

OPERATION AND MAINTENANCE PROGRAMS (O-1)



Department of Defense Budget Overseas Operations Costs Appendix Fiscal Year 2025

***March 2024
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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O-1

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Department of Defense
FY 2025 President's Budget
Exhibit O-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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<u>Appropriation Summary</u>	FY 2024 PB Request Overseas Operations Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
Department of the Army		
Operation and Maintenance, Army	7,914,085	6,881,198
Operation and Maintenance, Army Reserve	24,075	22,416
Operation and Maintenance, Army National Guard	46,769	43,446
Counter-Islamic State of Iraq and Syria Train and Equip	397,950	528,699
Total Department of the Army	8,382,879	7,475,759
Department of the Navy		
Operation and Maintenance, Navy	1,687,931	673,759
Operation and Maintenance, Marine Corps	96,098	81,692
Operation and Maintenance, Navy Reserve	2,647	2,692
Total Department of the Navy	1,786,676	758,143
Department of the Air Force		
Operation and Maintenance, Air Force	5,781,114	4,673,869
Operation and Maintenance, Space Force	42,167	20,961
Operation and Maintenance, Air Force Reserve	29,202	4,579
Operation and Maintenance, Air National Guard	19,000	12,578
Total Department of the Air Force	5,871,483	4,711,987
Defense-Wide		
Operation and Maintenance, Defense-Wide	3,754,899	2,810,554

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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<u>Appropriation Summary</u>	FY 2024 PB Request Overseas Operations Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
Office of the Inspector General	23,202	23,704
Defense Health Program	230,885	220,469
Total Defense-Wide	4,008,986	3,054,727
 Total Operation and Maintenance Title plus Indefinite Accounts	 20,050,024	 16,000,616
 Total Operation and Maintenance Title	 20,050,024	 16,000,616

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					FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>2020A Operation and Maintenance, Army</u>						
TOTAL, BA 01: Operating Forces					7,009,087	6,259,494
TOTAL, BA 02: Mobilization					68,821	35,131
TOTAL, BA 03: Training and Recruiting					74,739	
TOTAL, BA 04: Administration and Service-Wide Activities					761,438	586,573
Total Operation and Maintenance, Army					7,914,085	6,881,198

Details:

Budget Activity 01: Operating Forces

Land Forces

2020A	010	111	Maneuver Units	U	1,087,130	956,916
2020A	040	114	Theater Level Assets	U	1,338,774	1,302,452
2020A	050	115	Land Forces Operations Support	U	61,139	53,539
2020A	060	116	Aviation Assets	U	311,911	270,548
Total Land Forces					2,798,954	2,583,455

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	U	2,494,313	2,466,259
2020A	080	122	Land Forces Systems Readiness	U	54,007	20,592
2020A	090	123	Land Forces Depot Maintenance	U	7,668	8,743
Total Land Forces Readiness					2,555,988	2,495,594

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					FY 2024 PB Request Overseas Operations Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>2020A Operation and Maintenance, Army</u>				Sec		
<u>Land Forces Readiness Support</u>						
2020A	110	131	Base Operations Support	U	157,467	175,091
2020A	120	132	Facilities Sustainment, Restoration & Modernization	U	245,705	146,390
2020A	130	133	Management and Operational Headquarters	U	1,113	1,170
2020A	140	135	Additional Activities	U	454,565	303,660
2020A	150	137	RESET	U	447,987	319,873
Total Land Forces Readiness Support					1,306,837	946,184
<u>Combatant Command Support</u>						
2020A	160	141	US Africa Command	U	97,294	98,230
2020A	170	142	US European Command	U	221,467	126,944
Total Combatant Command Support					318,761	225,174
<u>Cyberspace Activities</u>						
2020A	200	151	Cyberspace Activities - Cyberspace Operations	U	28,547	9,087
Total Cyberspace Activities					28,547	9,087
Total, BA 01: Operating Forces					7,009,087	6,259,494
<u>Budget Activity 02: Mobilization</u>						
<u>Mobility Operations</u>						
2020A	240	212	Army Prepositioned Stocks	U	68,821	35,131

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<u>2020A Operation and Maintenance, Army</u>						
					68,821	35,131
					68,821	35,131
 <u>Budget Activity 03: Training and Recruiting</u>						
 <u>Basic Skill and Advanced Training</u>						
2020A	300	321	Specialized Skill Training	U	74,739	
					74,739	
					74,739	
 <u>Budget Activity 04: Administration and Service-Wide Activities</u>						
2020A	999	9999	Classified Programs	U	293,336	226,387
					293,336	226,387
 <u>Logistics Operations</u>						
2020A	400	421	Service-wide Transportation	U	247,350	240,597
2020A	410	422	Central Supply Activities	U	32,097	15,069
2020A	420	423	Logistic Support Activities	U	119,552	48,593
2020A	430	424	Ammunition Management	U	27,321	17,040
					426,320	321,299

