outyears Placeholder for OCO					19,608	19,223	9,423	9,238
Total Constant Dollars	75,864	74,789	81,118	69,000	19,608	19,223	9,423	9,238
Percent Real Growth (%)								
Military Personnel	10.0	3.6	-9.0	-3.9				
Operation and Maintenance	-18.9	-0.7	6.4	4.9				
Procurement	-21.8	-3.9	-7.3	-58.2				
RDT&E	45.4	-48.4	-21.0	-66.4				
Military Construction	290.5	47.0	169.0	-95.0				
Total Real Growth	-15.6	-1.4	8.5	-14.9	-71.6	-2.0	-51.0	-2.0

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Military Personnel	152,584	153,439	152,976	146,740	143,849	139,662	138,576	139,378
Operation and Maintenance	292,826	304,352	285,989	257,676	261,407	245,818	244,307	258,070
Procurement	135,814	131,898	118,315	97,763	100,405	102,109	118,817	124,319
RDT&E	80,234	76,687	72,034	63,347	63,483	63,842	69,149	73,601
Military Construction	22,577	15,991	11,367	8,068	8,392	5,652	6,927	6,894
Family Housing	2,267	1,820	1,683	1,479	1,416	1,127	1,251	1,251
Revolving and Management Funds	4,666	2,832	3,080	2,479	2,487	2,226	1,265	2,449
Trust, Receipts, and Other		2	51					
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962
FY 2021 Constant Dollars								
Military Personnel	188,340	187,556	183,423	172,738	167,031	160,331	156,739	154,614
Operation and Maintenance	353,710	359,550	332,334	294,382	295,734	275,461	273,092	282,519
Procurement	164,417	157,064	138,774	113,065	114,485	114,679	131,135	134,558
RDT&E	96,437	90,530	83,785	72,779	72,042	71,559	76,338	79,695
Military Construction	27,423	19,099	13,385	9,368	9,599	6,356	7,648	7,462
Family Housing	2,732	2,149	1,954	1,688	1,597	1,254	1,382	1,355
Revolving and Management Funds	5,622	3,361	3,587	2,846	2,813	2,487	1,394	2,652
Trust, Receipts, and Other		2	59					
Total Constant Dollars	838,678	819,310	757,302	666,865	663,301	632,129	647,728	662,855
Percent Real Growth (%)								
Military Personnel		-0.4	-2.2	-5.8	-3.3	-4.0	-2.2	-1.4
Operation and Maintenance		1.7	-7.6	-11.4	0.5	-6.9	-0.9	3.5
Procurement		-4.5	-11.6	-18.5	1.3	0.2	14.3	2.6
RDT&E		-6.1	-7.5	-13.1	-1.0	-0.7	6.7	4.4
Military Construction		-30.4	-29.9	-30.0	2.5	-33.8	20.3	-2.4
Total Real Growth		-2.3	-7.6	-11.9	-0.5	-4.7	2.5	2.3

Table 6-25: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars								
Military Personnel	144,017	149,384	154,749	163,499	166,936	172,066	177,247	182,152
Operation and Maintenance	273,198	281,801	289,597	288,921	279,501	282,530	296,585	301,993
Procurement	147,430	146,533	143,754	136,884	137,746	149,108	157,060	161,930
RDT&E	91,676	95,304	104,485	106,555	104,839	101,821	100,254	99,961
Military Construction	10,391	11,332	16,723	6,812	10,036	8,623	8,379	9,233
Family Housing	1,391	1,565	1,465	1,351	1,497	1,556	1,649	1,655
Revolving and Management Funds	2,531	1,873	1,818	1,369	1,347	1,358	1,381	1,410
Trust, Receipts, and Other		38						
Outyears Placeholder for OCO					20,000	20,000	10,000	10,000
Total Current Dollars	670,634	687,830	712,591	705,392	721,902	737,063	752,555	768,334
FY 2021 Constant Dollars								
Military Personnel	156,222	158,143	159,217	163,500	162,770	163,693	164,524	164,964
Operation and Maintenance	292,193	293,816	294,972	288,921	273,834	270,652	278,016	277,027
Procurement	156,423	152,454	146,629	136,884	135,046	143,318	148,001	149,598
RDT&E	97,290	99,201	106,521	106,556	102,809	97,880	94,472	92,336
Military Construction	11,027	11,791	17,058	6,812	9,839	8,288	7,896	8,530
Family Housing	1,476	1,629	1,493	1,351	1,468	1,496	1,554	1,529
Revolving and Management Funds	2,683	1,948	1,854	1,369	1,321	1,306	1,301	1,302
Trust, Receipts, and Other		40						
Outyears Placeholder for OCO					19,608	19,223	9,423	9,238
Total Constant Dollars	717,315	719,020	727,744	705,392	706,695	705,856	705,186	704,524
Percent Real Growth (%)								
Military Personnel	1.0	1.2	0.7	2.7	-0.4	0.6	0.5	0.3
Operation and Maintenance	3.4	0.6	0.4	-2.1	-5.2	-1.2	2.7	-0.4
Procurement	16.2	-2.5	-3.8	-6.6	-1.3	6.1	3.3	1.1
RDT&E	22.1	2.0	7.4	0.0	-3.5	-4.8	-3.5	-2.3
Military Construction	47.8	6.9	44.7	-60.1	44.4	-15.8	-4.7	8.0
Total Real Growth	8.2	0.2	1.2	-3.1	0.2	-0.1	-0.1	-0.1

**Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY
BASE FUNDING BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Army	138,803	136,126	135,799	127,655	121,975	120,040	124,096	124,022
Navy	155,307	155,978	157,917	149,892	147,514	149,433	159,601	157,170
Air Force	142,360	145,386	146,295	131,408	135,120	137,134	146,075	148,320
Defense-Wide	91,452	90,744	90,400	86,512	91,676	90,734	91,578	93,961
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473
FY 2021 Constant Dollars								
Army	168,135	162,148	159,257	147,597	139,273	135,518	138,568	135,806
Navy	187,593	184,605	183,868	172,222	167,529	167,628	177,891	171,701
Air Force	171,349	171,580	170,052	149,449	152,077	153,531	162,780	162,190
Defense-Wide	114,019	111,009	108,628	102,157	106,824	103,886	102,819	103,291
Total Constant Dollars	641,096	629,343	621,805	571,425	565,703	560,563	582,058	572,988
Percent Real Growth (%)								
Army		-3.6	-1.8	-7.3	-5.6	-2.7	2.3	-2.0
Navy		-1.6	-0.4	-6.3	-2.7	0.1	6.1	-3.5
Air Force		0.1	-0.9	-12.1	1.8	1.0	6.0	-0.4
Total Real Growth		-1.8	-1.2	-8.1	-1.0	-0.9	3.8	-1.6

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
BASE FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars								
Army	146,040	147,478	146,824	150,225	164,245	167,869	173,476	177,783
Navy	179,485	187,632	192,770	194,058	208,285	215,192	220,493	226,781
Air Force	171,691	174,807	184,639	185,635	211,558	214,571	220,311	224,480
Defense-Wide	102,403	106,439	109,048	106,474	117,815	119,431	128,275	129,291
Total Current Dollars	599,619	616,356	633,281	636,392	701,902	717,063	742,555	758,334
FY 2021 Constant Dollars								
Army	156,351	154,390	150,098	150,225	160,721	160,686	162,458	162,886
Navy	191,686	195,771	196,674	194,058	204,012	206,300	206,941	208,392
Air Force	183,300	182,179	188,191	185,635	207,298	205,822	206,952	206,518
Defense-Wide	110,113	111,891	111,663	106,474	115,056	113,825	119,411	117,491
Total Constant Dollars	641,451	644,231	646,626	636,392	687,087	686,633	695,763	695,286
Percent Real Growth (%)								
Army	15.1	-1.3	-2.8	0.1	7.0	0.0	1.1	0.3
Navy	11.6	2.1	0.5	-1.3	5.1	1.1	0.3	0.7
Air Force	13.0	-0.6	3.3	-1.4	11.7	-0.7	0.5	-0.2
Total Real Growth	11.9	0.4	0.4	-1.6	8.0	-0.1	1.3	-0.1

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Army	105,126	101,798	67,446	46,485	44,584	28,282	23,940	34,207
Navy	21,144	20,459	15,693	12,122	14,421	10,398	9,517	14,446
Air Force	22,125	21,566	16,797	13,015	16,877	15,919	16,380	21,968
Defense-Wide	14,650	14,965	15,147	10,463	9,271	8,496	9,105	11,869
Total Current Dollars	163,045	158,788	115,083	82,086	85,154	63,095	58,942	82,490
FY 2021 Constant Dollars								
Army	127,146	121,510	79,387	53,956	51,063	32,124	26,677	37,258
Navy	25,677	24,747	18,515	14,210	16,625	11,911	10,704	15,820
Air Force	26,834	25,733	19,765	15,106	19,301	17,983	18,226	23,923
Defense-Wide	17,925	17,978	17,830	12,168	10,609	9,548	10,063	12,867
Total Constant Dollars	197,582	189,967	135,497	95,440	97,598	71,566	65,670	89,867
Percent Real Growth (%)								
Army		-4.4	-34.7	-32.0	-5.4	-37.1	-17.0	39.7
Navy		-3.6	-25.2	-23.3	17.0	-28.4	-10.1	47.8
Air Force		-4.1	-23.2	-23.6	27.8	-6.8	1.3	31.3
Total Real Growth		-3.9	-28.7	-29.6	2.3	-26.7	-8.2	36.8