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<u>2020A Operation and Maintenance, Army</u>						
<u>Servicewide Support</u>						
2020A	450	432	Servicewide Communications	U	1,109	
2020A	470	434	Other Personnel Support	U	3,618	3,805
2020A	480	435	Other Service Support	U	3,049	
2020A	500	437	Real Estate Management	U	34,006	35,082
Total Servicewide Support					41,782	38,887
 Total, BA 04: Administration and Service-Wide Activities					761,438	586,573
 Total Operation and Maintenance, Army					7,914,085	6,881,198

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					FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>2080A Operation and Maintenance, Army Reserve</u>						
TOTAL, BA 01: Operating Forces					24,075	22,416
Total Operation and Maintenance, Army Reserve					24,075	22,416
 <u>Details:</u>						
 <u>Budget Activity 01: Operating Forces</u>						
 <u>Land Forces</u>						
2080A	020	113	Echelons Above Brigade	U	11,790	9,878
Total Land Forces					11,790	9,878
 <u>Land Forces Readiness Support</u>						
2080A	090	131	Base Operations Support	U	12,285	12,538
Total Land Forces Readiness Support					12,285	12,538
 Total, BA 01: Operating Forces					24,075	22,416
 Total Operation and Maintenance, Army Reserve					24,075	22,416

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					FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>2065A Operation and Maintenance, Army National Guard</u>						
TOTAL, BA 01: Operating Forces						
Total Operation and Maintenance, Army National Guard						
					46,769	43,446
					46,769	43,446

Details:

Budget Activity 01: Operating Forces

Land Forces

2065A	010	111	Maneuver Units	U	18,570	20,454
2065A	020	112	Modular Support Brigades	U	25	25
2065A	030	113	Echelons Above Brigade	U	652	665
2065A	040	114	Theater Level Assets	U	14	14
2065A	060	116	Aviation Assets	U	10,729	1,775
Total Land Forces					29,990	22,933

Land Forces Readiness

2065A	070	121	Force Readiness Operations Support	U	2,292	2,430
Total Land Forces Readiness					2,292	2,430

Land Forces Readiness Support

2065A	100	131	Base Operations Support	U	14,487	18,083
Total Land Forces Readiness Support					14,487	18,083

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	FY 2024 PB Request Overseas Operations Sec	FY 2025 Overseas Operations Costs (OOC) *
<u>2065A Operation and Maintenance, Army National Guard</u>		
Total, BA 01: Operating Forces	46,769	43,446
 Total Operation and Maintenance, Army National Guard	 46,769	 43,446

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					FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>2099A Counter-Islamic State of Iraq and Syria Train and Equip</u>						
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)					397,950	528,699
Total Counter-Islamic State of Iraq and Syria Train and Equip					397,950	528,699
 <u>Details:</u>						
 <u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>						
 <u>Defense Forces</u>						
2099A	010	110	IRAQ	U	241,950	380,758
2099A	020	120	SYRIA	U	156,000	147,941
Total Defense Forces					397,950	528,699
Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)					397,950	528,699
Total Counter-Islamic State of Iraq and Syria Train and Equip					397,950	528,699

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		FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>1804N Operation and Maintenance, Navy</u>			
TOTAL, BA 01: Operating Forces		1,604,402	654,083
TOTAL, BA 02: Mobilization		10,174	10,368
TOTAL, BA 03: Training and Recruiting			2
TOTAL, BA 04: Administration and Service-Wide Activities		73,355	9,306
Total Operation and Maintenance, Navy		1,687,931	673,759

Details:**Budget Activity 01: Operating Forces****Air Operations**

1804N	010	1A1A	Mission and Other Flight Operations	U	254,468	
1804N	050	1A4N	Air Systems Support	U	1,837	
1804N	060	1A5A	Aircraft Depot Maintenance	U	27,935	2,847
1804N	070	1A6A	Aircraft Depot Operations Support	U	2,368	
Total Air Operations					286,608	2,847

Ship Operations

1804N	090	1B1B	Mission and Other Ship Operations	U	255,048	118,054
1804N	110	1B4B	Ship Depot Maintenance	U	234,730	
Total Ship Operations					489,778	118,054