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
WAR/SUPPLEMENTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars								
Army	31,594	32,835	31,563	27,700				
Navy	10,765	9,623	16,230	13,015				
Air Force	18,051	19,952	20,767	21,533				
Defense-Wide	10,605	9,064	10,749	6,753				
Outyears Placeholder for OCO					20,000	20,000	10,000	10,000
Total Current Dollars	71,015	71,474	79,310	69,000	20,000	20,000	10,000	10,000
FY 2021 Constant Dollars								
Army	33,728	34,329	32,282	27,700				
Navy	11,587	10,150	16,627	13,015				
Air Force	19,279	20,865	21,239	21,533				
Defense-Wide	11,270	9,445	10,970	6,753				
Outyears Placeholder for OCO					19,608	19,223	9,423	9,238
Total Constant Dollars	75,864	74,789	81,118	69,000	19,608	19,223	9,423	9,238
Percent Real Growth (%)								
Army	-9.5	1.8	-6.0	-14.2				
Navy	-26.8	-12.4	63.8	-21.7				
Air Force	-19.4	8.2	1.8	1.4				
Total Real Growth	-15.6	-1.4	8.5	-14.9	-71.6	-2.0	-51.0	-2.0

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Army	243,929	237,924	203,245	174,140	166,559	148,322	148,035	158,228
Navy	176,451	176,436	173,611	162,013	161,936	159,831	169,118	171,615
Air Force	164,485	166,953	163,091	144,423	151,997	153,053	162,455	170,288
Defense-Wide	106,102	105,709	105,547	96,976	100,947	99,230	100,684	105,831
Total Current Dollars	690,967	687,022	645,494	577,552	581,439	560,436	580,292	605,962
FY 2021 Constant Dollars								
Army	295,281	283,658	238,644	201,553	190,336	167,642	165,245	173,064
Navy	213,270	209,352	202,383	186,432	184,154	179,539	188,595	187,521
Air Force	198,183	197,313	189,817	164,555	171,378	171,514	181,006	186,113
Defense-Wide	131,944	128,987	126,458	114,325	117,433	113,434	112,882	116,158
Total Constant Dollars	838,678	819,310	757,302	666,865	663,301	632,129	647,728	662,855
Percent Real Growth (%)								
Army		-3.9	-15.9	-15.5	-5.6	-11.9	-1.4	4.7
Navy		-1.8	-3.3	-7.9	-1.2	-2.5	5.0	-0.6
Air Force		-0.4	-3.8	-13.3	4.1	0.1	5.5	2.8
Total Real Growth		-2.3	-7.6	-11.9	-0.5	-4.7	2.5	2.3

Table 6-26: DEPARTMENT OF DEFENSE DISCRETIONARY BUDGET AUTHORITY (Continued)
TOTAL FUNDING BY MILITARY DEPARTMENT
(Dollars in Millions)

Military Department	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Current Dollars								
Army	177,634	180,313	178,387	177,925	164,245	167,869	173,476	177,783
Navy	190,249	197,255	209,000	207,073	208,285	215,192	220,493	226,781
Air Force	189,742	194,759	205,406	207,168	211,558	214,571	220,311	224,480
Defense-Wide	113,008	115,503	119,797	113,227	117,815	119,431	128,275	129,291
Outyears Placeholder for OCO					20,000	20,000	10,000	10,000
Total Current Dollars	670,634	687,830	712,591	705,392	721,902	737,063	752,555	768,334
FY 2021 Constant Dollars								
Army	190,079	188,719	182,380	177,925	160,721	160,686	162,458	162,886
Navy	203,273	205,921	213,301	207,073	204,012	206,300	206,941	208,392
Air Force	202,579	203,044	209,430	207,168	207,298	205,822	206,952	206,518
Defense-Wide	121,383	121,336	122,633	113,227	115,056	113,825	119,411	117,491
Outyears Placeholder for OCO					19,608	19,223	9,423	9,238
Total Constant Dollars	717,315	719,020	727,744	705,392	706,695	705,856	705,186	704,524
Percent Real Growth (%)								
Army	9.8	-0.7	-3.4	-2.4	-9.7	0.0	1.1	0.3
Navy	8.4	1.3	3.6	-2.9	-1.5	1.1	0.3	0.7
Air Force	8.8	0.2	3.1	-1.1	0.1	-0.7	0.5	-0.2
Total Real Growth	8.2	0.2	1.2	-3.1	0.2	-0.1	-0.1	-0.1

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Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2012; consistent with the latest OMB benchmark. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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Table 7-1: TOTAL FEDERAL OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,990	6,889	39,871	112,095	-5,274	106,821
1963	53,400	13,880	7,740	42,093	117,113	-5,797	111,316
1964	54,757	15,524	8,199	45,756	124,236	-5,708	118,528
1965	50,620	16,819	8,591	48,106	124,136	-5,908	118,228
1966	58,111	18,220	9,386	55,357	141,074	-6,542	134,532
1967	71,417	18,542	10,268	64,531	164,758	-7,294	157,464
1968	81,926	17,867	11,090	75,296	186,179	-8,045	178,134
1969	82,497	17,262	12,699	79,168	191,626	-7,986	183,640
1970	81,692	17,520	14,380	90,689	204,281	-8,632	195,649
1971	78,872	18,119	14,841	108,447	220,279	-10,107	210,172
1972	79,174	19,688	15,478	125,924	240,264	-9,583	230,681
1973	76,681	20,196	17,349	144,890	259,116	-13,409	245,707
1974	79,347	23,078	21,449	162,234	286,108	-16,749	269,359
1975	86,509	27,687	23,244	208,494	345,934	-13,602	332,332
1976	89,619	29,239	26,727	240,593	386,178	-14,386	371,792
1977	97,241	29,127	29,901	267,828	424,097	-14,879	409,218
1978	104,495	31,386	35,458	303,127	474,466	-15,720	458,746
1979	116,342	32,624	42,633	329,905	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,730	52,533	384,625	610,883	-19,942	590,941
1981	157,513	42,563	68,766	437,440	706,282	-28,041	678,241
1982	185,309	43,457	85,032	458,044	771,842	-26,099	745,743
1983	209,903	44,628	89,808	498,001	842,340	-33,976	808,364
1984	227,411	49,781	111,102	495,468	883,762	-31,957	851,805
1985	252,743	51,072	129,478	545,749	979,042	-32,698	946,344
1986	273,373	49,451	136,017	564,548	1,023,389	-33,007	990,382
1987	281,996	47,606	138,611	572,259	1,040,472	-36,455	1,004,017
1988	290,360	50,695	151,803	608,525	1,101,383	-36,967	1,064,416
1989	303,555	52,442	168,981	655,977	1,180,955	-37,212	1,143,743
1990	299,321	57,272	184,347	748,668	1,289,608	-36,615	1,252,993
1991	273,285	63,257	194,448	832,592	1,363,582	-39,356	1,324,226
1992	298,346	66,591	199,344	856,528	1,420,809	-39,280	1,381,529
1993	291,084	69,914	198,713	887,061	1,446,772	-37,386	1,409,386
1994	281,640	70,873	202,932	944,079	1,499,524	-37,772	1,461,752
1995	272,063	71,031	232,134	984,969	1,560,197	-44,455	1,515,742
1996	265,748	67,174	241,053	1,024,129	1,598,104	-37,620	1,560,484
1997	270,502	71,641	243,984	1,064,962	1,651,089	-49,973	1,601,116
1998	268,194	73,019	241,118	1,117,321	1,699,652	-47,194	1,652,458
1999	274,769	76,539	229,755	1,161,224	1,742,287	-40,445	1,701,842
2000	294,363	82,847	222,949	1,231,372	1,831,531	-42,581	1,788,950
2001	304,732	81,262	206,167	1,317,696	1,909,857	-47,011	1,862,846
2002	348,456	94,028	170,949	1,444,853	2,058,286	-47,392	2,010,894
2003	404,733	98,862	153,073	1,557,613	2,214,281	-54,382	2,159,899
2004	455,813	109,628	160,245	1,625,692	2,351,378	-58,537	2,292,841
2005	495,294	128,274	183,986	1,729,627	2,537,181	-65,224	2,471,957
2006	521,820	122,915	226,603	1,851,962	2,723,300	-68,250	2,655,050
2007	551,258	125,717	237,109	1,896,840	2,810,924	-82,238	2,728,686
2008	616,066	140,341	252,757	2,059,622	3,068,786	-86,242	2,982,544
2009	661,012	161,491	186,902	2,600,911	3,610,316	-92,639	3,517,677
2010	693,485	183,773	196,194	2,465,743	3,539,195	-82,116	3,457,079
2011	705,554	202,420	229,962	2,553,596	3,691,532	-88,467	3,603,065
2012	677,852	190,541	220,408	2,541,298	3,630,099	-103,536	3,526,563
2013	633,446	214,410	220,885	2,478,925	3,547,666	-92,785	3,454,881
2014	603,457	225,070	228,956	2,536,845	3,594,328	-88,044	3,506,284

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	589,659	241,233	223,181	2,753,580	3,807,653	-115,803	3,691,850
2016	593,372	250,037	240,033	2,864,425	3,947,867	-95,251	3,852,616
2017	598,722	253,287	262,551	2,956,896	4,071,456	-89,826	3,981,630
2018	631,130	259,425	324,975	2,991,383	4,206,913	-97,869	4,109,044
2019	686,003	284,992	375,158	3,200,355	4,546,508	-98,192	4,448,316
2020	724,480	308,429	376,171	3,489,898	4,898,978	-109,232	4,789,746
2021	767,104	333,989	378,189	3,489,204	4,968,486	-139,127	4,829,359
2022	782,720	351,630	398,679	3,583,381	5,116,410	-110,992	5,005,418
2023	785,064	350,813	427,713	3,652,788	5,216,378	-111,047	5,105,331
2024	791,979	347,352	457,793	3,723,509	5,320,633	-112,168	5,208,465
2025	803,425	368,373	499,097	3,898,366	5,569,261	-118,482	5,450,779