Combat Operations/Support

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					FY 2024 PB Request Overseas Operations Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>1804N Operation and Maintenance, Navy</u>				Sec		
1804N	130	1C1C	Combat Communications and Electronic Warfare	U	62,977	30,176
1804N	150	1C4C	Warfare Tactics	U	9,420	
1804N	160	1C5C	Operational Meteorology and Oceanography	U	22,288	
1804N	170	1C6C	Combat Support Forces	U	372,786	180,520
1804N	180	1C7C	Equipment Maintenance and Depot Operations Support	U	7,265	
Total Combat Operations/Support					474,736	210,696
<u>Weapons Support</u>						
1804N	240	1D4D	Weapons Maintenance	U	167,505	145,351
1804N	250	1D7D	Other Weapon Systems Support	U	10,185	10,389
Total Weapons Support					177,690	155,740
<u>Base Support</u>						
1804N	270	BSM1	Sustainment, Restoration and Modernization	U	52,535	53,614
1804N	280	BSS1	Base Operating Support	U	123,055	113,132
Total Base Support					175,590	166,746
Total, BA 01: Operating Forces					1,604,402	654,083

Budget Activity 02: Mobilization

Mobilization Preparation

1804N	320	2C1H	Expeditionary Health Services Systems	U	10,174	10,368
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						FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>1804N Operation and Maintenance, Navy</u>							
Total Mobilization Preparation						10,174	10,368
Total, BA 02: Mobilization						10,174	10,368
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Basic Skill and Advanced Training</u>							
1804N	370	3B1K	Specialized Skill Training	U			2
Total Basic Skill and Advanced Training							2
Total, BA 03: Training and Recruiting							2
<u>Budget Activity 04: Administration and Service-Wide Activities</u>							
<u>Servicewide Support</u>							
1804N	440	4A1M	Administration	U	4,195		4,194
Total Servicewide Support						4,195	4,194
<u>Logistics Operations & Technical Support</u>							
1804N	490	4B1N	Servicewide Transportation	U	56,143		
1804N	510	4B2N	Planning, Engineering, and Program Support	U			3,336
1804N	520	4B3N	Acquisition, Logistics, and Oversight	U	11,275		
Total Logistics Operations & Technical Support						67,418	3,336

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<u>1804N Operation and Maintenance, Navy</u>						
<u>Investigations and Security Programs</u>						
1804N	530	4C1P	Investigative and Security Services	U	1,742	1,776
Total Investigations and Security Programs					1,742	1,776
Total, BA 04: Administration and Service-Wide Activities					73,355	9,306
Total Operation and Maintenance, Navy					1,687,931	673,759

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						FY 2024 PB		FY 2025
						Request		Overseas
						Overseas		Overseas
						Operations		Operations
						Sec	Costs (OOC)*	Costs (OOC)*
<u>1106N Operation and Maintenance, Marine Corps</u>								
TOTAL, BA 01: Operating Forces							96,098	81,692
Total Operation and Maintenance, Marine Corps							96,098	81,692
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1106N	010	1A1A	Operational Forces		U	94,098	76,692	
Total Expeditionary Forces							94,098	76,692
<u>Combat Operations/Support</u>								
1106N	060	1CCY	Cyberspace Activities		U	2,000	5,000	
Total Combat Operations/Support							2,000	5,000
Total, BA 01: Operating Forces							96,098	81,692
Total Operation and Maintenance, Marine Corps							96,098	81,692

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		FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>1806N Operation and Maintenance, Navy Reserve</u>			
TOTAL, BA 01: Operating Forces		2,647	2,692
Total Operation and Maintenance, Navy Reserve		2,647	2,692
 <u>Details:</u>			
 <u>Budget Activity 01: Operating Forces</u>			
 <u>Combat Operations/Support</u>			
1806N	080 1C6C Combat Support Forces	U 2,647	2,692
Total Combat Operations/Support		2,647	2,692
Total, BA 01: Operating Forces		2,647	2,692
Total Operation and Maintenance, Navy Reserve		2,647	2,692

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<u>3400F Operation and Maintenance, Air Force</u>			
TOTAL, BA 01: Operating Forces		4,291,693	2,936,555
TOTAL, BA 02: Mobilization		1,207,792	1,376,308
TOTAL, BA 03: Training and Recruiting		16,486	12,160
TOTAL, BA 04: Administration and Service-Wide Activities		265,143	348,846
Total Operation and Maintenance, Air Force		5,781,114	4,673,869

Details:

Budget Activity 01: Operating Forces

3400F	999	9999	Classified Programs	U	32,389	29,814
Total					32,389	29,814

Air Operations

3400F	010	011A	Primary Combat Forces	U	173,232	147,437
3400F	020	011C	Combat Enhancement Forces	U	928,841	895,708
3400F	030	011D	Air Operations Training (OJT, Maintain Skills)	U	84,110	84,503
3400F	040	011M	Depot Purchase Equipment Maintenance	U	4,164	
3400F	050	011R	Facilities Sustainment, Restoration & Modernization	U	124,925	120,104
3400F	060	011V	Cyberspace Sustainment	U	7,938	
3400F	070	011W	Contractor Logistics Support and System Support	U	579,827	

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<u>3400F Operation and Maintenance, Air Force</u>				Sec		
3400F	080	011Y	Flying Hour Program	U	869,303	
3400F	090	011Z	Base Support	U	1,034,611	1,077,281
Total Air Operations					3,806,951	2,325,033
 <u>Combat Related Operations</u>						
3400F	100	012A	Global C3I and Early Warning	U	31,654	27,408
3400F	110	012C	Other Combat Ops Spt Programs	U	237,158	346,289
3400F	120	012D	Cyberspace Activities	U	13,675	31,672
3400F	140	012Q	Medical Readiness	U	3,187	2,366
Total Combat Related Operations					285,674	407,735
 <u>COCOM</u>						
3400F	170	015D	US STRATCOM	U	330	337
3400F	190	015F	US CENTCOM	U	145,483	152,735
3400F	200	015G	US SOCOM	U	20,866	20,901
Total COCOM					166,679	173,973
 Total, BA 01: Operating Forces					4,291,693	2,936,555
 <u>Budget Activity 02: Mobilization</u>						
<u>Mobility Operations</u>						
3400F	250	021A	Airlift Operations	U	1,116,397	1,286,999
3400F	260	021D	Mobilization Preparedness	U	91,395	89,309

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				Sec		
3400F Operation and Maintenance, Air Force						
Total Mobility Operations					1,207,792	1,376,308
Total, BA 02: Mobilization					1,207,792	1,376,308

Budget Activity 03: Training and Recruiting

Basic Skill and Advanced Training

3400F	300	032A	Specialized Skill Training	U	15,597	10,842
3400F	310	032B	Flight Training	U		330
3400F	320	032C	Professional Development Education	U	753	466
3400F	330	032D	Training Support	U	136	522
Total Basic Skill and Advanced Training					16,486	12,160

Total, BA 03: Training and Recruiting					16,486	12,160
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Budget Activity 04: Administration and Service-Wide Activities

3400F	999	9999	Classified Programs	U	32,059	34,732
Total					32,059	34,732

Logistics Operations

3400F	390	041A	Logistics Operations	U	164,734	250,265
3400F	400	041B	Technical Support Activities	U	9,103	9,376

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3400F Operation and Maintenance, Air Force						
Total Logistics Operations					173,837	259,641
 <u>Servicewide Activities</u>						
3400F	410	042A	Administration	U	3,475	3,886
3400F	430	042G	Other Servicewide Activities	U	50,364	45,342
Total Servicewide Activities					53,839	49,228
 <u>Support to Other Nations</u>						
3400F	480	044A	International Support	U	5,408	5,245
Total Support to Other Nations					5,408	5,245
 Total, BA 04: Administration and Service-Wide Activities					265,143	348,846
 Total Operation and Maintenance, Air Force					5,781,114	4,673,869

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense
FY 2025 President's Budget
Exhibit O-1 FY 2025 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2024

					FY 2024 PB Request Overseas Operations Sec Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<u>3410F Operation and Maintenance, Space Force</u>						
TOTAL, BA 01: Operating Forces					42,167	20,961
Total Operation and Maintenance, Space Force					42,167	20,961
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
3410F	999	9999	Classified Programs	U	4,880	4,968
Total					4,880	4,968
<u>Air Operations</u>						
3410F	010	012A	Global C3I & Early Warning	U	178	5,581
3410F	020	013A	Space Launch Operations	U	803	257
3410F	030	013C	Space Operations	U	5,614	6,276
3410F	040	013E	Education & Training	U	813	828
3410F	060	013M	Depot Maintenance	U	9,919	
3410F	080	013W	Contractor Logistics and System Support	U	16,981	
3410F	090	013Z	Space Operations -BOS	U	2,979	3,051
Total Air Operations					37,287	15,993
Total, BA 01: Operating Forces					42,167	20,961

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Total Obligational Authority
(Dollars in Thousands)