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	1,050	27	32	89	1,198	-23	1,175
1946	566	46	39	69	720	-24	697
1947	158	127	36	87	408	-24	385
1948	119	107	34	82	342	-23	319
1949	173	129	35	122	459	-26	433
1950	179	128	37	133	477	-25	452
1951	290	80	34	109	513	-32	481
1952	545	64	33	118	761	-44	717
1953	566	53	36	139	793	-44	750
1954	519	46	33	119	717	-40	677
1955	436	53	33	151	673	-40	633
1956	409	57	34	166	666	-41	625
1957	416	61	34	181	692	-46	646
1958	409	61	35	197	701	-45	656
1959	401	63	35	251	750	-46	704
1960	398	61	42	242	742	-48	694
1961	402	66	40	257	765	-46	720
1962	424	86	41	284	835	-49	786
1963	414	89	45	289	837	-52	785
1964	419	98	47	308	872	-50	823
1965	389	105	49	316	858	-49	809
1966	426	112	52	359	948	-52	896
1967	507	112	55	409	1,083	-57	1,027
1968	555	105	58	463	1,181	-60	1,120
1969	529	95	63	455	1,142	-56	1,086
1970	498	92	68	494	1,152	-56	1,096
1971	453	89	66	552	1,160	-59	1,101
1972	415	94	66	612	1,187	-52	1,135
1973	376	93	71	685	1,225	-69	1,156
1974	364	98	82	707	1,251	-81	1,169
1975	364	107	81	825	1,376	-62	1,315
1976	355	105	87	886	1,433	-60	1,372
1977	357	98	90	921	1,466	-58	1,408
1978	359	100	100	983	1,543	-57	1,486
1979	370	95	112	986	1,562	-60	1,502

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	385	105	127	1,039	1,655	-63	1,592
1981	408	101	151	1,067	1,726	-81	1,645
1982	440	96	174	1,041	1,752	-72	1,680
1983	475	94	177	1,081	1,826	-90	1,736
1984	490	100	211	1,028	1,828	-83	1,746
1985	524	99	238	1,092	1,952	-81	1,871
1986	554	94	244	1,107	1,999	-81	1,918
1987	563	87	243	1,085	1,979	-89	1,889
1988	566	90	258	1,110	2,024	-88	1,936
1989	569	89	276	1,153	2,088	-86	2,002
1990	543	95	291	1,285	2,213	-82	2,131
1991	472	101	296	1,370	2,239	-84	2,156
1992	507	102	296	1,336	2,242	-81	2,161
1993	490	103	289	1,333	2,214	-73	2,141
1994	470	103	288	1,392	2,253	-71	2,182
1995	445	100	323	1,410	2,278	-80	2,198
1996	426	93	329	1,433	2,281	-65	2,216
1997	427	97	327	1,460	2,311	-84	2,227
1998	415	98	320	1,525	2,357	-78	2,279
1999	417	102	301	1,564	2,384	-65	2,319
2000	432	108	286	1,617	2,442	-65	2,377
2001	432	103	258	1,689	2,482	-70	2,412
2002	478	118	211	1,824	2,631	-67	2,565
2003	522	121	185	1,923	2,751	-73	2,678
2004	566	132	190	1,958	2,846	-75	2,771
2005	588	149	211	2,020	2,968	-80	2,889
2006	594	139	252	2,095	3,079	-80	2,999
2007	607	138	257	2,091	3,092	-93	2,999
2008	653	149	268	2,193	3,263	-95	3,168
2009	702	172	196	2,767	3,837	-100	3,737
2010	724	192	204	2,575	3,694	-86	3,608
2011	715	207	234	2,608	3,764	-90	3,675
2012	678	191	220	2,541	3,630	-104	3,527
2013	629	211	217	2,442	3,499	-92	3,407
2014	590	218	221	2,460	3,488	-84	3,404

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)

FY 2012 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	573	233	213	2,656	3,675	-110	3,565
2016	575	239	227	2,745	3,785	-89	3,696
2017	572	239	244	2,785	3,839	-82	3,757
2018	586	239	295	2,757	3,877	-86	3,791
2019	626	258	334	2,901	4,118	-84	4,033
2020	648	273	328	3,093	4,342	-92	4,250
2021	673	289	323	3,023	4,308	-115	4,194
2022	673	298	334	3,036	4,341	-90	4,251
2023	662	291	351	3,025	4,330	-88	4,241
2024	654	281	369	3,015	4,319	-87	4,232
2025	651	292	394	3,087	4,424	-90	4,333

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are calculated from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays). FY 2012 is the constant dollar benchmark used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	261,900
1949	38,835	20,200	1,876	57,159	276,500
1950	42,562	22,787	2,253	63,096	278,700
1951	45,514	24,400	2,287	67,627	327,000
1952	67,686	26,098	2,433	91,351	357,100
1953	76,101	27,910	2,835	101,176	382,000
1954	70,855	30,701	3,056	98,500	387,200
1955	68,444	33,724	3,207	98,961	406,300
1956	70,640	36,715	3,561	103,794	438,200
1957	76,578	40,375	3,974	112,979	463,400
1958	82,405	44,851	4,905	122,351	473,500
1959	92,098	48,887	6,463	134,522	504,600
1960	92,191	51,876	7,019	137,048	534,300
1961	97,723	56,201	7,126	146,798	546,600
1962	106,821	60,206	7,926	159,101	585,700
1963	111,316	64,815	8,602	167,529	618,200
1964	118,528	69,302	10,164	177,666	661,700
1965	118,228	74,678	10,910	181,996	709,300
1966	134,532	82,843	12,887	204,488	780,500
1967	157,464	93,350	15,233	235,581	836,500
1968	178,134	102,411	18,551	261,994	897,600
1969	183,640	116,728	20,164	280,204	980,300
1970	195,649	131,332	24,065	302,916	1,046,700
1971	210,172	150,674	28,099	332,747	1,116,600
1972	230,681	168,549	34,375	364,855	1,216,200
1973	245,707	181,357	41,847	385,217	1,352,700
1974	269,359	199,222	43,357	425,224	1,482,800
1975	332,332	230,722	49,791	513,263	1,606,900
1976	371,792	256,731	59,094	569,429	1,786,100
1977	409,218	274,215	68,415	615,018	2,024,300
1978	458,746	296,984	77,889	677,841	2,273,400
1979	504,028	327,517	83,351	748,194	2,565,600

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,791,900
1981	678,241	407,449	94,704	990,986	3,133,200
1982	745,743	436,733	88,134	1,094,342	3,313,400
1983	808,364	466,516	92,448	1,182,432	3,536,000
1984	851,805	505,008	97,553	1,259,260	3,949,200
1985	946,344	553,899	105,852	1,394,391	4,265,100
1986	990,382	605,623	112,331	1,483,674	4,526,200
1987	1,004,017	657,134	108,400	1,552,751	4,767,600
1988	1,064,416	704,921	115,342	1,653,995	5,138,600
1989	1,143,743	762,360	121,928	1,784,175	5,554,700
1990	1,252,993	834,818	135,325	1,952,486	5,898,800
1991	1,324,226	908,108	154,519	2,077,815	6,093,200
1992	1,381,529	981,253	178,065	2,184,717	6,416,200
1993	1,409,386	1,030,434	193,612	2,246,208	6,775,300
1994	1,461,752	1,077,665	210,596	2,328,821	7,176,800
1995	1,515,742	1,149,863	224,991	2,440,614	7,560,400
1996	1,560,484	1,193,276	227,811	2,525,949	7,951,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,451,000
1998	1,652,458	1,318,042	246,128	2,724,372	8,930,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,479,400
2000	1,788,950	1,506,797	285,874	3,009,873	10,117,400
2001	1,862,846	1,626,063	318,542	3,170,367	10,526,500
2002	2,010,894	1,736,866	352,895	3,394,865	10,833,600
2003	2,159,899	1,821,917	388,542	3,593,274	11,283,800
2004	2,292,841	1,908,543	407,512	3,793,872	12,025,400
2005	2,471,957	2,012,110	428,018	4,056,049	12,834,200
2006	2,655,050	2,123,663	434,099	4,344,614	13,638,400
2007	2,728,686	2,264,035	443,797	4,548,924	14,290,800
2008	2,982,544	2,406,183	461,317	4,927,410	14,743,300
2009	3,517,677	2,500,796	537,991	5,480,482	14,431,800
2010	3,457,079	2,542,231	608,390	5,390,920	14,838,800
2011	3,603,065	2,583,805	606,770	5,580,100	15,403,700
2012	3,526,563	2,593,404	544,573	5,575,394	16,056,400
2013	3,454,881	2,626,697	546,178	5,535,400	16,603,800
2014	3,506,284	2,714,357	576,978	5,643,663	17,335,600

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,691,850	2,842,867	624,357	5,910,360	18,099,600
2016	3,852,616	2,948,039	660,833	6,139,822	18,554,800
2017	3,981,630	3,075,404	674,712	6,382,322	19,287,600
2018	4,109,044	3,208,272	696,507	6,620,809	20,335,500
2019	4,448,316	3,346,879	721,140	7,074,055	21,215,700
2020	4,789,746	3,491,476	790,732	7,490,490	22,210,900
2021	4,829,359	3,642,319	810,076	7,661,602	23,353,100
2022	5,005,418	3,799,679	837,584	7,967,513	24,542,700
2023	5,105,331	3,963,838	844,265	8,224,904	25,790,700
2024	5,208,465	4,135,089	857,782	8,485,772	27,104,100
2025	5,450,779	4,313,738	848,014	8,916,503	28,472,700

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Historical data came from past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2018 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and past Economic Reports of the President (table mentioned in footnote #2).

5. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,175	197	13	1,360	2,332
1946	697	215	11	901	2,182
1947	385	112	13	484	2,061
1948	319	253	17	555	2,064
1949	433	274	19	688	2,107
1950	452	326	23	754	2,154
1951	481	292	21	752	2,399
1952	717	311	22	1,006	2,518
1953	750	318	25	1,042	2,645
1954	677	365	28	1,014	2,650
1955	633	393	29	997	2,760
1956	625	422	33	1,014	2,902
1957	646	425	34	1,037	2,959
1958	656	426	39	1,043	2,936
1959	704	434	51	1,088	3,081
1960	694	458	55	1,098	3,217
1961	720	506	56	1,170	3,248
1962	786	540	62	1,264	3,445
1963	785	561	65	1,281	3,594
1964	823	590	76	1,336	3,799
1965	809	619	80	1,348	4,003
1966	896	706	97	1,505	4,312
1967	1,027	785	113	1,698	4,485
1968	1,120	832	133	1,819	4,651
1969	1,086	894	135	1,845	4,858
1970	1,096	943	152	1,887	4,923
1971	1,101	1,011	166	1,945	4,998
1972	1,135	1,080	193	2,022	5,197
1973	1,156	1,138	235	2,059	5,539
1974	1,169	1,142	222	2,089	5,668
1975	1,315	1,193	231	2,277	5,568
1976	1,372	1,231	255	2,348	5,786
1977	1,408	1,226	275	2,359	6,116
1978	1,486	1,248	296	2,438	6,435
1979	1,502	1,261	290	2,473	6,720

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,592	1,278	284	2,586	6,726
1981	1,645	1,261	260	2,646	6,873
1982	1,680	1,241	222	2,699	6,795
1983	1,736	1,260	221	2,775	6,948
1984	1,746	1,297	222	2,820	7,492
1985	1,871	1,364	232	3,003	7,830
1986	1,918	1,440	238	3,120	8,127
1987	1,889	1,486	218	3,158	8,373
1988	1,936	1,536	223	3,249	8,742
1989	2,002	1,594	226	3,370	9,082
1990	2,131	1,665	239	3,557	9,304
1991	2,156	1,738	260	3,634	9,280
1992	2,161	1,825	290	3,696	9,534
1993	2,141	1,858	306	3,693	9,836
1994	2,182	1,894	326	3,751	10,197
1995	2,198	1,954	339	3,813	10,518
1996	2,216	1,970	335	3,852	10,858
1997	2,227	2,025	338	3,914	11,339
1998	2,279	2,109	350	4,038	11,835
1999	2,319	2,190	375	4,134	12,403
2000	2,377	2,267	389	4,255	12,971
2001	2,412	2,371	423	4,361	13,184
2002	2,565	2,483	461	4,586	13,355
2003	2,678	2,532	497	4,714	13,661
2004	2,771	2,557	506	4,822	14,218
2005	2,889	2,547	512	4,924	14,725
2006	2,999	2,557	500	5,055	15,162
2007	2,999	2,586	494	5,091	15,466
2008	3,168	2,619	494	5,293	15,633
2009	3,737	2,682	573	5,846	15,128
2010	3,608	2,684	638	5,654	15,422
2011	3,675	2,653	621	5,707	15,696
2012	3,527	2,593	545	5,575	16,056
2013	3,407	2,559	536	5,429	16,304
2014	3,404	2,583	557	5,429	16,701

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,565	2,680	600	5,645	17,238
2016	3,696	2,768	631	5,833	17,516
2017	3,757	2,832	633	5,957	17,890
2018	3,791	2,862	639	6,015	18,433
2019	4,033	2,912	649	6,296	18,865
2020	4,250	2,960	696	6,515	19,368
2021	4,194	2,996	694	6,496	19,965
2022	4,251	3,035	700	6,586	20,569
2023	4,241	3,074	688	6,627	21,190
2024	4,232	3,113	682	6,663	21,830
2025	4,333	3,150	659	6,825	22,481

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Calculated from historical data in past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2018 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and past Economic Reports of the President (table mentioned in footnote #2).

5. Calculated from data in OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2012 is the constant dollar benchmark used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,455	237	189	167	107	700	2,155
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,146
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹							Civilians ²						Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Space Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Space Force	Defense Agencies	Total DoD Civilians	
2010	566	328	202	334		76	1,506	276	209	172		121	778	2,284
2011	566	325	201	333		76	1,501	284	212	184		127	807	2,308
2012	550	318	198	333		77	1,476	275	213	178		134	800	2,276
2013	532	324	196	331		77	1,460	256	208	180		129	773	2,233
2014	508	326	188	316		77	1,415	207	193	167		189	756	2,171
2015	491	328	184	311		76	1,390	206	199	166		187	758	2,148
2016	475	325	184	318		76	1,378	195	204	167		189	755	2,133
2017	476	324	185	323		75	1,382	191	206	167		191	756	2,138
2018	476	330	186	326		79	1,397	189	209	170		193	761	2,158
2019	484	337	186	332		83	1,422	190	218	172		216	796	2,218
2020 ⁵	480	341	186	333		87	1,427	192	219	174		221	807	2,234
2021 Base	486	348	184	327	6	90	1,442	198	221	173		214	805	2,247
2021 OCO												0.4	0.4	0.4
2021 Total	486	348	184	327	6	90	1,442	198	221	173		214	806	2,248

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Personnel funded from a non-DoD Foreign Military Sales trust fund are included as well. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