Mar 2024

		FY 2024 PB	
		Request	FY 2025
		Overseas	Overseas
		Operations	Operations
<u>3410F Operation and Maintenance, Space Force</u>	<u>Sec</u>	<u>Costs (OOC) *</u>	<u>Costs (OOC) *</u>
Total Operation and Maintenance, Space Force		42,167	20,961

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Department of Defense
FY 2025 President's Budget
Exhibit O-1 FY 2025 President's Budget
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(Dollars in Thousands)

	FY 2024 PB	
	Request	FY 2025
	Overseas	Overseas
	Operations	Operations
<u>3740F Operation and Maintenance, Air Force Reserve</u>	<u>Sec Costs (OOC) *</u>	<u>Costs (OOC) *</u>
TOTAL, BA 01: Operating Forces	29,202	4,579
Total Operation and Maintenance, Air Force Reserve	29,202	4,579

Budget Activity 01: Operating Forces

3740F	030	011M	Depot Purchase Equipment Maintenance	U	24,718	
3740F	060	011Z	Base Support	U	4,484	4,579
Total Air Operations					29,202	4,579
Total, BA 01: Operating Forces					29,202	4,579
Total Operation and Maintenance, Air Force Reserve					29,202	4,579

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Department of Defense
FY 2025 President's Budget
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					FY 2024 PB	
					Request	FY 2025
					Overseas	Overseas
					Operations	Operations
<u>3840F Operation and Maintenance, Air National Guard</u>					Sec	Costs (OOC) *
						Costs (OOC) *
TOTAL, BA 01: Operating Forces						19,000
Total Operation and Maintenance, Air National Guard						12,578
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3840F	020	011G	Mission Support Operations	U	2,952	3,264
3840F	030	011M	Depot Purchase Equipment Maintenance	U	6,942	
3840F	060	011Z	Base Support	U	9,106	9,314
Total Air Operations					19,000	12,578
Total, BA 01: Operating Forces					19,000	12,578
Total Operation and Maintenance, Air National Guard					19,000	12,578

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Exhibit O-1 FY 2025 President's Budget
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(Dollars in Thousands)

Mar 2024

					FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<u>0100D Operation and Maintenance, Defense-Wide</u>					Sec	
<u>Budget Activity 01: Operating Forces</u>						
0100D	040	1GTM	Office of the Secretary of Defense - MISO Special Operations Command Combat Development	U	55,207	62,200
0100D	050	1PL6	Activities	U	706,448	726,276
0100D	060	1PL7	Special Operations Command Maintenance	U	250,689	231,921
0100D	080	1PLR	Special Operations Command Theater Forces	U	530,441	524,414
0100D	100	1PLU	Special Operations Command Intelligence	U	695,707	573,149
0100D	110	1PLV	Special Operations Command Operational Support	U	87,478	82,397
Total, BA 01: Operating Forces					2,325,970	2,200,357
<u>Budget Activity 04: Administration and Service-Wide Activities</u>						
0100D	310	4GTA	Defense Legal Services Agency	U	76,500	56,000
0100D	330	ES18	Defense Media Activity	U	6,771	3,500
0100D	350	4GTD	Defense Security Cooperation Agency	U	1,263,579	473,200
0100D	999	9999	Classified Programs	U	82,079	77,497
Total, BA 04: Administration and Service-Wide Activities					1,428,929	610,197
Total Operation and Maintenance, Defense-Wide					3,754,899	2,810,554

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Total Obligational Authority
(Dollars in Thousands)

Mar 2024

				FY 2024 PB		FY 2025
				Request		Overseas
				Overseas		Overseas
				Operations		Operations
				Sec	Costs (OOC) *	Costs (OOC) *
<u>0107D Office of the Inspector General</u>						
 <u>Budget Activity 01: Operation And Maintenance</u>						
0107D	010	4GTV	Office of the Inspector General	U	23,202	23,704
Total, BA 01: Operation And Maintenance					23,202	23,704
Total Office of the Inspector General					23,202	23,704

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(Dollars in Thousands)

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					FY 2024 PB Request Overseas Operations Sec	FY 2025 Overseas Operations Costs (OOC)*
<u>0130D Defense Health Program</u>						
 <u>Budget Activity 01: Operation & Maintenance</u>						
0130D	010	1	In-House Care	U	34,495	15,611
0130D	020	2	Private Sector Care	U	196,156	204,858
0130D	030	3	Consolidated Health Support	U	234	
Total, BA 01: Operation & Maintenance					230,885	220,469
 Total Defense Health Program					230,885	220,469

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