5. Reflects enacted amounts.

NOTE: For fiscal years 2020 and prior, war and supplemental data are included.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	121,055	144,427	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	119,107	142,469	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	120,647	143,929	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	123,036	146,305	9,617	157,378
2015	1,390	725	2,115	1,955	2,680	40	4,110	19,272	23,382	125,452	148,834	8,296	158,560
2016	1,378	725	2,103	2,027	2,752	40	4,170	19,429	23,599	127,837	151,436	7,751	160,605
2017	1,382	726	2,108	1,989	2,715	41	4,138	19,544	23,682	129,656	153,338	6,982	161,743
2018	1,397	730	2,127	1,980	2,710	42	4,149	19,653	23,802	131,959	155,761	6,314	163,514
2019	1,422	764	2,186	1,969	2,733	43	4,198	19,757	23,955	133,583	157,538	6,001	165,004
2020	1,427	775	2,202	2,082	2,857	50	4,334						
2021 Base	1,442	773	2,215	2,045	2,818	51	4,311						
2021 OCO		0.4	0.4		0.4		0.4						
2021 Total	1,442	774	2,216	2,045	2,818	51	4,311						

1. Includes full-time Guard and Reserve end strength. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm. FY 2020 reflects enacted end strength.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included, nor are personnel funded from a non-DoD Foreign Military Sales trust fund.

3. From OMB Analytical Perspectives chapter titled, "Strengthening the Federal Workforce," Table 5-2 (Total Federal Employment).

4. From past and present Economic Reports of the President (table titled, "Employees on Nonagricultural Payrolls, by Major Industry").

5. From past and present Economic Reports of the President (table titled, "Civilian Labor Force").

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

For fiscal years 2020 and prior, war and supplemental data are included.

Certain non-Defense employment data were not available past 2019.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.3	13.8
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.7	10.5
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.8	8.6
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.1	8.5
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.4	7.8
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.1
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.4

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.8	4.8
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.7	5.9
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.7
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.5
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.2
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.7	2.9
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.9
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.7	3.8
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.7	3.9
2008 Base	15.9		9.6							3.2	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
2009 Base	14.0		9.0							3.4	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base	14.6		9.4							3.4	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base	14.6		9.4							3.4	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base	15.0		9.5							3.3	
2012 Total	18.5	19.2	11.7	12.2	52.6	9.6	27.9	3.5	1.4	4.1	4.2
2013 Base	14.7		9.2							3.1	
2013 Total	17.6	18.3	11.0	11.4	52.3	9.4	27.4	3.4	1.4	3.7	3.8
2014 Base	14.3		8.9							2.9	
2014 Total	16.5	17.2	10.2	10.7	51.9	9.2	27.2	3.3	1.4	3.3	3.5
2015 Base	13.2		8.2							2.7	
2015 Total	15.2	16.0	9.5	10.0	51.5	9.0	27.1	3.3	1.3	3.1	3.3
2016 Base	13.3		8.4							2.8	
2016 Total	14.7	15.4	9.2	9.7	50.4	8.9	26.3	3.3	1.3	3.0	3.2
2017 Base	12.8		8.0							2.6	
2017 Total	14.3	15.0	8.9	9.4	50.9	8.9	26.7	3.3	1.3	2.9	3.1
2018 Base	13.1		8.1							2.6	
2018 Total	14.6	15.4	9.1	9.5	51.3	8.9	26.9	3.3	1.3	3.0	3.1
2019 Base	13.3		8.4							2.8	
2019 Total	14.7	15.4	9.2	9.7	52.1	9.1	28.0	3.4	1.3	3.1	3.2
2020 Base	11.7		7.5							2.5	
2020 Total	14.4	15.1	9.2	9.7	50.8		27.1			3.1	3.3
2021 Base	12.2		7.7							2.5	
2021 Total	15.1	15.9	9.5	10.0	51.4		27.5			3.1	3.3

NOTES:

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

All fiscal years 2007 and prior include war and supplemental funding.

These figures are calculated from data in the OMB Historical Tables, past Economic Reports of the President, U.S. Census Bureau data, and data from the Bureau of Labor Statistics. Certain non-Defense data were not available past 2019.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by the Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then-year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Gross National Product (GNP)	Measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and governments. It includes income earned abroad by U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by foreign-owned corporations and foreign citizens.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index – Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

Mandatory Programs

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoD activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Also called outlay or expenditure rates; are the expected cash flow for a given appropriation or category of funds, expressed as the percent expected to be disbursed in a given year. These rates range from 100 percent in one year (as with military or civilian pay) to as much as 100 percent over ten years (as in ship construction).

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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NOTES

Civilian Pay

The composition of civilian pay as displayed and used for calculating the figures in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2010.

The figures for FY 2011 and later are intended to represent the civilian pay dollars to which the civilian pay raise rates are applied. This excludes all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of Defense Civilian Pay” (and the corresponding **Table 6-15**, “Department of Defense Civilian Pay” – in constant dollars). For 2011 onward, these tables are designed to match the civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to the Congress.

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the OMB scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and the OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

NOTES (Continued)

Changes in Scorekeeping (Cont.)

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and the OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, the OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.